

**CITY OF ONTARIO
SPECIAL MEETING
CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY
TO THE ONTARIO REDEVELOPMENT AGENCY
AGENDA
JUNE 23, 2020 AT 5:30 P.M.**

Paul S. Leon
Mayor

Debra Dorst-Porada
Mayor pro Tem

Alan D. Wapner
Council Member

Jim W. Bowman
Council Member

Ruben Valencia
Council Member



Scott Ochoa
City Manager

Scott E. Huber
City Attorney

Sheila Mautz
City Clerk

James R. Milhiser
Treasurer

WELCOME to a meeting of the Ontario City Council.

- All documents for public review are on file with the Records Management/City Clerk's Department located at 303 East B Street, Ontario, CA 91764.
- Anyone wishing to speak during public comment or on a particular item will be required to fill out a blue slip. Blue slips must be turned in prior to public comment beginning or before an agenda item is taken up. The Clerk will not accept blue slips after that time.
- Comments will be limited to 3 minutes. Speakers will be alerted when they have 1 minute remaining and when their time is up. Speakers are then to return to their seats and no further comments will be permitted.
- In accordance with State Law, remarks during public comment are to be limited to subjects within Council's jurisdiction. Remarks on other agenda items will be limited to those items.
- Remarks from those seated or standing in the back of chambers will not be permitted. All those wishing to speak including Council and Staff need to be recognized by the Chair before speaking.

ORDER OF BUSINESS The Special City Council, Housing Authority, Successor Agency to the Ontario Redevelopment Agency meeting begins at 5:30 p.m. immediately followed by Public Comments and the Special Meeting. No agenda item will be introduced for consideration after 10:00 p.m. except by majority vote of the City Council.

(EQUIPMENT FOR THE HEARING IMPAIRED AVAILABLE IN THE RECORDS MANAGEMENT OFFICE)

CALL TO ORDER (*OPEN SESSION*)

5:30 p.m.

ROLL CALL

Dorst-Porada, Wapner, Bowman, Valencia, Mayor/Chairman Leon

PLEDGE OF ALLEGIANCE

Mayor pro Tem Dorst-Porada

PUBLIC COMMENTS

5:30 p.m.

The Public Comment portion of the Council/Housing Authority meeting is limited to 30 minutes with each speaker given a maximum of 3 minutes. An opportunity for further Public Comment may be given at the end of the meeting. Under provisions of the Brown Act, Council is prohibited from taking action on oral requests.

As previously noted -- if you wish to address the Council, fill out one of the blue slips at the rear of the chambers and give it to the City Clerk.

AGENDA REVIEW/ANNOUNCEMENTS The City Manager will go over all updated materials and correspondence received after the Agenda was distributed to ensure Council Members have received them. He will also make any necessary recommendations regarding Agenda modifications or announcements regarding Agenda items to be considered.

PUBLIC HEARINGS

Pursuant to Government Code Section 65009, if you challenge the City's zoning, planning or any other decision in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to the public hearing.

1. A RESOLUTION APPROVING A CITYWIDE FEE SCHEDULE ESTABLISHING AND AMENDING CERTAIN SERVICE AND DEVELOPMENT-RELATED FEES FOR CITY SERVICES, AND REPEALING PREVIOUS ACTIONS TO THE EXTENT THEY ARE IN CONFLICT

That the City Council adopt a resolution to approve the FY 2020-21 Proposed Citywide Fee Schedule (Exhibit A of the resolution) in order to establish and amend certain service and development-related fees for City services and repeal previous actions that are in conflict with the proposed resolution.

Notice of public hearing has been duly given and affidavits of compliance are on file in the Records Management Department.

Written communication.

Oral presentation.

Public hearing closed.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING A CITYWIDE FEE SCHEDULE ESTABLISHING AND AMENDING CERTAIN SERVICE AND DEVELOPMENT-RELATED FEES FOR CITY SERVICES, AND REPEALING PREVIOUS ACTIONS IN CONFLICT HEREWITH.

ADMINISTRATIVE REPORTS/DISCUSSION/ACTION

2. REVIEW AND ADOPTION OF THE CITY'S FISCAL YEAR 2020-21 BUDGET AND APPROVAL OF BUDGET-RELATED ACTIONS

That the City Council and Housing Authority Board:

(A) Adopt resolutions establishing the appropriations limit of the City of Ontario for Fiscal Year 2020-21 and approve the operating budgets of the City of Ontario and Ontario Housing Authority for Fiscal Year 2020-21; and

(B) Approve the annual budget of the Ontario Convention Center for Fiscal Year 2020-21.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ESTABLISHING AN APPROPRIATIONS LIMIT FOR THE CITY OF ONTARIO FOR FISCAL YEAR 2020-21.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE OPERATING BUDGET OF SAID CITY FOR THE FISCAL YEAR 2020-21.

RESOLUTION NO. OHA-_____

A RESOLUTION OF THE ONTARIO HOUSING AUTHORITY OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING A BUDGET FOR SAID AUTHORITY FOR THE FISCAL YEAR 2020-21.

3. A RESOLUTION APPROVING THE FY 2020-21 THROUGH FY 2024-25 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN AND EXPENDITURE STRATEGY

That the City Council adopt a resolution approving the FY 2020-21 through FY 2024-25 Measure I Five-Year Capital Improvement Expenditure Plan and Expenditure Strategy.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE FY 2020-21 THROUGH FY 2024-25 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PLAN.

STAFF MATTERS

City Manager Ochoa

COUNCIL MATTERS

Mayor Leon
Mayor pro Tem Dorst-Porada
Council Member Wapner
Council Member Bowman
Council Member Valencia

ADJOURNMENT

CITY OF ONTARIO

Agenda Report
June 23, 2020

SECTION:
PUBLIC HEARINGS

SUBJECT: A RESOLUTION APPROVING A CITYWIDE FEE SCHEDULE ESTABLISHING AND AMENDING CERTAIN SERVICE AND DEVELOPMENT-RELATED FEES FOR CITY SERVICES, AND REPEALING PREVIOUS ACTIONS TO THE EXTENT THEY ARE IN CONFLICT

RECOMMENDATION: That the City Council adopt a resolution to approve the FY 2020-21 Proposed Citywide Fee Schedule (Exhibit A of the resolution) in order to establish and amend certain service and development-related fees for City services and repeal previous actions that are in conflict with the proposed resolution.

COUNCIL GOALS: Operate in a Businesslike Manner

FISCAL IMPACT: The proposed action includes fee increases for services related to development and dog licensing services. Increases to development services fees are estimated to generate approximately \$3,000 in additional revenue for FY 2020-21. Any increased revenue from dog licensing fees will be used to offset increased costs for enforcement services provided by the Inland Valley Humane Society (IVHS). All anticipated revenues have been included in the Proposed FY 2020-21 Budget.

BACKGROUND: The City charges fees for services which include the processing of land use entitlement applications; review and processing of improvement plans for public and private improvements; processing applications for permits for construction; inspection of permitted construction; on-going inspections required by the Fire Code; false alarm responses, and; other special services. The City is authorized to establish and collect fees for services up to the amount of the City's total estimated cost to provide the identified services.

In 2019, a comprehensive user fee study was conducted by a City consultant to assess how fees charged for City services compared to the cost of providing the services. The study encompassed fees for the Engineering, Planning, Building, Fire Prevention, Housing, Community Improvement, and Police Departments. Water Utility and Refuse fees were not included in the study. The City's consultant found

STAFF MEMBER PRESENTING: Armen Harkalyan, Executive Director of Finance

Prepared by: Jason M. Jacobsen
Department: Investments & Revenue Resources

City Manager Approval: 

Submitted to Council/O.H.A. 06/23/2020 S

Approved: _____

Continued to: _____

Denied: _____

that the fees reviewed in the study no longer reflected the City's cost of providing services. Following the user fee study, the City Council adopted the FY 2019-20 Citywide Fee Schedule (Reso. No. 2020-009) which updated a majority of the City's fees for service. The Citywide Fee Schedule is intended as a comprehensive, one-stop user-friendly guide to all City fees and contains fee descriptions, information regarding the costs associated with each City service, the current fee for each service, and any changes to the current fee.

Proposed Fee Modifications for FY 2020-21

The FY 2020-21 Proposed Citywide Fee Schedule contains a total of 712 fees, fines and charges and includes a handful of proposed fee modifications and revisions. Staff is recommending the following: one (1) fee deletion; four (4) fee revisions; nine (9) fee increases, and; two (2) fee decreases. Staff is not recommending any adjustments for CPI or any new fees be implemented. The recommended fee modifications and revisions will affect Citywide & Miscellaneous fees, Development fees, Housing & Neighborhood Preservation fees, and Police fees. All recommended changes to City fees have been incorporated in the FY 2020-21 Proposed Citywide Fee Schedule (Exhibit A of the resolution). Changes to fees for each department will take effect according to the following schedule:

- **Amendments to Development Fees** (Engineering, Planning, Building, Fire Prevention): All changes are effective 60 days from the date of fee resolution approval (August 25, 2020);
- **Revision to Pass-through Housing Fees:** Effective July 1, 2020.
- **Deletion of Police Records Request Redaction Fee:** Effective July 1, 2020.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING A CITYWIDE FEE SCHEDULE ESTABLISHING AND AMENDING CERTAIN SERVICE AND DEVELOPMENT-RELATED FEES FOR CITY SERVICES, AND REPEALING PREVIOUS ACTIONS IN CONFLICT HEREWITH.

WHEREAS, pursuant to the provisions of the California Constitution, the laws of the State of California, and City ordinances, the City of Ontario is authorized to adopt and implement fees and charges for certain municipal services, provided the same do not exceed the estimated reasonable cost of providing such services; and

WHEREAS, the City Council of the City of Ontario (the "City Council") previously adopted Resolution No. 2004-065 approving an updated and modified schedule of fees for Building, Planning, Engineering and Fire Prevention services; Resolution No. 2005-115 to establish fees for processing Mills Act applications; Resolution No. 2008-046 to establish the Systematic Inspection Program Fee; Resolution No. 2012-010 to establish an administrative fee for towing; Resolution No. 2012-073 to establish and amend fees to reimburse the City for the Abatement of Nuisance Conditions; Resolution No. 2020-009 to adopt a citywide fee schedule establishing and amending certain service and development related fees; and

WHEREAS, City staff has conducted a comprehensive review of the current services and fees administered by the City's Development, Fire, Police, and Housing & Neighborhood Preservation agencies to determine if the current fee amounts are reflective of the costs to provide such services and are consistent with best practices and statutory requirements; and

WHEREAS, the City Council wishes to update and modify previously established fee amounts and fee categories as proposed by City staff to facilitate the recovery of the City's actual costs of providing such services; and

WHEREAS, the updated and modified fees categories and amounts proposed for adoption have been incorporated into a document titled "City of Ontario FY 2020-21 Proposed Citywide Fee Schedule" for ease of reference.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ONTARIO DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The "City of Ontario FY 2020-21 Proposed Citywide Fee Schedule," attached as Exhibit "A" is hereby adopted by reference.

SECTION 2. The schedule of development fee increases established hereunder in Exhibit "A" Section III. "Development" shall be imposed and collected effective August 25, 2020, sixty (60) days from the date of adoption of this Resolution. All other fee increases shall take effect on July 23, 2020, thirty (30) days from the date of adoption of this Resolution.

SECTION 3. The fee categories and fee amounts contained in Exhibit "A" shall supersede any and all other fees previously set by resolution.

SECTION 4. Other previous City Council actions are hereby repealed to the extent that they are inconsistent herewith.

SECTION 5. The remaining provisions of Resolution Nos. 2004-065, 2005-115, 2008-046, 2012-010, 2012-073 and 2020-009 and all other previous resolutions amended by this Resolution shall not be affected and shall remain in effect to the extent not inconsistent herewith.

PASSED, APPROVED, AND ADOPTED this 23rd day of June 2020.

PAUL S. LEON, MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO LEGAL FORM:

COLE HUBER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2020- was duly passed and adopted by the City Council of the City of Ontario at a special meeting held June 23, 2020 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

SHEILA MAUTZ, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2020- duly passed and adopted by the Ontario City Council at a special regular meeting held June 23, 2020.

SHEILA MAUTZ, CITY CLERK

(SEAL)

EXHIBIT "A"

City of Ontario FY 2020-21 Proposed Citywide Fee Schedule

[Attached]

EXHIBIT "A"



FY 2020-21 Proposed Citywide Fee Schedule

(Fees, Fines & Charges)

Total Fees, Fines & Charges	New	Deletions	Increases	Decreases	Revisions	Total Fees if Approved
Miscellaneous	0	0	5	0	1	31
Community Life & Culture	0	0	0	0	0	213
Development	0	0	4	2	1	248
Fire	0	0	0	0	0	81
Housing & Neighborhood Preservation	0	0	0	0	2	50
Information Technology	0	0	0	0	0	16
Police	0	1	0	0	0	73
Total	0	1	9	2	4	712

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule

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I. - Miscellaneous Charges

Section 1. Citywide & Miscellaneous Charges

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	1	Copies (B&W)	Per Page	\$ 0.15	\$ 0.15	7/1/2020
No Change	2	Printing (Color)	Per Page	\$ 0.25	\$ 0.25	7/1/2020
No Change	3	Fair Political Practices Copies (State Regulated Fee)	Per Page	\$ 0.10	\$ 0.10	7/1/2020
No Change	4	Copies of CD's	Each	\$ 10.00	\$ 10.00	7/1/2020
No Change	5	Copies of DVD's	Each	\$ 15.00	\$ 15.00	7/1/2020
No Change	6	Maps: City, Site Plans, Zoning Maps (B&W)	Each	\$ 4.00	\$ 4.00	7/1/2020
No Change	7	Maps: City, Site Plans, Zoning Maps (Color)	Each	\$ 17.00	\$ 17.00	7/1/2020
No Change	8	Copies of Tract Maps	Each	\$ 1.50	\$ 1.50	7/1/2020
No Change	9	Special Event Application Fee	Each	\$ 25.00	\$ 25.00	7/1/2020
No Change	10	Subpoena for Records: (staff time for providing documentation and supplemental materials)	Per Hour	Hourly Rate	Hourly Rate	7/1/2020
No Change	11	Subpoena Witness Fee Deposit: Collected from Defense at time of request. (State Fee) ^A	Each Day	\$ 275.00	\$ 275.00	7/1/2020
No Change	12	Passport Photo	Each	\$ 15.00	\$ 15.00	7/1/2020
No Change	13	Passport Processing	Each	\$ 35.00	\$ 35.00	7/1/2020
Revision	14	Credit Card fee (pass through)	Each Credit Card Transaction \$500 or greater	2.1%	2.1%	7/23/2020
No Change	15	Credit Card Service Fee - Payment Stopped By User ^B	Each	\$ 25.00	\$ 25.00	7/1/2020
No Change	16	Returned Checks Service Fee ^B	Each	\$ 25.00	\$ 25.00	7/1/2020
No Change	17	Lanyard for Sidewalk Vendors	Each	\$ 10.00	\$ 10.00	7/1/2020

I. - Miscellaneous Charges

Section 1. Citywide & Miscellaneous Charges

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	18	Late Charge Fee on Delinquent Accounts Receivable ^C	Percent of Amount Due	10.00%	10.00%	7/1/2020
No Change	19	Late Charge Penalty (in addition to Late Charge Fee) ^C	Per month on all obligations older than 30 days.	1.50%	1.50%	7/1/2020
No Change	20	Comprehensive Annual Financial Report (CAFR)	Per Book	\$ 30.00	\$ 30.00	7/1/2020
No Change	21	Adopted Budget Book	Per Book	\$ 50.00	\$ 50.00	7/1/2020
No Change	22	Notary Fees ^D	Per Signature	\$ 15.00	\$ 15.00	7/1/2020
No Change	23	Dog License Fee - Altered (pass through) ^E	Each	\$ 25.00	\$ 25.00	7/1/2020
Increase	24	Dog License - Unaltered (pass through) ^E	Each	\$ 55.00	\$ 100.00	7/23/2020
Increase	25	Dog License - Penalty (pass through) ^E	Each	\$ 35.00	\$ 60.00	7/23/2020
No Change	26	Dog License - Altered : Senior Citizen (pass through) ^E	Each	\$ 5.00	\$ 5.00	7/1/2020
No Change	27	Dog License - Unaltered : Senior Citizen (pass through) ^E	Each	\$ 55.00	\$ 55.00	7/1/2020
No Change	28	Dog License - Penalty : Senior Citizen (pass through) ^E	Each	\$ 35.00	\$ 35.00	7/1/2020
Increase	29	Dog License - Inpound Fee 1st Offense (pass through) ^E	Each	\$ 20.00	\$ 25.00	7/23/2020
Increase	30	Dog License - Inpound Fee 2nd Offense (pass through) ^E	Each	\$ 40.00	\$ 50.00	7/23/2020
Increase	31	Dog License - Inpound Fee 3rd Offense (pass through) ^E	Each	\$ 60.00	\$ 75.00	7/23/2020

^A Per Government Code, Section 68097.2

^B Per OMC Sec. 1-2.08

^C Per OMC Sec. 1-2.07

^D Per Government Code, Section 8202.5 & 8211

^E City contracts with IVHS for dog licensing services. For any questions, please contact them at (909) 623-9777
Resolution No. 2020-009

II. - Community Life & Culture

Section 1. Library Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	1	Library Card	Per Card	No Charge	No Charge	7/1/2020
No Change	2	Interlibrary Loans	Per Item	\$2.00	\$2.00	7/1/2020
Robert E. Ellingwood Model Colony History Room						
No Change	3	Photo Collection Scanned Copy	Per Page	\$5.00	\$5.00	7/1/2020
No Change	4	Print/Copy	Per Page	\$0.15	\$0.15	7/1/2020
Ovitt Family Community Library Meeting Room Reservation						
No Change	5	Resident	Per Hour	\$60.00	\$60.00	7/1/2020
No Change	6	Non-Resident	Per Hour	\$90.00	\$90.00	7/1/2020

