



# **Consolidated Annual Performance and Evaluation Report for Fiscal Year 2013-14**

**September 16, 2014**

**Prepared by the  
City of Ontario Housing and Municipal Services Agency  
208 West Emporia Street  
Ontario, CA 91762  
(909) 395-2006**

***FY 2013-14 Consolidated Annual Performance and Evaluation Report (CAPER)***

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## Executive Summary

# **CITY OF ONTARIO**

## **Consolidated Annual Performance and Evaluation Report**

### **For the period of July 1, 2013 - June 30, 2014**

#### **EXECUTIVE SUMMARY**

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information to Ontario residents, elected officials, City staff, and the U.S. Department of Housing and Urban Development (HUD) about housing and community development needs, projects, and accomplishments. This report covers activities conducted during Fiscal Year 2013-14 which began July 1, 2013 and ended June 30, 2014. During this period, federal and local funds were used to implement a myriad of housing and community development programs and projects. Each activity supported one or more of the priorities originally presented in the City's five-year Consolidated Plan Document.

The following list highlights key housing and community development activities implemented during FY 2013-14:

- The City of Ontario expended more than \$17.2 million in federal and local funds to administer housing and community development programs.
- More than \$9 million was expended to implement 19 housing programs within Ontario as part of the Housing Strategy. The major projects within this strategy include, but are not limited to the following: Quiet Home Program, Guadalupe Residence Apartments Rehabilitation Project, and Vesta and Hollowell Apartments Rehabilitation Projects.
- The City expended approximately \$1.9 million to implement five infrastructure and community facility activities and two public service activities under the Community Development Strategy. The major projects within this strategy include, but are not limited to the following: Pavement Management Rehabilitation Program, Energy Efficiency Lighting, COPS Program, and YMCA Child Care Subsidies.
- Over \$1.3 million was expended as part of the Homeless Strategy to implement seven activities. The major projects within this strategy include, but are not limited to the following: Ontario Access Center, Mercy House Continuum of Care, Project Gateway, SOVA Hunger Program, Services for Battered Women and Children, and Foothill Family Shelter.

The tables on the following pages demonstrate the breakdown of funds received and expended within each identified strategy: Community (Capital) Development, Housing, Homeless, Special Populations, Fair Housing, and Public Housing.

## FUNDING SOURCES

FUNDING SOURCE	ACTIVITIES FUNDED	ACTUAL RECEIVED AMOUNT FOR FY 2013-14
Community Development Block Grant (CDBG)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$1,725,456
CDBG Program Income	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$146,264
HOME Investment Partnership (HOME)	Housing rehabilitation.	\$430,661
HOME Program Income	Housing rehabilitation.	\$58,421
Emergency Solutions Grant (ESG)	Essential support services and operating expenses for homeless facilities and programs.	\$179,648
Housing Asset Fund (HAF)	Home ownership assistance, housing acquisition and rehabilitation, and homeless services.	\$22,158,026 <sup>1</sup>
Ontario Housing Authority (OHA)	Housing acquisition, property rehabilitation and maintenance.	\$2,683,656
Neighborhood Stabilization Program 3 (NSP3)	Emergency assistance for the redevelopment of abandoned and foreclosed homes and residential properties.	\$1,872,853 <sup>2</sup>
BEGIN Program Reuse Account	Program provides deferred-payment second mortgage loans to qualified buyers of new homes.	\$0
State of California CalHome Program	Program provides rehabilitation loans to abate code violations in the form of a deferred loan to qualified home owners within designated noise impacted areas.	\$1,000,000 <sup>2</sup>
State of California CalHome Program	Program provides downpayment assistance to qualified buyers within eligible census tracts.	\$1,000,000 <sup>2</sup>
<b>TOTAL</b>		<b>\$31,254,985</b>

<sup>1</sup> This funding is available pending resolution of current discussions with the Department of Finance related to the dissolution of redevelopment in California.

<sup>2</sup> Full amount of grant reflected. Actual funding not received during FY 2013-14.

## **HOUSING STRATEGY**

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Annual Accomplishment</b>
<i>Priority 1: Preserve existing rental and owner-occupied housing resources.</i>			
Ontario CARES (CARES Exterior Beautification Grants)	CDBG	\$0	This project is currently on hold due to the abolishment of redevelopment in California pending the identification of an alternative funding source for the project.
	HAF	\$0	
	<b>Subtotal</b>	<b>\$0</b>	
Quiet Home Program (formerly known as Part 150 Noise Compatibility Program)	FAA and LAWA	<b>\$6,327,418</b>	Completed sound insulation work on 118 homes, acquired 9 properties, and relocated 5 households.
CDBG Quiet Home Owner-Occupied Rehabilitation Grant Program	CDBG	<b>\$0</b>	No homeowners were assisted during FY 2013-14.
Community Improvement Team	CDBG	<b>\$189,066</b>	A total of 1,302 inspections were completed during the reporting period. 216 citations were given, 367 notices issued and 399 violations abated.
Low-Mod Assisted Housing Developments	N/A	N/A	Monitored 1,750 housing units
Ideal Mobile Home Park	HAF	<b>\$11,851</b>	During FY 2013-14, all remaining households moved out of the park. The site is currently in the process of being prepared to serve as an office for the property management office for the properties operated as part of the City's Continuum of Care program.
CalHome Owner-Occupied Rehabilitation Loan Program	CDBG	\$0	During FY 2013-14, design work and bidding was completed for one homeowner for this program. The project is expected to be completed in the Fall/Winter of 2014.
	CalHome Funds	\$9,715	
	<b>Subtotal</b>	<b>\$9,715</b>	

Program/Project	Funding Source	Expenses	Annual Accomplishment
California Catalyst Community Projects	Other Funds	<b>\$349,327</b>	The California Department of Housing and Community Development awarded the City of Ontario's Downtown Core Catalyst Project (DCCP) as one of only thirteen communities within the State of California as a Catalyst Project. This project is designed to revitalize downtown Ontario through the implementation of several housing and community development projects. The State of California awarded the City \$500,000 as a Catalyst Community. Funds received from the State of California are being used in connection with the Emergency Operations Center. Renovation of the Emergency Operations Center was completed.
1165 West Hollowell Street	NSP3	\$72,353	Construction was completed in September 2013 and the units have been leased to qualified tenants.
	HOME	\$240,902	
	<b>Subtotal</b>	<b>\$313,255</b>	
1164 West Vesta Street	NSP3	\$35,634	Construction was completed in September 2013 and the units have been leased to qualified tenants.
	HOME	\$279,743	
	<b>Subtotal</b>	<b>\$315,377</b>	
Guadalupe Residence (412 North Parkside Avenue)	HOME	<b>\$1,167,895</b>	The property was sold to Mercy House Living Centers. A scope of work was completed for the rehabilitation portion of the project and bidding was completed. The contract was awarded and construction began in February 2014. Work is expected to be complete by September 2014.
<b>TOTAL HOUSING PRIORITY #1</b>		<b>\$8,683,904</b>	

***Priority 2: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.***

Ontario OPEN House Program	HOME (ADDI)	<b>\$0</b>	No homebuyers were assisted in Ontario during FY 2013-14.
HOME Downpayment Assistance Loan Program	HOME	<b>\$0</b>	No homebuyers were assisted in Ontario during FY 2013-14.



Program/Project	Funding Source	Expenses	Annual Accomplishment
Extra Credit Teacher Home Purchase Program (CalHFA)	Bond	\$0	The Extra Credit Teach Program was suspended on 12/19/2008 and is still unavailable.
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)	Bond Financing	\$350,000	One Mortgage Credit Certificate (MCC) was issued for a home in Ontario during FY 2013-14.
Neighborhood Partnership Housing Services Programs	Private Financing	N/A	During FY 2013-14, NPHS provided homeownership services to 68 Ontario residents resulting in 21 prevented foreclosures and 12 first-time Ontario homebuyers. NPHS also provided two senior home repair grants to Ontario families.
Officer/Teacher/Fireman/Emergency Technician Next Door Program	HUD & FHA	\$0	No homebuyers were assisted in Ontario during FY 2013-14.
Police Residence Assistance Program	Ontario General Fund	\$0.00	This program has two existing loans. Pursuant to the terms of the loan agreement, \$1,000 is forgiven on an annual basis as long as the police officer remains compliant with the conditions of the loan.
Edenglen BEGIN Program	State of California BEGIN Funds	\$0.00	No loans were funded or paid off during FY 2013-14.
In-Fill Housing Development • Mission Oakland Single-Family Housing Development	Ontario Housing Authority HAF	\$33,478 \$5,640	The Ontario Housing Authority is maintaining this site pending future housing development.
	<b>Subtotal</b>	<b>\$39,118</b>	
CalHome Mortgage Assistance Program	CDBG	\$0.00	City staff continued to work with the State to finalize the guidelines, documents, and approvals for this program. City staff also approved NPHS for the administration of this program.
	CalHome Funds	\$0.00	
	<b>Subtotal</b>	<b>\$0.00</b>	

Program/Project	Funding Source	Expenses	Annual Accomplishment
<b>TOTAL HOUSING PRIORITY #2</b>		<b>\$391,118</b>	
<i>Priority 3: Expand affordable rental housing opportunities, particularly for low-income persons.</i>			
Tenant Based Rental Assistance Program	HOME	<b>\$0</b>	Guidelines for the program were developed and an agreement was executed with Mercy House Living Centers to administer this program.
<b>TOTAL HOUSING PRIORITY #3</b>		<b>\$0</b>	
<b>GRAND TOTAL – HOUSING STRATEGY</b>		<b>\$9,075,022</b>	

## **HOMELESS STRATEGY**

Program/Agency	Funding Source	Expenses	Accomplishments
<i>Priority 1: Preserve and improve the supply of supportive housing and public services for the homeless.</i>			
Foothill Family Shelter – First Steps Transitional Housing Program	ESG	<b>\$6,122</b>	A total of 33 unduplicated homeless persons were served.
Mercy House Living Centers - Ontario Continuum of Care	CDBG	\$85,053	A total of 57 unduplicated homeless persons were served through the Assisi House and Aftercare Services Program. A total of 1,359 unduplicated homeless persons were served at the Ontario Access Center.
	ESG	\$85,313	
	<b>Subtotal</b>	<b>\$170,366</b>	
House of Ruth – Services for Battered Women and Children	ESG	<b>\$12,600</b>	A total of 128 unduplicated battered women and children were provided with services.
Inland Valley Council of Churches - SOVA Food Security Center	ESG	<b>\$18,410</b>	A total of 3,418 unduplicated persons were served.

Program/Agency	Funding Source	Expenses	Accomplishments
Ontario Access Center (OAC)	CDBG	<b>\$1,026,455</b>	During FY 2013-14, the project was completed. The Ontario Access Center provides an outreach and intake center, shower and restroom facilities, laundry facilities, storage, and mail delivery services. The Center opened in January 2014.
Project Gateway (Shelter + Care Program)	HUD	<b>\$128,360</b>	11 households were housed using Shelter + Care vouchers.
<b>GRAND TOTAL – HOMELESS STRATEGY</b>		<b>\$1,362,313</b>	

### **SPECIAL NEEDS STRATEGY**

Program/Agency	Funding Source	Expenses	Accomplishments
<i>Priority 1: Provide supportive services for special needs populations.</i>			
Inland Fair Housing and Mediation Board – Senior Services	OTHER	N/A	A total of 310 seniors were served. This project is part of the Fair Housing and Mediation Services Project.
<b>GRAND TOTAL – SPECIAL NEEDS STRATEGY</b>		<b>N/A</b>	

### **FAIR HOUSING STRATEGY**

Program/Agency	Funding Source	Expenses	Accomplishments
<i>Priority 1: Continue to implement the Fair Housing Laws by providing funding to further fair housing.</i>			
Inland Fair Housing and Mediation Board – Fair Housing and Mediation Services	CDBG	<b>\$32,200</b>	A total of 170 persons were provided with fair housing services and 1,381 persons were provided with landlord/tenant mediation services.
<b>GRAND TOTAL – FAIR HOUSING STRATEGY</b>		<b>\$32,200</b>	

## **PUBLIC HOUSING STRATEGY**

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Continue to support ongoing efforts of the Housing Authority of the County of San Bernardino to maximize the use of Section 8 subsidies and other resources in the City.</i>			
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	HUD	<b>\$4,516,182</b>	550 households assisted in Ontario.
Housing Authority of the County of San Bernardino (Family Self-Sufficiency)	HUD	<b>N/A</b>	8 Ontario residents served.
<b>GRAND TOTAL – PUBLIC HOUSING STRATEGY</b>		<b>\$4,516,182</b>	

## **COMMUNITY DEVELOPMENT STRATEGY**

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Provide for needed infrastructure improvements in lower and moderate-income neighborhoods.</i>			
Begonia Avenue Pavement Rehabilitation and Street Lighting	CDBG	<b>\$26,799</b>	Contract was awarded and work completed in February 2014. Project provided energy-efficient street lighting to the Begonia Avenue neighborhood and rehabilitated the existing street by installing a Rubberized Polymer-Modified Slurry Seal.
Pavement Management Rehabilitation Program and Alley Pavement Management Program.	CDBG	\$270,268	Thirty-one residential streets which total over 1.2 million square feet of asphalt roadway are to be rehabilitated with localized asphalt concrete pavement skin-patching and the application of Rubberized Polymer-Modified Slurry Seal (RPMSS). Twenty-one alley segments which total of 221,000 square feet of asphalt roadway are to be rehabilitation with localized asphalt concrete pavement skin-patching and the application of RPMSS. The project began in June 2014 and is expected be completed in September 2014.
	Gas Tax	\$598,220	
	Measure I	\$606,083	
	<b>Subtotal</b>	<b>\$1,474,571</b>	

Program/Project	Funding Source	Expenses	Accomplishments
Wheelchair Ramp Installation	CDBG	<b>\$100,000</b>	A total of 58 wheelchair ramps, adjoining sidewalks, and curbs were constructed.
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #1</b>		<b>\$1,601,370</b>	
<i>Priority 2: Provide for new community facilities, neighborhood enhancement activities, and improve the quality of existing community facilities to serve lower- and moderate-income neighborhoods.</i>			
Energy Efficient Street Lighting	CDBG	<b>\$158,693</b>	Project was completed in November 2013. A total of 355 LED street lights were installed.
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #2</b>		<b>\$158,693</b>	
<i>Priority 3: Provide needed community services to serve lower- and moderate-income residents.</i>			
COPS Program	CDBG	<b>\$151,765</b>	During FY 2013-14, the COPS Division addressed many community concerns including but not limited to: graffiti, the transients/homeless population, panhandlers, prostitution, metal theft, theft of utilities, illegal dumping, truancy, curfew violations, and violations of various city building and habitation codes.
Ontario-Montclair YMCA - Child Care Subsidies Program	CDBG	<b>\$22,000</b>	Ninety-three unduplicated youths were served.
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #3</b>		<b>\$173,765</b>	
<b>GRAND TOTAL – COMMUNITY DEVELOPMENT STRATEGY</b>		<b>\$1,933,828</b>	

### **ADMINISTRATIVE COSTS**

Program/Project	Funding Source	Expenses	Accomplishments
CDBG Administration	CDBG	<b>\$312,890</b>	Administration of the CDBG Program.

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
HOME Administration	HOME	<b>\$43,053</b>	Administration of HOME Program.
NSP Administration	NSP	<b>\$2,475</b>	Administration of NSP Program.
ESG Administration	ESG	<b>\$3,887</b>	Administration of ESG Program.
<b>GRAND TOTAL – Administrative Costs</b>		<b>\$362,305</b>	
<b>GRAND TOTAL – All Projects &amp; Administration</b>		<b>\$17,281,850</b>	

## I. INTRODUCTION

The Consolidated Annual Performance and Evaluation Report (CAPER) provides a comprehensive summary of housing and community development activities implemented by the City of Ontario utilizing U.S. Department of Housing and Urban Development (HUD) funds. The City has prepared this report in accordance with HUD regulations.

This report describes the progress that the City made towards achieving the affordable housing and community development goals presented in the Five-Year Consolidated Plan. The Consolidated Plan is a combination of the following components: housing and community development needs assessment, survey of available resources, five-year strategy, and One-Year Action Plan. The One-Year Action Plan is updated annually and presents the specific programs and projects to be implemented each year along with their respective funding sources and amounts. The performance of each program and project identified in the FY 2013-14 One-Year Action Plan is presented in this report. The following is a summary of this report's key areas:

### I. Introduction

- II. **Consolidated Plan: Housing, Public Services, and Economic Opportunity** – The Consolidated Plan serves as both a long and short term planning tool for housing and community development activities. This section presents important developments on housing, community development, and economic issues. All of the five-year strategies are discussed in this section (Housing, Homeless, Special Needs Populations, Fair Housing, Public Housing, Lead Hazard, Community Development, and Economic Development).
- III. **Continuum of Care** – Homelessness is a critical issue impacting both the lives of affected individuals and the quality of the community at large. This section assesses the needs of the homeless and programs and projects implemented during FY 2013-14 to address those needs.
- IV. **HOME-Funded Housing Activities** – Quality affordable housing is the cornerstone of a viable community. This section discusses a variety of HOME-funded activity requirements, including: Community Housing Development Organizations (CHDOs), affirmative marketing and minority outreach, HOME match, and HOME inspections/monitoring.
- V. **Program Requirements** – The City must meet specific planning, administrative, and reporting requirements that regulate all aspects of housing and community development activities supported with federal funds. This section assesses the City's capacity to carry out these types of activities in compliance with federal regulations including citizen participation, oversight, management, and accounting systems.

- VI. Overall Assessment** – This section of the CAPER provides a detailed analysis of the progress made towards meeting the goals of the Five-Year Consolidated Plan during FY 2013-14.
- VII. Other Actions Undertaken** – This section provides information regarding the City's anti-displacement strategy, institutional structure, and anti-poverty strategy.
- VIII. Additional CDBG Required Narratives** – This section provides information regarding the assessment of the relationship of CDBG funds and the status of CDBG loans and other receivables.
- IX. Public Review and Comments** – This section provides information on public comments received.
- X. HUD Reports** – This section concludes the CAPER with the following HUD reports generated by the Integrated Disbursement and Information System (IDIS) and other required HUD reports:
1. **Summary of Accomplishments Report (C04PR23)** - presents data on CDBG/HOME activity counts and disbursements by priority need categories. This report also contains data on CDBG accomplishments of housing units by racial/ethnic categories and HOME housing units by various income groups.
  2. **Summary of Consolidated Plan Projects for Plan Year 2013 (C04PR06)** – tracks progress in implementing projects identified in the One-Year Action Plan. This report lists all projects in sequence by project number. Disbursements are summarized by program for each project's activities.
  3. **Summary of Activities (C04PR03)** – lists each CDBG activity, which was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
  4. **CDBG Financial Summary Report (C04PR26)** – shows the commitment of funds and expenditures the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities, and economic development. This report also contains program year information on meeting HUD's statutory requirements of serving low- and moderate-income households.
  5. **CDBG Performance Measures Report (C04PR83)** – provides information on performance measures for CDBG funded activities.



## **HOME REPORTS**

6. **HOME Housing Performance (CO4PR85)** – provides information on performance measures for HOME funded activities.
7. **Status of CHDO Funds (C04PR25)** – provides information on Community Housing Development Organization (CHDO) funds reserved, committed, and disbursed by fiscal year.
8. **Status of HOME Activities (C04PR22)** – provides status of HOME activities for all fiscal years. This report shows funds committed to each activity and disbursed dollar amounts.
9. **Status of HOME Grants (C04PR27)** – provides a status of HOME grants for each fiscal year.
10. **HOME Match Report (HUD-40107-A)** – provides match contribution information for Fiscal Year 2013-2014.
11. **HOME Annual Performance Report (HUD-40107)** – provides Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) contracting information for Fiscal Year 2013-2014. In addition, this report provides information on HOME program income received during the reporting period.

## **ESG REPORTS**

12. **ESG CAPER Report** – provides information on performance measures for ESG funded activities.

## **II. CONSOLIDATED PLAN – Housing, Public Services and Economic Opportunities**

This section contains the following elements:

- a. An overview of the Action Plan;
- b. A summary of resources available for housing and community development projects;
- c. Housing activities conducted during FY 2013-14 in support of Action Plan priorities;
- d. Homeless activities conducted during FY 2013-14 in support of Action Plan priorities;
- e. Special population activities conducted during FY 2013-14 in support of Action Plan priorities;
- f. Fair housing activities conducted during FY 2013-14 in support of Action Plan priorities;
- g. Public housing activities conducted during FY 2013-14 in support of Action Plan priorities;
- h. Lead hazard activities conducted during FY 2013-14 in support of Action Plan priorities; and
- i. Community development activities conducted during FY 2013-14 in support of Consolidated Plan priorities

### **A. OVERVIEW**

The FY 2013-14 Action Plan was the fourth One-Year Action Plan component of a five-year strategy covering the period of FY 2010-2014. The Five-Year Consolidated Plan articulates the City's vision for enhancing the quality of life in Ontario by addressing housing and community development issues. The One-Year Action Plan identified specific activities conducted in support of the priorities and objectives originally presented in the Five-Year Consolidated Plan. A concise executive summary was included as an introduction to the Action Plan in order to increase understanding by civic leaders, other organizations, City residents, and others not familiar with the complexities of housing and community development issues.