Resolution No. 2020-009

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



II. - Community Life & Culture
Section 2. Library Fines

Comments	Fine #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Fines: Damaged, Lost or Stolen Materials						
No Change	1	Damaged Book Cover	Each	\$4.00	\$4.00	7/1/2020
No Change	2	Damaged Plastic Book Cover	Each	\$2.00	\$2.00	7/1/2020
No Change	3	Damaged Bar Code	Each	\$1.00	\$1.00	7/1/2020
No Change	4	Damaged RFID Tag	Each	\$1.00	\$1.00	7/1/2020
No Change	5	Pages Cut/Torn	Each Item	Full Cost of Item + \$5.00	Full Cost of Item + \$5.00	7/1/2020
No Change	6	Lost or stolen library cards	Each	\$1.00	\$1.00	7/1/2020
No Change	7	Lost or stolen items	Each	Full cost of Item + \$5.00	Full cost of Item + \$5.00	7/1/2020
No Change	8	Damage Beyond Repair	Each	Full cost of Item + \$5.00	Full cost of Item + \$5.00	7/1/2020
No Change	9	Blu-Ray/DVD Storage Case (Holds 1-2)	Each	\$3.00	\$3.00	7/1/2020
No Change	10	Books CD/Multi Media Storage Case	Each	\$5.00	\$5.00	7/1/2020
No Change	11	Music CD Case (Holds 1-2)	Each	\$1.50	\$1.50	7/1/2020
No Change	12	Liner Notes/Libretto	Each	\$5.00	\$5.00	7/1/2020
No Change	13	Replacement CD (Books on CD)	Each	\$9.00	\$9.00	7/1/2020
No Change	14	Kit Bag	Each	\$0.50	\$0.50	7/1/2020
Fines: Overdue Materials						
<i>NOTE: Overdue fines are assessed from the first day past due on a per day/per item basis. The following fees apply:</i>						
No Change	15	Overdue Material above \$25 in value: Collection Agency Fee Charged for Delinquencies After 14 days	Each Item/Per Day	\$9.00	\$9.00	7/1/2020
No Change	16	Audiobooks, Media Kits (CD and MP3s), Books, CDs, CD-ROMs, and Magazines	Each Item/Per Day	\$0.15	\$0.15	7/1/2020
No Change	17	DVDs or Blu-Rays	Each Item/Per Day	\$1.00	\$1.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



II. - Community Life & Culture
Section 2. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Picnic Shelter Rentals (Resident)						
No Change	1	Small (All Day)	Per Day	\$ 35.00	\$ 35.00	7/1/2020
No Change	2	Large (All Day)	Per Day	\$ 60.00	\$ 60.00	7/1/2020
No Change	3	Electricity	Per Rental	\$ 10.00	\$ 10.00	7/1/2020
Picnic Shelter Rentals (Non-Resident)						
No Change	4	Small (All Day)	Per Day	\$ 45.00	\$ 45.00	7/1/2020
No Change	5	Large (All Day)	Per Day	\$ 80.00	\$ 80.00	7/1/2020
No Change	6	Electricity	Per Rental	\$ 10.00	\$ 10.00	7/1/2020
R. Jack Mercer Community Bandstand (Resident)						
No Change	7	Band Stand	Per Hour	\$ 100.00	\$ 100.00	7/1/2020
No Change	8	Electricity	Per Rental	\$ 10.00	\$ 10.00	7/1/2020
R. Jack Mercer Community Bandstand (Non-Resident)						
No Change	9	Band Stand	Per Hour	\$ 150 Per Hour	\$ 150 Per Hour	7/1/2020
No Change	10	Electricity	Per Rental	\$ 10 Per Rental	\$ 10 Per Rental	7/1/2020
Fields (Resident)						
No Change	11	Soccer & Football Fields (2 hr. min.)	Each	\$ 15 Per Hour	\$ 15 Per Hour	7/1/2020
No Change	12	Deposit (Sports fields)	Each	\$ 100.00	\$ 100.00	7/1/2020
No Change	13	Jay Littleton Ball Park (4 hr. min.)	Each	\$ 45 Per Hour	\$ 45 Per Hour	7/1/2020
No Change	14	Deposit (Jay Littleton)	Each	\$ 200.00	\$ 200.00	7/1/2020
No Change	15	Concession Stand	Per Rental	\$ 85.00	\$ 85.00	7/1/2020
No Change	16	Field Prep	Each	Based on Contractor	Based on Contractor	7/1/2020
No Change	17	Base Rental	Each	\$ 20.00 Per Rental	\$ 20.00 Per Rental	7/1/2020
No Change	18	Scoreboard/PA System	Per Rental	\$ 50.00	\$ 50.00	7/1/2020
No Change	19	Staffing	Per Person, Per Hour	\$ 20.00	\$ 20.00	7/1/2020
No Change	20	Field Lights (2 hr. min.)	Per Hour	\$ 22.00	\$ 22.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



II. - Community Life & Culture
Section 2. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Fields (Non-Resident)						
No Change	21	Soccer & Football Fields (2 hr. min.)	Each	\$ 50 Per Hour	\$ 50 Per Hour	7/1/2020
No Change	22	Deposit (Sports fields)	Each	\$ 100.00	\$ 100.00	7/1/2020
No Change	23	Jay Littleton Ball Park (4 hr. min.)	Each	\$ 75 Per Hour	\$ 75 Per Hour	7/1/2020
No Change	24	Deposit (Jay Littleton)	Each	\$ 250.00	\$ 250.00	7/1/2020
No Change	25	Concession Stand	Per Rental	\$ 135.00	\$ 135.00	7/1/2020
No Change	26	Field Prep	Each	Based on Contractor	Based on Contractor	7/1/2020
No Change	27	Base Rental	Each	\$ 40.00 Per Rental	\$ 40.00 Per Rental	7/1/2020
No Change	28	Scoreboard/PA System	Per Rental	\$ 70.00	\$ 70.00	7/1/2020
No Change	29	Staffing	Per Person, Per Hour	\$ 20.00	\$ 20.00	7/1/2020
No Change	30	Field Lights (2 hr. min.)	Per Hour	\$ 25.00	\$ 25.00	7/1/2020
Sports (Resident)						
No Change	31	Adult Basketball	Each : Returning / New	\$ 250.00/\$265.00	\$ 250.00/\$265.00	7/1/2020
No Change	32	Adult Volleyball	Each : Returning / New	\$ 140.00/\$130.00	\$ 140.00/\$130.00	7/1/2020
No Change	33	Adult Soccer	Each : Returning / New	\$ 240.00/\$230.00	\$ 240.00/\$230.00	7/1/2020
No Change	34	Forfeit Bond	Per Team	\$ 40.00	\$ 40.00	7/1/2020
No Change	35	Early Registration Discount	Per Team	\$ 25.00	\$ 25.00	7/1/2020
No Change	36	Youth Sports	Per Participant	\$ 50.00	\$ 50.00	7/1/2020
No Change	37	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2020
No Change	38	Adult Open Gym	Each	No Charge	No Charge	7/1/2020
Sports (Non-Resident)						
No Change	39	Adult Basketball	Each : Returning / New	\$ 275.00/\$290.00	\$ 275.00/\$290.00	7/1/2020
No Change	40	Adult Volleyball	Each : Returning / New	\$ 175.00/\$165.00	\$ 175.00/\$165.00	7/1/2020
No Change	41	Adult Soccer	Each : Returning / New	\$ 275.00/\$265.00	\$ 275.00/\$265.00	7/1/2020
No Change	42	Forfeit Bond	Per Team	\$ 40.00	\$ 40.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



II. - Community Life & Culture
Section 2. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	43	Early Registration Discount	Each	\$ 25.00	\$ 25.00	7/1/2020
No Change	44	Youth Sports	Per Participant	\$ 65.00	\$ 65.00	7/1/2020
No Change	45	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2020
No Change	46	Adult Open Gym	Each	No Charge	No Charge	7/1/2020
Ontario Soccer Park (Resident)						
						7/1/2020
Field 1						
No Change	47	Full	Per Hour	\$ 35.00	\$ 35.00	7/1/2020
Field 2						
No Change	48	Full	Per Hour	\$ 85.00	\$ 85.00	7/1/2020
No Change	49	Half	Per Hour	\$ 42.50	\$ 42.50	7/1/2020
Field 3						
No Change	50	Full	Per Hour	\$ 85.00	\$ 85.00	7/1/2020
No Change	51	Half	Per Hour	\$ 42.50	\$ 42.50	7/1/2020
Field 4						
No Change	52	Full	Per Hour	\$ 85.00	\$ 85.00	7/1/2020
No Change	53	Half	Per Hour	\$ 42.50	\$ 42.50	7/1/2020
Field 5						
No Change	54	Full	Per Hour	\$ 50.00	\$ 50.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



II. - Community Life & Culture
Section 2. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Field 6						
No Change	55	Full	Per Hour	\$ 50.00	\$ 50.00	7/1/2020
Field 7						
No Change	56	Full	Per Hour	\$ 35.00	\$ 35.00	7/1/2020
Concession Rental						
No Change	57	Full Day	Per Day	\$ 350.00	\$ 350.00	7/1/2020
No Change	58	Half Day	Per Half Day	\$ 175.00	\$ 175.00	7/1/2020
No Change	59	Hourly	Per Hour	\$ 30.00	\$ 30.00	7/1/2020
Deposits (refundable)						
No Change	60	Facility/Security	Per Field	\$ 350.00/\$50.00	\$ 350.00/\$50.00	7/1/2020
No Change	61	Concession Rental	Each	\$ 100.00	\$ 100.00	7/1/2020
No Change	62	Processing Fee (non-refundable)	Each	\$ 25.00	\$ 25.00	7/1/2020
No Change	63	Cancellation Fee	Percent of Field/Facility Fee	25.00%	25.00%	7/1/2020
No Change	64	Vendor Permit	Each	\$ 40.00	\$ 40.00	7/1/2020
Ontario Soccer Park (Non-Resident)						
Field 1						
No Change	65	Full	Per Hour	\$ 45.00	\$ 45.00	7/1/2020
Field 2						
No Change	66	Full	Per Hour	\$ 115.00	\$ 115.00	7/1/2020
No Change	67	Half	Per Hour	\$ 57.50	\$ 57.50	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



II. - Community Life & Culture
Section 2. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Field 3						
No Change	68	Full	Per Hour	\$ 115.00	\$ 115.00	7/1/2020
No Change	69	Half	Per Hour	\$ 57.50	\$ 57.50	7/1/2020
Field 4						
No Change	70	Full	Per Hour	\$ 115.00	\$ 115.00	7/1/2020
No Change	71	Half	Per Hour	\$ 57.50	\$ 57.50	7/1/2020
Field 5						
No Change	72	Full	Per Hour	\$ 70.00	\$ 70.00	7/1/2020
Field 6						
No Change	73	Full	Per Hour	\$ 70.00	\$ 70.00	7/1/2020
Field 7						
No Change	74	Full	Per Hour	\$ 45.00	\$ 45.00	7/1/2020
Concession Rental						
No Change	75	Full Day	Per Day	\$ 350.00	\$ 350.00	7/1/2020
No Change	76	Half Day	Per Half Day	\$ 175.00	\$ 175.00	7/1/2020
No Change	77	Hourly	Per Hour	\$ 30.00	\$ 30.00	7/1/2020
Deposits (refundable)						
No Change	78	Facility/Security	Per Field	\$ 350.00/\$50.00	\$ 350.00/\$50.00	7/1/2020
No Change	79	Concession Rental	Each	\$ 100.00	\$ 100.00	7/1/2020
No Change	80	Processing Fee (non-refundable)	Each	\$ 25.00	\$ 25.00	7/1/2020
No Change	81	Cancellation Fee	Percent of Field/Facility Fee	25.00%	25.00%	7/1/2020
No Change	82	Vendor Permit	Each	\$ 40.00	\$ 40.00	7/1/2020
Community Center Rentals (Resident)						
No Change	83	Multi Purpose Room (DA, DAQ, WW)	Each	\$ 60 Per Hour	\$ 60 Per Hour	7/1/2020
No Change	84	Multi Purpose Room (Mun, OSC)	Each	\$ 75 Per Hour	\$ 75 Per Hour	7/1/2020
No Change	85	Kitchen Usage incl. in MPR rental	Per Rental	No Charge	No Charge	7/1/2020
No Change	86	Meeting Room	Each	\$ 50 Per Hour	\$ 50 Per Hour	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



II. - Community Life & Culture
Section 2. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Gymnasium						
No Change	87	DA or 1/2 of WW	Each	\$ 65 Per Hour	\$ 65 Per Hour	7/1/2020
No Change	88	All of WW	Each	\$ 105 Per Hr	\$ 105 Per Hr	7/1/2020
No Change	89	Scoreboard/PA System	Per Rental	\$ 50.00	\$ 50.00	7/1/2020
No Change	90	Volleyball Equipment	Per Rental	\$ 50.00	\$ 50.00	7/1/2020
No Change	91	Security Deposit Per Room	Each	\$ 200.00	\$ 200.00	7/1/2020
No Change	92	Patio	Per Hour	\$ 50.00	\$ 50.00	7/1/2020
No Change	93	Change/withdrawal participant fee if done by city staff	Per Transaction	\$ 5.00	\$ 5.00	7/1/2020
No Change	94	Staffing	Per Person, Per Hour	\$ 20.00	\$ 20.00	7/1/2020
No Change	95	Processing Fee (non-refundable)	Each	\$ 25.00	\$ 25.00	7/1/2020
No Change	96	Cancellation Fee	Percent of Fee	25.00%	25.00%	7/1/2020
No Change	97	Custodial Fee	Per Hour	\$ 20.00	\$ 20.00	7/1/2020
Community Center Rentals (Non-Resident)						
No Change	98	Multi Purpose Room (DA, DAQ, WW)	Each	\$ 90 Per Hour	\$ 90 Per Hour	7/1/2020
No Change	99	Multi Purpose Room (Mun, OSC)	Each	\$ 105 Per Hour	\$ 105 Per Hour	7/1/2020
No Change	100	Kitchen Usage incl. in MPR rental	Per Rental	No Charge	No Charge	7/1/2020
No Change	101	Meeting Room	Each	\$ 70 Per Hour	\$ 70 Per Hour	7/1/2020
Gymnasium						
No Change	102	DA or 1/2 of WW	Each	\$ 95 Per Hour	\$ 95 Per Hour	7/1/2020
No Change	103	All of WW	Each	\$ 135 Per Hour	\$ 135 Per Hour	7/1/2020
No Change	104	Scoreboard/PA System	Per Rental	\$ 70.00	\$ 70.00	7/1/2020
No Change	105	Volleyball Equipment	Per Rental	\$ 70.00	\$ 70.00	7/1/2020
No Change	106	Security Deposit Per Room	Each	\$ 250.00	\$ 250.00	7/1/2020
No Change	107	Patio	Per Hour	\$ 70.00	\$ 70.00	7/1/2020
No Change	108	Change/withdrawal participant fee if done by city staff	Per Transaction	\$ 5.00	\$ 5.00	7/1/2020
No Change	109	Staffing Per Person	Per Person, Per Hour	\$ 20.00	\$ 20.00	7/1/2020
No Change	110	Processing Fee (non-refundable)	Each	\$ 25.00	\$ 25.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



II. - Community Life & Culture
Section 2. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	111	Cancellation Fee	Percent of Fee	25.00%	25.00%	7/1/2020
No Change	112	Custodial Fee	Per Hour	\$ 20.00	\$ 20.00	7/1/2020

Community Center Programs (Resident)

Camps						
No Change	113	Day Camp	Per Week	\$ 125.00	\$ 125.00	7/1/2020
No Change	114	Tot Camp	Per Session	\$ 80.00	\$ 80.00	7/1/2020
No Change	115	Youth Camp	Per Week	\$ 65.00	\$ 65.00	7/1/2020
No Change	116	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2020
No Change	117	Excursions/Trips	Per Person	\$ 5.00 - \$150.00	\$ 5.00 - \$150.00	7/1/2020
No Change	118	Center Activities	Per Person	\$ 1.00 - \$50.00	\$ 1.00 - \$50.00	7/1/2020
No Change	119	Senior Dance	Per Person	\$ 1.00 - \$50.00	\$ 1.00 - \$50.00	7/1/2020
No Change	120	Youth Events	Per Person	\$ 5.00 - \$150.00	\$ 5.00 - \$150.00	7/1/2020

Community Center Programs (Non-Resident)

Camps						
No Change	121	Day Camp	Per Week	\$ 190.00	\$ 190.00	7/1/2020
No Change	122	Tot Camp	Per Session	\$ 145.00	\$ 145.00	7/1/2020
No Change	123	Youth Camp	Per Week	\$ 130.00	\$ 130.00	7/1/2020
No Change	124	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2020
No Change	125	Excursions/Trips	Per Person	\$ 5.00 - \$150.00	\$ 5.00 - \$150.00	7/1/2020
No Change	126	Center Activities	Per Person	\$ 1.00 - \$50.00	\$ 1.00 - \$50.00	7/1/2020
No Change	127	Senior Dance	Per Person	\$ 1.00 - \$50.00	\$ 1.00 - \$50.00	7/1/2020
No Change	128	Youth Events	Per Person	\$ 5.00 - \$150.00	\$ 5.00 - \$150.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