The Action Plan was developed through a series of workshops, meetings, and public hearings with City staff from various departments involved in housing and community development, non-City organizations, Ontario residents, and the City Council. The funding allocation development process relied heavily on input from each of these stakeholders. Availability of funds was advertised in the local media, and application materials were designed and distributed with the intention of soliciting proposals for programs to implement the objectives and goals of the Consolidated Plan.

### **B. AVAILABLE RESOURCES**

The goal of the annual Action Plan is the effective utilization of resources to meet housing and community development needs. The table on the following page identifies the various sources of funding available for housing and community development programs and projects.

FUNDING SOURCE	ACTIVITIES FUNDED	PLANNED AMOUNT	ACTUAL AMOUNT RECEIVED (FY 2013-14)
Community Development Block Grant (CDBG)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$1,725,456	\$1,725,456
CDBG Program Income	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$0	\$146,264
HOME Investment Partnership (HOME)	Housing rehabilitation.	\$430,661	\$430,661
HOME Program Income	Housing rehabilitation	\$0	\$58,421
Emergency Solutions Grant (ESG)	Essential support services and operating expenses for homeless facilities and programs.	\$179,648	\$179,648
Housing Asset Fund *Cash on hand balance as of July 1, 2013.	Homeownership assistance, housing acquisition and rehabilitation, and homeless services.	\$22,158,026*	\$22,158,026 <sup>1</sup>
Ontario Housing Authority	Housing acquisition, property rehabilitation and maintenance.	\$2,683,656	\$2,683,656
Neighborhood Stabilization Program 3 (NSP3)	Emergency assistance for the redevelopment of abandoned and foreclosed homes and residential properties.	\$1,872,853	\$1,872,853 <sup>2</sup>
BEGIN Reuse Account	Provides deferred-payment second mortgage loans to qualified buyers of new homes.	\$0	\$0
State of California CalHome Program (Owner Occupied Rehabilitation)	Provides rehabilitation loans to abate code violations in the form of a deferred loan to qualified home owners within designated noise impacted areas.	\$1,000,000	\$1,000,000 <sup>2</sup>
State of California CalHome Program (Mortgage Assistance Program)	Provides downpayment assistance to qualified buyers in eligible census tracts within Ontario.	\$1,000,000	\$1,000,000 <sup>2</sup>
<b>TOTAL</b>		<b>\$31,050,300</b>	<b>\$31,254,985</b>

\*Other funds available and expended during FY 2013-14 not listed above include prior year funds, Ontario Housing Authority funds, Los Angeles World Airport funds, and County of San Bernardino funds.

<sup>1</sup> This funding is available pending resolution of current discussions with the Department of Finance related to the dissolution of redevelopment in California.

<sup>2</sup> Full amount of grant reflected. Actual funding not received during FY 2013.

The narrative on the following page discusses each funding source used to support programs and projects implemented during the period covered by this report.

Federal Housing and Community Development Funds: The City is entitled to receive funding from a variety of federal sources. During FY 2013-14, the City participated in the following federal programs:

- The Community Development Block Grant (CDBG) program which provided \$1,725,456 for housing and community development programs;
- The HOME Investment Partnership program which provided \$430,661 for housing-related activities;
- The Emergency Solutions Grant (ESG) program which provided \$179,648 for homeless facilities and programs; and
- Although no additional funding was received during FY 2013-14, the City continued to utilize Recovery Funds received in FY 2009-10. Programs include projects that are designed to stimulate the economy through measures that modernize infrastructure, improve energy efficiency, and expand educational opportunities and access to health care. Additional projects assist in the prevention of homelessness and assist those who are currently homeless.

CDBG and HOME Program Income: During FY 2013-14, the City received \$146,263.50 in CDBG program income and \$58,421 in HOME program income. CDBG and HOME program income was received from repayments of previously funded CDBG and HOME loans and rental of Ontario Housing Authority property.

Housing Choice Voucher Program: The Housing Choice Voucher Program provides a valuable resource for affordable housing. According to the Housing Authority of the County of San Bernardino there were approximately 550 Housing Choice Voucher Program participants in Ontario during the reporting period.

State Funds: During FY 2013-14, the City continued to operate programs utilizing the following grants from the State of California:

- The CalHome Program: The City was awarded \$1,000,000 from the State of California to provide downpayment assistance to qualified buyers in eligible census tracts within Ontario.
- The CalHome Program: The City was awarded \$1,000,000 from the State of California to provide rehabilitation of owner-occupied residential properties within the Quiet Home Program area.

- **The BEGIN Program:** The City has established a BEGIN reuse account in accordance with program regulations to utilize funds received as repayments on BEGIN program loans.
- **Catalyst Projects for California Sustainable Strategies Pilot Program:** The California Department of Housing and Community Development awarded the City's Downtown Core Catalyst Project as one of only thirteen communities within the State of California as a Catalyst Project. With this designation, the City may obtain and receive preferential access to a variety of resources and technical assistance for projects located within the downtown core. The City was awarded a grant of \$500,000 as part of the program which was utilized for use in the renovation of the Emergency Operations Center.

**Leveraging Resources:** The City pro-actively pursues leveraging opportunities to maximize funding available to implement housing and community development activities. Federal funds available through HUD have provided the City an opportunity to leverage other resources. Listed in the table below are total project budget or expenditure amounts for the programs and activities that leveraged public and private resources:

Program/Project	HUD Funds	Other Funds
Pavement Management Rehabilitation Program and Alley Pavement Management Program	\$400,000 <sup>1</sup>	\$1,474,571 <sup>2</sup>
California Catalyst Community Projects	\$0.00	\$4,939,808 <sup>2</sup>
CalHome Owner-Occupied Rehabilitation Loan Program	\$55,051 <sup>1</sup>	\$9,715
CalHome Mortgage Assistance Program	\$55,051 <sup>1</sup>	\$0.00
Quiet Home Program (formerly known as Part 150 Noise Compatibility Program)	\$0	\$6,327,418 <sup>2</sup>
<b>TOTAL</b>	<b>\$510,102</b>	<b>\$12,751,512</b>

**Notes:**

<sup>1</sup> This figure represents HUD funds committed to this project.

<sup>2</sup> This figure represents expenditures for FY 2013-14 only.

**NOTE:** Sections are divided by the following strategies: Housing Strategy, Homeless Strategy, Special Needs Strategy, Fair Housing Strategy, Public Housing Strategy, Lead Hazard Strategy, Community Development Strategy, and Economic Development Strategy. Please refer to the attached IDIS reports for statistical program performance information including demographic information.

## C. HOUSING STRATEGY

This section is a discussion of the priorities and corresponding activities, which address various housing and housing-related issues.

**Priority 1: Preserve existing rental and owner-occupied housing resources**

**Five-Year Objectives:** The City will support the preservation, rehabilitation and development of suitable housing units, which are designed to both meet the needs of the community's renter and owner-occupied households and contribute to the revitalization of the City's neighborhoods.

**Accomplishments:** The City's housing investment plan (along with related programs and projects supporting this priority) targeted existing homeowners and renters. The City used CDBG and HOME to implement affordable housing programs. Within the FY 2013-14 One-Year Action Plan, the programs listed below were administered to support this priority:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishment
Ontario CARES (Emergency Grants/ CARES Exterior Beautification Grants/ Set-Aside Loans/ and HOME Hardship Loans)*	CDBG HAF <b>Subtotal</b>	\$0 \$0 <b>\$0</b>	200 households	This project is currently on hold due to the abolishment of redevelopment in California pending the identification of an alternative funding source for the project.
Quiet Home Program (formerly known as Part 150 Noise Compatibility Program)	FAA and LAWA	\$6,327,418	N/A	Completed sound insulation work on 118 homes, acquired 9 properties, and relocated 5 households.
CDBG Quiet Home Owner-Occupied Rehabilitation Grant Program	CDBG	\$0	5 households	No homeowners were assisted during FY 2013-14.
Community Improvement Team	CDBG	\$189,066	2,000 households	A total of 1,302 inspections were completed during the reporting period. 216 citations were given, 367 notices issued and 399 violations abated.
Low-Mod Assisted Housing Developments*	N/A	N/A	N/A	Monitored 1,750 housing units.
Ideal Mobile Home Park*	HAF	\$11,851	N/A	During FY 2013-14, all remaining households moved out of the park. The site is currently in the process of being prepared to serve as an office for the property management office for the properties operated as part of the City's Continuum of Care program.

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishment
CalHome Owner-Occupied Rehabilitation Loan Program	CDBG CalHome <b>Subtotal</b>	\$0 \$9,715 <b>\$9,715</b>	N/A	During FY 2013-14, design work and bidding was completed for one homeowner for this program. The project is expected to be completed in the Fall/Winter of 2014.
California Catalyst Community Projects	Other Funds	\$349,327	N/A	The California Department of Housing and Community Development awarded the City's Downtown Core Catalyst Project (DCCP) as one of only thirteen communities within the State of California as a Catalyst Project. This project is designed to revitalize downtown Ontario through the implementation of several housing and community development projects. The State of California awarded the City \$500,000 as a Catalyst Community. Funds received from the State of California are being used in connection with the Emergency Operations Center. Renovation of the Emergency Operations Center was completed.
1165 West Hollowell Street	NSP3 HOME <b>Subtotal</b>	\$72,353 \$240,902 <b>\$313,255</b>	N/A	Construction was completed in September 2013 and the units have been leased to qualified tenants.
1164 West Vesta Street	NSP3 HOME <b>Subtotal</b>	\$35,634 \$279,743 <b>\$315,377</b>	N/A	Construction was completed in September 2013 and the units have been leased to qualified tenants.
Guadalupe Residence (412 North Parkside Avenue)	HOME	\$1,167,895	N/A	The property was sold to Mercy House Living Centers. A scope of work was completed for the rehabilitation portion of the project and bidding was completed. The contract was awarded in February 2014. Work is expected to be complete by September 2014.
<b>TOTAL</b>		<b>\$8,683,904</b>		
<i>*Activities not mentioned within the One-Year Action Plan under this priority</i>				

## **ONTARIO CARES**

Due to the dissolution of the Ontario Redevelopment Agency Low and Moderate Income Housing Fund (LMIHF), this project has been put on hold pending the outcome of the discussions with the California Department of Finance. Listed below is a brief description of the project.

The Ontario CARES Program was designed to implement a comprehensive Ontario CARES Neighborhood Revitalization Program within selected “focus” neighborhoods. The components of this comprehensive, multi-agency program included the following programs:

- Code Enforcement
- Arterial street improvements
- Re-Leaf Program
- Exterior Improvement Program
- Sidewalk Program – Safe Route to Schools

The Exterior Beautification Program consists of two grant programs designed to improve the housing quality within targeted “focus” neighborhoods, including:

- **Exterior Beautification Grants (Homeowners and Multi-Family Property Owners/Investors)** - This exterior improvement grant assists homeowners and property owners within a given “Focus Area” complete code-related paint and landscape work to properties. Homeowners and tenants must earn an income at or below 120 percent of the area median income adjusted for family size to be eligible for the grant. This grant is utilized for exterior paint and/or installation of frontal landscape. Owners are required to sign CC&Rs to maintain the property. This program was funded through locally generated Ontario Redevelopment Agency Low and Moderate Income Housing Fund (LMIHF) depending on the income level of the households and level of rehabilitation needed.

## **QUIET HOME PROGRAM**

The Quiet Home Program (formerly known as Part 150 Noise Compatibility Program) is designed to mitigate aircraft noise through two primary activities:

- 1) Residential Sound Insulation; and
- 2) Property Acquisition.

The program goal is to improve the quality of life in the noise-impacted neighborhoods while increasing community airport compatibility. The Residential Sound Insulation Program provides for sound insulation of residences and other airport incompatible uses in noise-impacted neighborhoods located farther away from Ontario International Airport (ONT). The second component is the Property Acquisition/Relocation Program, which consists of the voluntary



acquisition of residential and other eligible properties and the recycling of these properties for future airport compatible development near the airport. Homeowners and tenants may be eligible for relocation benefits under the Uniform Relocation Act. The Program is funded through grants received from the Federal Aviation Administration (FAA) and the Los Angeles World Airports (LAWA).

During FY 2013-14, the Quiet Home Program accomplished the following major tasks:

**Residential Sound Insulation Program**

- Started sound insulation construction on a 67-unit project to complete Phase 9 and continue with Phase 10 implementation; and
- Completed a condominium complex project with a total construction cost of \$2.8 million.
- Completed sound insulation construction work for 118 units.
- Completed design work for a 52-unit project.

**Property Acquisition Program**

- Completed acquisition of nine dwelling units and one church structure with a property acquisition cost of approximately \$1.9 million;
- A total of approximately 55 acres have been converted from incompatible to airport-compatible land uses to date; and
- Approximately \$125,000 was expended on relocation payments and five households were relocated during this past fiscal year.

**CDBG QUIET HOME OWNER-OCCUPIED REHABILITATION GRANT PROGRAM**

The CDBG Quiet Home Owner-Occupied Rehabilitation Grant Program provides grants of up to \$60,000 for noise insulation, code violation mitigation, and other needed repairs for qualified households at or below 80% of area median income, adjusted for family size.

During FY 2013-14, properties were evaluated for purchase of materials related to the Quiet Home Residential Sound Insulation Program and an application process was developed. No homeowners were assisted this fiscal year.

**COMMUNITY IMPROVEMENT TEAM**

The Community Improvement Team abated conditions of slum and blight that were serious, hazardous, and urgent in nature. Projects involved a team of individuals with expertise in health and safety codes, law enforcement, fire codes, legal issues, and other applicable state and federal regulations.

During FY 2013-14, the Community Improvement Team efforts achieved the following:

- Conducted 1,302 field inspections;
- Issued 367 notices;
- Issued 216 citations; and
- Abated 399 violations

## **ASSISTED HOUSING DEVELOPMENTS**

During FY 2013-14, the City of Ontario Housing and Municipal Services Agency (f/k/a Housing and Neighborhood Revitalization Agency) was responsible for the affordability and maintenance monitoring of the following 1,750 housing units to ensure compliance with respective Owner Participation Agreements and/or Regulatory Agreements:

### **LOW-MOD ASSISTED HOUSING DEVELOPMENTS**

<b>Project</b>	<b>Description</b>
<b>Begonia</b> (Family Complex) 209, 216, 217, 222, 223, 228, 231, & 305 North Begonia Ave. and 1164 W. Vesta St. and 1165 W. Hollowell St.	<b>40 units</b> 7 units restricted for very low-income (50% of AMI) 20 units restricted for low-income (80% of AMI) 12 units restricted for moderate-income (110% of AMI) 1 unit reserved for property manager
<b>Cambridge Square</b> (Family Complex) 1037 N. Archibald Ave.	<b>125 units</b> 12 units restricted for very low-income (50% of AMI) 13 units restricted for low-income (80% of AMI) 25 units restricted for moderate-income (110% of AMI)
<b>Casitas</b> (Family Complex) 1900 S. Campus Ave.	<b>253 units</b> 26 units restricted for low-income (80% of AMI) 22 units restricted for moderate-income (120% of AMI)
<b>Cedar Villas Senior Apartments</b> (Senior Complex) 301 E. Cedar St.	<b>136 units</b> 27 units restricted for very low-income (50% of AMI) 96 units restricted for moderate-income (110% of AMI)
<b>Cichon Properties</b> (Family Complex) 415A and 415B N. Plum Ave., 225 E. D St.	<b>3 units</b> 1 unit restricted for very low-income (50% of AMI) 1 unit restricted for low-income (80% of AMI) 1 unit restricted for moderate-income (120% of AMI)
<b>Cinnamon Ridge</b> (Senior Complex) 1051 E. Fourth St.	<b>101 units</b> 21 units restricted for very low-income (50% of AMI) 60 units restricted for low-income (80% of AMI) 20 units restricted for moderate-income (120% of AMI)
<b>City Center Senior Apartments</b> (Senior Complex) 208 Lemon Street	<b>76 units</b> 8 units restricted for extremely low income (30% of AMI) 16 units restricted for very low income (40% of AMI) 51 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager

Project	Description
<b>Colony Apartments</b> (Family Complex) 102 N. Lemon St.	<b>160 units</b> 159 units restricted for moderate-income (120% of AMI) 1 unit reserved for on-site property manager
<b>Estancia</b> (Family Complex) 1720 E. D St.	<b>152 units</b> 31 units restricted for moderate-income (Mod-I) (80% of AMI) 54 units restricted for moderate-income (Mod-II) (120% of AMI)
<b>Francis Street Apartments</b> (Family Complex) 307-311 West Francis Street	<b>15 units</b> 2 units restricted for very low-income (50% of AMI) 8 units restricted for moderate-income (Mod-I) (80% of AMI) 5 units restricted for moderate-income (Mod-II) (120% of AMI)
<b>HOGI</b> (Family Complex) 520 – 526 ½ W. Vesta St.	<b>6 units</b> 2 units restricted for very low-income (50% of AMI) 1 unit restricted for low-income (60% of AMI) 3 units restricted for moderate-income (120% of AMI)
<b>Landmark at Ontario</b> (Family Complex) 950 N. Duesenberg Dr.	<b>469 units</b> 71 units restricted for moderate income (120% of AMI)
<b>Mercy House Assisi House</b> (Transitional Housing) 517, 521, 525 N. Virginia Ave.	<b>9 units</b> 2 family units restricted for very low-income (50% of AMI) 5 units restricted for low-income (80% of AMI) 1 unit reserved for property manager 1 unit reserved for project office
<b>Mercy House Guadalupe Residence</b> (Family Complex) 411 and 412 N. Parkside Ave.	<b>15 units</b> 14 units restricted for moderate-income (120% of AMI) 1 unit reserved for program support
<b>Mission Oaks</b> (Family Complex) 1427 W. Mission Blvd.	<b>80 units</b> 16 units restricted for very low-income (50% of AMI) 64 units restricted for moderate-income (120% of AMI)
<b>Mountain View Senior Apartments Phase I</b> (Senior Complex) 511 N. Palmetto Ave.	<b>86 units</b> 10 units restricted for extremely low-income (30% of AMI) 10 units restricted for very low-income (40% of AMI) 45 units restricted for very low-income (50% of AMI) 19 units restricted for low-income (60% of AMI) 2 units reserved for on-site property managers
<b>Mountain View Senior Apartments Phase II</b> (Senior Complex) 511 N. Palmetto Ave.	<b>20 units</b> 2 units restricted for extremely low-income (30% of AMI) 2 units restricted for very low-income (40% of AMI) 10 units restricted for very low-income (50% of AMI) 6 units restricted for low-income (60% of AMI)
<b>Palm Terrace Co-op Phase I</b> – Formerly Ontario Senior Housing (Senior Complex) 1433 E. D St.	<b>91 units</b> 90 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager
<b>Palm Terrace Co-op Phase II</b> – Formerly D Street Senior Housing (Senior Complex) 1449 East D St.	<b>48 units</b> 47 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager

Project	Description
<b>Park Centre</b> (Family Complex) 850 N. Center St.	<b>404 units</b> 5 units restricted for low-income (60% of AMI) 81 units restricted for low-income (80% of AMI) 15 units restricted for moderate-income (110% of AMI)
<b>Seasons Senior Apartments</b> (Senior Complex) 955 N. Palmetto Ave.	<b>80 units</b> 32 units restricted for very low-income (50% of AMI) 46 units restricted for low-income (60% of AMI) 2 units restricted for on-site property manager
<b>Summit Place (formerly Terrace View)</b> (Family Complex) 1130 W. Fourth St.	<b>75 units</b> 15 units restricted for very low-income (50% of AMI) 1 units restricted for low-income (60% of AMI) 59 units restricted for moderate-income (110% of AMI)
<b>Summit Walk (formerly Parc Vista)</b> (Family Complex) 1206 W. Fourth St.	<b>78 units</b> 16 units restricted for very low-income (50% of AMI) 4 units restricted for low-income (60% of AMI) 58 units restricted for moderate-income (110% of AMI)
<b>Vintage Apartment Homes</b> (Family Complex) 955 N. Duesenberg Dr.	<b>300 units</b> 45 units restricted for moderate income (120% of AMI)
<b>Waterford Court</b> (Family Complex) 1675 E. G St.	<b>165 units</b> 11 units restricted for very low-income (50% of AMI) 22 units restricted for low-income (80% of AMI) 17 units restricted for moderate-income (110% of AMI)
<b>Waverly Place</b> (Family Complex) 1725 E. G St.	<b>155 units</b> 31 units restricted for low-income (80% of AMI) 31 units restricted for moderate-income (110% of AMI)
<b>Woodside Senior Apartments II</b> (Senior Complex) 302 W. G St.	<b>60 units</b> 6 units restricted for very low-income (50% of AMI) 6 units restricted for low-income (80% of AMI) 48 units restricted for moderate-income (110% of AMI)
<b>Woodside III</b> (Senior Complex) 408 W. G St.	<b>84 units</b> 7 units restricted for very low-income (50% of AMI) 10 units restricted for low-income (80% of AMI) 67 units restricted for moderate-income (110% of AMI)

### **IDEAL MOBILE HOME PARK**

During FY 2004-05, the Authority acquired 905 East Holt Boulevard (Ideal Mobile Home Park) for future affordable housing development.

During FY 2013-14, all remaining households moved out of the park. This site is currently in the process of being prepared to serve as the property management office for the properties operated as part of the City's Continuum of Care program.

### **CALHOME OWNER-OCCUPIED REHABILITATION LOAN PROGRAM**

During FY 2013-14, staff received applications from three households for the CalHome Owner-Occupied Rehabilitation Loan Program. All three of these households were not eligible for participation in this program. One applicant has been qualified and design work and bidding was completed for this household. The project is expected to be completed in the Fall/Winter of 2014.

### **CATALYST PROJECTS FOR CALIFORNIA SUSTAINABLE STRATEGIES PILOT PROGRAM**

The California Department of Housing and Community Development awarded the City's Downtown Core Catalyst Project (DCCP) as one of only thirteen communities within the State of California as a Catalyst Project. With this designation, the City may obtain and receive preferential access to a variety of resources and technical assistance, including but not limited to the following financial resources for projects located within the downtown core:

State/Regional Funding Resources, including:

- a. Catalyst Community Grant Program Funds for designated Silver level Catalyst Communities;
- b. Bonus Points for Cal-Trans Community Based Transportation Planning Grant Program;
- c. Bonus Points for HCD's Multifamily Housing Program;
- d. Department of Resources, Recycling and Reuse (CalRecycle) will work with Catalyst communities to leverage resources from local assistance programs, as well as the Comprehensive Recycling communities program to help projects initiate best practices for recycling and waste management.

This project is aimed to develop high density residential and provide neighborhood revitalization. Although not specifically housing development projects, during FY 2013-14, three projects located within the DCCP were underway. A description of each of these projects and the current status is as follows:

- Ontario Town Square (f/k/a Ontario Town Square Community Plaza) – design work was completed and a contract has been awarded to begin construction of this downtown park which includes an amphitheatre, arbor structures, plaza, and parking. The project will use water efficiently and create a smart growth urban environment in a previously suburban area.

- Civic Center Community Conservation Park – design work is currently underway for this project which would construct a community conservation garden on a .5 acre site. The goal of this project is to create an educational garden that demonstrates ideas that the public would be able to replicate in their own efforts to obtain sustainability concepts for residential and commercial properties. The garden will present both physical sustainable efforts and educational murals and individual signage.
- CalHome Mortgage Assistance Program – City staff is working with the California Department of Housing and Community Development to finalize the guidelines and documents required to operate this project. The program will provide first-time homebuyers with downpayment assistance. Neighborhood Partnership Housing Services has been selected to administer this program.

Renovation of Emergency Operations Center was completed during FY 2013-14. This project provided upgraded equipment in the City's Emergency Operations Center which implements the City's smart growth urban environment objectives by consolidating City operations.

### **1165 WEST HOLLOWELL STREET**

This property was acquired in July 2012 utilizing NSP3 funds. The Ontario City Council approved a loan agreement and land conveyance covenants with the Ontario Housing Authority on June 19, 2012. The loan agreement provided a total of \$983,988 (\$613,716 in NSP3 funds and \$370,272 in HOME funds). A contract was awarded for the rehabilitation of this project and construction work commenced in the spring of 2013. Construction was completed in September 2013.



During FY 2011-12, a total of \$370,600.39 of NSP3 funds were expended on this project. During FY 2012-13, a total of \$216,917.36 was expended on this project (\$170,752.94 of NSP3 funds and \$46,164.42 of HOME funds). During FY 2013-14, a total of \$313,254.60 was expended on this project (\$72,352.61 of NSP3 funds and \$240,901.99 of HOME funds).

### **1164 WEST VESTA STREET**

This property was acquired in June 2012 utilizing HOME and NSP3 funds. The Ontario City Council approved a loan agreement and land conveyance covenants with the Ontario Housing Authority on June 19, 2012. The loan agreement provides a total of \$922,665 (\$182,181 in NSP3 funds and \$740,544 in HOME funds). A contract was awarded for the rehabilitation of this project and construction work commenced in the spring of 2013. Construction was completed in September 2013.



During FY 2011-12, a total of \$317,272.67 was expended on this project (\$16,189.13 of NSP3 funds and \$301,083.54 of HOME funds). During FY 2012-13, a total of \$211,736.96 was expended on this project (\$113,496.92 of NSP3 funds and \$98,240.04 of HOME funds). During FY 2013-14, a total of \$315,377.65 was expended on this project (\$35,634.42 of NSP3 funds and \$279,743.23 of HOME funds).

### **GUADALUPE RESIDENCE APARTMENTS REHABILITATION (412 NORTH PARKSIDE AVENUE)**

The City provided a loan to Mercy House Living Centers to acquire and rehabilitate this seven-unit apartment building, located at 412 North Parkside Avenue.

During FY 2013-14, the property was sold to Mercy House Living Centers, creating additional affordability for these units. A scope of work was completed for the rehabilitation portion of the project and bidding was completed. The contract was awarded and construction began in February 2014. Work is expected to be complete by September 2014. A total of \$1,167,894.90 was expended during FY 2013-14.

### ***Priority 2: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.***

**Five-Year Objectives:** The City of Ontario Housing and Municipal Services Agency (f/k/a Housing and Neighborhood Revitalization Agency) will operate a number of programs to increase the housing options for lower- and moderate-income households, including direct down payment assistance for homeownership. The City will also provide funds to local non-profit agencies to purchase, rehabilitate, and resell homes within neighborhoods that will benefit from an increase in homeownership.

**Accomplishments:** Ontario's large existing housing stock is a valuable resource, which was improved through a variety of programs targeting both owner-occupants and renters. The City used CDBG, HOME, mortgage revenue bonds, and State of California CalHome and BEGIN funds to implement and administer programs designed to increase access to existing housing resources. The table below identifies all programs and projects specifically designed to support this priority:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Ontario OPEN House Program	HOME (ADDI)	\$0	1	No homebuyers were assisted during FY 2013-14.

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
HOME Downpayment Assistance Loan Program	HOME	\$0	3	No homebuyers were assisted during FY 2013-14.
Extra Credit Teacher Home Purchase Program (CalHFA)*	Bond Financing	\$0	N/A	The Extra Credit Teacher Program was suspended on 12/19/2008 and is still unavailable.
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)*	Bond Financing	\$350,000	N/A	One Mortgage Credit Certificate (MCC) was issued for a home in Ontario during FY 2013-14.
Neighborhood Partnership Housing Services Programs*	Private Financing	N/A	N/A	During FY 2013-14, NPHS provided homeownership services to 68 Ontario residents resulting in 21 prevented foreclosures and 12 first-time Ontario homebuyers. NPHS also provided two senior home repair grants to Ontario families.
Officer/Teacher/Fireman/Emergency Technician Next Door Program*	HUD & FHA	\$0	N/A	No homebuyers were assisted in Ontario during FY 2013-14.
Police Residence Assistance Program*	Ontario General Fund	\$2,000	N/A	This program has two existing loans. Pursuant to the terms of the loan agreement, \$1,000 is forgiven on an annual basis as long as the police officer remains compliant with the conditions of the loan.
Edenglen BEGIN Program	BEGIN funds	\$0	N/A	No loans funded or paid off during FY 2013-14.
Mission Oakland Single-Family Housing Development*	Ontario Housing Authority HAF	\$33,478	N/A	The Ontario Housing Authority is maintaining this site pending future housing development.
		\$5,640		
	<b>Subtotal</b>	<b>\$39,118</b>		
CalHome Mortgage Assistance Program	CDBG	\$0	N/A	City staff continued to work with the State to finalize the guidelines, documents, and approvals for this program.
	CalHome funds	\$0		
	<b>Subtotal</b>	<b>\$0</b>		
<b>TOTAL</b>		<b>\$391,118</b>		

\*Activities not mentioned within the One-Year Action Plan under this priority.



### **ONTARIO OPEN HOUSE FIRST-TIME HOMEBUYER PROGRAM**

During FY 2013-14, the City did not receive new funds for the American Dream Downpayment Initiative (ADDI) Program. ADDI aims to increase the homeownership rate, among lower-income and minority households, and to revitalize and stabilize communities. During FY 2004-05, the Ontario OPEN House Program was approved. During FY 2013-14, the City continued to market this program and find qualified applicants.

The Ontario OPEN (Ownership Program Enhancing Neighborhoods) House Program was developed to provide down payment and closing cost assistance to first-time homebuyers. Financial assistance (not to exceed 6% of the purchase price of the property) will be provided to qualified first-time homebuyers in the form of a 45-year, zero percent interest, deferred payment loan.

No homebuyers were assisted through this program during FY 2013-14.

### **HOME DOWNPAYMENT ASSISTANCE LOAN PROGRAM**

This program provides up to 20% of the purchase price of the home, or \$60,000, whichever is less to assist low-income homebuyers purchase a home. The assistance will be provided in the form of a 30-year, zero percent interest, deferred payment loan.

No homebuyers were assisted through this program during FY 2013-14.

### **EXTRA CREDIT TEACHER HOME PURCHASE PROGRAM (CALIFORNIA HOUSING FINANCE AGENCY)**

In September 2000, the California Debt Limit Allocation Committee (CDLAC) approved the “Extra Credit Teacher Home Purchase Program.” The Extra Credit Teacher Home Purchase Program provides mortgages to qualified teachers or principals who commit to serve for at least five years in an eligible low-performing school.

Tax-exempt bonds, to fund the Extra Credit Teacher Home Purchase Program, were issued in November 2002 in the principal amount of \$23,750,000. The program provides a below market interest rate CalHFA first loan, together with a forgivable interest rate (0% to 5%) CalHFA second loan for \$7,500 or 3% of the sales price. The program was suspended on December 18, 2008 and is still unavailable.

During FY 2013-14, no households were assisted within Ontario through this program.

### **HOME BUYER ASSISTANCE (COUNTY OF SAN BERNARDINO MORTGAGE REVENUE BOND PROGRAM)**

Due to the uncertainty in the bond market and with historically low interest rates available to homebuyers on the open market, the County is not actively offering a single-family mortgage revenue bond program. However, the County in conjunction with National Homebuyers Fund, Inc. and CRHMFA Homebuyers Fund are offering Mortgage Credit Certificates (MCC) to qualified homebuyers.

During FY 2013-14, one MCC was issued to a homebuyer in Ontario.

### **NEIGHBORHOOD PARTNERSHIP HOUSING SERVICES PROGRAMS**

The City is working in cooperation with Neighborhood Partnership Housing Services (NPHS), a non-profit organization, to provide a variety of programs including first-time homebuyer programs, home improvements, and homebuyer education. NPHS is a member of the NeighborWorks® Network, a national network of more than 240 community-based organizations across the country that provide programs and services that are focused on assisting individuals and families achieve their dream of homeownership. NPHS's mission is to build stronger communities by providing innovative homeownership opportunities, assisting families succeed in homeownership and partnering to improve the quality of life in neighborhoods.

During FY 2013-14, NPHS provided homeownership services to 68 Ontario residents resulted in 21 prevented foreclosures and 12 first-time Ontario homebuyers. NPHS also provided two senior home repair grants to Ontario families. Through all of NPHS's education, counseling, and homebuyers services provided to Ontario residents, NPHS created 14 loans and grants.

### **OFFICER, TEACHER, FIREMAN, AND EMERGENCY TECHNICIAN NEXT DOOR PROGRAMS**

Through these programs, HUD offers a 50% discount on single-family homes, townhouses, and condominiums located in designated Revitalization Areas to law enforcement officers, teachers, firemen, and emergency technicians. Recipients must reside on the property and maintain it as their sole residence for a minimum period of three years.

Eligible properties for purchase by law enforcement officers are HUD-owned properties located within Revitalization Areas. Teachers, firemen, and emergency technicians must purchase a HUD-owned property located within a Revitalization Area in the jurisdiction for which they are employed. In addition, to be eligible emergency technicians must be employed by a government agency.

HUD had no Officer, Teacher, Fireman, and Emergency Technician Next Door sales during FY 2013-14 in Ontario.

### **POLICE RESIDENCE ASSISTANCE PROGRAM**

The City offers the Police Residence Assistance Program to Ontario police officers. The purpose of the program is to encourage Ontario police officers to live within the City. Through this program, the City provides forgivable loans of up to \$10,000 to Ontario police officers, which may be used to assist the officers in purchasing a new home within Ontario or may be used to reduce the balance on any existing first trust deed for their current Ontario residence.

Currently, there are two outstanding loans. Pursuant to the terms of the loan agreement, \$1,000 is forgiven on an annual basis as long as the police officer remains compliant with the condition of the loan. During FY 2013-14, \$2,000 was forgiven. There were no new loans issued during FY 2013-14.

### **EDENGLLEN BEGIN PROGRAM**

The City developed the Edenglen BEGIN Program to provide income eligible, first-time homebuyers with the financial assistance necessary to purchase a home within the Edenglen development. Qualified households are provided down payment and closing cost assistance in the form of a loan for the purchase of a home within this new development.

During FY 2013-14, no new loans or repayments were processed.

### **IN-FILL HOUSING DEVELOPMENT**

This program is designed to preserve, enhance, and construct high quality affordable housing within Ontario through the acquisition of vacant or underutilized parcels within existing neighborhoods.

### **MISSION OAKLAND SINGLE-FAMILY HOUSING DEVELOPMENT**

This project has been designed to construct 31 single-family homes. During the reporting period a total of \$39,117.93 was spent on this project. The Ontario Housing Authority continues to maintain this site for future affordable housing development.

### **CALHOME MORTGAGE ASSISTANCE PROGRAM**

The CalHome Mortgage Assistance Program to provide income eligible, first-time homebuyers with the financial assistance necessary to purchase a home within qualified census tracts within the Downtown Core Catalyst Program area. Qualified households are provided down payment and closing cost assistance in the form of a loan for the purchase of a home. The loans are 30-year, one (1%) percent interest, deferred loans.

During FY 2013-14, the City approved a contract with NPHS to administer this program.

***Priority 3: Expand affordable rental housing opportunities, particularly for low-income persons.***

Five-Year Objectives: The City of Ontario Housing and Municipal Services Agency (f/k/a Housing and Neighborhood Revitalization Agency) will construct affordable housing for seniors and will work with developers to construct in-fill housing units in target areas.

Accomplishments: The City worked with developers to increase the supply of affordable housing units through new construction. The City used locally generated funds to implement and administer new construction projects to increase the supply of affordable housing in Ontario. The table below identifies all programs and projects specifically designed to support this priority:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Tenant Based Rental Assistance Program	HOME	\$0	N/A	Guidelines for the program were developed and an agreement was executed with Mercy House Living Centers to administer the program.
<b>TOTAL</b>		<b>\$0</b>		

**TENANT BASED RENTAL ASSISTANCE PROGRAM**

This program is designed to assist chronically homeless individuals obtain and maintain permanent housing units.

During FY 2013-14, the guidelines for this program were developed and agreement was executed with Mercy House Living Centers to administer the program. The program is expected to begin providing assistance in the Summer/Fall of 2014.

**D. HOMELESS STRATEGY**

This section is a discussion of the priorities and corresponding activities, which address homeless services.

***Priority 1: Preserve and improve the supply of supportive housing and public services for the homeless.***

Five-Year Objective: The City will support the efforts of local non-profit agencies that apply for funding to locate homeless/transitional facilities within the City.

Accomplishments: A comprehensive Continuum of Care (the "Continuum") was developed and approved during FY 2004-05. The final component of the Continuum, the Ontario Access Center, was completed during FY 2013-14. Over the last seven years, the City worked in cooperation Mercy House Living Centers (Mercy House) to provide a full-service intake center, 34 transitional housing beds, and 62 permanent housing units in various locations for homeless

individuals and families. In addition, 12 Shelter + Care vouchers were obtained working with the County of San Bernardino Department of Behavioral Health and the Housing Authority of the County of San Bernardino to permanently house mentally ill homeless individuals and families.

Ontario also leases Authority- or City-owned properties (Assisi House, Guadalupe Residence, and the Ontario Access Center) to Mercy House for \$1 per year to assist Mercy House in operating homeless services and funds a number of other homeless programs.

The table below summarizes the funds expended and individuals assisted by the programs and projects implemented in support of this goal:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments		
				Unduplicated	Duplicated	Total
Foothill Family Shelter	ESG	\$6,122	13	33	116	149
Mercy House Ontario Continuum of Care	CDBG	\$85,053	46	57	224	281
	ESG	\$85,313	1,200	1,359	1,562	2,921
	<b>Subtotal</b>	<b>\$170,366</b>	<b>1,246</b>	<b>1,417</b>	<b>1,786</b>	<b>3,202</b>
Services for Battered Women and Children	ESG	\$12,600	150	128	329	457
SOVA Food Security Center	ESG	\$18,410	23,280	3,418	10,252	13,670
Homeless Outreach Service Center (acquisition and construction)	CDBG	\$1,026,455	N/A	N/A	N/A	N/A
Project Gateway (Shelter + Care Program)	HUD	\$128,360	N/A	Eleven (11) households were housed using the Shelter + Care vouchers.		
<b>TOTAL</b>		<b>\$1,362,313</b>				

### **FOOTHILL FAMILY SHELTER**

Foothill Family Shelter is a transitional housing program with support services for homeless families with children. Families reside in furnished two-bedroom apartments for 90 days with no rent, utilities, or fees charged. All participants receive counseling (group, individual, or family), attend weekly parenting and nutrition classes, participate in a community resource program, and receive health care referrals and treatment.

During the reporting period, 33 unduplicated persons were assisted. A total of 149 new and repeat persons were served during this reporting period.

## **MERCY HOUSE ONTARIO CONTINUUM OF CARE**

The Mercy House Ontario Continuum of Care encompasses the following programs providing services to homeless individuals and families and those at risk for homelessness. The programs included are Mercy House Center Ontario, Assisi House transitional housing program, and the aftercare services program.

### **MERCY HOUSE CENTER ONTARIO**

Mercy House Center Ontario provides basic needs to the homeless or those on the verge of becoming homeless. Clients can come on a first come, first served basis and receive basic emergency items such as food vouchers, ID card assistance, bus passes, hygiene kits, prescription assistance, gift cards, referrals, and use of the telephone. Families and individuals who are homeless can utilize the Center as a place that will address their basic human needs and assist them in transitioning into housing and/or access to employment and other services.

During FY 2013-14, Mercy House Center Ontario provided services to 1,359 unduplicated individuals. A total of 2,921 new and repeat clients were provided with services during the reporting period.

### **ASSISI HOUSE AND AFTERCARE SERVICES PROGRAM**

Assisi House is a 34-bed transitional housing program for single men, single women, and single women with children operated by Mercy House. All residents work with a program manager and attend regular case management meetings to set goals in the areas of housing, health, finances, and life skills. Residents are able to save money and eventually transition into permanent affordable housing. Upon completion of the program, successful graduates are eligible for aftercare services. The aftercare services program provides monthly case management for a year after exiting the program and residents may attend additional workshops, life skills classes, and social events.

During FY 2013-14, the Assisi House and Aftercare Services program provided services to 57 unduplicated clients. A total of 281 new and repeat clients received services through this program.

## **SERVICES FOR BATTERED WOMEN AND THEIR CHILDREN**

House of Ruth's shelter is a 30-bed, 24-hour emergency safe shelter, which provides shelter and support services to battered women and their children free of charge. Transportation, meals, clothing, and personal care items are included in the shelter stay. Individual and group counseling was provided for women and children. Workshops were held weekly covering such subjects as self-sufficiency, housing opportunities, and employment strategies. Support services and program materials were provided in English and Spanish.

During FY 2013-14, House of Ruth provided 128 unduplicated and 329 repeat Ontario residents were assisted through this program. A total of 2,450 Ontario residents were provided additional services; 65 were assisted with shelter services, 368 received counseling, 218 were provided with hotline services, 1,775 attended community education classes, and 24 Ontario residents were assisted with obtaining Temporary Restraining Orders.