II. - Community Life & Culture
Section 2. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Contract Classes & Miscellaneous Community Center Programs (Resident)						
No Change	129	Tiny Tots (2 days a week)	Per Session	\$ 140.00	\$ 140.00	7/1/2020
No Change	130	Tiny Tots (3 days a week)	Per Session	\$ 210.00	\$ 210.00	7/1/2020
No Change	131	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2020
No Change	132	Recreation Classes	Each Class	% of gross revenues to cover facilities, registration, advertising and program coordination.	% of gross revenues to cover facilities, registration, advertising and program coordination.	7/1/2020
No Change	133	Change/withdrawal participant fee if done by city staff	Per Transaction	\$ 5.00	\$ 5.00	7/1/2020
No Change	134	Staffing	Per Person, Per Hour	\$ 20.00	\$ 20.00	7/1/2020
No Change	135	Processing Fee (non-refundable)	Each	\$ 25.00	\$ 25.00	7/1/2020
No Change	136	Cancellation Fee	Percent of Fee	25.00%	25.00%	7/1/2020
No Change	137	Custodial Fee	Per Hour	\$ 20.00	\$ 20.00	7/1/2020
No Change	138	Social Club	Per Person	No Charge	No Charge	7/1/2020
No Change	139	Adventure Night	Per Person	No Charge	No Charge	7/1/2020
No Change	140	Night Out	Per Person	No Charge	No Charge	7/1/2020
No Change	141	Movies	Per Person	No Charge	No Charge	7/1/2020
No Change	142	Special Events	Per Person	No Charge	No Charge	7/1/2020
No Change	143	Special Events	Per Person	\$ 5.00 - \$300.00	\$ 5.00 - \$300.00	7/1/2020
No Change	144	All other activities/events/excursions	Per Person	\$ 4.00 - \$30.00	\$ 4.00 - \$30.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



II. - Community Life & Culture
Section 2. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Contract Classes & Miscellaneous Community Center Programs (Non-Resident)						
No Change	145	Tiny Tots (2 days a week)	Per Session	\$ 160.00	\$ 160.00	7/1/2020
No Change	146	Tiny Tots (3 days a week)	Per Session	\$ 240.00	\$ 240.00	7/1/2020
No Change	147	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2020
No Change	148	Recreation Classes	Each Class	% of gross revenues to cover facilities, registration, advertising and program coordination. *Non-resident will pay an additional 25%, not to exceed \$10. All non-resident fees will be rounded to the nearest \$1.00 increment	% of gross revenues to cover facilities, registration, advertising and program coordination. *Non-resident will pay an additional 25%, not to exceed \$10. All non-resident fees will be rounded to the nearest \$1.00 increment	7/1/2020
No Change	149	Change/withdrawal participant fee if done by city staff	Per Transaction	\$5 Per Transaction	\$5 Per Transaction	7/1/2020
No Change	150	Staffing	Per Person, Per Hour	\$ 20.00	\$ 20.00	7/1/2020
No Change	151	Processing Fee (non-refundable)	Each	\$ 25.00	\$ 25.00	7/1/2020
No Change	152	Cancellation Fee	Percent of Fee	25.00%	25.00%	7/1/2020
No Change	153	Custodial Fee	Per Hour	\$20.00	\$20.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



II. - Community Life & Culture
Section 2. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	154	Social Club	Per Person	No Charge	No Charge	7/1/2020
No Change	155	Adventure Night	Per Person	No Charge	No Charge	7/1/2020
No Change	156	Night Out	Per Person	No Charge	No Charge	7/1/2020
No Change	157	Movies	Per Person	No Charge	No Charge	7/1/2020
No Change	158	Special Events	Per Person	No Charge	No Charge	7/1/2020
No Change	159	Non-Resident	Per Person	No Charge	No Charge	7/1/2020
No Change	160	Special Events	Per Person	\$ 5.00 - \$300.00	\$ 5.00 - \$300.00	7/1/2020
No Change	161	All other activities/events/excursions		\$2 more than Ontario Resident	\$2 more than Ontario Resident	7/1/2020

Aquatics (Resident)

No Change	162	Swim lessons	Per Person	\$ 40.00	\$ 40.00	7/1/2020
No Change	163	All Aquarobics	Per Person	\$ 40.00	\$ 40.00	7/1/2020
No Change	164	Jr. Lifeguard	Per Person	\$ 70.00	\$ 70.00	7/1/2020
No Change	165	Lifeguard Training Classes	Per Person	\$ 150.00	\$ 150.00	7/1/2020
No Change	166	Water Safety Instructor Class	Per Person	\$ 200.00	\$ 200.00	7/1/2020
No Change	167	Aquatic Sports	Per Person/Per Season	\$ 40.00 - \$60.00	\$ 40.00 - \$60.00	7/1/2020
No Change	168	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2020
No Change	169	Recreation Swim	Per Hour	\$ 1.00	\$ 1.00	7/1/2020
No Change	170	Semi-Private	Per Person	\$ 75.00	\$ 75.00	7/1/2020
No Change	171	Swim Pass	Per Person	\$ 20.00	\$ 20.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



II. - Community Life & Culture
Section 2. Recreation Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	172	Pool Rental (WW, Mun)	Per Rental	\$ 300.00	\$ 300.00	7/1/2020
No Change	173	Pool Rental (DAQ, Vet)	Per Rental	\$ 200.00	\$ 200.00	7/1/2020
Aquatics (Non-Resident)						
No Change	174	Swim lessons	Per Person	\$ 55.00	\$ 55.00	7/1/2020
No Change	175	All Aquarobics	Per Person	\$ 55.00	\$ 55.00	7/1/2020
No Change	176	Jr. Lifeguard	Per Person	\$ 85.00	\$ 85.00	7/1/2020
No Change	177	Lifeguard Training Classes	Per Person	\$ 160.00	\$ 160.00	7/1/2020
No Change	178	Water Safety Instructor Class	Per Person	\$ 210.00	\$ 210.00	7/1/2020
No Change	179	Aquatic Sports	Per Person/Per Season	\$ 55.00 - \$75.00	\$ 55.00 - \$75.00	7/1/2020
No Change	180	Sibling discount	Each Additional Child	\$ (2.00)	\$ (2.00)	7/1/2020
No Change	181	Recreation Swim	Per Hour	\$ 1.00	\$ 1.00	7/1/2020
No Change	182	Semi-Private	Per Person	\$ 90.00	\$ 90.00	7/1/2020
No Change	183	Swim Pass	Per Person	\$ 35.00	\$ 35.00	7/1/2020
No Change	184	Pool Rental (WW, Mun)	Per Rental	\$ 400.00	\$ 400.00	7/1/2020
No Change	185	Pool Rental (DAQ, Vet)	Per Rental	\$ 300.00	\$ 300.00	7/1/2020

Resolution No. 2020-009



II. - Community Life & Culture
Section 3. Museum, Arts & Culture Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	1	Great Adventure Children's Camp	Per Participant	\$ 60.00	\$ 60.00	7/1/2020
No Change	2	Ontario Arts & Culture Awards	Per Participant	\$ 75.00	\$ 75.00	7/1/2020
No Change	3	Ontario Festival of the Arts	Per Participant	\$ 75.00	\$ 75.00	7/1/2020
No Change	4	Miscellaneous Artist Application Fees	Per Participant	\$25.00 - \$50.00	\$25.00 - \$50.00	7/1/2020
No Change	5	Materials Fee	Each	\$5.00 - \$10.00	\$5.00 - \$10.00	7/1/2020

Resolution No. 2020-009

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Building Plan Check Fees							
No Change	1	Building Plan Check Fee	% of Permit	N/A	80.00%	80.00%	7/1/2020
No Change	2	Building Plan Check for track housing or duplicate building	% of Permit	N/A	40.00%	40.00%	7/1/2020
No Change	3	Expedited Plan Check Program	Original Plan Check Fee Plus Additional Percent: Less than \$1 million	N/A	50.00%	50.00%	7/1/2020
No Change	4	Expedited Plan Check Program	Original Plan Check Fee Plus Additional Percent: Between \$1 and \$5 million	N/A	40.00%	40.00%	7/1/2020
No Change	5	Expedited Plan Check Program	Original Plan Check Fee Plus Additional Percent: Between \$5 and \$10 million	N/A	30.00%	30.00%	7/1/2020
No Change	6	Expedited Plan Check Program	Original Plan Check Fee Plus Additional Percent: Between \$10 and \$20 million	N/A	20.00%	20.00%	7/1/2020
No Change	7	Expedited Plan Check Program	Original Plan Check Fee Plus Additional Percent: Greater than \$20 million	N/A	10.00%	10.00%	7/1/2020
Building Permit Fees							
No Change	8	Building Permit - Base Fee (\$1-\$500)	Valuation: \$1 to \$500	N/A	\$ 23.50	\$ 23.50	7/1/2020
No Change	9	Building Permit - Base Fee (\$501-\$2000)	Valuation: \$501 to \$2,000	N/A	\$ 23.50	\$ 23.50	7/1/2020
No Change	10	Building Permit Fee (Each additional \$100, or fraction thereof, up to and including \$2000)	Each additional \$100, or fraction thereof, up to and including \$2,000	N/A	\$ 3.05	\$ 3.05	7/1/2020
No Change	11	Building Permit - Base Fee (\$2001-\$25,000)	Valuation: \$2,001 to \$25,000	N/A	\$ 69.25	\$ 69.25	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	12	Building Permit Fee (Each additional \$1,000, or fraction thereof, up to and including \$25,000)	Each additional \$1,000, or fraction thereof, up to and including \$25,000	N/A	\$ 14.00	\$ 14.00	7/1/2020
No Change	13	Building Permit - Base Fee (\$25,001-\$50,000)	Valuation: \$25,001 to \$50,000	N/A	\$ 391.25	\$ 391.25	7/1/2020
No Change	14	Building Permit Fee (Each additional \$1,000, or fraction thereof, up to and including \$50,000)	Each additional \$1,000, or fraction thereof, up to and including \$50,000	N/A	\$ 10.10	\$ 10.10	7/1/2020
No Change	15	Building Permit - Base Fee (\$50,001-\$100,000)	Valuation: \$50,001 to \$100,000	N/A	\$ 643.75	\$ 643.75	7/1/2020
No Change	16	Building Permit Fee (Each additional \$1,000, or fraction thereof, up to and including \$100,000)	Each additional \$1,000, or fraction thereof, up to and including \$100,000	N/A	\$ 7.00	\$ 7.00	7/1/2020
No Change	17	Building Permit - Base Fee (\$100,001-\$500,000)	Valuation: \$100,001 to \$500,000	N/A	\$ 993.75	\$ 993.75	7/1/2020
No Change	18	Building Permit Fee (Each additional \$1,000, or fraction thereof, up to and including \$500,000)	Each additional \$1,000, or fraction thereof, up to and including \$500,000	N/A	\$ 5.60	\$ 5.60	7/1/2020
No Change	19	Building Permit - Base Fee (\$500,001-\$1,000,000)	Valuation: \$500,001 to \$1,000,000	N/A	\$ 3,233.75	\$ 3,233.75	7/1/2020
No Change	20	Building Permit Fee (Each additional \$1,000, or fraction thereof, up to and including \$1,000,000)	Each additional \$1,000, or fraction thereof, up to and including \$1,000,000	N/A	\$ 4.75	\$ 4.75	7/1/2020
No Change	21	Building Permit - Base Fee (Greater than \$1,000,001)	Valuation: \$1,000,001 and up	N/A	\$ 5,608.75	\$ 5,608.75	7/1/2020
No Change	22	Building Permit Fee (Each additional \$1,000 or fraction thereof, greater than \$1,000,001)	Each additional \$1,000, or fraction thereof	N/A	\$ 3.65	\$ 3.65	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges

III. - Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Misc. Standard Building Permits							
No Change	23	Kitchen remodel (nonstructural)	Each	\$ 258.99	\$ 258.00	\$ 258.00	7/1/2020
No Change	24	Bathroom remodel	Each	\$ 129.50	\$ 129.00	\$ 129.00	7/1/2020
No Change	25	Demolition - entire structure	Valuation	N/A	Varies	Varies	7/1/2020
No Change	26	Patio Covers - solid	Valuation	N/A	Varies	Varies	7/1/2020
No Change	27	Patio Covers - Lattice	Valuation	N/A	Varies	Varies	7/1/2020
No Change	28	Patio Covers - Enclosures	Valuation	N/A	Varies	Varies	7/1/2020
No Change	29	Pole bases	Valuation	N/A	Varies	Varies	7/1/2020
No Change	30	Roofing	Valuation	N/A	Varies	Varies	7/1/2020
No Change	31	Storage sheds	Valuation	N/A	Varies	Varies	7/1/2020
No Change	32	Stucco	Valuation	N/A	Varies	Varies	7/1/2020
No Change	33	Swimming pools/spas	Valuation	N/A	Varies	Varies	7/1/2020
No Change	34	Tenant Improvements - with ceiling	Valuation	N/A	Varies	Varies	7/1/2020
No Change	35	Tenant Improvements - without ceiling	Valuation	N/A	Varies	Varies	7/1/2020
No Change	36	Trash enclosures - single	Valuation	N/A	Varies	Varies	7/1/2020
No Change	37	Trash enclosures - double	Valuation	N/A	Varies	Varies	7/1/2020
No Change	38	Walls - retaining	Valuation	N/A	Varies	Varies	7/1/2020
No Change	39	Walls - screen garden	Valuation	N/A	Varies	Varies	7/1/2020
No Change	40	Walls - tilt-up screen walls	Valuation	N/A	Varies	Varies	7/1/2020
No Change	41	Window changeout	Valuation	N/A	Varies	Varies	7/1/2020

City of Ontario
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III. - Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Electrical Permit Fees							
No Change	42	Electrical Permit Issuance Fee	Each	\$ 41.63	\$ 41.00	\$ 41.00	7/1/2020
No Change	43	Electrical Permit - Temporary Power Service Pedestal	Each	\$ 86.33	\$ 86.00	\$ 86.00	7/1/2020
No Change	44	Electrical Permit - Temporary Power Service Distribution system	Each	\$ 43.17	\$ 43.00	\$ 43.00	7/1/2020
No Change	45	Electrical Permit - outlet/switch/fixture	First 20 fixtures	\$ 129.50	\$ 129.00	\$ 129.00	7/1/2020
No Change	46	Electrical Permit - Additional Fixtures	Each	\$ 2.94	\$ 2.90	\$ 2.90	7/1/2020
No Change	47	Electrical Permit - Power Apparatus -up to and including 1	each HP, kW, kVA or kVAR	\$ 143.83	\$ 143.00	\$ 143.00	7/1/2020
No Change	48	Electrical Permit - Power Apparatus - over 1 to 10	each HP, kW, kVA or kVAR	\$ 158.33	\$ 158.00	\$ 158.00	7/1/2020
No Change	49	Electrical Permit - Power Apparatus - over 10 to 50	each HP, kW, kVA or kVAR	\$ 172.66	\$ 172.00	\$ 172.00	7/1/2020
No Change	50	Electrical Permit - Power Apparatus - over 50 to 100	each HP, kW, kVA or kVAR	\$ 258.99	\$ 258.00	\$ 258.00	7/1/2020
No Change	51	Electrical Permit - Power Apparatus - over 100	each HP, kW, kVA or kVAR	\$ 345.32	\$ 345.00	\$ 345.00	7/1/2020
No Change	52	Electrical Permit - Services -for services of 600 volts or less and not over 200 amperes in rating	Each	\$ 172.66	\$ 172.00	\$ 172.00	7/1/2020
No Change	53	Electrical Permit Fee - Services -for services of 600 volts or less and over 200 amperes to 1,000 amperes in rating	Each	\$ 258.99	\$ 258.00	\$ 258.00	7/1/2020
No Change	54	Electrical Permit Fee - Services -for services over 600 volts or over 1,000 amperes in rating	Each	\$ 431.65	\$ 431.00	\$ 431.00	7/1/2020
No Change	55	Electrical Permit Fee - Miscellaneous Apparatus, Conduits and Conductors	Each	\$ 143.83	\$ 143.00	\$ 143.00	7/1/2020
Increase	56	Electrical Permit Fee- Subpanel	Each	N/A	\$ 18.20	\$ 172.00	8/25/2020
Increase	57	Electrical Permit Fee - Signs	Each	N/A	\$ 24.60	\$ 86.00	8/25/2020
Increase	58	Electrical Permit Fee - Private Swimming Pools	Each Pool or Spa	N/A	\$ 49.50	\$ 129.00	8/25/2020
No Change	59	Electrical Permit Fee - Other Inspections and Fees, inspections outside of normal business hours: minimum charge 3 hrs.	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2020

City of Ontario
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III. - Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	60	Electrical Permit Fee - Inspections	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2020
No Change	61	Electrical Permit Fee - Reinspection Fees	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2020
No Change	62	Electrical Permit Fee - Additional plan review	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2020
No Change	63	New Construction Trades - Electrical : Residential	Per Square Foot	\$ 0.10791	\$ 0.1079	\$ 0.1079	7/1/2020
Decrease	64	New Construction Trades - Electrical : Commercial	Per Square Foot	\$ 5.22301	\$ 5.2230	\$ 0.1200	8/25/2020
No Change	65	New Construction Trades - Electrical: Industrial / warehouse (0-50,000 sf)	Per Square Foot	\$ 0.01209	\$ 0.0120	\$ 0.0120	7/1/2020
No Change	66	New Construction Trades - Electrical : Industrial / warehouse (>50,000 sf)	Per Square Foot	\$ 0.00388	\$ 0.0038	\$ 0.0038	7/1/2020

Mechanical Permit Fees

No Change	67	Mechanical Permit Issuance Fee	Each	\$ 41.75	\$ 41.00	\$ 41.00	7/1/2020
No Change	68	Mechanical Permit Fee (includes issuance fee) - Furnaces, Boilers, Compressors and Absorption Systems -under 3 HP (10.6kW) or to and including 100,000 Btu/h (29.3kW)	Each	\$ 172.66	\$ 172.00	\$ 172.00	7/1/2020
No Change	69	Mechanical Permit Fees (includes issuance fee) - Furnaces, Boilers, Compressors and Absorption Systems-over 3 HP (10.6kW) to and including 15 HP (52.7kW), or over 100,000 Btu (29.3kW) to and including 500,000 Btu/h (146.6kW)	Each	\$ 215.83	\$ 215.00	\$ 215.00	7/1/2020
No Change	70	Mechanical Permit Fees (includes issuance fee) - Furnaces, Boilers, Compressors and Absorption Systems -over 15 HP (52.7 kW) to and including 30 HP (105.5 kW), over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)	Each	\$ 258.99	\$ 258.00	\$ 258.00	7/1/2020
No Change	71	Mechanical Permit Fees (includes issuance fee)- Furnaces, Boilers, Compressors and Absorption Systems -over 30 HP (105.5 kW) to and including 50 HP (176 kW), or over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)	Each	\$ 345.32	\$ 345.00	\$ 345.00	7/1/2020