### **SOVA FOOD SECURITY CENTER**

During FY 2013-14, 3,418 unduplicated homeless and economically disadvantaged households were assisted through this program. A total of 13,670 new and repeat households were served during this reporting period. The Inland Valley Council of Churches (IVCC), dba Inland Valley Hope Partners operates this program. The SOVA Food Security Center helps low-income Ontario families maintain their health and avoid homelessness by providing emergency food assistance (fifteen-meal supply of nutritious food) and a wide range of supportive services.

### **ONTARIO ACCESS CENTER**

This project is the final component of the Ontario Continuum of Care. During FY 2011-12, a new site was identified for the Ontario Access Center (OAC) at 435 South Bon View Avenue. During FY 2012-13, a design was completed and a construction contract was awarded for the work. During FY 2013-14, the project was completed. The Center opened in January 2014. The OAC serves as a permanent home to the Intake Center and provides storage lockers, laundry, and showers and restroom facilities for homeless persons and families.

During FY 2013-14, a total of \$1,026,454.73 was expended for this project.



### **PROJECT GATEWAY (SHELTER PLUS CARE VOUCHERS)**

The City worked, in conjunction with the Ontario Housing Authority, Mercy House Living Centers, HACSB, and the County of San Bernardino Department of Behavioral Health (DBH), to implement Project Gateway. Project Gateway is a HUD-funded Shelter + Care program that will provide up to 12 project-based vouchers to homeless individuals and families within Ontario's Homeless Continuum of Care's inventory of permanent housing units. The grant provides that

up to \$797,760 in rental subsidies will be provided for a five-year term. In addition, DBH and Mercy House Living Centers agreed to provide the required match of \$797,760 in supportive housing services to the residents.

Through this program, participants pay approximately 30% of their income for rent and the remaining rental payment is provided by the HACSB to the Ontario Housing Authority. Participants are required to have some level of income upon entry into the program and are assisted with other supporting housing services designed to increase their household income and future self-sufficiency. All participants are required to actively participate in the program and must commit a minimum of 20 hours a week to enrichment activities such as employment and/or vocational/educational training.

During FY 2013-14, 11 households were served by this program.

## E. SPECIAL NEEDS STRATEGY

### *Priority 1: Provide supportive services for special needs populations.*

Five-Year Objective: The City of Ontario Housing and Municipal Services Agency (f/k/a Housing and Neighborhood Revitalization Agency) will work to locate sites for supportive housing projects and will continue to work with non-profit organizations to provide senior services.

Accomplishments: The City worked cooperatively with Inland Fair Housing and Mediation Board (IFHMB) to provide services to low-income households that are elderly and/or disabled residents of Ontario.

Program/ Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Fair Housing and Mediation Services – Senior Services (IFHMB)	OTHER	N/A	180 persons	310 persons
N/A				

## **SENIOR SERVICES**

During FY 2013-14, 310 seniors were assisted through the Senior Services Program that is a component of the Fair Housing and Mediation Services Program administered by Inland Fair Housing and Mediation Board (IFHMB). This program assisted both elderly and disabled residents of Ontario with social service issues including counseling, mediation, and referral services provided on an individual basis in the office or over the telephone. In addition, IFHMB disseminated a quarterly newsletter, WEST END SENIOR NEWS.



## F. FAIR HOUSING STRATEGY

***Priority 1: Continue to implement the Fair Housing laws by providing funding to further fair housing.***

Five-Year Objective: The City will continue to support Inland Fair Housing and Mediation Board to provide fair housing services within Ontario.

Accomplishments: The City worked cooperatively with Inland Fair Housing and Mediation Board to provide fair housing services and landlord/tenant mediation services.

Program/ Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Fair Housing and Mediation Services (IFHMB)	CDBG	\$32,200	1,400 persons	1,551 persons
<b>TOTAL</b>		<b>\$32,200</b>		

### **FAIR HOUSING AND MEDIATION SERVICES PROGRAM**

The City contracted with Inland Fair Housing and Mediation Board (IFHMB) to provide assistance to Ontario residents regarding fair housing and landlord/tenant mediation issues. IFHMB assisted and investigated (using HUD FHIP Guidelines) complaints from individuals with alleged discrimination actions. This program also educated the public on civil rights laws utilizing various mass media outlets.

During FY 2013-14, 170 persons were assisted through the fair housing component of this program. A total of 1,381 persons were assisted through the housing mediation component of this program. In addition, the following outreach efforts were completed: 2,386 brochures/flyers were disseminated to Ontario public agencies and community groups; 134 persons attended community education programs presented by Inland Fair Housing and Mediation Board, fair housing radio programs and public service announcements were aired on KCAL AM & FM, KDIF, KWRN, KXSB, KXRS, KWRM (English/Spanish), KSZL, KLFE, KOLA and KGGI; and celebrated National Fair Housing Month Conference in April 2014.

#### Actions to Affirmatively Further Fair Housing

IFHMB implemented the activities identified in the City's Analysis of Impediments to Fair Housing (AI). The AI identifies several types of housing discrimination cited by individuals and families who have been denied access to housing. Race and/or color were the primary basis for discrimination followed by family status, national origin, disability, gender, and other less statistically significant forms of discrimination. The AI indicates that Hispanic and African American individuals and families are most frequently discriminated against. The leading types of discrimination include renting or leasing on unequal terms, refusal to rent, harassment, differential treatment, and eviction.

The AI cites the lack of adequate affordable housing as another impediment to fair housing opportunities. Many factors inhibit the ability to provide affordable housing in Ontario including market and governmental constraints. These constraints may result in housing that is not affordable to low- and moderate-income households, or may render residential construction of affordable housing economically infeasible for developers. Constraints to housing production significantly impact households with low- and moderate-incomes and special needs. Actions by local government may also impact the price and availability of housing in the City. Land use controls, site improvement requirements, building codes, development processing procedures, fees, and other local programs intended to improve the overall quality of housing may serve as a constraint to housing development.

In addition to conducting the Analysis of Impediments to Fair Housing Choice and developing recommendations to address any identified impediments, HUD requires that each jurisdiction develop a plan to act on the recommendations, and maintain records reflecting the actions taken. The Fair Housing Guide published by HUD stipulates that, as part of the Fair Housing Action Plan, there should be a permanent structure established for fair housing oversight responsibilities. In the case of Ontario, the City's Housing and Municipal Services Agency (f/k/a Housing and Neighborhood Revitalization Agency) is responsible for the oversight and record maintenance responsibilities for fair housing. The AI states that as part of the City's annual performance report for its Consolidated Plan, the City will report on its actions to affirmatively further fair housing. The City also provides a summary of its Analysis of Impediments to Fair Housing Choice and a description of the actions taken during the past program year, along with any analysis of the impact of the action. The bulk of the City's fair housing activity is conducted by Inland Fair Housing and Mediation Board, a non-profit organization, with expertise in fair housing issues.

The AI addresses six specific target groups, tenants, property purchasers, property owners, property managers, realtors, lenders, and local government. Recommendations, actions, and a time period for completion are presented for each target group.

PROGRAM AREA	SPECIFIC ACTION TAKEN	ACCOMPLISHMENTS
<b>ENFORCEMENT</b>		
Counsel	1. Persons are counseled regarding their civil rights under both the Federal and State Fair Housing law.	170 clients served.
Investigate	1. Investigate discrimination. 2. Test for discrimination on bona fide complaint	170 clients served.
Mediation/ Conciliation	1. Mediate alleged cases of discrimination if appropriate.	1,381 clients served.
Referral	1. Refer cases to State Department of Fair Housing Employment & Housing, HUD Fair Housing, or appropriate attorney.	When appropriate.

PROGRAM AREA	SPECIFIC ACTION TAKEN	ACCOMPLISHMENTS
<b>EDUCATION</b>		
Public	<ol style="list-style-type: none"> <li>1. Free regional workshops</li> <li>2. Course for high school seniors</li> <li>3. Community events and presentations</li> </ol>	Disseminated 2,386 brochures/flyers. 134 persons attended fair housing workshops throughout the region.
Property Owners	<ol style="list-style-type: none"> <li>1. Courses on Fair Housing for owners, property management companies, and on-site managers.</li> <li>2. Disseminate fair housing posters</li> <li>3. Property management workshops</li> </ol>	E-Mailed over 1,000 Fair Housing Quarterly Newsletters to Ontario rental owners and realtors in San Bernardino County.
Realtors	<ol style="list-style-type: none"> <li>1. Provide workshops for the Association</li> <li>2. Equal opportunity community technical advisor</li> <li>3. Provide Fair Housing guest speakers for presentations</li> </ol>	Offered homeownership classes twice a week.
Municipality	<ol style="list-style-type: none"> <li>1. Provide fair housing seminars to appropriate staff</li> <li>2. Provide technical assistance on housing issues</li> <li>3. Prepare proclamation for April Fair Housing month.</li> </ol>	Proclaimed April as Fair Housing Month.
Lenders	<ol style="list-style-type: none"> <li>1. Fair lending technical advisor</li> <li>2. CRA program development with lenders</li> <li>3. HMDA analysis</li> </ol>	Completed HMDA analysis. Developed and disseminated lender newsletter to discuss fair housing issues.
Newspapers	<ol style="list-style-type: none"> <li>1. Review housing ads for discrimination</li> <li>2. Provide workshops for classified department as requested.</li> </ol>	Ongoing.
<b>OUTREACH</b>		
Radio	<ol style="list-style-type: none"> <li>1. Regular live hour shows aired on KCAL, KWRN, KDIF, KXSB, KXRS, KBTW, KWRM (English/Spanish), and KWRP.</li> <li>2. Public service announcements (PSAs) for Fair Housing Workshops in all countywide stations</li> </ol>	Completed on quarterly basis.
Television	<ol style="list-style-type: none"> <li>1. Guest spots on local cable interview shows (Channel 24)</li> <li>2. Public announcements for Fair Housing workshops in city cable station</li> </ol>	Fair Housing cable releases throughout the region.
Public	<ol style="list-style-type: none"> <li>1. Provide presentations to any civic or private agencies</li> </ol>	Provided presentations to R.S.V.P Volunteers.
Brochure	<ol style="list-style-type: none"> <li>1. Sent to public and private agencies for client referral</li> <li>2. Fair Housing Quarterly Newsletter to property owners/management</li> </ol>	E-mailed over 1,000 Fair Housing Quarterly Newsletters to owners throughout the region.
Newspaper	<ol style="list-style-type: none"> <li>1. Advertising for fair housing workshops</li> <li>2. Feature stories on fair housing month.</li> <li>3. Community services feature articles.</li> </ol>	Ongoing.

During FY 2013-14, IFHMB provided services as identified in the 2010-2014 Analysis of Impediments. In addition, IFHMB presented their E.A.C.H. (Equal Access and Choice in Housing) program to City staff in the Housing Agency and Code Enforcement Department as another means to affirmatively further fair housing. The course covered the history of the regulations for fair housing and provided specific information about types of discrimination.

## G. PUBLIC HOUSING STRATEGY

***Priority 1: Continue to support the ongoing efforts of the San Bernardino County Housing Authority to maximize the use of Section 8 subsidies and other resources in the City.***

Five-Year Objective: The City will pro-actively pursue opportunities to increase the number of federally allocated Housing Choice (Section 8) Vouchers.

Accomplishments: The City continued to work cooperatively with the Housing Authority of the County of San Bernardino (HACSB) during FY 2014. Listed on the following page are the accomplishments of the Housing Authority of the County of San Bernardino:

Program/Project	Type of Assistance	Expenses	Annual Goal	Accomplishments
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	HUD	\$4,516,182	N/A	550 households assisted in Ontario
Housing Authority of the County of San Bernardino (Family Self-Sufficiency Program)	HUD	N/A	N/A	Eight Ontario residents served
<b>TOTAL</b>		<b>\$4,516,182</b>		

### **HOUSING AUTHORITY OF THE COUNTY OF SAN BERNARDINO (HOUSING CHOICE VOUCHERS)**

The Housing Choice (Section 8) Voucher (HCV) Program provides a valuable resource for affordable housing. The HCV Program is a federally funded program that provides rental assistance to low income individuals. According to the HACSB, there were approximately 611 HCV Program participants in Ontario during the reporting period.

The breakdown of the size of the units is listed in the table below:

Size of the unit	Number
Studio units	1
One-bedroom units	142
Two-bedroom units	282
Three-bedroom units	107
Four-bedroom units	17
Five-bedroom unit	1
<b>TOTAL</b>	<b>550</b>

**HOUSING AUTHORITY OF THE COUNTY OF SAN BERNARDINO (FAMILY SELF-SUFFICIENCY PROGRAM)**

The HACSB administered the Family Self-Sufficiency Program (FSS) within Ontario. During FY 2013-14, eight Ontario residents were participating in this program.

The purpose of the Family Self-Sufficiency Program is to promote the development of local strategies to enable families receiving rental assistance to achieve economic independence and self-sufficiency. Through this program, HACSB staff worked closely with participants to connect families with available resources, including:

- Education referrals;
- Job interest and skills assessments;
- Job search training/job leads;
- Child care assistance referrals;
- Interest – bearing savings account;
- Enrichment programs for children;
- Budget/money management;
- Credit repair;
- Time management; and
- Car purchasing opportunities.

All interested participants sign a five-year contract with HACSB. During the term of their FSS contract, as their income increases with new employment an escrow account is established with the rental subsidy savings. If the participant fulfills the contract, which requires employment and independence from welfare, the escrow account is given to the successful participants.

**H. LEAD HAZARD STRATEGY**

***Priority 1: Reduce the number of housing units with lead paint hazards through education, inspection, and rehabilitation.***

Five-Year Objective: The City of Ontario Housing and Municipal Services Agency (f/k/a Housing and Neighborhood Revitalization Agency) will assist households with the appropriate lead paint inspection, testing and abatement.

Accomplishments: The City of Ontario Housing and Municipal Services Agency (f/k/a Housing and Neighborhood Revitalization Agency) informs residents of activities in any City-supported program involving the disruption of contaminated areas, which may involve the release of lead toxins. This policy applies regardless of whether or not there are children present in the household. Furthermore, City staff also monitors industry studies and reports that clarify the risks of exposure to lead based paint and methods to mitigate the impact.

All lead based paint education, testing, and abatement are incorporated into the statistics as discussed in the Housing Strategy Section. The City does not track separately the numbers of lead based paint abatement and testing.

## I. COMMUNITY DEVELOPMENT STRATEGY

This section is a discussion of the priorities and corresponding activities, which address various community development and public service activities.

***Priority 1: Provide for needed infrastructure improvements in lower and moderate-income neighborhoods.***

Five-Year Objectives: Within five years, the City shall:

- Oversee the reconstruction and installation of streets and sidewalks; and
- Install sewer drains, as needed.

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, the annual goal column has been deleted from the accomplishment table.

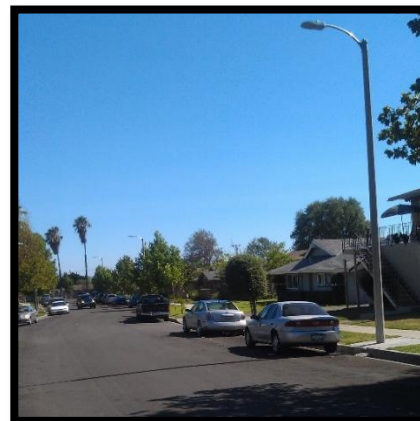
Accomplishments: The City concentrated on infrastructure projects to improve the condition of low-income neighborhoods and increase the quality of parks and recreation facilities. The table below indicates the programs and projects implemented during FY 2013-14:

Program/Project	Source of Assistance	Expenses	Accomplishments
Begonia Avenue Pavement Rehabilitation and Street Lighting	CDBG	\$26,799	Contract was awarded and work completed in February 2014.
Pavement Management Rehabilitation Program and Alley Pavement Rehabilitation Program	CDBG Gas Tax Measure I	\$270,268 \$598,220 \$606,083	The project was bid and contract was awarded. Work will begin in June 2014 and is expected to be completed by September 2014.
	<b>Subtotal</b>	<b>\$1,474,571</b>	
Wheelchair Ramp Installation	CDBG	\$100,000	A total of 58 wheelchair ramps, adjoining sidewalks, and curbs were constructed.
<b>TOTAL</b>		<b>\$1,601,370</b>	

### **BEGONIA AVENUE PAVEMENT REHABILITATION AND STREET LIGHTING**

This project will utilize the “Rubberized Polymer Modified Slurry Seal (RPMSS)” to seal all Asphalt Concrete (AC) pavement and provide a new driving surface treatment for the streets and alleys in the near the 200 – 300 block of Begonia Avenue and add energy efficient street lighting in this area.

During FY 2013-14, the contract was awarded to American Asphalt South, Inc. and work began in September 2013. The work was completed in February 2014.



### **PAVEMENT MANAGEMENT REHABILITATION PROGRAM AND ALLEY PAVEMENT REHABILITATION PROGRAM**

This project will provide for pavement rehabilitation in various low and moderate income areas throughout Ontario to extend the useful life of the street and alley surfaces for at least ten years.

During FY 2013-14, the project was bid and a contract was awarded to American Asphalt South, Inc. in June 2014. The contract includes the rehabilitation of 31 residential streets, which total over 1.2 million square feet of asphalt roadway, and 21 alley segments, which total over 221,000 square feet of asphalt roadway. The roadways will be rehabilitated with localized asphalt concrete pavement skin-patching and the application of Rubber Polymer-Modified Slurry Seal. The start date for this work was June 2014 and the work is expected to be completed by September 2014.

### **WHEELCHAIR RAMP INSTALLATION**

The Parks and Maintenance Department along with C.J. Concrete Construction, Inc. constructed a total of 58 wheelchair ramps, adjoining sidewalks, and curbs as part of the FY 2013-14 CDBG Wheelchair Ramp Project.

The wheelchair ramps were constructed at various locations through Ontario and the project was successfully completed prior to June 30, 2014.



***Priority 2: Provide for new community facilities, neighborhood enhancement activities, and improve the quality of existing community facilities to serve lower- and moderate-income neighborhoods.***

Five-Year Objectives: Within five years, the City shall rehabilitate community centers, neighborhood facilities, and parks as funding permits.

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, the annual goal column has been deleted from the accomplishment table.

Accomplishments: The City concentrated on the rehabilitation and expansion of community centers, and parks within low-income neighborhoods. The table below indicates the programs and projects implemented during FY 2013-14:

Program/Project	Source of Assistance	Expenses	Accomplishments
Energy Efficient Street Lighting	CDBG	\$158,693	Project was completed in November 2013.
<b>TOTAL</b>		<b>\$158,693</b>	

### **ENERGY EFFICIENT STREET LIGHTING**

This project was designed to replace approximately 416 existing High Pressure Sodium (HPS) streetlights within low- and moderate-income census tracts throughout the city with new energy efficient Light Emitting Diode (LED) fixtures which are approximately 37% more energy efficient.

During FY 2013-14, a total of 355 LED street lights were installed.

***Priority 3: Provide needed community services to serve lower- and moderate-income residents.***

Five-Year Objectives: Within five years, the City shall support public service programs that serve low- and moderate-income individuals

Accomplishments: The City implemented and funded a variety of public service activities to improve the condition of low-income neighborhoods and increase the quality of life throughout the City. The primary target group of the public service activities was for crime prevention, neighborhood enhancement, and youth activities. These activities are listed in the table below:



Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments	
				Unduplicated	New & Repeat
COPS Program	CDBG	\$151,765	10,000 persons	During FY 2013-14, the COPS Division has addressed many community concerns including but not limited to: graffiti, the transient/homeless population, panhandlers, prostitution, metal theft, theft of utilities, illegal dumping, truancy, curfew violations, and violations of various City building and habitation codes.	
Child Care Subsidies	CDBG	\$22,000	25 youths	93 youths	347 youths
<b>TOTAL</b>		<b>\$173,765</b>			

### **COPS PROGRAM – POLICE (ONTARIO POLICE DEPARTMENT)**

The Ontario Police Department utilized CDBG funds to further the goals and philosophy of community oriented policing within designated low and moderate income neighborhoods in Ontario. The Community Oriented Program Solving Program (COPS) promotes successful community partnerships with citizens and businesses in protecting life and property, solving neighborhood problems, and enhancing the quality of life in our community. Additionally, the COPS Division develops pro-active partnerships with state, county, and local agencies to not only deter crime but save lives.

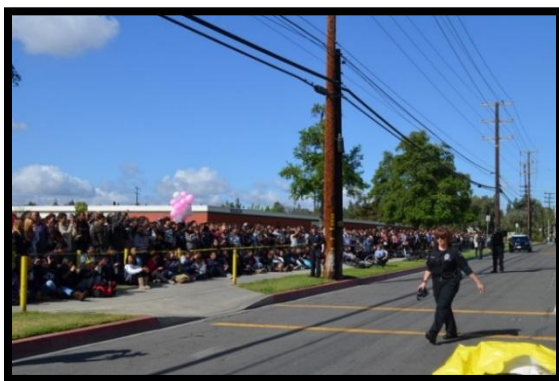
The COPS Division is comprised of eight full-time uniformed officers with one officer being assigned to each of the eight designated patrol sectors within Ontario. During the reporting period, the COPS Division has addressed many of the community's concerns including but not limited to graffiti, the transient/homeless population, panhandlers, prostitution, illegal dumping, trespassing, alcohol related crimes, and various violations of city, building, and habitation codes.

During the fiscal year, the COPS Division worked alongside the City's Housing and Municipal Services Agency and the non-profit organization Mercy House in starting a centralized access center for Ontario's homeless population. The Ontario Access Center provides the City's homeless population with job and housing resources, a place to shower and wash their clothing, assistance in obtaining driver's license, identification cards, and some medical prescriptions. When funding is available, bus, gas, food, and motel vouchers are also provided. Over the past year, the COPS Division has also partnered with California Department of Transportation (CalTrans) with the identification, clean up, and the installation of prevention measures regarding transient encampments along freeway embankments. These projects help to maintain a clean environment along Ontario's freeways and safety to Ontario's homeless population.



The COPS Division has developed a multi-pronged approach to graffiti abatement within Ontario. This approach includes prompt removal of graffiti throughout Ontario through a contracted graffiti removal company, intelligence gathering by way of the internet (MySpace, Facebook, Twitter, Instagram, etc.), and contacts with taggers in the street. The graffiti enforcement officers assigned to the unit have attended local high schools providing education to school faculty, students, and parents on graffiti identification and local crimes. The COPS Division partnered with, and helped develop, the West End Graffiti Task Force. Enforcement is an essential tool to help reduce graffiti within the city. The enforcement actions also reassure the citizens that action is being taken to reduce crime and increase the quality of life in the city.

Additionally, COPS Officers partnered with our surrounding agencies, including Alcohol Beverage Control, Office of Traffic Safety, State Parole and County Probation in providing education awareness and enforcement of alcohol-related laws. The COPS Division worked with our department's Crime Prevention Unit and a local high school to present the Every Fifteen Minutes program which addresses teenage drinking and driving. These proactive partnerships not only help to deter crime, but also save lives.



DUI traffic collision re-enactment

The COPS Division teamed up with Code Enforcement to conduct inspections of local motels, street vendors, and associated business to ensure compliance with local and state code

regulations. COPS Officers enforced trespassing, public intoxication, and loitering to improve the local environment.



This fiscal year, COPS Officers worked hand-in-hand with the non-profit organizations Partners for Innovative Communities and Reach Out in establishing the first Youth Court in San Bernardino County. Youth Courts are a peer-to-peer based program in which youth, who have committed minor offenses or have shown problematic behavior, are sentenced by their peers. Modeled after the judicial system, this program provides an opportunity for first time offenders to clear their record, while at the same time remain accountable to themselves, their

victims, and to society as a whole as decided by other youth who sit on the jury and deliver a sentence.

The COPS Division is also involved in initiating community revitalization programs through our Crime-Free Multi-Housing, Clean Streets, and Clean Parks programs.

Crime-Free Housing is a proactive program in which the Police Department partners with apartment managers and owners to prevent, deter, and solve crime. This program provides educational programs to identify and prevent crime related activity to apartment managers and owners. In addition, complex managers and business owners are provided no cost inspections to identify any on-site improvements to deter criminal activity under the proven concept of Crime Prevention through Environmental Design (CPTED). During FY 2013-14, 58 multi-residential properties were awarded of have maintained their Crime-Free certification.

The Clean Streets program addresses neighborhoods in need of cleaning and an improved appearance. Specific neighborhoods are identified through the compilation and evaluation of crime analysis data and calls for service. These operations consist of a coordinated effort between the COPS Division, Multi-Enforcement Team, Traffic Division, and other City departments including Code Enforcement, Solid Waste, Street Maintenance, and Graffiti Removal. Personnel converge on the designated area and tow abandoned vehicles, issue citations on illegally parked vehicles, issue Code Enforcement violation notices, remove debris and graffiti, and repair any broken street lights.

The COPS Division conducts quarterly Clean Parks operations to maintain safe and sanitary conditions for our public parks. These operations take place in the early morning hours where COPS Officers check our city parks for persons loitering in the parks after hours and/or homeless individuals living in the park. This operation brings together various resources including Code Enforcement, City Yards, and the Parks Department.

The following is a summary of the statistics for FY 2013-14:

- Arrests – 252
- Citations – 148
- Minor Decoy Operations – 5; resulted in 7 arrests
- Shoulder Tap Operations – 5; resulted in 16 arrests
- Multi-Agency Operations – 6; resulted in 64 arrests
- ABC Compliance Inspections – 12 operations at 246 locations
- Party Enforcement Operations (targeting consumption of alcohol by minors) – 2; resulted in 2 arrests
- Training sessions – 15
- Private sector employees trained – 402
- Locations trained – 168
- Officers trained – 314
- Conditional Use Permits – 8
- Temporary Use Permits – 7
- Clean Streets Operations – 22
- Clean Parks Operations – 4
- Graffiti removal – 465,110 square feet

In closing, the Ontario Police Department joined with other agencies across the country for the 30<sup>th</sup> annual National Night Out Celebration. National Night Out, a yearlong community building campaign, is designed to heighten crime and drug prevention awareness, generate support for and participation in local anti-crime programs, strengthen neighborhood spirit and police community partnerships, and send a message to criminals letting them know that neighborhoods are organized and fighting back. The COPS Division partners with the Crime Prevention unit to ensure its success.





Ontario Night Out 2013

### **CHILD CARE SUBSIDIES (ONTARIO-MONTCLAIR YMCA)**

The Ontario-Montclair YMCA provided before and after school child care programs to 93 unduplicated school aged children from low- to moderate-income families. Program clients are provided with childcare before school, delivered to school, picked up after school, and transported to school sites in the afternoon. When school is not in session, services are provided for the entire day.

#### ***Priority 4: Expand the City's economic base and promote greater employment opportunities.***

Five-Year Objectives: The City will support public service programs to promote more employment opportunities for low- to moderate-income persons.

Accomplishments: Downtown Ontario has undergone significant revitalization, which introduced new "urban" housing types and community space. The primary objective was to develop high quality mixed-use housing developments consisting of market rate and affordable multi-family (for-sale and rental), senior housing, and retail. Components of this revitalization are planned for future development pending identification of funding sources for these projects.

## **OTHER ECONOMIC DEVELOPMENT ACCOMPLISHMENTS**

The City has been highly successfully in the implementation of its economic development program during the reporting year, including:

### **Business Attraction**

The Economic Development Agency developed strategic relationships with corporate real estate executives through leadership in organizations such as CoreNet Global (CoreNet), International Council of Shopping Centers (ICSC), Industrial Asset Management Council (IAMC), National Association of Industrial and Office Properties (NAIOP), Distribution Management Association (DMA), and through local and regional tenant representative broker luncheons and meetings with national real estate firms and site selection consultants.

The Ontario Economic Development Agency proactively reached out to Fortune 500 and other large corporations across the United States through personal meetings, email and telephone correspondence. Relationships have been built and maintained through continued meetings with companies in Chicago, New York, New England, Atlanta, and the Southwest.

The Economic Development Agency successfully organized the City's annual Economic Leadership Conference "State of the City" business networking event, attracting over 730 attendees. Economic Development efforts, including assisting businesses with site selection, permitting, and employee hiring and training resources, resulted in many new businesses locating in Ontario.

### **Corporate Branding and Public Relations**

The Economic Development Agency continued to distinguish Ontario as a leader in the region. Based on a targeted public relations strategy focused on corporate real estate, investment, and business attraction, the Agency placed over thirty-five advertisements in publications which include Site Selection Magazine, Shopping Center Business Magazine, Orange County Business Journal, Los Angeles Business Journal, Shopping Center Today, and the Inland Valley Daily Bulletin Newspaper. Agency staff was also responsible for the circulation of over seventy press releases.

### **Business Retention and Expansion**

The Economic Development Agency managed the Ontario Chamber of Commerce Business Retention Committee, which resulted in 759 business visits, 349 job placement referrals, and 2,803 referrals to the San Bernardino County Workforce Development Department. The Agency also held quarterly business workshops, sent monthly business newsletters, and partnered with community organizations to provide workshops and opportunities for local businesses.

### Workforce Development

The Economic Development Agency continues to partner with the County of San Bernardino Workforce Development Department (WDD) in an effort to assist businesses with finding qualified candidates. The WDD attends monthly Business Services meetings and regularly meets with Agency staff and business partners. This partnership allows the Agency to connect federal and state grant funding with businesses in need of increased staff support.

As part of the Mayor and City Council's commitment to a "Complete Community," the Agency worked in conjunction with the West End Workforce Collaborative, which continues to provide education and training opportunities for Ontario students and employers. The Agency has also maintained its relationship with the County's Alliance for Education in order to increase Science, Technology, Engineering, and Math (STEM) programs in Ontario schools. The Online to College Program at Corona Elementary School in the Ontario-Montclair School District has continued in its fourth year, and provides students with the opportunity to attend Chaffey College at no cost after completing the grades 5-12 program. This program is in the process of being expanded to cover all Ontario-Montclair School District schools, as well as Chaffey High School, through the Promise Scholars program. Promise Scholars has served over 7,000 students who took part in college tours, business leader college/career presentations, FAFSA application events, and college application processes.

### Successor Agency to the Ontario Redevelopment Agency

For more than 30 years, the Ontario Redevelopment Agency had worked diligently to improve the quality of life for all people that live, work and play in Ontario. In February 2012, the tools in the "Redevelopment Toolbox" were eliminated. Redevelopment was one of the most effective ways to breathe new life into deteriorated areas plagued by social, physical, environmental or economic conditions which act as a barrier to new investment by private enterprise. Through California Community Redevelopment Law communities had the ability to focus their attention on reversing trends of physical and economic deterioration through financial investment, in turn, revitalizing the overall climate of the community. By partnering with the private sector to acquire property, build public improvements and infrastructure, clean-up contaminated soil and do other things necessary to improve the conditions of the property it created a chain reaction where the ultimate economic output was larger than the original public investment.

Over the last decade the Ontario Redevelopment Agency invested over \$16 million in public facilities and vital infrastructure, generated thousands of jobs, and helped create over 4,000 affordable and senior housing units. Like the accomplishments above, the former Ontario Redevelopment Agency has many success stories to tell and is very proud of the positive impact the tremendous work program had on the community. The Agency is hopeful a new era of economic development tools will emerge allowing its passionate and committed staff to continue to improve the quality of life for Ontario residents and businesses.

Pursuant to Assembly Bill 1X 26 and Assembly Bill 1484 the City, as Successor Agency to the Redevelopment Agency, and the Oversight Board to the Successor Agency are responsible for winding down the Agency's existing obligations and liquidation of its assets. Policies and procedures continue to be adopted to ensure the dissolution of the former Redevelopment Agency is accomplished in a transparent, pragmatic, and consistent manner.



### III. CONTINUUM OF CARE

This section contains the following elements:

- A. An overview of homeless issues
- B. Gaps in the Continuum of Care
- C. Resource Leveraging
- D. ESG Match Requirements

#### A. HOMELESS ISSUES OVERVIEW

The City supported a variety of activities to address the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing and special assistance. During FY 2013-14, the City supported programs and projects conducted by non-profit social service providers. Each activity was specifically selected for funding through CDBG, HOME, and ESG programs to address steps along the Continuum of Care. The City sought out proposals and applications from a variety of homeless and social service providers prior to allocating CDBG and ESG resources. The City obligated all ESG funding as part of the FY 2013-14 One-Year Action Plan.

This region has number of organizations, which serve both the general homeless population and specific special segments within the homeless community. In developing the funding allocation, the City supported a diverse selection of providers and cultivated cooperation among those groups in the delivery of their services.

In 2005, the City adopted a Continuum of Care program and has worked cooperatively with Mercy House Living Centers, Mercy House CHDO, Inc., the Ontario Housing Authority, the Housing Authority of the County of San Bernardino, and the County of San Bernardino Department of Behavioral Health to implement the Continuum. The following components have been implemented as part of the Continuum:

- Ontario Access Center – a full-service intake center providing emergency supplies, basic need items, restroom and shower facilities, laundry facilities, and day storage lockers.
- Assisi House – a 34-bed transitional housing services program that serves single men, single women, and single mothers.
- Permanent Housing Units – a total of 62 affordable housing units were acquired and rehabilitated to be used as part of the Continuum. These units are at the following locations: 307-309-311 West Francis Street (15 units), 411/412 North Parkside Avenue (15 units), 209 North Begonia Avenue (4 units), 216 North Begonia Avenue (4 units), 217 North Begonia Avenue (4 units), 222 North Begonia Avenue (4 units), 223 North Begonia Avenue (4 units), 228 North Begonia Avenue (4 units), 231 North Begonia Avenue (4 units), and 305 North Begonia Avenue (4 units). These units provide a range of affordability levels for tenants.

- Project Gateway – 12 Shelter + Care Vouchers to be used at permanent housing units that are part of the Continuum.
- Aftercare Services Program – graduates of the Assisi House program, Project Gateway clients, and residents of the Continuum’s permanent housing units are provided with case management and counseling services as needed.

During FY 2013-14, the City of Ontario was awarded the League of California Cities 2013 Helen Putnam Award for Excellence for this comprehensive program to help end homelessness in Ontario.

Listed in the table on the following page is a summary of the programs available to assist individuals and families transition to permanent housing:

**TABLE 6**  
**CONTINUUM OF CARE**

<b>Continuum of Care</b>	<b>Program</b>	<b>Services Provided</b>
<b>OUTREACH AND INTAKE</b> ↓	Ontario Access Center	Referral service, emergency housing vouchers, food, clothing, restrooms, telephone, showers, laundry facility, day storage lockers, and items to meet basic needs.
	SOVA Hunger Center	Food, service referral database, emergency and transitional shelters information and referrals, and client service.
	First Steps Transitional Housing Program	Transitional shelter services, client service, life skills education, childcare, and post-shelter follow up.
	House of Ruth	Emergency and transitional shelter services, client service, domestic violence counseling, and childcare.
<b>TRANSITIONAL HOUSING</b> Mental Health; Job Training; and Independent living skills ↓	Mercy House – Assisi House	Facility and program provides assistance to homeless families to overcome problems and conditions causing homelessness, life skills education, budgeting, parenting education, day care, and family support.
	House of Ruth	Provides shelter and special services for victims of domestic violence.
	First Steps Transitional Housing Program	Transitional shelter services, client service, life skills education, childcare, and post-shelter follow up.
<b>PERMANENT AND SUPPORTIVE HOUSING</b> Substance abuse; Family support; and Education	Multi-Family Housing/Section 8; Multi-Family Housing Rehabilitation and New Construction Program; Community Housing Development Organizations (CHDOs) Housing Program	Rental housing vouchers and affordable housing units. Home-ownership assistance for low and moderate-income families.
	Mercy House – Continuum of Care	Permanent affordable housing units with after-care services to assist formerly homeless individuals and families retain permanent housing. In addition, twelve Shelter Plus Care vouchers are available for use in Continuum of Care properties.

## **B. GAPS IN THE CONTINUUM OF CARE**

In May 2005, the City approved the Mercy House Continuum of Care to address identified gaps in the delivery of homeless services including: emergency beds and transitional housing for single men, single women, and single women with children. As of FY 2013-14, all of the components included in the Continuum have been completed. Mercy House Living Centers operates the Ontario Access Center and a transitional housing facility that provides 34 beds for single men, single women, and single mothers. Working in cooperation with the Ontario Housing Authority and Mercy House CHDO, Inc., 62 units of permanent affordable housing have been developed as part of the Continuum of Care. Mercy House provides aftercare services to both the graduates of their transitional housing program and the residents in the permanent affordable housing units.

The Ontario Access Center was completed in December 2013 and began operating in January 2014. The Ontario Access Center provides restrooms, shower facilities, laundry facilities, storage lockers, and other items to meet the basic needs of Ontario's homeless population.

In addition, as discussed earlier, the City, in conjunction with the Ontario Housing Authority, Mercy House Living Centers, Inc., the HACSB, and the County of San Bernardino Department of Behavioral Health, began implementing Project Gateway, a S+C Program, during FY 2011-12. Project Gateway was designed to meet the needs of the hard-to-reach homeless population with disabilities (primarily those with mental illness), which was an identified gap in the Continuum. During this reporting period ten households were assisted through this program.

The S+C Program provides rental subsidies and supportive services on a long-term basis for homeless persons with disabilities and their families who are living in places not intended for human habitation (e.g., streets) or in emergency shelters.

Homeless individuals and families participating in Project Gateway are able to rent an apartment unit within the Continuum of Care permanent housing inventory and are provided with a range of supportive services through Mercy House Living Centers and the County of San Bernardino Department of Behavioral Health. Up to 12 units are available within the permanent housing units that have been acquired as part of Ontario's Homeless Continuum of Care.

## **C. RESOURCE LEVERAGING**

Homeless and near homeless persons in Ontario experience a variety of mental, physical, and economic challenges. The strategy for addressing the needs of this population includes supporting a diverse set of programs and projects from a variety of funding sources. While the City's ESG program is designed for homeless activities, CDBG and local resources are also employed to augment these funds. The Mercy House Continuum of Care has been designed to leverage resources. The City made a commitment in FY 2005-06 of \$3,072,637 (\$734,021 of CDBG funds, \$61,848 of ESG funds, \$1,791,768 of HOME funds, and \$485,000 of local set-

aside funds) to fund the Continuum. Additional funds have been added to this original commitment since FY 2005-06.

#### D. ESG MATCH REQUIREMENTS

Federal Emergency Solutions Grant regulations require organizations receiving ESG funds to match their allocation with funds from other sources. The table below identifies each organization and program allocated ESG funds, the amount of the allocation, and the sources and types of matching resources used during this reporting period:

Program/Project	Source of Assistance	Expenses	Match Amount	Match Source
Mercy House Ontario Continuum of Care	ESG	\$85,313	\$3,500	Fundraising
			\$33,560	Private
			\$47,993	Federal/Local
			<b>\$85,053</b>	<b>Total</b>
Foothill Family Shelter	ESG	\$6,122	\$10,780	Volunteer hours (2,156 x \$5.00)
			\$148,548	Fundraising
			\$5,000	In-Kind Donations
			\$47,036	IEUW & EFSP
			\$113,829	Rental Income
			<b>\$325,193</b>	<b>Total</b>
SOVA Food Security Center	ESG	\$18,410	\$45,000	Volunteer hours (9,000 x \$5.00)
			\$5,000	Fundraising
			\$25,000	In-Kind Donations
			<b>\$75,000</b>	<b>Total</b>
Services for Battered Women and Children	ESG	\$12,600	\$3,000	Volunteer hours (600 x \$5.00)
			\$3,000	In-Kind Donations
			\$6,600	United Way
			<b>\$12,600</b>	<b>Total</b>
<b>TOTAL</b>		<b>\$122,445</b>	<b>\$497,846</b>	

## IV. HOME-FUNDED HOUSING ACTIVITIES

**NOTE:** This section primarily focuses on HOME-funded activities. These activities are also discussed in the Housing Strategy Section. Please refer to the housing priorities and accomplishments for a discussion of additional housing related issues.

This section contains the following elements:

### **HOME-Funded Activities**

- A. HOME Match Requirements
- B. HOME Inspections and Monitoring

### **A. HOME-FUNDED ACTIVITIES**

HOME funds may be used for a variety of programs and projects to increase the supply and quality of affordable housing. The City participates in the HOME program by using these funds for affordable residential rehabilitation projects and to support Community Housing Development Organizations. Qualitative assessments and analyses are presented for each of the topics listed below:

1. HOME-funded program performance in terms of the Consolidated Plan and Action Plan
2. Community Housing Development Organizations
3. Affirmative marketing and minority outreach

The narrative portions of this section are augmented by additional standard HUD reports.

#### **1. Consolidated Plan and Action Plan**

The City is required to assess the success of HOME activities in achieving the objectives identified in the Five-Year Consolidated Plan. An analysis of the distribution of HOME funds among the Consolidated Plan's several categories of housing needs is also required. Three affordable housing objectives were presented in the Consolidated Plan's five-year strategy:

1. Preserve existing rental and owner-occupied housing resources;
2. Increase affordable homeownership opportunities, particularly for low- and moderate-income persons; and
3. Expand affordable rental housing opportunities, particularly for low-income persons.