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III. - Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	72	Mechanical Permit Fees (includes issuance fee)- Furnaces, Boilers, Compressors and Absorption Systems -over 50 HP (176 kW) or over 1,7500,000 Btu/h (512.9kW)	Each	\$ 517.98	\$ 517.00	\$ 517.00	7/1/2020
No Change	73	Mechanical Permit Fees (includes issuance fee)- Evaporative Coolers	Each	\$ 172.66	\$ 172.00	\$ 172.00	7/1/2020
No Change	74	Mechanical Permit Fees (includes issuance fee)- Ventilation and Exhaust -each fan connected to single duct	Each	\$ 172.66	\$ 172.00	\$ 172.00	7/1/2020
No Change	75	Mechanical Permit Fees (includes issuance fee)- Ventilation and Exhaust-each which is not a portion of any heating or a/c system authorized by a permit	Each	\$ 172.66	\$ 172.00	\$ 172.00	7/1/2020
No Change	76	Mechanical Permit Fees (includes issuance fee)- Ventilation and Exhaust -each hood served by mechanical exhaust	Each	\$ 345.32	\$ 345.00	\$ 345.00	7/1/2020
No Change	77	Mechanical Permit Fee - Process Piping	Valuation	N/A	Varies	Varies	7/1/2020
Increase	78	Mechanical Permit Fee - Wall Heater	Each	N/A	\$ 14.80	\$ 43.00	8/25/2020
No Change	79	Mechanical Permit Fees - Miscellaneous (one inspection)	Each	\$ 86.33	\$ 86.00	\$ 86.00	7/1/2020
No Change	80	Mechanical Permit Fees - Inspection outside of normal business hours	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2020
No Change	81	Mechanical Permit Fees - Reinspection Fees	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2020
No Change	82	Mechanical Permit Fees - No Fee Specifically Indicated	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2020
No Change	83	Mechanical Permit Fees - Additional Plan Review	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2020
No Change	84	New Construction Trades - Mechanical: Residential	Per Square Foot	\$ 0.0647	\$ 0.0647	\$ 0.0647	7/1/2020
No Change	85	New Construction Trades - Mechanical : Commercial	Per Square Foot	\$ 0.0647	\$ 0.0647	\$ 0.0647	7/1/2020

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Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Plumbing Permit Fees							
Decrease	86	Permit issuance fee	Each	\$ 41.75	\$ 41.75	\$ 41.00	8/25/2020
No Change	87	Plumbing Permit Fees - First 15 Fixtures and Vents (new & alterations)	First 15 Fixtures/Vents	\$ 172.66	\$ 172.50	\$ 172.50	7/1/2020
No Change	88	Plumbing Permit Fees - Each Additional	Each	\$ 172.66	\$ 10.78	\$ 10.78	7/1/2020
No Change	89	Plumbing Permit Fees - Sewers	Each	\$ 172.66	\$ 172.50	\$ 172.50	7/1/2020
No Change	90	Plumbing Permit Fees - Sewage disposal system	Each	\$ 431.65	\$ 431.50	\$ 431.50	7/1/2020
No Change	91	Plumbing Permit Fees -Industrial waste pretreatment interceptor	Each	\$ 172.66	\$ 172.50	\$ 172.50	7/1/2020
No Change	92	Plumbing Permit Fees - Water Piping First 20 outlets	First 20 Outlets	\$ 129.50	\$ 129.00	\$ 129.00	7/1/2020
No Change	93	Plumbing Permit Fees - Water Piping Each Additional Outlet	Each Outlet	\$ 129.50	\$ 5.23	\$ 5.23	7/1/2020
No Change	94	Plumbing Permit Fees - Water heater including vent	Each	\$ 172.66	\$ 12.92	\$ 12.92	7/1/2020
No Change	95	Plumbing Permit Fees - Gas Piping Systems First 5 Outlets	First 5 Outlets	\$ 647.50	\$ 129.50	\$ 129.50	7/1/2020
No Change	96	Plumbing Permit Fees - Gas Piping Systems Each Additional	Each Add't'l Outlet	\$ 129.50	\$ 6.77	\$ 6.77	7/1/2020
No Change	97	Plumbing Permit Fees - Lawn Sprinklers	Each lawn sprinkler system on any one meter	\$ 172.66	\$ 172.50	\$ 172.50	7/1/2020
No Change	98	Plumbing Permit Fees - Backflow Protection Devices	Each Device	\$ 172.66	\$ 172.50	\$ 172.50	7/1/2020
No Change	99	Plumbing Permit Fees - Miscellaneous	Each appliance or equipment regulated by the Plumbing Code but not classed in other appliance categories, or for which no fee is listed in this code	\$ 86.33	\$ 86.00	\$ 86.00	7/1/2020

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III. - Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	100	Plumbing Permit Fees - Reinspection Fees	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2020
No Change	101	Plumbing Permit Fees - No Fee Specifically Indicated	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2020
No Change	102	Plumbing Permit Fees - Additional Plan Review	Per Hour	\$ 113.00	\$ 113.00	\$ 113.00	7/1/2020
No Change	103	New Construction Trades - Plumbing : Residential	Per SF	\$ 0.10791	\$ 0.1070	\$ 0.1070	7/1/2020

Grading Plan Review Fees (up to three submittals of plans)

No Change	104	Grading plan check, rough (0-10 acres)	Each	\$ 1,381.29	\$ 1,381.00	\$ 1,381.00	7/1/2020
No Change	105	Grading plan check, rough (>10 acres)	Each	\$ 1,381.29	\$ 1,381.00	\$ 1,381.00	7/1/2020
No Change	106	Grading plan check, rough (each additional 5 acres)	Each	\$ 345.32	\$ 345.00	\$ 345.00	7/1/2020
No Change	107	Grading plan check, precise (0-10 acres)	Each	\$ 1,726.61	\$ 1,726.50	\$ 1,726.50	7/1/2020
No Change	108	Grading plan check, precise (>10 acres)	Each	\$ 1,726.61	\$ 1,726.50	\$ 1,726.50	7/1/2020
No Change	109	Grading plan check, precise (each additional 5 acres)	Each	\$ 517.98	\$ 517.50	\$ 517.50	7/1/2020

Grading Permit Fees

No Change	110	Grading permit, rough (0-50 acres)	Each	\$ 345.32	\$ 345.00	\$ 345.00	7/1/2020
No Change	111	Grading permit, rough (each additional 10 acres)	Each	\$ 86.33	\$ 86.00	\$ 86.00	7/1/2020
No Change	112	Grading permit, precise (0-50 acres)	Each	\$ 431.65	\$ 431.50	\$ 431.50	7/1/2020
No Change	113	Grading permit, precise (each additional 10 acres)	Each	\$ 129.50	\$ 129.50	\$ 129.50	7/1/2020
Revision	114	Soil Disturbance Permit - Dust Control	Per-Acre Each	N/A	\$ 250.00	\$ 250.00	8/25/2020

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III. - Development
Section 1. Building Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Miscellaneous Fees							
No Change	115	Building plan retention fee	Per Plan Page	N/A	\$ 1.50	\$ 1.50	7/1/2020
No Change	116	Permits, Calcs and Misc. doc	8.5x11 / per page	N/A	\$ 0.35	\$ 0.35	7/1/2020
Sewer, Water, Storm Drain Permit & Plan Check Fees							
No Change	117	Sewer Main Inspection Permit	Per Lineal Foot	\$ 3.17	\$ 3.17	\$ 3.17	7/1/2020
No Change	118	Water Main Inspection Permit	Per Lineal Foot	\$ 0.63	\$ 0.63	\$ 0.63	7/1/2020
No Change	119	Storm Drain - main Inspection Permit	Per Lineal Foot	\$ 0.63	\$ 0.63	\$ 0.63	7/1/2020
No Change	120	Storm Drain - yard Inspection Permit	Per Lineal Foot	\$ 0.29	\$ 0.29	\$ 0.29	7/1/2020
No Change	121	Sewer, Water, Storm Drain Plan check fee = % of permit valuation	% of Permit Valuation	2.00%	2.00%	2.00%	7/1/2020

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Section 2. Engineering Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	1	Inspection / Permit - Base Fee	Base	\$ 164.09	\$ 164.00	\$ 164.00	7/1/2020
No Change	2	Inspection / Permit Fees \$1 - \$50,000	Construction cost estimate	5.97%	5.97%	5.97%	7/1/2020
No Change	3	Inspection / Permit Fees \$50,001 - \$500,000	Construction cost estimate	5.45%	5.45%	5.45%	7/1/2020
No Change	4	Inspection / Permit Fees >\$500,000	Construction cost estimate	4.24%	4.24%	4.24%	7/1/2020
No Change	5	Plan Check - Base Fee (includes grading, NPDES etc.)	Base	\$ 1,371.16	\$ 1,371.00	\$ 1,371.00	7/1/2020
No Change	6	Plan Check Fees \$1 - \$50,000	Construction cost estimate	6.00%	6.00%	6.00%	7/1/2020
No Change	7	Plan Check Fees \$50,001 - \$500,000	Construction cost estimate	4.65%	4.65%	4.65%	7/1/2020
No Change	8	Plan Check Fees >\$500,000	Construction cost estimate	3.62%	3.62%	3.62%	7/1/2020
No Change	9	Encroachment Permit Fee	Each	\$ 162.91	\$ 94.00	\$ 94.00	7/1/2020
No Change	10	Inspection for minor improvements (driveways, pole replacement, etc.)	Inspection for single item (2 inspections, before and after)	\$ 167.02	\$ 103.00	\$ 103.00	7/1/2020
No Change	11	Traffic Control Permit	Each	\$ 103.49	\$ 103.00	\$ 103.00	7/1/2020
No Change	12	Overload Permit (single trip) - One time	Each	N/A	\$ 16.00	\$ 16.00	7/1/2020
No Change	13	Overload Permit (round trip) - Annual	Each	N/A	\$ 90.00	\$ 90.00	7/1/2020
No Change	14	Permit Penalty Fee	Percent of Permit Value	N/A	50.0%	50.0%	7/1/2020
No Change	15	Map Review (Parcel/Tract) - Base Fee	Each	\$ 7,666.96	\$ 2,157.00	\$ 2,157.00	7/1/2020
No Change	16	Map Review - Addt'l per parcel	Per Parcel	\$ 70.48	\$ 60.00	\$ 60.00	7/1/2020

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III. - Development
Section 2. Engineering Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	17	Certificate of Compliance	Each	\$ 790.69	\$ 621.00	\$ 621.00	7/1/2020
No Change	18	Lot Line Adjustment - Base Fee	Each	\$ 1,286.16	\$ 966.00	\$ 966.00	7/1/2020
No Change	19	Lot Line Adjustment - Addt'l per	Per parcel	\$ 59.43	\$ 59.00	\$ 59.00	7/1/2020
No Change	20	General Vacation	Each	\$ 3,805.94	\$ 1,585.00	\$ 1,585.00	7/1/2020
No Change	21	Quit Claim / Summary Vacation	Each	\$ 2,049.22	\$ 906.00	\$ 906.00	7/1/2020
No Change	22	Certificate of Correction	Each	\$ 823.10	\$ 400.00	\$ 400.00	7/1/2020
No Change	23	Easement review	Each	\$ 1,691.08	\$ 1,691.00	\$ 1,691.00	7/1/2020
No Change	24	NPDES business inspection fee - low priority	One inspection every 5 years	\$ 59.43	\$ 59.00	\$ 59.00	7/1/2020
No Change	25	NPDES business inspection fee - medium priority	One inspection every two years	\$ 118.85	\$ 118.00	\$ 118.00	7/1/2020
No Change	26	NPDES business inspection fee - high priority	Inspection each year	\$ 237.70	\$ 237.50	\$ 237.50	7/1/2020
No Change	27	NPDES/WQMP Plan Review	Each	\$ 2,160.65	\$ 927.00	\$ 927.00	7/1/2020
No Change	28	NPDES Construction Inspection Fee (< 10 acres)	Each	\$ 505.66	\$ 505.50	\$ 505.50	7/1/2020
No Change	29	NPDES Construction Inspection Fee (10-25 acres)	Each	\$ 905.50	\$ 905.50	\$ 905.50	7/1/2020
No Change	30	NPDES Construction Inspection Fee (> 25 acres)	Each	\$ 2,074.37	\$ 1,818.00	\$ 1,818.00	7/1/2020
No Change	31	Overtime Pay for Inspection (Weekends & Holidays)	Per Hour	N/A	Hourly Rate	Hourly Rate	7/1/2020
No Change	32	Misc. / Special Technical Report Review Fee	Actual Cost (Plus 25% Admin for consultant review, if applicable)	N/A	Varies	Varies	7/1/2020
No Change	33	Water Meter - OMUC Fee	Based on meter size - OMUC Fee	N/A	Varies	Varies	7/1/2020

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III. - Development
Section 2. Engineering Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	34	Storm Water Pollution Abatement	Monthly BAU fee based on land use type & site acreage (applied to utility bill)	N/A	Varies	Varies	7/1/2020
No Change	35	Legal review	Per Hour	N/A	Hourly Rate	Hourly Rate	7/1/2020
PLANNING APPLICATIONS REVIEWED BY LAND DEVELOPMENT ENGINEERING (FEE COLLECTED BY PLANNING)							
No Change	36	Development Agreement	Deposit	N/A	Varies	Varies	7/1/2020
No Change	37	Development Agreement Amendment	Deposit	N/A	Varies	Varies	7/1/2020
No Change	38	Development Code Amendment	Deposit	N/A	Varies	Varies	7/1/2020
No Change	39	Environmental Impact Report	Deposit	N/A	Varies	Varies	7/1/2020
No Change	40	General Plan Amendment	Deposit	N/A	Varies	Varies	7/1/2020
No Change	41	Planned Unit Development	Deposit	N/A	Varies	Varies	7/1/2020
No Change	42	Planned Unit Development Amendment	Deposit	N/A	Varies	Varies	7/1/2020
No Change	43	Specific Plan	Deposit	N/A	Varies	Varies	7/1/2020
No Change	44	Specific Plan Amendment	Deposit	N/A	Varies	Varies	7/1/2020
No Change	45	Specific Plan Minor Amendment	Deposit	N/A	Varies	Varies	7/1/2020
No Change	46	Zone Change - 5 acres or more	Deposit	N/A	Varies	Varies	7/1/2020
No Change	47	Zone Change - Less than 5 acres	Deposit	N/A	Varies	Varies	7/1/2020

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III. - Development

Section 3. Planning Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	1	Land conservation contract non-renewal	Each	\$ 3,817.21	\$ 1,371.00	\$ 1,371.00	7/1/2020
No Change	2	Land conservation contract cancellation	Each	\$ 16,679.06	\$ 6,290.00	\$ 6,290.00	7/1/2020
No Change	3	Appeal-Homeowner	Each	N/A	\$ 130.00	\$ 130.00	7/1/2020
No Change	4	Appeal-Other	Each	N/A	\$ 902.00	\$ 902.00	7/1/2020
No Change	5	Covenants Conditions and Restrictions Review	Each	\$ 4,940.68	\$ 3,000.00	\$ 3,000.00	7/1/2020
No Change	6	Conditional Use Permit-Homeowner	Each	\$ 4,894.70	\$ 1,745.00	\$ 1,745.00	7/1/2020
No Change	7	Conditional Use Permit-Nonprofit	Each	\$ 3,520.01	\$ 2,243.00	\$ 2,243.00	7/1/2020
No Change	8	Conditional Use Permit-Other	Each	\$ 5,901.35	\$ 5,900.00	\$ 5,900.00	7/1/2020
No Change	9	Conditional Use Permit-Modification	Each	\$ 5,901.35	\$ 3,612.00	\$ 3,612.00	7/1/2020
No Change	10	Conditional Use Permit-w/ Development Plan	Each	\$ 4,724.75	\$ 1,306.00	\$ 1,306.00	7/1/2020
No Change	11	Conditional Use Permit Time Extension	Each	\$ 1,381.04	\$ 1,380.00	\$ 1,380.00	7/1/2020
No Change	12	Determination of Use	Each	\$ 3,316.06	\$ 3,316.00	\$ 3,316.00	7/1/2020
No Change	13	Development Agreement	Deposit	N/A	\$ 10,000.00	\$ 10,000.00	7/1/2020
No Change	14	Development Agreement Amendment	Deposit	N/A	\$ 7,500.00	\$ 7,500.00	7/1/2020
No Change	15	Development Code Amendment	Deposit	N/A	\$ 2,000.00	\$ 2,000.00	7/1/2020
No Change	16	Development Plan Review - 5 acres or more	Each	\$ 24,846.74	\$ 14,929.00	\$ 14,929.00	7/1/2020
No Change	17	Development Plan Review - less than 5 acres	Each	\$ 21,465.84	\$ 11,651.00	\$ 11,651.00	7/1/2020
No Change	18	Development Plan Revision	Each	\$ 16,735.49	\$ 4,482.00	\$ 4,482.00	7/1/2020
No Change	19	Development Plan Time Extension	Each	\$ 1,381.04	\$ 1,380.00	\$ 1,380.00	7/1/2020
No Change	20	Environmental Assessment/Negative Declaration	Each	\$ 3,155.59	\$ 3,155.00	\$ 3,155.00	7/1/2020
No Change	21	Environmental Impact Report	Deposit	N/A	\$ 10,000.00	\$ 10,000.00	7/1/2020
No Change	22	General Plan Amendment - Text	Deposit	N/A	\$ 5,000.00	\$ 5,000.00	7/1/2020
No Change	23	General Plan Amendment - Map	Deposit	N/A	\$ 7,500.00	\$ 7,500.00	7/1/2020
No Change	24	Historic Preservation - COA-Nonresidential	Each	\$ 4,677.04	\$ 1,500.00	\$ 1,500.00	7/1/2020
No Change	25	Historic Preservation - COA-Residential	Each	\$ 4,677.04	\$ 210.00	\$ 210.00	7/1/2020
No Change	26	Historic Preservation - COEH-Nonresidential	Each	\$ 6,846.51	\$ 2,000.00	\$ 2,000.00	7/1/2020
No Change	27	Historic Preservation - COEH-Residential	Each	\$ 6,846.51	\$ 263.00	\$ 263.00	7/1/2020
No Change	28	Historic Preservation - Removal from Eligibility List (No Charge)	Each	\$ 6,366.15	No Charge	No Charge	7/1/2020
No Change	29	Historic Preservation - Waiver	Each	\$ 42.96	\$ 42.50	\$ 42.50	7/1/2020
No Change	30	Historic Preservation - Landmark Designation (No Charge)	Each	\$ 12,025.51	No Charge	No Charge	7/1/2020
No Change	31	Historic Preservation - Plaque	Actual Cost	Varies	Varies	Varies	7/1/2020