The Consolidated Plan identified rental households earning between 31 and 50 percent of the area median income as experiencing the greatest number of problems. According to the Consolidated Plan, this segment of the population includes a wide range of household types. In all, 49.5% percent of the households in this category reported housing-related problems and generally include "worst-case needs." In order to address this problem, the City implemented the following projects:

**1165 West Hollowell** – This four-unit multi-family residential building is located at 1165 West Hollowell Street. The units are all two-bedroom apartments. Two units are designated at HOME-assisted units. Affordability covenants restrict two units to very-low income tenants (at or below 50% of area median income), one unit to low-income tenants (at or below 80% of area median income), and one unit to moderate-income tenants (at or below 120% of area median income). The project was completed in October 2013 and units were leased to qualified tenants. The moderate-income unit was reserved for an on-site property manager to provide service to the 40 units operated on Begonia Avenue, including the Hollowell and Vesta apartments, which are adjacent to Begonia Avenue. This property was acquired in July 2012. During this reporting period \$72,352.61 of NSP3 funds and \$240,901.99 of HOME funds was spent on this project.

**1164 West Vesta** – This four-unit apartment building is located at 1164 West Vesta Street. The units are all two-bedroom apartments. All four units are designated as HOME-assisted units and restricted to low-income tenants (at or below 80% of area median income). The project was completed in October 2013 and units were leased to qualified tenants. This property was acquired in June 2012. During this reporting period \$35,634.42 of NSP3 funds and \$279,743.23 of HOME funds was spent on this project.

**Guadalupe Residence (412 North Parkside Avenue)** – This seven-unit apartment building is located at 412 North Parkside Avenue. The units are all four bedroom apartments. All seven units have been designated as HOME-assisted units, with two units being reserved for very low-income tenants (at or below 50% of area median income) and five units restricted to low-income tenants (at or below 80% of area median income). During FY 2013-14, the property was sold to Mercy House Living Centers and rehabilitation work was begun. The project is expected to be completed by September 2014. This property was sold to Mercy House Living Centers in February 2014 and rehabilitation work was begun. During this reporting period \$1,167,894.90 of HOME funds was spent on this project.

The needs analysis presented in the Consolidated Plan also identified: (1) over payment for housing and (2) deteriorating housing quality as two issues impacting the supply of owner-occupied units. Specifically, the Consolidated Plan suggested providing assistance with home repairs as a method for addressing the negative impacts of over payment since homeowners could not afford to maintain their units. The City utilized CDBG, NSP3, and HOME monies to fund a myriad of housing rehabilitation programs.

The Consolidated Plan analysis indicated that the City's existing housing stock includes a significant number of deteriorated units. 2006-2008 American Community Survey 3-Year Estimates, Census data (2000) presented in the Consolidated Plan showed that poor unit quality was cited by renter and owner-occupants reporting housing problems. By improving the existing owner and renter-occupied housing stock currently occupied by low and moderate-income households, the City effectively increased access to quality affordable housing.

In addition, the following activities were funded with HOME resources during the reporting period:

**HOME General Administration** - The City expended \$43,052.99 of HOME administrative funds for administrative costs associated with the implementation of HOME programs and activities.

2. Community Housing Development Organizations (CHDOs)

During FY 2013-14, there were no CHDO activities. The City currently has a cumulative total of 19.8% of its HOME funds reserved to CHDO activities and it has committed and disbursed all CHDO funds at this time.

3. Affirmative Marketing and Minority Outreach

Pursuant to HUD regulations, each participating jurisdiction is required to adopt affirmative marketing procedures and requirements for housing projects containing five or more HOME-assisted housing units. During FY 2013-14, the property management companies of projects containing five or more housing units assisted with HOME funds complied with the affirmative marketing and minority outreach plan.

Currently, the projects that trigger affirmative marketing procedures are Mercy House Assisi House, Mountain View Senior Apartments – Phases I and II, City Center Senior Apartments, Palm Terrace I and II (formerly Ontario Senior Housing/D Street Housing), Guadalupe Residence (412 N. Parkside Ave.), and Francis Street Apartments. Mercy House Assisi House has seven units (34 beds of transitional housing) that have been assisted utilizing HOME funds. Mountain View Senior Apartments – Phase I has 11 rental units that have been assisted utilizing HOME funds. Mountain View Senior Apartments – Phase II has 11 rental units that have been assisted utilizing HOME funds. Palm Terrace I (formerly Ontario Senior Housing) has 90 rental units that have been assisted utilizing HOME funds. Palm Terrace II (formerly D Street Senior Housing) has 47 rental units that have been assisted utilizing HOME funds. The City Center Senior Apartments has 11 rental units that have been assisted utilizing HOME funds. Guadalupe Residence (412 North Parkside Avenue) has 7 units that have been assisted utilizing HOME funds. The Francis Street Apartments have 10 units that have been assisted utilizing HOME funds.

Although not required by HOME regulations, the Ontario Housing Authority has opted to apply affirmative marketing policies to the HOME-assisted properties at 217, 222, 223, 228, 231, and 305 North Begonia Avenue. These individual four-unit properties on Begonia Avenue (217, 222, 223, 228, 231, and 305) have a total of 16 rental units that have been assisted utilizing HOME funds.



The City continues to monitor all projects that trigger affirmation marketing procedures. The ethnic breakdown of the persons in occupied units for all projects is listed in the table on the following page:

<b>Race/Ethnicity (only include information on household at or below 80% of median income)</b>	<b># Total</b>	<b># Hispanic</b>
White	140	75
Black/African American	53	2
Asian	56	4
American Indian/Alaskan Native	22	20
Native Hawaiian/Other Pacific Islander	5	0
American Indian/Alaskan Native & White	0	0
Asian & White	2	2
Black/African American & White	1	0
American Indian/Alaskan Native & Black/African American	0	0
Other Multi-Racial	51	32
<b>TOTAL</b>	<b>330</b>	<b>135</b>

In addition, minority-owned businesses (MBE) and women-owned businesses (WBE) are encouraged to participate in HOME funded projects. The City updates and distributes contractor materials to promote contractor interest.

No contracts utilizing HOME funds were awarded by the City of Ontario during FY 2013-14.

## **B. HOME MATCH REQUIREMENTS**

HOME regulations require participating jurisdictions (PJs) to provide match in an amount equal to but not less than 25 percent of the total HOME funds drawn down for project costs. HOME match is a permanent contribution to affordable housing efforts. In accordance with 24 CFR 92.222 of the HOME Program Regulations, HUD granted the City a match reduction for HOME funds because the City had been designated as a fiscally distressed community. The City received a 100% reduction of match for the following fiscal years: FY 2003-04, 2004-05, 2005-06, 2006-07, 2007-08, 2008-09, 2009-10, 2010-11, and 2011-12. The City received a 50% reduction of match for FY 2012-13 and 2013-14.

During FY 2013-14, a total of \$206,927.80 in HOME funds were drawn down from program years 2012 and 2013 that required a match.

As reported in the FY 2012-13 CAPER, the City had an excess HOME match that was carried over to FY 2013-14 in the amount of \$586,988.58. The table on the following page identifies the excess match from the prior fiscal year, current match contribution, total match available, match liability for the current fiscal year, and excess match carried over to the next fiscal year.

<b>Fiscal Year Summary (FY 2013-2014)</b>	<b>Match Amount</b>
Excess Match from Prior Federal Fiscal Year	\$586,988.58
Match Contribution During Current Federal Fiscal Year	\$0.00
Total Match Available for Current Federal Fiscal Year	\$586,988.58
Match Liability for Current Federal Fiscal Year	\$25,865.98
Excess Match Carried Over to Next Federal Fiscal Year	\$561,122.61

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### **C. HOME INSPECTIONS AND MONITORING**

During FY 2013-14, the City continued to perform inspections and monitoring of previously HOME funded projects.

## V. PROGRAM REQUIREMENTS

This section is an analysis of the City's capacity to implement federally funded housing and community development programs and projects. There were three types of program administration activities conducted during this period. This analysis will be organized around each of these activities.

### A. PLANNING

The planning activities for FY 2013-14 began in December 2012. Starting the process early provided time for workshops, meetings, hearings, and opportunities for public participation. A community forum/public hearing was conducted to obtain public input on the plan and proposed projects. The plan was prepared and drafts were made available for public review for 30 days. On May 7, 2013, the City Council conducted a public hearing on the draft plan and directed staff to send the final plan to HUD for review and approval.

The programs selected to receive allocations of CDBG, ESG, and HOME funds each supported a HUD-defined national objective, and met the regulatory requirements for eligibility. Additionally, these programs served low-income persons, sought to eliminate blighting conditions, and provided economic opportunities for Ontario residents.

During the Action Plan preparation process, City staff met or exceeded all regulatory requirements for public participation. Please refer to the following table for the dates and activities during the preparation of the FY 2013-14 One-Year Action Plan:

Date	Activity
March 22, 2013	Published legal ads in Daily Bulletin – Public Hearing/Community Forum
April 4, 2013	Public Hearing/Community Meeting (Housing & Municipal Services Agency, Quiet Home Display Room, 208 W. Emporia St., Ontario, at 6:00 p.m.)
April 5, 2013	Published legal ad – Notice of 30-day Public Review for FY 2013-14 One-Year Action Plan
May 7, 2013	City Council approval of the FY 2013-14 One-Year Action Plan
May 14, 2013	Submittal of the FY 2013-14 One-Year Action Plan to HUD

### B. ADMINISTRATION

During FY 2013-14, the City expended \$312,890.10 to administer the CDBG programs, \$43,052.99 to administer the HOME Program, \$2,475.09 to administer the NSP3 Program, and \$3,886.76 to administer the ESG program.

The administration activities conducted during this period included preparing environmental review materials, preparing and executing contracts with non-City subrecipients, preparing and

executing Memorandums of Understanding with City subrecipients, and monitoring program performance. Prior to the execution of contracts and drawing down funds for any new project, City staff conducted detailed analysis regarding any potential environmental impacts from federally funded projects. This analysis is prepared in compliance with federal regulations and documentation for each project is kept on file. In some cases, additional review and specific requests for funding releases were required. In these instances, staff ensured that the proper notifications were published in the local newspapers and additional certifications are sent to HUD for review and approval. Contracts with non-City subrecipients are prepared in accordance with federal requirements. Specific language regarding scope of services, payment, procurement, non-discrimination, and progress reporting, along with other requirements were included in each contract.

During FY 2013-14, subrecipients submitted monthly progress reports and requests for reimbursement. These reports included statistical information on the number and types of clients served, and narrative sections describing the activities conducted. City staff reviewed each report to ensure the timely implementation of the subrecipient's program. Subrecipients were also required to document expenditures for which they sought reimbursement. City departments conducting federally funded activities also submitted progress reports.

City staff conducted field monitoring of subrecipients throughout the year. The monitoring process was developed in conjunction with the City's internal audit division to ensure compliance with City and federal OMB regulations. Field monitoring materials were designed to satisfy federal requirements. Results from the field auditing showed that the subrecipients complied with HUD regulations and implemented their respective programs in a timely and effective manner. The administrative process developed by City staff to chart the progress of each program and ensure regulatory compliance provided effective accounting of CDBG, ESG, and HOME resources, and their use supporting programs which addressed housing and community development needs.

## **C. REPORTING**

Reporting activities were conducted throughout FY 2013-14 and concluded with the preparation of the CAPER. The single most important issue related to program reporting was the continued implementation of the Integrated Disbursement and Information System (IDIS). During FY 2013-14, City staff used IDIS to document the performance of each active project funded through the CDBG, ESG, and HOME programs. Performance information was loaded into IDIS on a regular basis throughout the year. At the end of FY 2014-15, final program statistics and narratives illustrating accomplishments were entered into the system. This information was based on monthly reports submitted by each subrecipient and additional information submitted by City departments. While IDIS served as a useful tool for reporting the progress of federally funded projects, it does not provide for reporting the progress of non-federally funded housing and community development efforts. The CAPER report, however, offers an opportunity for a truly comprehensive perspective on all housing and community development activities

conducted during FY 2013-14. The CAPER was prepared in coordination with City departments, local social service providers, and other governmental agencies.

## VI. OVERALL ASSESSMENT

The City has been able to achieve many of its short and long-term housing and community development goals during FY 2013-14. These efforts are reflected in the creation and implementation of pro-active programs and projects designed to increase the availability of affordable housing, provide for important infrastructure improvements, and expand the capabilities of public service programs and projects. However, a number of staffing reductions were made as a result of the loss of redevelopment funds. Staff devoted to housing activities and federal grant administration was reduced from nine people to five people. As a result of these reductions, a number of activities may not reach the proposed accomplishment goals.

This section will assess the City's performance in addressing the priorities, needs, goals, and specific objectives identified in the Consolidated Plan. For this reporting period, the City effectively and efficiently acted in accordance with the housing and community development priorities and goals of the Five-Year Strategy. In terms of addressing the issues illustrated in each Action Plan priority, the City offers the following performance assessments:

### A. HOUSING STRATEGY

**Priority 1:** Preserve existing rental and owner-occupied housing resources.

The housing programs and projects conducted in support of this priority reflect a continuing effort to address the affordable housing needs of Ontario residents and preserve the existing stock of affordable housing. Each example demonstrates a long-term commitment to addressing this priority and serving a diverse spectrum of both owner-occupants and renters.

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
<b>Single Family Rehabilitation Activities</b>							
Ontario CARES Exterior Beautification Grants	1,000	167	8	0	0	0	175
Community Housing Development Organizations (CHDOs)	15	1	0	0	0	0	1
Emergency Grant Program	150	18	0	0	0	0	18
Quiet Home Program – Sound Insulation		85	134	72	118	0	409
Quiet Home Owner-Occupied Rehabilitation Grant Program		0	0	0	0	0	0
CalHome Owner-Occupied Rehabilitation Loan Program		0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>1,165</b>	<b>271</b>	<b>142</b>	<b>72</b>	<b>118</b>	<b>0</b>	<b>603</b>
<b>Multi-Family Rehabilitation Activities</b>							
Ontario CARES Set-Aside Loans		0	0	0	0	0	0
West Francis Street Apartments		0	15	0	0	0	15
209 North Begonia		0	4	0	0	0	4
216 North Begonia		0	4	0	0	0	4
217 North Begonia		0	4	0	0	0	4
222 North Begonia		0	4	0	0	0	4

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
223 North Begonia		0	4	0	0	0	4
228 North Begonia		0	4	0	0	0	4
231 North Begonia		0	4	0	0	0	4
305 North Begonia		0	4	0	0	0	4
1165 West Hollowell		0	0	0	4	0	4
1164 West Vesta Street		0	0	0	4	0	4
Guadalupe Residence (412 N. Parkside Ave.)		0	0	0	0	0	0
<b>SUBTOTAL</b>		<b>0</b>	<b>47</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>55</b>
Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
<b>Affordable Multi-Family Activities (Monitoring)</b>							
Begonia Avenue Apartments		0	32	32	39	0	103
Cambridge Square		50	50	50	50	0	200
Casitas		48	48	48	48	0	192
Cedar Villas Senior Apartments		123	123	123	123	0	492
Cichon Properties		3	3	3	3	0	12
Cinnamon Ridge		101	101	101	101	0	404
City Center Senior Apartments		75	75	75	75	0	300
Colony Apartments		159	159	159	159	0	636
Estancia		85	85	85	85	0	340
Francis Street Apartments		14	15	15	15	0	59
Gerardi Property		16	0	0	0	0	16
HOGI		6	6	6	6	6	24
Landmark at Ontario		61	71	71	71	0	274
Mercy House Guadalupe Residence		14	14	14	14	0	56
Mercy House Assisi House		7	7	7	7	0	28
Mission Oaks		80	80	80	80	0	320
Mountain View Senior Apartments – Phase I		84	84	84	84	0	336
Mountain View Senior Apartments – Phase II		20	20	20	20	0	80
Palm Terrace Co-op Phase I (formerly Ontario Senior Housing)		90	90	90	90	0	360
Palm Terrace Co-op Phase II (formerly Ontario Senior Housing Phase II)		47	47	47	47	0	188
Summit Walk (formerly Parc Vista)		78	78	78	78	0	312
Park Centre		101	101	101	101	0	404
Seasons Senior Apartments		78	78	78	78	0	312
Summit Place (formerly Terrace View)		75	75	75	75	0	300
Vintage Apartment Homes		45	45	45	45	0	180
Waterford Court		50	50	50	50	0	200
Waverly Place		62	62	62	62	0	248
Whispering Winds Apartments		62	0	0	0	0	62
Woodside Senior Apartments II		60	60	60	60	0	240
Woodside III		84	84	84	84	0	336
<b>SUBTOTAL</b>		<b>1,778</b>	<b>1,743</b>	<b>1,743</b>	<b>1,750</b>	<b>0</b>	<b>7,014</b>

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
<b>Code Enforcement Inspections</b>							
Community Improvement Team	10,000	1,964	2,361	2,304	1,302	0	<b>7,931</b>
Foreclosure Opportunities Response Team	1,000	93	222	198	0	0	<b>513</b>
<b>SUBTOTAL</b>	<b>10,000</b>	<b>2,057</b>	<b>2,583</b>	<b>2,502</b>	<b>1,302</b>	<b>0</b>	<b>8,444</b>
<b>TOTAL</b>	<b>20,248</b>	<b>4,068</b>	<b>4,334</b>	<b>4,317</b>	<b>3,178</b>	<b>0</b>	<b>16,116</b>

The programs listed above have had a significant impact on creating high quality housing stock opportunities for Ontario residents with varying income levels. The affordable multi-family activities and multi-family rehabilitation activities serve to eliminate barriers to affordable housing within Ontario while providing high quality rental units with professional management.

**Priority 2:** Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.

The City utilized CDBG, HOME, mortgage revenue bond, State of California BEGIN and CalHome funds, and private funds to implement and administer programs designed to increase access to existing housing resources.

The City successfully implemented programs that addressed this priority. Increasing access to existing housing through financial assistance to homeowners eliminates a barrier to affordable housing. Listed in the table on the following page are the statistics of the City's performance in meeting the five-year goal:

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
HOME Acquisition, Rehabilitation, and Resale Down Payment Assistance Loan Program (HARR-DPAL)	3	1	0	0	0	0	<b>1</b>
Ontario OPEN House Program		2	0	2	0	0	<b>4</b>
HOME Downpayment Assistance Loan Program		0	0	0	0	0	<b>0</b>
Extra Credit Teacher Home Purchase Program (CalHFA)		0	0	0	0	0	<b>0</b>
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)		0	1	5	1	0	<b>7</b>
Neighborhood Partnership Housing Services Program – First Time Homebuyers		38	32	17	12	0	<b>99</b>
Neighborhood Partnership Housing Services Program – Homebuyer/Homeowner Counseling		321	217	121	68	0	<b>727</b>
Officer/Teacher/Fireman/Emergency Technician Next Door		0	1	0	0	0	<b>1</b>



Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
Police Residence Assistance Program		1	0	0	0	0	1
Edenglen BEGIN Program		1	5	1	0	0	7
Mission-Oakland Single-Family Housing Development		0	0	0	0	0	0
CalHome Mortgage Assistance Program		0	0	0	0	0	0
<b>TOTAL</b>	<b>3</b>	<b>364</b>	<b>256</b>	<b>146</b>	<b>81</b>	<b>0</b>	<b>847</b>

These programs listed above have had a significant impact on creating high quality housing stock opportunities for Ontario residents with varying income levels.

**Priority 3:** Expand affordable rental housing opportunities, particularly for low-income persons.

The City worked with developers to increase the supply of affordable housing units through new construction. The City utilized HOME and locally generated redevelopment housing set-aside funds to implement new construction projects.

Listed below are the annual accomplishments of the programs designed to meet the five-year goals:

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
City Center Apartments (formerly Ontario Town Square Senior Apartments)		75	0	0	0	0	75
Tenant Based Rental Assistance Program		0	0	0	0	0	0
<b>TOTAL</b>		<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>

## B. HOMELESS STRATEGY

**Priority 1:** Preserve and improve the supply of supportive housing and public services for the homeless.

The City established a five-year goal of assisting 64,225 homeless families and individuals (new and repeat clients) from July 1, 2010 – June 30, 2015 through private non-profit service providers funded by the City. To meet this goal, the City provided funds to non-profit organizations serving the homeless. The table below illustrates the accomplishments of these agencies in serving the homeless:

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
Foothill Family Shelter	50	29	39	46	33	0	147

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
Assisi House and Aftercare Services Program	300	60	49	63	57	0	229
Mercy House Center Ontario	12,500	2,480	1,985	1,556	1,359	0	7,380
Services for Battered Women and Children	1,000	126	121	132	128	0	507
SOVA Food Security Center	50,000	4,115	4,013	4,079	3,418	0	15,625
Homelessness Prevention Program	250	471	37	0	0	0	508
Rapid Re-Housing Program	125	295	36	0	0	0	331
Mercy House HPRP		2,231	595	0	0	0	2,826
Project Gateway (Housing Authority of the County of San Bernardino/San Bernardino County Department of Behavioral Health)		0	4	10	11	0	25
<b>TOTAL</b>	<b>64,225</b>	<b>9,807</b>	<b>6,879</b>	<b>5,886</b>	<b>5,006</b>	<b>0</b>	<b>27,578</b>

## C. SPECIAL NEEDS STRATEGY

**Priority 1:** Preserve and improve the supply of supportive housing and public services to special needs population.

The City worked cooperatively with Inland Fair Housing and Mediation Board to provide services to the target group of low-income households that are elderly and/or disabled residents of Ontario. The City established the five-year goal of assisting approximately 4,500 persons with special needs.