III. - Development
Section 3. Planning Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	32	Inspection - Construction (3 inspections)	Each	\$ 5,342.05	\$ 600.00	\$ 600.00	7/1/2020
No Change	33	Inspection - Field (includes construction inspections in excess of 3)	Each	\$ 1,335.51	\$ 250.00	\$ 250.00	7/1/2020
No Change	34	Residential Mills Act ^A	Each	\$ 10,939.36	\$ 210.00	\$ 210.00	7/1/2020
No Change	35	Nonresidential Mills Act ^A	Each	\$ 10,939.36	\$ 655.00	\$ 655.00	7/1/2020
No Change	36	Large Family Daycare	Each	\$ 2,127.81	\$ 1,092.00	\$ 1,092.00	7/1/2020
No Change	37	Lodging House Permit	Each	\$ 2,127.81	\$ 2,127.00	\$ 2,127.00	7/1/2020
No Change	38	Massage Permits	Each	\$ 2,127.81	\$ 2,127.00	\$ 2,127.00	7/1/2020
No Change	39	Plan Check - 5 or more acres	Each	\$ 9,196.43	\$ 2,791.00	\$ 2,791.00	7/1/2020
No Change	40	Plan Check - less than 5 acres	Each	\$ 5,685.72	\$ 1,561.00	\$ 1,561.00	7/1/2020
No Change	41	Planned Unit Development	Deposit	\$ 20,926.28	\$ 10,000.00	\$ 10,000.00	7/1/2020
No Change	42	Planned Unit Development Amendment	Deposit	\$ 13,947.59	\$ 7,500.00	\$ 7,500.00	7/1/2020
No Change	43	Planning Area Plan	Deposit	N/A	\$ 7,500.00	\$ 7,500.00	7/1/2020
No Change	44	Planning Director Review	Each	\$ 1,057.33	\$ 691.00	\$ 691.00	7/1/2020
No Change	45	Preliminary Plan Review	Each	\$ 4,207.14	\$ 4,203.00	\$ 4,203.00	7/1/2020
No Change	46	Public Hearing - City Council	Each	\$ 769.75	\$ 591.00	\$ 591.00	7/1/2020
No Change	47	Public Hearing - Development Advisory Board	Each	\$ 497.12	\$ 318.00	\$ 318.00	7/1/2020
No Change	48	Public Hearing - Planning Commission	Each	\$ 1,325.44	\$ 591.00	\$ 591.00	7/1/2020
No Change	49	Public Hearing - Zoning Administrator-Homeowner	Each	\$ 1,764.14	\$ 73.00	\$ 73.00	7/1/2020
No Change	50	Public Hearing - Zoning Administrator-Other	Each	\$ 1,764.14	\$ 572.00	\$ 572.00	7/1/2020
No Change	51	Sign Plan	Each	\$ 519.34	\$ 241.00	\$ 241.00	7/1/2020
No Change	52	Sign Program - administrative approval	Each	\$ 2,825.58	\$ 844.00	\$ 844.00	7/1/2020
No Change	53	Sign Program - planning commission approval	Each	\$ 3,059.86	\$ 2,870.00	\$ 2,870.00	7/1/2020
No Change	54	Specific Plan	Deposit	N/A	\$ 20,000.00	\$ 20,000.00	7/1/2020
No Change	55	Specific Plan Amendment	Deposit	N/A	\$ 7,500.00	\$ 7,500.00	7/1/2020
No Change	56	Specific Plan Minor Amendment	Deposit	N/A	\$ 620.00	\$ 620.00	7/1/2020
No Change	57	Temporary Sign Permit	Each	\$ 124.89	\$ 57.00	\$ 57.00	7/1/2020
No Change	58	Temporary Use Permit - interim uses	Each	\$ 2,757.54	\$ 820.00	\$ 820.00	7/1/2020
No Change	59	Temporary Use Permit - special event	Each	\$ 1,064.72	\$ 410.00	\$ 410.00	7/1/2020
No Change	60	Tentative Parcel Map	Each	\$ 15,986.07	\$ 6,495.00	\$ 6,495.00	7/1/2020
No Change	61	Tentative Parcel Map Modification	Each	\$ 11,706.32	\$ 4,169.00	\$ 4,169.00	7/1/2020
No Change	62	Tentative Tract Map (Base)	Flat	\$ 18,403.54	\$ 9,590.00	\$ 9,590.00	7/1/2020
No Change	63	Tentative Tract Map (per lot)	Each	\$ 65.00	\$ 65.00	\$ 65.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



III. - Development
Section 3. Planning Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	64	Tentative Tract Map Modification	Each	\$ 12,681.18	\$ 3,057.00	\$ 3,057.00	7/1/2020
No Change	65	Tentative Tract/Parcel Map Time Extension	Each	\$ 7,378.97	\$ 1,200.00	\$ 1,200.00	7/1/2020
No Change	66	Variance - Administrative Exception or Minor	Each	\$ 3,978.78	\$ 2,398.00	\$ 2,398.00	7/1/2020
No Change	67	Variance - Homeowner	Each	\$ 3,978.78	\$ 303.00	\$ 303.00	7/1/2020
No Change	68	Variance - Other	Each	\$ 5,266.37	\$ 3,431.00	\$ 3,431.00	7/1/2020
No Change	69	Wireless Permit: Facilities in Public Rights-of-Way	Each	\$ 3,978.78	\$ 3,978.00	\$ 3,978.00	7/1/2020
No Change	70	Zone Change - 5 acres or more	Each	\$ 10,575.56	\$ 7,498.00	\$ 7,498.00	7/1/2020
No Change	71	Zone Change - Less than 5 acres	Each	\$ 9,194.99	\$ 7,333.00	\$ 7,333.00	7/1/2020
No Change	72	Zoning Administrator Review - Homeowner	Each	\$ 3,978.78	\$ 196.00	\$ 196.00	7/1/2020
No Change	73	Zoning Administrator Review - Other	Each	\$ 3,978.78	\$ 1,135.00	\$ 1,135.00	7/1/2020
No Change	74	Zoning/Land Use Verification Letter	Each	\$ 499.56	\$ 191.00	\$ 191.00	7/1/2020
No Change	75	Notice of Exemption Filing Fee	County Fee	N/A	\$ 50.00	\$ 50.00	7/1/2020
No Change	76	Notice of Determination Filing Fee	County Fee	N/A	\$ 50.00	\$ 50.00	7/1/2020
No Change	77	Filing of a Negative/Mitigated Declaration	County Fee	N/A	\$ 2,404.75	\$ 2,404.75	7/1/2020
No Change	78	Filing of an Environmental Impact Report	County Fee	N/A	\$ 3,321.00	\$ 3,321.00	7/1/2020
No Change	79	Outside consultant or legal expenses	Actual Cost Plus 25% Admin. Fee	N/A	Varies	Varies	7/1/2020
No Change	80	Advanced Long Range Planning	Percent of all Building Permits & Planning Applications	\$ 914,960.12	5.0%	5.0%	7/1/2020

Resolution No. 2004-065 (Entitlement Processing Fees excl. Mills Act)

^A Resolution No. 2005-115 (Mills Act Fees)

Resolution No. 2020-009

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Operational Permits							
No Change	1	Annual Operational Permit (includes 1st inspection)	Each	\$ 473.03	\$ 200.00	\$ 200.00	7/1/2020
No Change	2	Multiple Annual Permits Discount: 2nd permit	Each (discount applied to lesser cost)	N/A	25.00%	25.00%	7/1/2020
No Change	3	Multiple Annual Permits Discount: 3rd permit and above	Each (discount applied to lesser cost)	N/A	50.00%	50.00%	7/1/2020
No Change	4	Fire Prevention Bureau Inspection - 2nd Inspection (First Notice of Violation)	Each	\$ 272.77	\$ 150.00	\$ 150.00	7/1/2020
No Change	5	Fire Prevention Bureau Inspection - 3rd Inspection or More (2nd or more notice of violation) Plus 25% Admin Fee	Each	\$ 340.96	\$ 340.00	\$ 340.00	7/1/2020
No Change	6	Annual Operational Permit, High Piled Storage (0 - 5,000 SF)	SF of building	\$ 390.82	\$ 200.00	\$ 200.00	7/1/2020
No Change	7	Annual Operational Permit, High Piled Storage (5001 - 50,000SF)	SF of building	\$ 547.14	\$ 220.00	\$ 220.00	7/1/2020
No Change	8	Annual Operational Permit, High Piled Storage (50,000-100,000 SF)	SF of building	\$ 625.30	\$ 242.00	\$ 242.00	7/1/2020
No Change	9	Annual Operational Permit, High Piled Storage (100,001-500,000SF)	SF of building	\$ 781.63	\$ 266.00	\$ 266.00	7/1/2020
No Change	10	Annual Operational Permit, High Piled Storage (> 500,000 SF)	SF of building	\$ 937.96	\$ 293.00	\$ 293.00	7/1/2020
No Change	11	Annual Operational Permit, Places of Assembly (0-100)	Each	\$ 312.65	\$ 200.00	\$ 200.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	12	Annual Operational Permit, Places of Assembly (101-300)	Each	\$ 468.98	\$ 220.00	\$ 220.00	7/1/2020
No Change	13	Annual Operational Permit, Places of Assembly (301-1000)	Each	\$ 625.30	\$ 242.00	\$ 242.00	7/1/2020
No Change	14	Annual Operational Permit, Places of Assembly (>1000)	Each	\$ 937.96	\$ 266.00	\$ 266.00	7/1/2020
No Change	15	Annual Operational Permit - Hazardous Materials	(1.5 x annual operating permit)	\$ 625.30	\$ 300.00	\$ 300.00	7/1/2020
No Change	16	Opening Burning Permit	Each	\$ 82.21	\$ 82.00	\$ 82.00	7/1/2020
No Change	17	Tent/Canopy Permit (400 - 10,000 sq. ft)	Each	\$ 252.65	\$ 170.00	\$ 170.00	7/1/2020
No Change	18	Tent/Canopy Permit (10,000+ sq. ft)	Each	\$ 391.31	\$ 206.00	\$ 206.00	7/1/2020
No Change	19	False Alarm response (Excess of 3 responses in 90 days)	Each	N/A	\$ 500.00	\$ 500.00	7/1/2020
No Change	20	Hazardous Materials (initial inspection)	Each	\$ 708.61	\$ 708.00	\$ 708.00	7/1/2020
No Change	21	Hazardous Materials (re-inspection)	Each	\$ 202.46	\$ 202.00	\$ 202.00	7/1/2020
No Change	22	High Piled Storage Inspection (0 - 5000SF)	SF of building	\$ 428.76	\$ 428.00	\$ 428.00	7/1/2020
No Change	23	High Piled Storage Inspection (5001 - 50,000SF)	SF of building	\$ 600.26	\$ 600.00	\$ 600.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	24	High Piled Storage Inspection (50,000-100,000SF)	SF of building	\$ 686.01	\$ 686.00	\$ 686.00	7/1/2020
No Change	25	High Piled Storage Inspection (100,001-500,000SF)	SF of building	\$ 857.51	\$ 857.00	\$ 857.00	7/1/2020
No Change	26	High Piled Storage Inspection > 500,000SF	SF of building	\$ 1,093.28	\$ 1,093.00	\$ 1,093.00	7/1/2020
No Change	27	High Piled Storage Re-inspection	Each	\$ 223.32	\$ 223.00	\$ 223.00	7/1/2020
Operational Permits (non annual)				\$ -			
No Change	28	Film Permit	Base fee only. Does not Include Hourly Rate for Standby	\$ 246.64	\$ 246.00	\$ 246.00	7/1/2020
No Change	29	Pyro/Special Effects Permit	Base fee only. Does not Include Hourly Rate for Standby	\$ 219.10	\$ 219.00	\$ 219.00	7/1/2020
No Change	30	Special Events Permit	Each	\$ 463.33	\$ 200.00	\$ 200.00	7/1/2020
No Change	31	Welding/Special Operations Permit	Each	\$ 476.03	\$ 200.00	\$ 200.00	7/1/2020
No Change	32	Carnivals/Fairs Permit	Each	\$ 473.03	\$ 200.00	\$ 200.00	7/1/2020
No Change	33	Trade Shows Permit	Each	\$ 473.03	\$ 473.00	\$ 473.00	7/1/2020
Construction Permits							
No Change	34	Tract or Duplicate Building Sprinkler Permit	Flat	\$ 240.34	\$ 240.00	\$ 240.00	7/1/2020
Plan Review & Permit							
No Change	35	Engineered systems - kitchen hood (each hood)	Per Hood Inspected	\$ 512.02	\$ 512.00	\$ 512.00	7/1/2020
No Change	36	Engineered systems - extinguishing (each system)	Each System	\$ 1,448.73	\$ 1,448.00	\$ 1,448.00	7/1/2020
No Change	37	Specialty system	Each	\$ 1,630.29	\$ 1,130.00	\$ 1,130.00	7/1/2020

IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	38	Fire Alarms - First 15 Devices (New Const. or TI)	First 15 Devices	\$ 2,938.07	\$ 694.00	\$ 694.00	7/1/2020
No Change	39	Fire Alarms - Each Additional 10 Devices Thereafter	Each 10 Thereafter	\$ 1,600.95	\$ 185.00	\$ 185.00	7/1/2020
No Change	40	Fire Sprinkler Systems – SF or Duplex	Per Property	\$ 555.62	\$ 555.00	\$ 555.00	7/1/2020
No Change	41	Fire Sprinkler Systems – Multi-Family 3 to 10 units	Per Property	\$ 2,535.25	\$ 1,014.00	\$ 1,014.00	7/1/2020
No Change	42	Fire Sprinkler Systems - 11 and above, each additional 10 devices	Each additional 10	\$ 500.00	\$ 500.00	\$ 500.00	7/1/2020
No Change	43	Fire Sprinkler Systems – Commercial / Industrial 0 – 35,000 sqft	Per Property	\$ 3,592.36	\$ 1,242.00	\$ 1,242.00	7/1/2020
No Change	44	Each additional sprinkler system or floor	Each	\$ 681.81	\$ 681.00	\$ 681.00	7/1/2020
No Change	45	Fire Pump	Each	\$ 744.38	\$ 744.00	\$ 744.00	7/1/2020
No Change	46	Fire Sprinkler Systems – Tennant Improvement: 0-10 heads (two plan checks & two inspections)	Each	\$ 917.89	\$ 373.00	\$ 373.00	7/1/2020
No Change	47	Fire Sprinkler Systems – Tennant Improvement: 11-20 heads (two planchecks & two inspections)	Each	\$ 849.54	\$ 410.00	\$ 410.00	7/1/2020
No Change	48	Fire Sprinkler Systems – Tennant Improvement: 21-50 heads (two plan checks & two inspections)	Each	\$ 1,041.71	\$ 527.00	\$ 527.00	7/1/2020
No Change	49	Fire Sprinkler Systems – Tennant Improvement: 50-100 heads (two plan checks & two inspections)	Each	\$ 1,233.87	\$ 574.00	\$ 574.00	7/1/2020
No Change	50	Fire Sprinkler Systems – Tennant Improvement: >100 heads (each additional 50 heads) (two plan check and two inspection)	Each + base	\$ 369.93	\$ 369.00	\$ 369.00	7/1/2020
No Change	51	Underground mains – Multifamily / Commercial / Industrial 0 – 35,000 sqft	Each	\$ 1,521.17	\$ 609.00	\$ 609.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	52	Underground mains - Each additional lateral (hydrants and riser laterals)	Each	\$ 192.17	\$ 168.00	\$ 168.00	7/1/2020
Plan Review Only							
No Change	53	Hazardous Materials (Plan Review Only)	Up to 4 hours	\$ 673.78	\$ 673.00	\$ 673.00	7/1/2020
No Change	54	Hazardous Materials Resubmittal (Plan Review Only)	Each	\$ 435.24	\$ 435.00	\$ 435.00	7/1/2020
No Change	55	High piled storage (Plan Review Only) (0 -5000SF)	SF of building	\$ 1,331.98	\$ 540.00	\$ 540.00	7/1/2020
No Change	56	High piled storage (Plan Review Only) (5001 - 50,000SF)	SF of building	\$ 1,799.00	\$ 639.00	\$ 639.00	7/1/2020
No Change	57	High piled storage (Plan Review Only) (50,000-100,000SF)	SF of building	\$ 2,032.51	\$ 721.00	\$ 721.00	7/1/2020
No Change	58	High piled storage (Plan Review Only) (100,001-500,000SF)	SF of building	\$ 2,499.53	\$ 885.00	\$ 885.00	7/1/2020
No Change	59	High piled storage (Plan Review Only) (> 500,000SF)	SF of building	\$ 2,966.55	\$ 1,049.00	\$ 1,049.00	7/1/2020
No Change	60	High Piled Storage Resubmittal (Plan Review Only)	50% Of original	Varies	Varies	Varies	7/1/2020
No Change	61	Misc. alternative means and methods review (Plan Review Only)	Per Hour	N/A	Hourly Rate	Hourly Rate	7/1/2020
No Change	62	School Site Review (access & hydrant locations)	No charge	N/A	No Charge	No Charge	7/1/2020
No Change	63	Additional plan review after 2 submittals (all types)	Per Hour	Varies	\$ 128.00	\$ 128.00	7/1/2020
No Change	64	Expedited plan review (all types)	Per Hour	Varies	\$ 128.00	\$ 128.00	7/1/2020
No Change	65	Specialized plan review or technical report	Per Hour	Varies	\$ 128.00	\$ 128.00	7/1/2020

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges



IV. - Fire

Section 1. Fire Prevention Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Inspections							
No Change	66	Annual Apartment / Multifamily Inspection	Per Hour (includes 25% Admin)	\$ 71.25	No Charge	No Charge	7/1/2020
No Change	67	Annual Fire Inspection (Non-permitted)	Each	\$ 80.00	\$ 80.00	\$ 80.00	7/1/2020
No Change	68	24-Hour Care Facilities Inspection, Size 6 or less (State mandated)	Each	\$ 190.56	\$ 190.00	\$ 190.00	7/1/2020
No Change	69	24-Hour Care Facilities Inspection, Size 6+ (State mandated)	Each	\$ 285.84	\$ 285.00	\$ 285.00	7/1/2020
No Change	70	Day Care Center Inspection, Size 7 - 12 (State mandated)	Each	\$ 285.84	\$ 285.00	\$ 285.00	7/1/2020
No Change	71	Day Care Center Inspection, Size 12+ (State mandated)	Each	\$ 381.12	\$ 381.00	\$ 381.00	7/1/2020
No Change	72	Fire Flow Test	Each	\$ 216.57	\$ 216.00	\$ 216.00	7/1/2020
No Change	73	High-Rise Building Inspection (State mandated)	Each	\$ 1,062.91	\$ 1,062.00	\$ 1,062.00	7/1/2020
No Change	74	Homes for the Mentally Impaired Inspection, Size 6 or less (State mandated)	Each	\$ 285.84	\$ 285.00	\$ 285.00	7/1/2020
No Change	75	Homes for the Mentally Impaired Inspection, Size 6+ (State mandated)	Each	\$ 381.12	\$ 381.00	\$ 381.00	7/1/2020
No Change	76	Hospital and Jail Inspection (State mandated)	Each	\$ 1,214.76	\$ 1,214.00	\$ 1,214.00	7/1/2020
No Change	77	Private School Inspection (State mandated)	Each	\$ 357.32	\$ 357.00	\$ 357.00	7/1/2020
No Change	78	Tank Removal Inspection - first tank	Each	\$ 325.78	\$ 325.00	\$ 325.00	7/1/2020
No Change	79	Tank Removal Inspection - (each additional)	Each	\$ 101.23	\$ 101.00	\$ 101.00	7/1/2020
No Change	80	Failure to be prepared for a scheduled inspection	Each	\$ 384.33	\$ 384.00	\$ 384.00	7/1/2020
No Change	81	Requested inspection	Each	\$ 285.84	\$ 285.00	\$ 285.00	7/1/2020

Resolution No. 2004-065
 Resolution No. 2020-009



V - Housing & Neighborhood Preservation

Section 1. Housing Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Housing Fees							
No Change	1	Base Affordable Housing Monitoring Fee*	Base	\$ 747.68	\$ 747.00	\$ 747.00	7/1/2020
No Change	2	Per Unit Affordable Housing Monitoring Fee*	Per unit	\$ 107.94	\$ 107.00	\$ 107.00	7/1/2020
No Change	3	Loan payoff process fee - without equity share	Each	\$ 251.11	\$ 251.00	\$ 251.00	7/1/2020
No Change	4	Loan Payoff Process Fee - with equity share	Each	\$ 400.39	\$ 400.00	\$ 400.00	7/1/2020
No Change	5	Preparation of Full Reconveyance	Each	\$ 248.13	\$ 248.00	\$ 248.00	7/1/2020

** Affordable Housing Monitoring Fee does not apply to bond-funded projects.*

Note: Loan Payoff and Reconveyance fees may be waived if individuals are under financial hardship.

Resolution No. 2020-009



V - Housing & Neighborhood Preservation

Section 2. Community Improvement Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Community Improvement Fees^A							
No Change	1	Abandoned and Distressed Admin Abatement Fee	Each	\$ 181.60	\$ 181.00	\$ 181.00	7/1/2020
No Change	2	Abandoned and Distressed Hearing Fee	Each	\$ 208.76	\$ 208.00	\$ 208.00	7/1/2020
No Change	3	Abandoned and Distressed Registration Fee	Each	\$ 209.30	\$ 209.00	\$ 209.00	7/1/2020
No Change	4	Abandoned and Distressed Re-Registration Fee	Each	\$ 47.73	\$ 47.00	\$ 47.00	7/1/2020
No Change	5	Administration Fee	Per Invoice	\$ 47.73	\$ 47.00	\$ 47.00	7/1/2020
No Change	6	Rental Inspection Program - Annual Fee ^B	Per Unit	\$ 46.16	\$ 46.00	\$ 46.00	7/1/2020
No Change	7	Rental Inspection Program - Issue + Notice and Order	Each	\$ 720.86	\$ 720.00	\$ 720.00	7/1/2020
No Change	8	Rental Inspection Program - Re-inspection Fee	Per Hour	N/A	Hourly Rate	Hourly Rate	7/1/2020
No Change	9	Rental Inspection Program - Re-inspection Fee (Final Re-inspections)	Per Hour	N/A	Hourly Rate	Hourly Rate	7/1/2020
No Change	10	City Refuse Charges (pass through)	Actual Costs	N/A	Varies	Varies	7/1/2020
No Change	11	Contractor Charges	Actual Costs	N/A	Varies	Varies	7/1/2020
Revision	12	County Assessor (pass through)	Per Tax Bill	N/A	\$ 26.00	Varies	7/1/2020
Revision	13	County Recorder (pass through)	Per Recorded Document	N/A	\$ 8.00	Varies	7/1/2020
No Change	14	Legal Fees	Actual Costs	N/A	Varies	Varies	7/1/2020
No Change	15	Lock Charges	Actual Costs	N/A	Varies	Varies	7/1/2020
No Change	16	Maintenance Inspection Fee	4x Cost of Rental Program Annual Fee	\$ 183.64	\$ 183.00	\$ 183.00	7/1/2020
No Change	17	Sign Removal Fee	Per sign after first 5	\$ 51.39	\$ 51.00	\$ 51.00	7/1/2020
No Change	18	Weed Abatement Contractor Charges	Actual costs	Varies	Varies	Varies	7/1/2020
No Change	19	Weed Abatement Notice of Violation Fee	Each parcel	\$ 140.05	\$ 140.00	\$ 140.00	7/1/2020
No Change	20	Weed Abatement Re-Inspection Fee	Each parcel	\$ 148.94	\$ 148.00	\$ 148.00	7/1/2020



V - Housing & Neighborhood Preservation

Section 2. Community Improvement Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Abatement of Nuisance Conditions Fees^c							
No Change	21	Issue Notice of Violation	Each	\$ 140.05	\$ 140.00	\$ 140.00	7/1/2020
No Change	22	Extension Fee for Notice of Violation	Each	N/A	\$ 50.00	\$ 50.00	7/1/2020
No Change	23	Re-inspections (violations found)	Each	\$ 69.24	\$ 69.00	\$ 69.00	7/1/2020
No Change	24	Re-inspections (compliant)	Each	\$ 69.24	\$ 69.00	\$ 69.00	7/1/2020
No Change	25	Re-inspections (re-inspect)	Each	\$ 69.24	\$ 69.00	\$ 69.00	7/1/2020
No Change	26	Issue + Notice and Order (code enf. program)	Each	\$ 720.86	\$ 720.00	\$ 720.00	7/1/2020
No Change	27	Remove Vehicles from Private Property (does not include warrant)	Each	N/A	\$ 181.00	\$ 181.00	7/1/2020
No Change	28	Secure vacant structure	Each	\$ 740.92	\$ 740.00	\$ 740.00	7/1/2020
No Change	29	Appeal of Administrative Citation (found valid)	Each	\$ 129.63	\$ 129.00	\$ 129.00	7/1/2020
No Change	30	Appeal of Administrative Decision	Each	\$ 203.91	\$ 203.00	\$ 203.00	7/1/2020
No Change	31	Inspection Warrant Obtained	Each	\$ 1,117.19	\$ 1,117.00	\$ 1,117.00	7/1/2020
No Change	32	Public Nuisance Abatement Notice Issued - Administrative Cost	Each + Contractor Cost	\$ 415.64	\$ 415.00	\$ 415.00	7/1/2020
No Change	33	Public Nuisance Abatement (inspection with warrant)	Each	\$ 1,335.43	\$ 1,335.00	\$ 1,335.00	7/1/2020
No Change	34	Release of Lien Fee (does not include County fees)	Each	\$ 71.59	\$ 71.00	\$ 71.00	7/1/2020
No Change	35	Special Assessment Removal Fee - Admin. Cost	Each	\$ 67.76	\$ 67.00	\$ 67.00	7/1/2020
No Change	36	Property Research Title/Map/Metro Scan	Each	N/A	\$ 42.00	\$ 42.00	7/1/2020
No Change	37	Emergency Order to Vacate	Each	N/A	\$ 192.00	\$ 192.00	7/1/2020
No Change	38	Release of Confiscated Property	Each	N/A	\$ 50.00	\$ 50.00	7/1/2020
No Change	39	Weed Abatement Clean Vacant Lot Fee (plus contractor cost and warrant if needed)	Each	\$ 47.73	\$ 47.00	\$ 47.00	7/1/2020

^A Resolution No. 2008-046

^B Fee reductions are available per Reso. No. 2008-046

^C Resolution No. 2012-073

Resolution No. 2020-009

City of Ontario

FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges

V - Housing & Neighborhood Preservation

Section 3. Administrative Citations

Comments	Fine #	Fee Description	Ontario Municipal Code Section	1st Offense FY 2020-21	2nd Offense FY 2020-21	3rd Offense FY 2020-21	Effective Date
No Change	1	Minor Offense ^A	OMC Sec. 1-5.04	\$ 50.00	\$ 100.00	\$ 200.00	7/1/2020
No Change	2	General Offense ^A	OMC Sec. 1-5.04	\$ 100.00	\$ 200.00	\$ 400.00	7/1/2020
No Change	3	Health and Safety Offense ^A	OMC Sec. 1-5.05	\$ 150.00	\$ 300.00	\$ 500.00	7/1/2020
No Change	4	Administrative Citation Fine - Late Fee	OMC Sec. 1-5.05	\$ 50.00	\$ 50.00	\$ 50.00	7/1/2020
No Change	5	Civil Penalty	OMC Sec. 1-2.01(g)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	7/1/2020
No Change	6	Health & Safety Inspection: Late Payment Penalty Fee After 45 Days	OMC Sec. 8-17.111 (c)	Double Amount of Original Fee, Plus 10% Interest per Annum	Double Amount of Original Fee, Plus 10% Interest per Annum	Double Amount of Original Fee, Plus 10% Interest per Annum	7/1/2020

^A Resolution No. 2011-064

City of Ontario
FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges

VI. - Information Technology
Section 1. Information Technology Fees

Comments	Fee #	Fee Description	Unit/Notes	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	1	Ortho Photos - 1 square mile	Per tile (1 sq. mile area)	\$ 45.00	\$ 45.00	7/1/2020
No Change	2	Ortho Photos - Citywide	Each	\$ 2,000.00	\$ 2,000.00	7/1/2020
No Change	3	Topography - 1 square mile	Per tile (1 sq. mile area)	\$ 10.00	\$ 10.00	7/1/2020
No Change	4	Mapping - Standard Maps 8 1/2" x 11" (Plus Shipping)	Each	\$ 5.00	\$ 5.00	7/1/2020
No Change	5	Mapping - Standard Maps 36" wide max 36" height (Plus Shipping):	Each	\$ 17.00	\$ 17.00	7/1/2020
No Change	6	Mapping - Standard Maps 42" wide max 42" height (Plus Shipping):	Each	\$ 24.00	\$ 24.00	7/1/2020
No Change	7	Mapping - Standard Maps 54" wide max 54" height (Plus Shipping):	Each	\$ 42.00	\$ 42.00	7/1/2020
No Change	8	Mapping: Custom Maps	Standard map cost plus technical support per hour	\$ 50.00	\$ 50.00	7/1/2020
No Change	9	Individual Data Layers: Parcels	Each	\$ 450.00	\$ 450.00	7/1/2020
No Change	10	Individual Data Layers: Streets	Each	\$ 450.00	\$ 450.00	7/1/2020
No Change	11	Individual Data Layers: Blocks	Each	\$ 350.00	\$ 350.00	7/1/2020
No Change	12	Individual Data Layers: City Limits	Each	\$ 75.00	\$ 75.00	7/1/2020
No Change	13	Individual Data Layers: Footprints	Each	\$ 450.00	\$ 450.00	7/1/2020
No Change	14	Individual Data Layers: Other Data (i.e. Street trees, etc.) as determined by the City Manager or Designee	Each	\$ 450.00	\$ 450.00	7/1/2020
No Change	15	GIS Data Subscription: The subscription includes a quarterly update of the Parcels, Streets, Blocks, Limits, Footprints and Survey Control Monument layers on a CD in ESRI file formats.	Annual Fee	\$ 5,000.00	\$ 5,000.00	7/1/2020
No Change	16	Technical Support	Per Hour	Hourly Rate	Hourly Rate	7/1/2020

VII. - Police

Section 1. Police Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	1	Fingerprint Live Scan	Each	\$ 17.93	\$ 17.00	\$ 17.00	7/1/2020
No Change	2	Fingerprint Ink Card	Each	\$ 8.88	\$ 8.00	\$ 8.00	7/1/2020
No Change	3	Copy of Violation Citation Sign-off	Each	\$ 22.12	\$ 22.00	\$ 22.00	7/1/2020
No Change	4	Reproduction of Investigation Audio Tapes*	Per Hour	\$ -	Hourly Rate	Hourly Rate	7/1/2020
No Change	5	Reproduction of Investigation Photos*	Each	\$ 356.10	\$ 356.00	\$ 356.00	7/1/2020
No Change	6	Police reports - Records Division*	Each	\$ 35.48	\$ 35.00	\$ 35.00	7/1/2020
Delete	7	Freedom of Information Act Request*:- Redaction for: 1) Reports, 2) Audio, and, 3) Videos	Per Hour	N/A	-Hourly Rate-	Recommended for Deletion per CA Supreme Court Ruling on May 28, 2020	7/1/2020
<p><i>* Any reproduction fees (i.e. photos, audio tapes, police reports, video tapes, etc.) may be waived for minors and alleged victims and/or members of their immediate family making a request on their behalf.</i></p>							
No Change	8	Clearance Letter	Each	\$ 26.60	\$ 26.00	\$ 26.00	7/1/2020
No Change	9	Vehicle repossession receipt	Each	\$ 8.88	\$ 8.00	\$ 8.00	7/1/2020
No Change	10	Concealed weapons permit (Plus DOJ Fee)	Each	\$ 83.74	\$ 83.00	\$ 83.00	7/1/2020
No Change	11	Security guard permit	Each	\$ 40.67	\$ 40.00	\$ 40.00	7/1/2020
No Change	12	Police Services Fee ^A	Per Hour	N/A	\$ 75.00	\$ 75.00	7/1/2020

VII. - Police

Section 1. Police Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Towing & Storage Fees^B							
No Change	13	Administrative Fee for Tow Companies	Each	\$ 149.62	\$ 149.00	\$ 149.00	7/1/2020
No Change	14	Towed vehicle release fee	Each	\$ 13.30	\$ 13.00	\$ 13.00	7/1/2020
No Change	15	Required Towing Vehicle: Class A	Per Hour	N/A	\$ 200.00	\$ 200.00	7/1/2020
No Change	16	Class A Storage Fee - Inside	Each	N/A	\$ 60.00	\$ 60.00	7/1/2020
No Change	17	Class A Storage Fee - Outside	Each	N/A	\$ 52.00	\$ 52.00	7/1/2020
No Change	18	Required Towing Vehicle: Class B	Per Hour	N/A	\$ 260.00	\$ 260.00	7/1/2020
No Change	19	Class B Storage Fee - Inside	Each	N/A	\$ 60.00	\$ 60.00	7/1/2020
No Change	20	Class B Storage Fee - Outside	Each	N/A	\$ 52.00	\$ 52.00	7/1/2020
No Change	21	Required Towing Vehicle: Class C	Per Hour	N/A	\$ 320.00	\$ 320.00	7/1/2020
No Change	22	Class C Storage Fee - Inside	Each	N/A	\$ 60.00	\$ 60.00	7/1/2020
No Change	23	Class C Storage Fee - Outside	Each	N/A	\$ 55.00	\$ 55.00	7/1/2020
No Change	24	Required Towing Vehicle: Class D	Per Hour	N/A	\$ 350.00	\$ 350.00	7/1/2020
No Change	25	Class D Storage Fee - Inside	Each	N/A	\$ 60.00	\$ 60.00	7/1/2020
No Change	26	Class D Storage Fee - Outside	Each	N/A	\$ 59.00	\$ 59.00	7/1/2020
No Change	27	Gate Fee	Each	N/A	\$ 100.00	\$ 100.00	7/1/2020
No Change	28	Stolen/Illegal Engine/Transmission Removal	Each	N/A	\$ 600.00	\$ 600.00	7/1/2020

VII. - Police

Section 1. Police Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
Alarms Fees - Residential/Commercial^c							
No Change	29	Alarm Registration Fee (Annual) - Residential	Each	\$ 25.04	\$ 25.00	\$ 25.00	7/1/2020
No Change	30	Alarm Registration Fee (Annual)- Commercial	Each	\$ 41.48	\$ 25.00	\$ 25.00	7/1/2020
No Change	31	Alarm Registration Fee (Annual)- Senior, Veteran, Low-Income, Disabled	Each	\$ 25.04	\$ 12.00	\$ 12.00	7/1/2020
No Change	32	Malfunctioning Alarm Abatement Fee (Maximum Fee = \$300)	Each	N/A	Actual Costs	Actual Costs	7/1/2020
No Change	33	Robbery False Alarm - 1st Response (within 12 month period)	Each	\$ 281.26	\$ 100.00	\$ 100.00	7/1/2020
No Change	34	Robbery False Alarm - 2nd (or more) Response (within 12 month period)	Each	\$ 281.26	\$ 200.00	\$ 200.00	7/1/2020
No Change	35	Panic False Alarm Response	Each	\$ 281.26	\$ 100.00	\$ 100.00	7/1/2020
Residential False Alarms Response - Registered Alarms^c (within 12 month period)							
No Change	36	Registered Alarm: 1st False Alarm Response (Residential)	Each	\$ 281.26	\$ 50.00	\$ 50.00	7/1/2020
No Change	37	Registered Alarm: 2nd False Alarm Response (Residential)	Each	\$ 281.26	\$ 75.00	\$ 75.00	7/1/2020