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
Senior Services	4,500	564	547	548	310	0	1,969
<b>TOTAL</b>	<b>4,500</b>	<b>564</b>	<b>547</b>	<b>548</b>	<b>310</b>	<b>0</b>	<b>1,969</b>

## D. FAIR HOUSING STRATEGY

**Priority 1:** Continue to implement the Fair Housing laws by providing funding to further fair housing.

The City worked cooperatively with Inland Fair Housing and Mediation Board to provide fair housing services and landlord/tenant mediation services. The City established a five-year goal of assisting approximately 500 persons who have fair housing complaints and 6,500 households that have tenant/landlord complaints.

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
Fair Housing	500	133	224	123	170	0	650
Housing Mediation	6,500	1,719	1,364	1,524	1,381	0	5,988
<b>TOTAL</b>	<b>7,000</b>	<b>1,852</b>	<b>1,588</b>	<b>1,647</b>	<b>1,551</b>	<b>0</b>	<b>6,638</b>

## E. PUBLIC HOUSING STRATEGY

**Priority 1:** Continue to support the ongoing efforts of the Housing Authority of the County of San Bernardino to maximize the use of Section 8 subsidies and other resources in the City.

The City continued to work cooperatively with the Housing Authority of the County of San Bernardino during FY 2013-14. Listed below are the accomplishments of the Housing Authority of the County of San Bernardino:

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
Housing Choice Voucher Program (Housing Authority of the County of San Bernardino)		391	501	611	550	0	2,053
Family Self-Sufficiency Program (Housing Authority of the County of San Bernardino)		8	4	7	8	0	27
HUD-Assisted Multi-Family Housing Units (Ontario Townhouses)		86	0	0	0	0	86
Project Gateway (Housing Authority of the County of San Bernardino/San Bernardino County Department of Behavioral Health)		0	4	10	11	0	25
<b>TOTAL</b>		<b>485</b>	<b>509</b>	<b>628</b>	<b>569</b>	<b>0</b>	<b>2,191</b>

## F. COMMUNITY DEVELOPMENT STRATEGY

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, Priority 1 and 2 are not discussed in this section since these priorities in general do not have annual goals.

**Priority 3:** Improve public service programs available to serve lower- and moderate-income residents.

The City implemented and funded a variety of public service activities to improve the condition of low-income neighborhoods and increase the quality of life throughout the City.

The primary target group of the public service activities was for crime prevention and youth activities. The City established a five-year goal to assist 10,125 youth through public service activities.

<b>Program/Activity</b>	<b>Five Year Goals</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>	<b>TOTAL</b>
COPS Program	10,000	N/A	N/A	N/A	N/A	N/A	N/A
Child Care Subsidies (Ontario-Montclair YMCA)	125	36	68	83	93	0	280
<b>TOTAL</b>	<b>10,125</b>	<b>36</b>	<b>68</b>	<b>83</b>	<b>93</b>	<b>0</b>	<b>280</b>

## G. INCOME DISTRIBUTION OF PARTICIPANTS

As part of the City's evaluation of the delivery of affordable housing programs and services, the number of extremely low-income, low-income, and moderate-income renter and owner households assisted during the reporting period is examined. In the table on the following page is the income breakdown of the unduplicated persons served through affordable housing. It is important to note that many programs do not keep statistics regarding the number of extremely low-income persons served.

<b>Program/Project</b>	<b>Extremely Low-Income (30% MFI)</b>	<b>Very Low-Income (50% MFI)</b>	<b>Low/Mod Income (80% MFI)</b>	<b>Total</b>
<b>Renter Households</b>				
Low/Mod Assisted Housing Developments	12	456	396	864
Landlord/Tenant Housing Mediation	615	357	247	1219
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	258	231	61	550
Housing Authority of the County of San Bernardino (Family-Self Sufficiency Program)	0	8	0	8
Ontario Housing Authority/ Housing Authority of the County of San Bernardino (Project Gateway)	10	0	0	10
<b>SUBTOTAL</b>	<b>895</b>	<b>1,052</b>	<b>704</b>	<b>2,651</b>
<b>Owner-Occupied Households</b>				
Ontario CARES Exterior Beautification Grants	0	0	0	0
NPHS First-Time Homebuyers	0	3	2	5
<b>SUBTOTAL</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>5</b>
<b>Homeless Persons</b>				
Assisi House and Aftercare Services Program	50	7	0	57
Mercy House Center Ontario	1,299	60	0	1,359
Foothill Family Shelter	33	0	0	33
Services for Women and their Children	113	10	4	127
SOVA Food Security Center	3,163	121	134	3,418
<b>SUBTOTAL</b>	<b>4,658</b>	<b>198</b>	<b>138</b>	<b>4,994</b>

Program/Project	Extremely Low- Income (30% MFI)	Very Low- Income (50% MFI)	Low/Mod Income (80% MFI)	Total
<b>Special Needs and Other Public Service Activities</b>				
Fair Housing*	87	36	31	<b>154</b>
Senior Services	162	127	19	<b>308</b>
Child Care Subsidies	45	35	13	<b>93</b>
<b>SUBTOTAL</b>	<b>294</b>	<b>198</b>	<b>63</b>	<b>555</b>
<b>TOTAL</b>	<b>5,847</b>	<b>1,451</b>	<b>907</b>	<b>8,205</b>

\*Fair Housing is reported by households.

## H. TIMELINESS

The City complied with the timeliness requirement of 1.5 before April 30, 2014.

To facilitate the City's annual compliance with the timeliness requirement, the City continually monitors the progress of all projects.

## **VII. OTHER ACTIONS UNDERTAKEN**

### **A. ANTI-DISPLACEMENT STRATEGY**

The City attempts to minimize displacement of all CDBG, HOME, and ESG funded activities.

Six households and one business were displaced due to acquisition activities performed by the Quiet Home Program during this reporting period. The City expended \$189,950.35 for relocation related to the Quiet Home Program during FY 2013-14.

To minimize the impact of displacement, the City contracts with relocation firms to assist household and businesses. The relocation consultants prepare relocation plans and information notices. In addition, the consultants assist households and businesses in relocating to a new site that will accommodate their needs and preferences. Assistance includes referrals, transportation, and financial assistance.

The City followed its residential anti-displacement and relocation assistance plan in connection with activities assisted with funding under the CDBG or HOME programs. This plan complies with the Uniform Relocation Assistance and Real Property Acquisition Policies Act. During this reporting period, the one-for-one replacement requirement was not triggered.

### **B. INSTITUTIONAL STRUCTURE AND INTERGOVERNMENTAL COOPERATION**

The City continued working with various County departments and local nonprofit organizations in addressing identified housing “needs.” Many examples of intergovernmental cooperation are documented within this report. The City also provided certifications for consistency for agencies applying for additional HUD funds as appropriate. In addition, the City applied as indicated in the One-Year Action Plan from various other governmental agencies (HUD, LAWA, and FAA).

### **C. ANTI-POVERTY STRATEGY**

The City included an anti-poverty strategy within the FY 2010-2014 Consolidated Plan. The City continues to aggressively implement programs and activities, which will generate jobs and tax revenue to reduce the number of Ontario residents below the poverty level.

### **D. EFFORTS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS**

The City has taken several steps to address obstacles to meeting underserved needs. Program brochures are translated into Spanish and translation services are provided. Staff regularly attends community events to promote City programs to the community and non-profit organizations that serve low- and moderate-income populations.

## VIII. ADDITIONAL CDBG REQUIRED NARRATIVES

### A. ASSESSMENT OF THE RELATIONSHIP OF CDBG FUNDS

The City utilized the CDBG funds to address high priority needs/objectives identified in the Consolidated Plan. The table below illustrates the number of persons served by projects completed during FY 2013-14 for high priority needs/objectives identified in the 2010-2014 Five-Year Consolidated Plan.

Project Name	Priority Need	Priority Need Level*	Number of Low/Mod persons served
<b>HOUSING STRATEGY</b>			
<i>Priority #1 – Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.</i>			
Extra Credit Teacher Home Purchase Program (CalHFA)	Moderate Income – Owners	H	0
Neighborhood Partnership Housing Services Program – First-Time Homebuyer Programs	Moderate Income – Owners	H	12
<b>HOMELESS STRATEGY</b>			
<i>Priority #1 - Preserve and improve the supply of supportive housing and public services for the homeless.</i>			
Foothill Family Shelter	Life Skills Training	H	33
	Job Training	H	
	Housing Placement	H	
Assisi House and Aftercare Services Program	Life Skills Training	H	57
	Job Training	H	
	Housing Placement	H	
Services for Battered Women and Children	Populations - Victims of Domestic Violence	H	128
<b>SPECIAL NEEDS STRATEGY</b>			
<i>Priority 1: Provide supportive services for special needs populations.</i>			
Senior Services (Inland Fair Housing and Mediation Board)	Senior Services	H	310
<b>COMMUNITY DEVELOPMENT STRATEGY</b>			
<i>Priority 3: Provide needed community services to serve lower- and moderate-income residents</i>			
COPS Program	Crime Awareness	H	N/A
Child Care Subsidies	Child Care Services	H	93

\*Priority Need Level as identified in Table 7-7 (HUD 2B) in the 2010-2014 Consolidated Plan

Overall, 100% of CDBG expenditures were used to benefit low- and moderate-income households.

## **B. CDBG LOANS AND OTHER RECEIVABLES**

The current principal balance of the CDBG loans outstanding as of June 30, 2014 was \$1,197,975.00. The City had no float funded activities. The City had no parcels acquired or improved with CDBG funds that were available for sale during FY 2013-14. Finally, the City had no lump sum agreements during FY 2013-14.



## IX. PUBLIC REVIEW AND COMMENTS

The FY 2013-14 CAPER was available for public review from September 1, 2014 through September 16, 2014. In addition, a public hearing was conducted on September 16, 2014 to receive public comments regarding the FY 2013-14 CAPER.

## X. HUD REPORTS

In accordance with HUD regulations, the City has prepared and made available for public review the following reports generated by the Integrated Disbursement and Information System. These reports are presented as attachments to the CAPER.

1. **Summary of Accomplishments Report (C04PR23)** - presents data on CDBG/HOME activity counts and disbursements by priority need categories. This report also contains data on CDBG accomplishments of housing units by racial/ethnic categories and HOME housing units by various income groups.
2. **Summary of Consolidated Plan Projects for Plan Year 2013 (C04PR06)** – tracks progress in implementing projects identified in the One-Year Action Plan. This report lists all projects in sequence by project number. Disbursements are summarized by program for each project's activities.
3. **Summary of Activities (C04PR03)** – lists each CDBG activity, which was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
4. **CDBG Financial Summary Report (C04PR26)** – shows the commitment of funds and expenditures the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities, and economic development. This report also contains program year information on meeting HUD's statutory requirements of serving low- and moderate-income households.
5. **CDBG Performance Measures Report (C04PR83)** – provides information on performance measures for CDBG funded activities.

### HOME REPORTS

6. **HOME Housing Performance (C04PR85)** – provides information on performance measures for HOME funded activities.

7. **Status of CHDO Funds (C04PR25)** – provides information on Community Housing Development Organization (CHDO) funds reserved, committed, and disbursed by fiscal year.
8. **Status of HOME Activities (C04PR22)** – provides status of HOME activities for all fiscal years. This report shows funds committed to each activity and disbursed dollar amounts.
9. **Status of HOME Grants (C04PR27)** – provides a status of HOME grants for each fiscal year.
10. **HOME Match Report (HUD-40107-A)** – provides match contribution information for Fiscal Year 2013-2014.
11. **HOME Annual Performance Report (HUD-40107)** – provides Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) contracting information for Fiscal Year 2013-2014. In addition, this report provides information on HOME program income received during the reporting period.

### **ESG REPORTS**

12. **ESG CAPER Report** – provides information on performance measures for ESG funded activities.



## Public Notices

# Inland Valley Daily Bulletin

(formerly The Daily Report)

2041 E. 4th Street

Ontario, CA 91764

909-987-6397

legals@inlandnewspapers.com

## PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA  
County of San Bernardino

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily in the City of Ontario, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, on the date of August 24, 1951, Case Number 70663. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

9/11/14

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co. California

This 2 day of September 2014

*[Signature]*

Signature

(Space below for use of County Clerk Only)

### NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT CITY OF ONTARIO DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE 2013-2014 PROGRAM YEAR

NOTICE IS HEREBY GIVEN pursuant to the provisions of 24 CFR Part 91, Section 91.105 of the U.S. Department of Housing and Urban Development (HUD) Community Planning and Development (CPD) Programs, that the City of Ontario has completed and made available for public review and comment the City of Ontario Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2013-2014 Program Year. This report contains assessments by the City on the use of CDBG, HOME and ESG funds within the City of Ontario.

Copies of the draft CAPER are available for public review and comment from September 1, 2014 through September 16, 2014 at the following locations:

City of Ontario,  
Ovitt Family Library  
215 East "C" Street, Ontario

City of Ontario, Records  
Management Department,  
Ontario City Hall, 303 East "B"  
Street, Ontario

City of Ontario, Housing and  
Municipal Services Agency  
208 West Emporia Street, 2nd Floor,  
Ontario

For comments to be included in the City's report to HUD, all comments relative to the CAPER must be submitted in writing to the City of Ontario, Housing and Municipal Services Agency no later than September 16, 2014.

The public hearing is tentatively scheduled for Tuesday, September 16, 2014 at 6:30 p.m., or as soon thereafter as the matter can be heard, at the City of Ontario Council Chambers, located at 303 East "B" Street, Ontario, CA. No comments received after the public hearing will be considered in the preparation of the final Consolidated Annual Performance and Evaluation Report. If you challenge in court any decision regarding the above document, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Council, at, or prior to, the public hearing. Due to time constraints and the number of persons wishing to give oral testimony, time restrictions will be placed on oral testimony at the public hearing regarding this document. You may make your comments in writing to assure that you are able to express yourself adequately.

Questions and written comments regarding the draft Consolidated Annual Performance and Evaluation Report for the 2013-2014 Program Year may be addressed to the following:

Katryna Gonzalez, Project  
Manager  
Ontario Housing and Municipal  
Services Agency  
208 W. Emporia St.  
Ontario, CA 91762  
Published: Monday, September 1,  
2014 #565010

# Inland Valley Daily Bulletin

(formerly The Daily Report)

2041 E. 4th Street

Ontario, CA 91764

909-987-6397

legals@inlandnewspapers.com

(Space below for use of County Clerk Only)

## PROOF OF PUBLICATION (2015.5 C.C.P.)

### STATE OF CALIFORNIA County of San Bernardino

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily in the City of Ontario, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, on the date of August 24, 1951, Case Number 70663. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

9/5/14

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co. California

This 5 day of September, 20 14

Signature

*John M. Ful*

#### NOTICE OF PUBLIC HEARING CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR FY 2013-2014

NOTICE IS HEREBY GIVEN that a public hearing will be held before the City Council at the City of Ontario Council Chambers, 303 East "B" Street, Ontario, CA, at 6:30 p.m., or as soon thereafter as the matter can be heard, on Tuesday, September 16, 2014, to consider the Consolidated Annual Performance and Evaluation Report for Fiscal Year 2013-2014. This report is based on funding from the U.S. Department of Housing and Urban Development for the following programs: Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant.

Written comments may be submitted to the City Clerk prior to the hearing date, or persons may present oral comments in support or opposition at the time of the hearing. If you challenge any portion of this project in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Clerk at or prior to the public hearing.

ALL PERSONS INTERESTED are invited to be present.

Published: September 5, 2014  
#566329



**Public Comment**

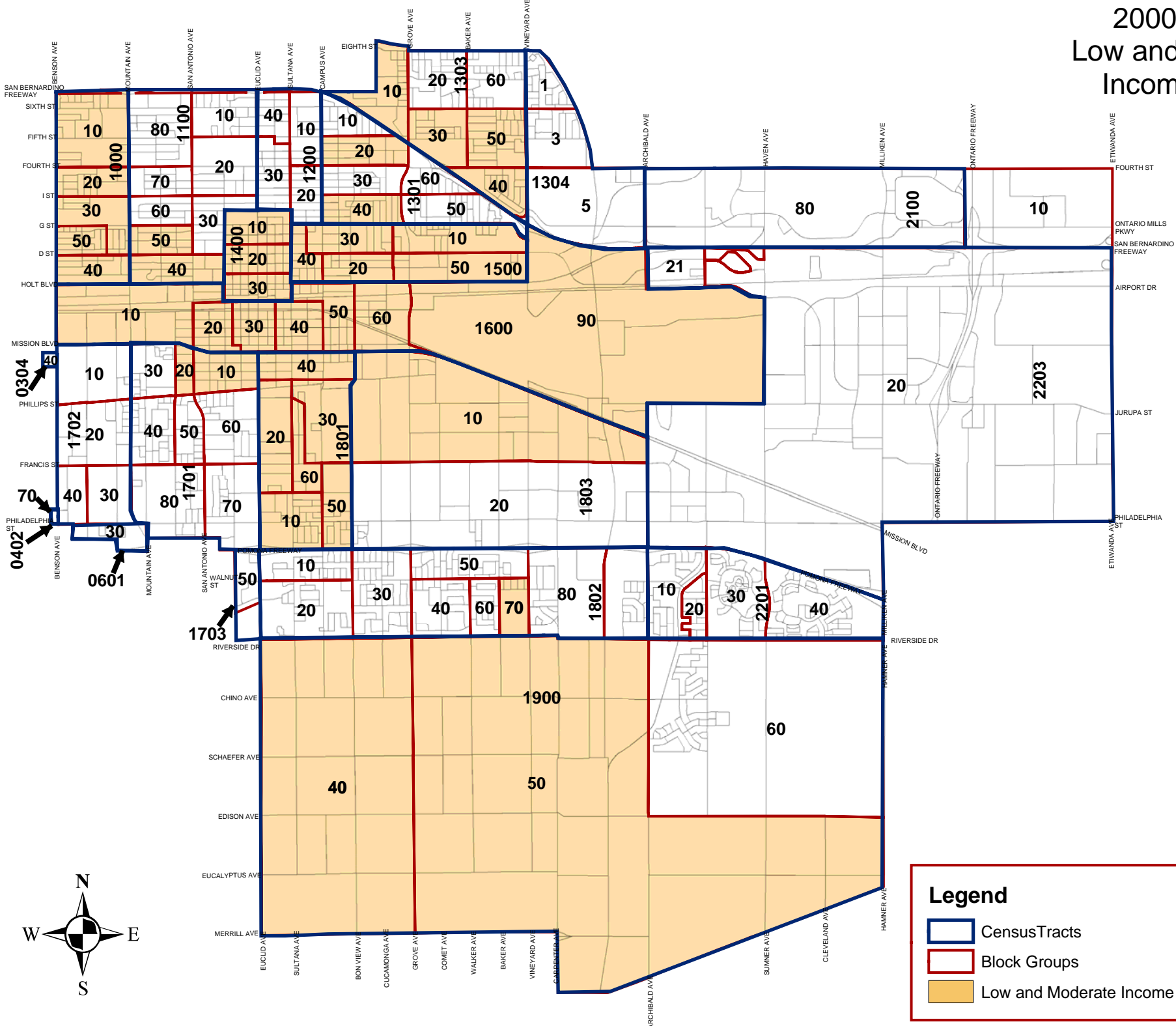
No comments were received during the 15-day review period (September 1, 2014 through September 16, 2014) of the Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2013-2014. In addition, no comments were received during the public hearing conducted on September 16, 2014.