VII. - Police

Section 1. Police Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	38	Registered Alarm: 3rd False Alarm Response (Residential)	Each	\$ 297.00	\$ 297.00	\$ 297.00	7/1/2020
No Change	39	Registered Alarm: 4th False Alarm Response (Residential)	Each	\$ 305.00	\$ 305.00	\$ 305.00	7/1/2020
No Change	40	Registered Alarm: 5th False Alarm Response (Residential)	Each	\$ 313.00	\$ 313.00	\$ 313.00	7/1/2020
No Change	41	Registered Alarm: 6th False Alarm Response (Residential)	Each	\$ 322.00	\$ 322.00	\$ 322.00	7/1/2020
Residential False Alarms Response - Non-Registered Alarms^C (within 12 month period)							
No Change	42	Non-Registered: 1st False Alarm Response (Residential)	Each	\$ 281.26	\$ 150.00	\$ 150.00	7/1/2020
No Change	43	Non-Registered: 2nd False Alarm Response (Residential)	Each	\$ 281.26	\$ 175.00	\$ 175.00	7/1/2020
No Change	44	Non-Registered: 3rd False Alarm Response (Residential)	Each	\$ 297.00	\$ 297.00	\$ 297.00	7/1/2020
No Change	45	Non-Registered: 4th False Alarm Response (Residential)	Each	\$ 305.00	\$ 305.00	\$ 305.00	7/1/2020
No Change	46	Non-Registered: 5th False Alarm Response (Residential)	Each	\$ 313.00	\$ 313.00	\$ 313.00	7/1/2020
No Change	47	Non-Registered: 6th False Alarm Response (Residential)	Each	\$ 322.00	\$ 322.00	\$ 322.00	7/1/2020
Commercial False Alarms Response - Registered Alarms^C (within 12 month period)							
No Change	48	Registered: 1st False Alarm Response (Commercial)	Each	\$ 281.26	\$ 50.00	\$ 50.00	7/1/2020
No Change	49	Registered: 2nd False Alarm Response (Commercial)	Each	\$ 281.26	\$ 75.00	\$ 75.00	7/1/2020

VII. - Police

Section 1. Police Fees

Comments	Fee #	Fee Description	Unit/Notes	Total Cost to Provide Services (2019 Fee Study)	Current Fee FY 2019-20	Recommended Fee FY 2020-21	Effective Date
No Change	50	Registered: 3rd False Alarm Response (Commercial)	Each	\$ 297.00	\$ 297.00	\$ 297.00	7/1/2020
No Change	51	Registered: 4th False Alarm Response (Residential)	Each	\$ 305.00	\$ 305.00	\$ 305.00	7/1/2020
No Change	52	Registered: 5th False Alarm Response (Commercial)	Each	\$ 313.00	\$ 313.00	\$ 313.00	7/1/2020
No Change	53	Registered: 6th False Alarm Response (Commercial)	Each	\$ 322.00	\$ 322.00	\$ 322.00	7/1/2020
Commercial False Alarms Response - Non-Registered Alarms^c (within 12 month period)							
No Change	54	Non-Registered: 1st False Alarm Response (Commercial)	Each	\$ 281.26	\$ 150.00	\$ 150.00	7/1/2020
No Change	55	Non-Registered: 2nd False Alarm Response (Commercial)	Each	\$ 281.26	\$ 175.00	\$ 175.00	7/1/2020
No Change	56	Non-Registered: 3rd False Alarm Response (Commercial)	Each	\$ 297.00	\$ 297.00	\$ 297.00	7/1/2020
No Change	57	Non-Registered: 4th False Alarm Response (Commercial)	Each	\$ 305.00	\$ 305.00	\$ 305.00	7/1/2020
No Change	58	Non-Registered: 5th False Alarm Response (Commercial)	Each	\$ 313.00	\$ 313.00	\$ 313.00	7/1/2020
No Change	59	Non-Registered: 6th False Alarm Response (Commercial)	Each	\$ 322.00	\$ 322.00	\$ 322.00	7/1/2020

^A Per OMC Sec. 4-12.04

^B Resolution No. 2012-10

^C Per OMC Sec. 4-9.530 (§ 1, Ord. 2790, eff. November 20, 2003)
Resolution No. 2020-009

City of Ontario

FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges

VII. - Police

Section 1. Parking & Pedestrian Citations

Comments	Fee #	Fee Description	Ontario Municipal Code Section	Fines FY 2020-21	Effective Date
Parking & Pedestrian Citations					
No Change	1	Pedestrian Citations: Failure to heed proper use crosswalks; Obstruction of passageways; Interference with pedestrian or vehicular traffic	OMC Sec. 4-6.1602 (a)(1)	\$ 37.50	7/1/2020
No Change	2	Parking Citations: Failure to heed prohibited and/or restricted parking signs, parking zones, parkways, and streets	OMC Sec. 4-6.1602 (a)(2)	\$ 37.50	7/1/2020
No Change	3	Parking Citations: Violations related to the stopping, standing, or parking of a vehicle in a restricted area (e.g. divisional island, during street sweeping, red curb, railroad track, other hazardous areas)	OMC Sec. 4-6.1602 (a)(3)	\$ 42.50	7/1/2020
No Change	4	Parking Citations: Failure to heed restrictions for certain commercial vehicles	OMC Sec. 4-6.1602 (a)(4)	\$ 122.50	7/1/2020
No Change	5	Parking Citations: Failure to heed parking restrictions on private property	OMC Sec. 4-6.1602(a)(5)	\$ 50.50	7/1/2020
No Change	6	Parking Citations: Failure to heed regulations pertaining to vehicular stopping, standing, and parking (e.g. one hour parking limit; parallel parking, etc)	OMC Sec. 4-6.1602(a)(6)	\$ 37.50	7/1/2020
No Change	7	Parking Citations: Failure to heed regulations pertaining to coach zones (e.g. bus or taxi loading zones)	OMC Sec. 4-6.1602(a)(7)	\$ 37.50	7/1/2020

City of Ontario

FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges

VII. - Police

Section 1. Parking & Pedestrian Citations

Comments	Fee #	Fee Description	Ontario Municipal Code Section	Fines FY 2020-21	Effective Date
No Change	8	Parking Citations: Failure to heed regulations pertaining to restrictions for permit parking zones on residential streets	OMC Sec. 4-6.1602(a)(8)	\$ 37.50	7/1/2020
No Change	9	Parking Citations: Failure to heed regulations pertaining restrictions for certain streets, excluding permit zones on residential streets (e.g. Central Traffic District regulations, commercial truck routes regulations etc.) - First Offense	OMC Sec. 4-6.1305(i)(3)(i-iii)	\$ 50.00	7/1/2020
No Change	10	Parking Citations: Failure to heed regulations pertaining restrictions for certain streets, excluding permit zones on residential streets (e.g. Central Traffic District regulations, commercial truck routes regulations etc.) - Second Offense	OMC Sec. 4-6.1305(i)(3)(i-iii)	\$ 100.00	7/1/2020
No Change	11	Parking Citations: Failure to heed regulations pertaining restrictions for certain streets, excluding permit zones on residential streets (e.g. Central Traffic District regulations, commercial truck routes regulations etc.) - Third Offense	OMC Sec. 4-6.1305(i)(3)(i-iii)	\$ 250.00	7/1/2020
No Change	12	Parking Citations: Failure to heed regulations pertaining to parking at Ontario International Airport	OMC Sec. 4-6.1602(a)(9)	\$ 37.50	7/1/2020

City of Ontario

FY 2020-21 Proposed Citywide Fee Schedule - Fees, Fines & Charges

VII. - Police

Section 1. Parking & Pedestrian Citations

Comments	Fee #	Fee Description	Ontario Municipal Code Section	Fines FY 2020-21	Effective Date
Citations: Penalty for Late Payments					
No Change	13	Citation Late Payments after thirty (30) days (excludes citations for permit parking zones on residential streets)	OMC Sec. 4-6.1602(b)(1-6)	\$ 50.00	7/1/2020
No Change	14	Citation Late Payments - Permit parking zones on residential streets: Penalty for citations paid after thirty (30) days of issuance	OMC Sec. 4-6.1305(i)(2)(ii)	\$ 50.00	7/1/2020
No Change	15	Citation Late Payments - Permit parking zones on residential streets: Increase to penalty for citations paid after forty (40) days	OMC Sec. 4-6.1305(i)(2)(iii)	\$ 10.00	7/1/2020

CITY OF ONTARIO

Agenda Report
June 23, 2020

SECTION:
ADMINISTRATIVE REPORTS
DISCUSSION/ACTION

SUBJECT: REVIEW AND ADOPTION OF THE CITY'S FISCAL YEAR 2020-21 BUDGET AND APPROVAL OF BUDGET-RELATED ACTIONS

RECOMMENDATION: That the City Council and Housing Authority Board:

- (A) Adopt resolutions establishing the appropriations limit of the City of Ontario for Fiscal Year 2020-21 and approve the operating budgets of the City of Ontario and Ontario Housing Authority for Fiscal Year 2020-21; and
- (B) Approve the annual budget of the Ontario Convention Center for Fiscal Year 2020-21.

COUNCIL GOALS: Operate in a Businesslike Manner

FISCAL IMPACT: The Proposed Operating Budget for Fiscal Year 2020-21 is \$546,633,414 for the City of Ontario (this amount includes \$244,274,919 in the General Fund and \$302,358,495 in the other fund types that includes Special Revenue, Capital Projects, Enterprise, and Internal Services). The Proposed Operating Budget for Fiscal Year 2020-21 is \$6,728,012 for the Ontario Housing Authority. The total overall proposed budgets for Fiscal Year 2020-21 are \$553,361,426.

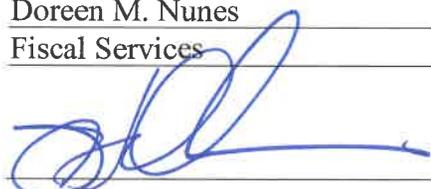
BACKGROUND:

General Fund

With the Coronavirus (COVID-19) pandemic, the combination of stay-at-home measures, social distancing, and shutdown of non-essential businesses, schools, and community facilities have shuttered small businesses, retail outlets, large-gathering venues, transportation, and the leisure-hospitality industry. Sales Tax revenue (a primary source of revenue to the General Fund) is projected to plummet \$14.2 million or 14.7 percent compared to the Fiscal Year 2019-20 Adopted Budget, as a result of the economic impacts from the COVID-19 and the Governor's deferral of sales tax remittance for small businesses. Accordingly, with the closure of the most hotels, Transient Occupancy Tax is anticipated to decrease \$6.5 million or 41.9 percent, and with less air travel, Parking Tax is anticipated to decline 40.3 percent for Fiscal Year 2020-21 compared to the Fiscal Year 2019-20 Adopted Budget. Coupled with projected

STAFF MEMBER PRESENTING: Armen Harkalyan, Executive Director of Finance

Prepared by: Doreen M. Nunes
Department: Fiscal Services

City Manager Approval: 

Submitted to Council/O.H.A. 06/23/2020 S
Approved: _____
Continued to: _____
Denied: _____

2

CalPERS pension cost and other personnel contractual increases, the City's General Fund for Fiscal Year 2020-21 is estimated to have a deficit of \$38.2 million.

To close the estimated budget shortfall of \$38.2 million, the following General Fund balancing strategies are proposed for Fiscal Year 2020-21:

- \$17.3 Million Separation Program Savings
- \$12.6 Million Reduction of the Fund Balance Reserve to 15 percent
- \$2.4 Million Agency Reductions and Program Cuts
- \$2.2 Million CalPERS UAL Paydown Savings for Miscellaneous, and Fire and Police Safety Plans
- \$2.0 Million Frozen Vacant Position Savings
- \$0.9 Million Sales Tax Sharing Incentive Reductions
- \$0.8 Million Community Facilities Districts (CFD) Services Revenue Increase

Including the recommended General Fund balancing strategies, the General Fund achieves an operational balanced budget for Fiscal Year 2020-21. The City's Proposed Fiscal Year 2020-21 General Fund Revenues are projected at \$231,707,634 (including Transfers-in). Compared to the Fiscal Year 2019-20 Adopted Budget, this is a significant drop in revenues of \$41.5 million or 15.2 percent due to the economic impacts from COVID-19. The City's Proposed Fiscal Year 2020-21 General Fund Expenditures (including Transfers-out) are \$244,274,919. This is a decline of approximately \$31.1 million or 11.3 percent, as the proposed appropriation amount includes the recommended General Fund balancing strategies listed above.

The City's projected ending General Fund Assigned Fund Balance as of June 30, 2021 is \$39,241,379 and achieves the 15 percent of General Fund appropriations, in compliance with the recommended update to the City's budget policy guideline for General Fund Reserve levels. The General Fund Assigned Fund Balance is intended to be used for specific and defined emergency events, such as an earthquake, and to address immediate needs in resources without impacting City services.

Special Revenue Funds

The Proposed Fiscal Year 2020-21 Special Revenue Funds Budget includes estimated revenues of \$49,675,925. This is a decrease of \$36.2 million or 42.2 percent compared to the Fiscal Year 2019-20 Adopted Budget primarily due to the inclusion of the Transformative Climate Communities (TCC) Grant of \$33.3 million. In addition, revenues from Gas Tax, Measure I and Road Maintenance Rehabilitation Account (SB1) funds have collectively decreased approximately 4.9 percent from Fiscal Year 2019-20 Adopted Budget, as a result of declines in gas sales and sales tax revenues due to COVID-19. The Proposed Special Revenue Funds Expenditure Budget for Fiscal Year 2020-21 is \$45,782,669; a decrease of \$32.3 million or 41.4 percent from the Fiscal Year 2019-20 Adopted Budget due to the inclusion of the TCC Grant related expenditures of \$33.3 million.

Capital Project Funds

The Proposed Capital Project Funds Revenue for the Fiscal Year 2020-21 is \$54,103,600, which primarily consists of Development Impact Fees (DIF) that are paid by developers and which must be expended for projects identified in the City's Master Facilities Plan. Included also in the Capital Project revenue is the Affordability in-lieu fees of approximately \$5.2 million paid by developers as part of the City's commitment to constructing affordable housing. The Proposed Capital Project Funds Expenditure Budget for Fiscal Year 2020-21 is \$14,026,328. This includes: \$8.7 million for the Ontario Ranch phase 2 water transmission main improvements; \$1.5 million allocated for the water main improvements on Airport

Drive; \$1.5 million earmarked for the Gold Line extension at Ontario International Airport; and an additional \$2.3 million for Fire Station No. 1 rehabilitation (total funding of \$4.3 million).

Enterprise Funds

The Proposed Enterprise Funds Revenue Budget for Fiscal Year 2020-21 is \$160,939,531, mainly comprised of charges for water, sewer, and integrated waste services. Revenues for Fiscal Year 2020-21 also include fees from fiber optics broadband services in the Ontario Ranch of approximately \$1.3 million. Fiscal Year 2020-21 Proposed Expenditure Budget for Enterprise Funds is \$179,937,136, which includes the costs for the administration and operations of the enterprise services. In addition, this includes funding for capital: \$7.0 million for water pipeline replacement; \$2.8 million for sewer main replacement; and \$2.3 million for new and replacement of water meters.

Internal Service Funds

Services and goods provided by one department to other departments, on a cost-reimbursement basis, is accounted for in the internal service funds. These goods and services include Equipment Services, Information Technology Services, Risk Liability, Workers' Compensation, and Disability/Unemployment Insurance. The Proposed Fiscal Year 2020-21 Expenditure Budget for all Internal Services funds is \$62.6 million. Included in this amount is \$6.5 million for a new Financial system (funded from Information Technology Fund) and \$6.5 million for the replacement of existing vehicles (funded from Equipment Services Fund).

Economic Outlook

Prior to the Coronavirus pandemic (COVID-19), economists were forecasting 2020 to be similar to 2019, where employment reached record highs, international trade increased, and manufacturing output grew. Within the span of a few weeks, many businesses and public gathering spaces were shutdown statewide, consumer spending of non-emergency items plummeted, and unemployment filings shattered old records resulting in an instant global recession. Global economies were brought to a screeching halt as supply chains were disrupted. Confirmed cases of COVID-19 have reached nearly over 8 million globally, with San Bernardino County registering at 7,796 cases as of June 16, 2020.

The effects of the COVID-19 Recession are inevitably forcing the City to change the way it conducts business to ensure its future financial stability. Included as part of the General Fund balancing strategies is reducing the General Fund Reserve from 18 percent to 15 percent, re-prioritizing community programs and capital projects, and staggering agency proposed reductions. In addition, the Retirement/Separation Incentive Program consisting of a six-month lump sum payment of salary and medical benefits was approved by City Council on June 2, 2020. The Retirement Incentive portion of the program also includes offering two years of additional service credit for designated classifications, departmental or organizational units. The present value cost of both programs is estimated at \$28,309,000, or if amortized over five years, \$6,376,000 per year. The corresponding savings for eligible employees is approximately \$51,600,000 through future and ongoing personnel cost reductions to be attained through attrition and realignment of the workforce. However, based on the experience of CalPERS and consultants who work with public agencies on early retirement incentives, it is highly unlikely that 100 percent of eligible employees will choose to retire. It would be more likely that between 25 percent and 40 percent of eligible employees would opt for this program.

Other major challenges are the City's revenues which will soon be outpaced in the forthcoming fiscal years by increasing pension expenses, rising medical benefit costs, and the overall cost of labor. Moreover,

the City should be mindful that in providing services to OIAA and Ontario Ranch, there is an absorption cost factor to consider as service demands continue to grow and evolve. In order for the City to successfully manage these significant budget issues, it is recommended that Ontario practice fiscal discipline and establish proactive measures to safely navigate these upcoming fiscal challenges.

The Proposed Operating Budget for Fiscal Year 2020-21 reflects the City Council's continued commitment to foster steady, managed growth and to provide the highest level of service to the community within the City's fiscal constraints. Although there are a lot of unknowns about the rate of the nation's recovery, there is no doubt Ontario will recover. Whether recovery is in the near future or in the coming years, there will be challenging times. The upside is that whatever is learned – and how it is applied going forward – will aid the City with future flare-ups of COVID-19 as well as other fiscal crises. The City will be sharper, stronger and more resilient for it.

State law mandates that certain City appropriations be subject to an annual spending limit (GANN Limit). The City's appropriation limit was first established in 1978 and has been adjusted annually by certain growth factors, such as the consumer price index, California per capita income, and population change in the City or County. Based on these factors, the City's appropriation limit for Fiscal Year 2020-21 is \$311,689,108. The appropriations included in the proposed budget for Fiscal Year 2020-21 that are subject to the spending limit total \$171,135,585 and fall within the State guidelines.

The approval of the budget resolutions will provide the policy direction from the Mayor and Council for the City of Ontario, and the Executive Board for the Ontario Housing Authority to commit resources necessary to provide services within the City.

Pursuant to the Management Agreement, SMG's annual operating budget of the Ontario Convention Center is subject to approval by the City Council and is proposed for Fiscal Year 2020-21 at \$8,578,224. The annual funding support for Fiscal Year 2020-21 is projected at \$1,210,509.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ESTABLISHING AN APPROPRIATIONS LIMIT FOR THE CITY OF ONTARIO FOR FISCAL YEAR 2020-21.

WHEREAS, Section 1.5 of Article XIII B of the Constitution of the State of California imposes upon units of State and Local Government the obligation to limit each fiscal year's appropriations of the proceeds of taxes to the amount of such appropriations in Fiscal Year 1986-87 as adjusted for changes in cost of living and population; and

WHEREAS, Section 7910 of the Government Code of the State of California directs the governing body of each local jurisdiction to establish its appropriation limit by resolution each year; and

WHEREAS, said section of the Government Code allows the governing body to choose between various factors to be used in the calculation of said appropriation limit; and

WHEREAS, the Executive Director of Finance of the City of Ontario has determined the City's appropriations limit for Fiscal Year 2020-21 in accordance with the said provisions of the Constitution and laws of the State of California and the documentation used in said determination has been available to the public since May 2020, in the office of the Executive Director of Finance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Ontario, as follows: (1) calculation of said limit for the City shall be determined by using the California Per Capita Income and the population growth of the County of San Bernardino, both as determined by the California Department of Finance; and (2) based upon the factors, the appropriations limit of the City of Ontario for the Fiscal Year 2020-21 is hereby found and determined to be \$311,689,108.

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 23rd day of June 2020.

PAUL S. LEON, MAYOR

ATTEST:

SHEILA MAUTZ, CITY CLERK

APPROVED AS TO LEGAL FORM:

COLE HUBER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2020- was duly passed and adopted by the City Council of the City of Ontario at a special meeting held June 23, 2020 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

SHEILA MAUTZ, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2020- duly passed and adopted by the Ontario City Council at a special meeting held June 23, 2020.

SHEILA MAUTZ, CITY CLERK

(SEAL)

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE OPERATING BUDGET OF SAID CITY FOR THE FISCAL YEAR 2020-21.

WHEREAS, the General Fund group is comprised of the General Fund and General Fund Trust; and

WHEREAS, the Special Revenue Funds group is comprised of the following funds: Quiet Home Program, Gas Tax, Measure I, Measure I Valley Major Project, Cable Access Fund, Park Impact/Quimby, Community Development Block Grant, HOME Grants, Asset Seizure, Road Maintenance & Rehabilitation Account (SB 1), Assessment District Administration, Mobile Source Air, General Fund Grants, Parkway Maintenance, Storm Drain District, Old Model Colony Community Facilities District No. 21-Parkside Services, New Model Colony Community Facilities District No. 31-Carriage House Amberly Lane Services, New Model Colony Community Facilities District No. 23-Park Place Services, New Model Colony Community Facilities District No. 27-New Haven Services, Old Model Colony Community Facilities District No. 20-Walmart Services, Street Light Maintenance, Old Model Colony Community Facilities District No. 10-Airport Tower Services, New Model Colony Community Facilities District No. 9-Edenglen Services, Facility Maintenance, Storm Drain Maintenance/National Pollutant Discharge Elimination System, New Model Colony Community Facilities District No. 37-Park and Turner North East Services, Historic Preservation, New Model Colony Public Services, New Model Colony Community Facilities District No. 19-Countryside Services, New Model Colony Community Facilities District No. 32-Archibald and Schaefer Services, New Model Colony Community Facilities District No. 44-Esperanza Services, New Model Colony Community Facilities District No. 45-North Park and Countryside Services, New Model Colony Community Facilities District #47-Colony Commerce Center West 1 Services, New Model Colony Community Facilities District No. 48-Tevelde Services, New Model Colony Community Facilities District No. 49-Avenue 176 Services, New Model Colony Community Facilities District No. 51-Ontario Logistics Center Services, New Model Colony Community Facilities District No. 58-Colony Commerce Center East Services, New Model Colony Community Facilities District No. 50-New Model Colony Community Facilities District No. 50 West Ontario Logistics Center Services; and

WHEREAS, the Capital Project Funds group is comprised of the following funds: Ground Access, Capital Projects, Law Enforcement Impact, Integrated Waste Impact, General Facility Impact, Library Impact, Public Meeting Impact, Aquatic Impact, Species Habitat Impact, Affordability In-Lieu, Old Model Colony-Regional Streets, Old Model Colony-Local Adjacent Streets, Old Model Colony-Regional Storm Drains, Old Model Colony-Local Adjacent Storm Drains, Old Model Colony-Regional Water, Old Model Colony-Local Adjacent Water, Old Model Colony-Regional Sewer, Old Model Colony-Local Adjacent Sewer, Old Model Colony Fire Impact, New Model Colony-Regional Streets, New Model Colony-Local Adjacent Streets, New Model Colony-Regional Storm Drains, New Model Colony-Local Adjacent Storm Drains, New Model Colony-Regional Water, New Model Colony-Local Adjacent Water, New Model Colony-Regional Sewer,

New Model Colony-Local Adjacent Sewer, New Model Colony Regional Fiber, New Model Colony-Local Adjacent Fiber, and New Model Colony-Fire Impact; and

WHEREAS, the Enterprise Funds group is comprised of the following funds: Water Operating, Water Capital, Sewer Operating, Sewer Capital, Integrated Waste and Integrated Waste Facilities, and Information Technology Broadband; and

WHEREAS, the Internal Service Funds group is comprised of the following funds: Equipment Services, Disability/Unemployment, Information Technology, Workers Compensation, General Liability, and Other Post-Employment Benefits; and

NOW THEREFORE, be it resolved, that the City's Operating Budget for the Fiscal Year 2020-21, submitted by the City Manager to the City Council, is herewith adopted for the City of Ontario for the Fiscal Year 2020-21.

NOW, THEREFORE, be it also resolved, that the 2020-21 Operating Budget Appropriations are as follows:

General Fund	\$244,274,919
Special Revenue Funds	45,782,669
Capital Project Funds	14,026,328
Enterprise Funds	179,937,136
Internal Service Funds	<u>62,612,362</u>
Total Operating Budget	<u>\$546,633,414</u>

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 23rd day of June 2020.

PAUL S. LEON, MAYOR

ATTEST:

SHEILA MAUTZ, CITY CLERK

APPROVED AS TO LEGAL FORM:

COLE HUBER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2020- was duly passed and adopted by the City Council of the City of Ontario at a special meeting held June 23, 2020 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

SHEILA MAUTZ, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2020- duly passed and adopted by the Ontario City Council at a special meeting held June 23, 2020.

SHEILA MAUTZ, CITY CLERK

(SEAL)

RESOLUTION NO. OHA-_____

A RESOLUTION OF THE ONTARIO HOUSING AUTHORITY OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING A BUDGET FOR SAID AUTHORITY FOR THE FISCAL YEAR 2020-21.

WHEREAS, Ontario Housing Authority is comprised of the Housing Authority Fund and the Housing Asset Fund with a total appropriation of \$6,728,051 for departmental activities, shall be as set forth in the budget summaries; and

WHEREAS, the Authority hereby determines, in accordance with Section 33334.3(d) of the California Redevelopment Law, that the planning and administrative expenses provided in the Budget to be made from the Low and Moderate Income Housing Fund are necessary for the production, improvement, or preservation of low-and-moderate income housing.

NOW, THEREFORE, be it resolved, determined, and ordered by the Housing Authority of the City of Ontario that the Housing Authority's Operating Budget for the Fiscal Year 2020-21, submitted by the Executive Director to the Housing Authority, is herewith adopted for the Housing Authority of the City of Ontario for the Fiscal Year 2020-21.

NOW, THEREFORE, be it also resolved, that the 2020-21 Operating Budget Appropriation is \$6,728,051.

The Secretary of the Ontario Housing Authority shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 23rd day of June 2020.

PAUL S. LEON, CHAIRMAN

ATTEST:

SHEILA MAUTZ, AUTHORITY SECRETARY

APPROVED AS TO FORM:

AUTHORITY COUNSEL

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, Secretary of the Ontario Housing Authority, DO HEREBY CERTIFY that the foregoing Resolution No. OHA- was duly passed and adopted by the Board Members of the Ontario Housing Authority at a special meeting held June 23, 2020, by the following roll call vote, to wit:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

SHEILA MAUTZ, AUTHORITY SECRETARY

(SEAL)

The foregoing is the original of Resolution No. OHA- duly passed and adopted by the Ontario Housing Authority at a special meeting held June 23, 2020.

SHEILA MAUTZ, AUTHORITY SECRETARY

(SEAL)

CITY OF ONTARIO

Agenda Report
June 23, 2020

SECTION:
ADMINISTRATIVE REPORTS/
DISCUSSION/ACTION

SUBJECT: A RESOLUTION APPROVING THE FY 2020-21 THROUGH FY 2024-25 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN AND EXPENDITURE STRATEGY

RECOMMENDATION: That the City Council adopt a resolution approving the FY 2020-21 through FY 2024-25 Measure I Five-Year Capital Improvement Expenditure Plan and Expenditure Strategy.

COUNCIL GOALS: Pursue City's Goals and Objectives by Working with Other Governmental Agencies

Focus Resources in Ontario's Commercial and Residential Neighborhoods

Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

FISCAL IMPACT: Projects identified in this Measure I Five-Year Capital Improvement Expenditure Plan are consistent with the City's Five-Year Capital Improvement Program being considered for adoption as a component of the FY 2020-21 City Budget. Accordingly, appropriations for anticipated FY 2020-21 project expenditures are included in the citywide annual budget being considered for adoption. Future years' appropriations will be included in the respective future years' budgets to be considered and approved by the City Council. This action is necessary for the City to be eligible to receive Measure I Local Pass-through funding.

BACKGROUND: In November 2004, the voters of San Bernardino County approved a thirty-year extension (2010-2040) to Measure I, a ballot measure providing for a one-half cent sales tax increase to provide funding for county-wide transportation infrastructure improvement projects and traffic management programs. The local pass-through funds are distributed on a per capita basis. In order to receive and expend the local funds, each jurisdiction is required to adopt, by resolution, a five-year capital improvement expenditure plan and expenditure strategy on an annual basis. The planned projects must be consistent with the City's Master Plan of Streets. This year's updated plan will provide expenditure guidance through June 30, 2025.

STAFF MEMBER PRESENTING: Scott Murphy, AICP, Executive Director Development Agency

Prepared by: Bill Braun
Department: Engineering

City Manager Approval: 

Submitted to Council/O.H.A. 06/23/2020 **5**

Approved: _____

Continued to: _____

Denied: _____

3

The projects in the Five-Year Plan for FY 2020-21 through FY 2024-25 (attached as Exhibit A of the resolution) are consistent with the transportation-related projects proposed in the City's Capital Improvement Program that has been submitted for City Council approval under separate agenda report. The FY 2020-21 cost estimate is limited to anticipated budget revenues plus available fund balance for the current year. The FY 2021-22 through FY 2024-25 cost estimates are provided for planning purposes only.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE FY 2020-21 THROUGH FY 2024-25 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PLAN.

WHEREAS, San Bernardino County voters approved passage of Measure I in November 2004, authorizing San Bernardino County Transportation Authority to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvements and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 04-1 of the Authority; and

WHEREAS, the Strategic Plan requires each local jurisdiction applying for revenue from the Local Streets Program to annually adopt and update a Five-Year Capital Improvement Plan; and

WHEREAS, California Public Utilities Code 190300 and Ordinance No. 04-1 require each local jurisdiction to maintain General Fund expenditures for transportation related construction and maintenance activities at the required Maintenance of Effort base year level in each fiscal year of the adopted Five-Year Capital Improvement Plan, which for the City of Ontario is \$4,214,559 in Fiscal Year 2020-21; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Ontario, California, that the Measure I Five-Year Capital Improvement Plan, for Fiscal Years 2020-21 through 2024-25, attached to this Resolution as Exhibit A, is hereby adopted.

BE IT FURTHER RESOLVED that the City's Expenditure Strategy, attached as Exhibit B, is hereby adopted in conformance with the Measure I program.

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 23rd day of June 2020.

PAUL S. LEON, MAYOR

ATTEST:

SHEILA MAUTZ, CITY CLERK

APPROVED AS TO LEGAL FORM:

COLE HUBER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2020- was duly passed and adopted by the City Council of the City of Ontario at a special meeting held June 23, 2020 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

SHEILA MAUTZ, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2020- duly passed and adopted by the Ontario City Council at a special meeting held June 23, 2020.

SHEILA MAUTZ, CITY CLERK

(SEAL)

EXHIBIT A
CITY OF ONTARIO - SBCTA
MEASURE I - 5 YEAR PLAN FOR FY 2020-21 through FY 2024-25

FISCAL YEAR 2020-21

Fourth Street	Haven Avenue to Ontario Mills Drive	\$1,823,000
Haven Avenue	500' N. to 500' S. of State Route 60	\$173,000
<u>Total 2020-21 Pavement Rehabilitation Projects</u>		<u>\$1,996,000</u>
FY 2020-21 Slurry Seal Program		\$700,000
FY 2020-21 Traffic Counts		\$10,000
Total for FY 2020-21		\$2,706,000

FISCAL YEAR 2021-22

Haven Avenue	500' S. of State Route 60 to Riverside Drive	\$460,000
Lytle Creek Loop	Creekside Drive	\$700,000
Mill Creek Avenue	Lytle Creek Loop to Riverside Drive	\$170,000
Deer Creek Loop	Creekside Drive	\$715,000
Creekside Drive	Deer Creek Loop to Lytle Creek Loop	\$200,000
<u>Total 2021-22 Pavement Rehabilitation Projects</u>		<u>\$2,245,000</u>
FY 2021-22 Slurry Seal Program		\$700,000
FY 2021-22 Traffic Counts		\$10,000
Total for FY 2021-22		\$2,955,000

FISCAL YEAR 2022-23

Fourth Street	Vineyard Avenue to I-10	\$675,000
Etiwanda Avenue	Jurupa Street to Santa Ana Street	\$450,000
Princeton Street	Corona Avenue to Baker Avenue	\$600,000
Vineyard Avenue	I-10 to Holt Boulevard	\$450,000
<u>Total 2022-23 Pavement Rehabilitation Projects</u>		<u>\$2,175,000</u>
FY 2022-23 Slurry Seal Program		\$500,000
FY 2022-23 Traffic Counts		\$10,000
Total for FY 2022-2023		\$2,685,000

FISCAL YEAR 2023-24

Philadelphia Street	Benson Avenue to Mountain Avenue	\$540,000
Grove Avenue	Mission Boulevard to Holt Boulevard	\$725,000
Grove Avenue	Holt Boulevard to Fourth Street	\$800,000
<u>Total 2023-24 Pavement Rehabilitation Projects</u>		<u>\$2,065,000</u>
FY 2023-24 Slurry Seal Program		\$500,000
FY 2023-24 Traffic Counts		\$10,000
Total for FY 2023-24		\$2,575,000

FISCAL YEAR 2024-25

Wineville Avenue	Fourth Street to Concours Street	\$225,000
Vineyard Avenue	Mission Boulevard to Philadelphia Street	\$872,000
Holt Boulevard	Vineyard Avenue to Euclid Avenue	\$1,400,000
<u>Total 2024-25 Pavement Rehabilitation Projects</u>		<u>\$2,497,000</u>
FY 2024-25 Slurry Seal Program		\$500,000
FY 2024-25 Traffic Counts		\$10,000
Total for FY 2024-25		\$3,007,000

FIVE YEAR PLAN TOTAL FY 2020-21 THROUGH FY 2024-25

Measure I Project Revenue Estimate for 5 years	\$13,928,000
	\$13,677,098

EXHIBIT B

CITY OF ONTARIO

FY 2020-21 THROUGH FY 2024-25 MEASURE I PLAN

EXPENDITURE STRATEGY

The City of Ontario's Expenditure Strategy is to upgrade the City's roadway system by programming the annual Measure I revenue towards improvements ranging from maintenance work, overlay work, and major street reconstruction. Projects chosen will be selected from current pavement management studies, areas of traffic flow issues, and the Five-Year Capital Improvement Plan. Projects may include safety related items such as upgrading traffic signals, updating striping, and ADA ramps as needed. Roadways to be improved can range from residential to arterial. Funding is to be used in an effective and responsible manner to ensure the best benefit to the residents of the City of Ontario.