**Maps**



# 2000 CDBG Low and Moderate Income Areas





## Summary of Accomplishments (C04PR23)



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2013

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	3	\$0.00	0	\$0.00	3	\$0.00
	Code Enforcement (15)	0	\$0.00	3	\$189,065.94	3	\$189,065.94
	Total Housing	3	\$0.00	3	\$189,065.94	6	\$189,065.94
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$158,693.00	1	\$158,693.00
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$1,026,454.73	1	\$1,026,454.73
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	2	\$270,267.91	1	\$0.00	3	\$270,267.91
	Sidewalks (03L)	0	\$0.00	3	\$126,798.92	3	\$126,798.92
	Total Public Facilities and Improvements	2	\$270,267.91	7	\$1,311,946.65	9	\$1,582,214.56
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$85,053.00	2	\$85,053.00
	Senior Services (05A)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Services (05D)	0	\$0.00	2	\$22,000.00	2	\$22,000.00
	Crime Awareness (05I)	0	\$0.00	2	\$151,765.00	2	\$151,765.00
	Total Public Services	0	\$0.00	7	\$258,818.00	7	\$258,818.00
General Administration and Planning	General Program Administration (21A)	1	\$0.00	2	\$312,890.10	3	\$312,890.10
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	3	\$32,200.00	3	\$32,200.00
	Total General Administration and Planning	1	\$0.00	5	\$345,090.10	6	\$345,090.10
Grand Total		6	\$270,267.91	22	\$2,104,920.69	28	\$2,375,188.60



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2013

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	159,077	159,077
	Total Housing		0	159,077	159,077
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	144,672	144,672
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	1,359	1,359
	Parks, Recreational Facilities (03F)	Public Facilities	0	39,850	39,850
	Street Improvements (03K)	Persons	77,175	144,672	221,847
	Sidewalks (03L)	Persons	0	72,336	72,336
		Public Facilities	0	77,958	77,958
	Total Public Facilities and Improvements		77,175	480,847	558,022
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	4,897	4,897
	Senior Services (05A)	Persons	0	548	548
	Youth Services (05D)	Persons	0	176	176
	Crime Awareness (05I)	Persons	0	125,369	125,369
	Total Public Services		0	130,990	130,990
Grand Total			77,175	770,914	848,089



U.S. Department of Housing and Urban Development  
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CDBG Summary of Accomplishments  
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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic	
				Persons	Total Households
Non Housing	White	4,973	2,769	0	0
	Black/African American	568	27	0	0
	Asian	119	8	0	0
	American Indian/Alaskan Native	251	220	0	0
	Native Hawaiian/Other Pacific Islander	76	34	0	0
	American Indian/Alaskan Native & White	32	24	0	0
	Asian & White	6	0	0	0
	Black/African American & White	108	20	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	42	24	0	0
	Other multi-racial	805	669	0	0
	Total Non Housing	6,980	3,795	0	0
Grand Total	White	4,973	2,769	0	0
	Black/African American	568	27	0	0
	Asian	119	8	0	0
	American Indian/Alaskan Native	251	220	0	0
	Native Hawaiian/Other Pacific Islander	76	34	0	0
	American Indian/Alaskan Native & White	32	24	0	0
	Asian & White	6	0	0	0
	Black/African American & White	108	20	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	42	24	0	0
	Other multi-racial	805	669	0	0
	Total Grand Total	6,980	3,795	0	0



U.S. Department of Housing and Urban Development  
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CDBG Summary of Accomplishments  
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CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	5,856
	Low ( $> 30\%$ and $\leq 50\%$ )	0	0	283
	Mod ( $> 50\%$ and $\leq 80\%$ )	0	0	147
	Total Low-Mod	0	0	6,286
	Non Low-Mod ( $> 80\%$ )	0	0	0
	Total Beneficiaries	0	0	6,286



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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HOME Summary of Accomplishments  
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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$665,039.29	6	6
TBRA Families	\$0.00	0	0
First Time Homebuyers	\$20,700.00	2	2
Total, Rentals and TBRA	\$0.00	0	0
	\$665,039.29	6	6
Total, Homebuyers and Homeowners	\$20,700.00	2	2
Grand Total	<u>\$0.00</u>	<u>0</u>	<u>0</u>
	\$685,739.29	8	8

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	4	2	0	6	6
TBRA Families	0	0	0	0	0
First Time Homebuyers	0	0	2	0	2
Total, Rentals and TBRA	4	2	0	6	6
Total, Homebuyers and Homeowners	0	0	2	0	2
Grand Total	<u>4</u>	<u>2</u>	<u>2</u>	<u>6</u>	<u>8</u>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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HOME Summary of Accomplishments  
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Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0





U.S. Department of Housing and Urban Development  
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HOME Summary of Accomplishments  
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Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	0	0	0	0
Black/African American	1	0	0	0	0	0
Asian	1	0	0	0	0	0
Other multi-racial	3	3	0	0	2	1
<b>Total</b>	<b>6</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	0	0	<b>1</b>	<b>0</b>
Black/African American	1	0	0	0	<b>1</b>	<b>0</b>
Asian	1	0	0	0	<b>1</b>	<b>0</b>
Other multi-racial	3	3	2	1	<b>5</b>	<b>4</b>
<b>Total</b>	<b>6</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>8</b>	<b>4</b>



# Summary of Consolidated Plan Projects For Plan Year 2013 (C04PR06)



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**PR06 - Summary of Consolidated Plan Projects for Report Year 2013**  
ONTARIO

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 1	Community Improvement Team (CIT)	The Community Improvement Team has been specifically designed to pro-actively implement an intensive code compliance program to address serious code violations within eligible targeted low/mod areas that have been identified as deteriorated areas that are having a significant impact on the existing neighborhoods. Costs incurred for inspections of code violations and the enforcement of code requirements for properties located within eligible focus block groups are eligible for CDBG funding. To ensure long-term program solutions, the team coordinates the resources available within the various City Departments, including but not limited to the following: Police, Fire, Code Enforcement, Planning, Economic Development, and Housing.	CDBG	\$300,000.00	\$189,065.94	\$189,065.94	\$0.00	\$189,065.94
2	Owner-Occupied Rehabilitation Loan Program	This program would provide grants of up to \$60,000 for noise insulation, code violation mitigation, and other needed repairs for qualified households at or below 80% of area median income, adjusted for family size. The program would be restricted to eligible noise-impacted areas affected by the Ontario International Airport. This program will leverage other funding received through the Federal Aviation Administration and Los Angeles World Airports.	CDBG	\$269,323.00	\$269,323.00	\$0.00	\$269,323.00	\$0.00
3	Community Housing Development Organizations (CHDOs) Housing Program	This program is designed to preserve, enhance, and improve existing neighborhoods through acquisition, rehabilitation, and/or new construction activities through Community Housing Development Organizations (CHDOs). The City of Ontario Housing and Municipal Services Agency will accept applications for financial assistance from certified CHDOs for proposed high quality housing projects that will enhance the City's efforts to create and preserve a variety of housing opportunities for Ontario residents with a range of affordability requirements.	HOME	\$64,600.00	\$0.00	\$0.00	\$0.00	\$0.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**PR06 - Summary of Consolidated Plan Projects for Report Year 2013**  
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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 4	Downpayment Assistance Loan (DPAL) Program	This program is designed to assist low-income first time homebuyers. Maximum assistance is up to 20% of the purchase price of the home, or \$60,000, whichever is less. The loan will be a 30-year, zero percent interest, fully deferred loan. Program will require full recapture of City note at end of term or at the time of sale.	HOME	\$222,898.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Tenant Based Rental Assistance Program	This program is designed to assist chronically homeless individuals obtain and maintain permanent housing units. The program will provide a maximum annual rental and utility assistance of \$11,000, including security and utility deposits. Unit rental cost must be supported by a review of comparable rental costs of similar units within the neighborhood. Program would be restricted to Ontario chronically homeless as verified by the Code Enforcement Department. Eligibility is restricted to households with incomes at or below 30% of area median income. Program will provide no more than a two-month security deposit and minimum utility deposits. No pet security deposits or rental increases due to pet costs. Participants must participate in a Mercy House Program as a condition of rental assistance. Rental and/or utility assistance will be provided for 12 months with an option for a 12-month extension, dependent upon funding. All deposits will be required to be returned to Ontario at the end of assistance or the participant will enter into a loan agreement with Ontario for security deposit amount.	HOME	\$100,097.00	\$204,662.00	\$0.00	\$204,662.00	\$0.00
6	City of Ontario HESG Project - Homelessness Prevention Activities	HESG Project for 2013 including Mercy House Continuum of Care, Sova Food Security Program, Stepping Stones Program, Services for Battered Women and Children, and Administration.	CDBG HESG	\$85,053.00 \$126,332.00	\$85,053.00 \$126,332.00	\$85,053.00 \$112,220.36	\$0.00 \$14,111.64	\$85,053.00 \$112,220.36
7	City of Ontario HESG Project - Emergency Shelter Activities	HESG Project for 2013 - Emergency Shelter Activities including Stepping Stones Program and Services for Battered Women and Their Children.	CDBG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**PR06 - Summary of Consolidated Plan Projects for Report Year 2013**  
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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 8	Fair Housing and Mediation Services	Inland Fair Housing and Mediation Board (IFHMB)will provide the residents of the City of Ontario with a comprehensive program committed to Fair Housing Education, Outreach and Enforcement. IFHMB will perform its work to align with the City's Analysis of Impediments and provide monthly data reports with relevant and pertinent information relating to services provided to its residents. IFHMB will also provide technical assistance to City staff, enabling them to incorporate activities that affirmatively further fair housing. A comprehensive Landlord/Tenant program that includes counseling, information dissemination, mediation and/or referral of Landlord/Tenant issues will also be provided. Finally, IFHMB will expand its fair housing and mediation work to specifically address the needs of the City of Ontario's senior population with both fair housing and landlord/tenant education related to topics on housing rights and responsibilities specific to senior needs. Seniors will be assisted with fair housing issues regarding age discrimination, reasonable accomodation/reasonable modification concerns, and complaints based on disability.	CDBG	\$32,200.00	\$32,200.00	\$32,200.00	\$0.00	\$32,200.00
9	Pavement Management Rehabilitation Program	This program will provide for approximately 3.5 miles (18,200 lineal feet) of street pavement rehabilitation that will lengthen the useful life of the street surface for more than 10 years.	CDBG	\$225,000.00	\$225,000.00	\$95,267.91	\$129,732.09	\$95,267.91
10	Alley Pavement Rehabilitation Program	This program will provide for the rehabilitation of approximately 1,500 lineal feet of alley surface for the east-west alley that is south of Fourth Street between Allyn Avenue and Cucamonga Street.	CDBG	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$175,000.00
11	Wheelchair Ramp Installation	This project will include the installation of approximately eighty (80) wheelchair ramps and replacement of adjoining sidewalks.	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**PR06 - Summary of Consolidated Plan Projects for Report Year 2013**  
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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 12	COPS Program	The C.O.P.S. Unit provides a variety of programs designed to develop community-based strategies for solving long-term community crime. This program includes the following services: Crime Free Multi-Housing Program, drug court, gang prevention program, SWEAT Program - anti-graffiti program, drunk driving prevention program for high school students, illegal street racing prevention program, and a number of innovative programs to prevent crime. In collaboration with the Alcohol Beverage Control Agency, the COPS Program educates local establishments in the regulation and responsibilities involved with the sale of alcohol. In addition, the COPS Program is involved in addressing other community issues including transients, prostitution, juvenile delinquency and truancy problems.	CDBG	\$151,765.00	\$151,765.00	\$151,765.00	\$0.00	\$151,765.00
13	Child Care, Family, and Youth Subsidies	The Ontario-Montclair YMCA provides a before and after school childcare program for school aged boys and girls, who come from families of low to moderate incomes in the Ontario-Montclair and Mountain View School Districts. Children are provided with childcare before school, delivered to school, picked up after school, and transported to childcare sites in the afternoon. Throughout the year, programs for youth and families are provided that are both sport related and non-sport related. Families are not denied program entrance for their lack of ability to pay.	CDBG	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00
14	CDBG Program Administration	This activity will be used to pay for salaries and benefits for those persons administering the CDBG Program.	CDBG	\$312,891.00	\$312,890.10	\$312,890.10	\$0.00	\$312,890.10
15	HOME Program Administration	This activity will be used to pay for salaries and benefits for those people responsible for administering and monitoring the HOME Program.	HOME	\$43,066.00	\$43,066.00	\$2,180.30	\$40,885.70	\$2,180.30
16	ESG Program Administration	This activity will be used to pay for salaries and beenfits for grantee staff responsible for administering and monitoring the ESG Program.	CDBG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00



## Summary of Activities (C04PR03)



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**CDBG Activity Summary Report (GPR) for Program Year 2013**  
ONTARIO

DATE: 25-Aug-2014  
TIME: 10:43  
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Status: Completed 2/24/2014 12:00:00 AM  
Location: 435 S Bon View Ave Ontario, CA 91761-1949

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

**Initial Funding Date:** 10/13/2011

**Financing**

Funded Amount: 1,550,011.47  
Drawn Thru Program Year: 1,550,011.47  
Drawn In Program Year: 1,026,454.73

**Description:**

This activity is for the design and construction of the Homeless Outreach Service Center to be located at 435 S. Bon View Ave. in Ontario, CA.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,041	766
Black/African American:	0	0	0	0	0	0	125	10
Asian:	0	0	0	0	0	0	11	1
American Indian/Alaskan Native:	0	0	0	0	0	0	35	28
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	10
American Indian/Alaskan Native & White:	0	0	0	0	0	0	16	12
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	45	10
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	53	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,359</b>	<b>837</b>
Female-headed Households:	0		0		0			





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
**CDBG Activity Summary Report (GPR) for Program Year 2013**  
ONTARIO

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**PGM Year:** 2011  
**Project:** 0019 - Homeless Outreach Service Center  
**IDIS Activity:** 652 - Ontario Access Center

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,299
Low Mod	0	0	0	60
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,359
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During FY 2011-2012, a site was identified to be used for the Homeless Outreach Service Center at 435 S. Bon View Ave. Acquisition of the site was began and initial design work for rehabilitation was started. Acquisition and rehabilitation of the site is expected to be completed during FY 2012-2013.	
2012	During FY 2012-2013, a contract was awarded for the construction of this project. The project will include an outreach and intake center, shower and restroom facilities, laundry facilities, storage and mail delivery services. It is expected that the rehabilitation will be completed by October 2013.	
2013	During FY 2013-2014, the project was completed. The Center opened in January 2014. The Ontario Access Center serves as a permanent home to the Intake Center and provides storage locers, laundry, showers and restroom facilities, and mail delivery for homeless persons and families.	



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**PGM Year:** 2012

**Project:** 0007 - Energy Efficient Lighting

**IDIS Activity:** 661 - Energy Efficient Lighting

**Status:** Completed 12/1/2013 12:00:00 AM

**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Public Facilities and Improvement  
(General) (03)

**National Objective:** LMA

**Description:**

This project will replace approximately 416 existing High Pressure Sodium (HPS) streetlights within low- and moderate-income census tracts throughout the city with new energy efficient Light Emitting Diode (LED) fixtures which are approximately 37% more energy efficient.

**Initial Funding Date:** 09/06/2012

**Financing**

Funded Amount: 161,667.12

Drawn Thru Program Year: 161,667.12

Drawn In Program Year: 158,693.00

**Proposed Accomplishments**

People (General) : 155,751

Total Population in Service Area: 72,336

Census Tract Percent Low / Mod: 62.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Project bids were opened and contract was awarded. Project is expected to be completed by September 2013.	
2013	During FY 2013-2014, the project was completed in November 2013. A total of 355 LED street lights were installed.	



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**PGM Year:** 2012  
**Project:** 0009 - Begonia Alley Slurry and Street Lighting Project  
**IDIS Activity:** 663 - Begonia Alley Slurry and Street Lighting Project

**Status:** Completed 3/1/2014 12:00:00 AM  
**Location:** 208 W Emporia St Ontario, CA 91762-3803

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 09/06/2012

**Financing**

Funded Amount: 26,798.92  
Drawn Thru Program Year: 26,798.92  
Drawn In Program Year: 26,798.92

**Description:**

This project will utilize the "Rubberized Polymer Modified Slurry Seal (RPMSS)" within eligible block groups and within residential neighborhoods that are eligible for CDBG funding to seal all Asphalt Concrete (AC) pavement and provide a new driving surface treatment for the alleys located within a targeted neighborhood. This project will also add energy efficient street lighting to this neighborhood.

**Proposed Accomplishments**

Public Facilities : 2,000  
Total Population in Service Area: 2,811  
Census Tract Percent Low / Mod: 78.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Design was completed, staff recommended a re-scope of the project and pre-qualification of bidders, and requests for prequalification were solicited and received. Project is expected to be completed by November 2013.	
2013	During FY 2013-2014, the contract was awarded to American Asphalt South, Inc. and work began in September 2013. The work was completed in February 2014.	



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Status: Open  
Location: 208 W Emporia St Ontario, CA 91762-3803

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 03/14/2013

**Financing**

Funded Amount: 55,051.00  
Drawn Thru Program Year: 2,014.31  
Drawn In Program Year: 0.00

**Description:**

This new project will leverage the \$1 million in CalHome funds received from the State of California and funds received from the FAA and LAWA for the Quiet Home Program for an owner-occupied rehabilitation loan program targeting properties within the residential sound insulation program areas.

**Proposed Accomplishments**

Housing Units : 16

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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**PGM Year:** 2012  
**Project:** 0018 - CalHome Owner-Occupied Rehabilitation Loan Program  
**IDIS Activity:** 676 - CalHome Owner-Occupied Rehabilitation Loan Program

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During the reporting period, staff received applications from five households for the CalHome Owner-Occupied Rehabilitation Loan Program. One applicant has been qualified and a scope of work for the repairs is currently being prepared. Another applicant was not qualified because the household exceeded the established debt to income ratio. Each of the remaining three households require additional actions to qualify for the program, such as cleaning up title, paying off debt, and gathering additional documentation. Staff continues to work with Quiet Home Program staff and Code Enforcement Department staff to identify additional households which may qualify and benefit from this program.	
2013	During FY 2013-2014, staff received applications from three households for the CalHome Owner-Occupied Rehabilitation Loan Program. All three of these households were not eligible for participation in this program. One applicant has been qualified and design work and bidding was completed for this household. The project is expected to be completed in the Fall/Winter of 2014.	



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Status: Open  
Location: 208 W Emporia St Ontario, CA 91762-3803

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 03/14/2013

**Financing**

Funded Amount: 55,050.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

This program is designed to leverage a \$1 million grant in CalHome funds received by the City of Ontario from the State of California. The CalHome funds are designated to provide a first-time homebuyer with a loan of up to \$60,000 to purchase an eligible property within Census Tracts 14, 15, and 16. The loan provided is a 30 year, fully deferred, 1% interest loan. CalHome loan funds repaid to the City of Ontario may be utilized for other eligible housing activities. This program is restricted to homebuyers at or below 80% area median income.

**Proposed Accomplishments**

Housing Units : 16

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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**PGM Year:** 2012  
**Project:** 0019 - CalHome Mortgage Assistance Program  
**IDIS Activity:** 677 - CalHome Mortgage Assistance Program

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	City staff continued to work with the State to finalize the guidelines, documents, and approvals for this program.	
2013	During FY 2013-2014, the City of Ontario continued to work with the State of California to finalize and approve the guidelines and documents for this new program.	



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**PGM Year:** 2013  
**Project:** 0001 - Community Improvement Team (CIT)  
**IDIS Activity:** 679 - Community Improvement Team  
**Status:** Completed 6/30/2014 12:00:00 AM  
**Location:** 208 W Emporia St Ontario, CA 91762-3803

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 12/17/2013

**Financing**

Funded Amount: 189,065.94  
Drawn Thru Program Year: 189,065.94  
Drawn In Program Year: 189,065.94

**Proposed Accomplishments**

Housing Units : 2,000  
Total Population in Service Area: 37,121  
Census Tract Percent Low / Mod: 67.60

**Description:**

The Community Improvement Team has been specifically designed to pro-actively implement an intensive code compliance program to address serious code violations within eligible targeted lowmod areas that have been identified as deteriorated areas that are having a significant impact on the existing neighborhoods. Costs incurred for inspections of code violations and the enforcement of code requirements for properties located within eligible focus block groups are eligible for CDBG funding. To ensure long-term program solutions, the team coordinates the resources available within the various City Departments, including but not limited to the following: Police, Fire, Code Enforcement, Planning, Economic Development and Housing.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	During FY 2013-2014, the Community Improvement Team efforts achieved the following: conducted 1,302 field inspections; issued 367 notices; issued 216 citations; and abated 399 violations.	





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Status: Open  
Location: 208 W Emporia St Ontario, CA 91762-3803

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/17/2013

**Financing**

Funded Amount: 269,323.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

This program would provide grants of up to \$60,000 for noise insulation, code violation mitigation, and other needed repairs for qualified households at or below 80% of area median income, adjusted for family size. The program would be restricted to eligible noise-impacted areas affected by Ontario International Airport. This program will leverage other funding received through the Federal Aviation Administration and Angeles World Airports.

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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**PGM Year:** 2013  
**Project:** 0002 - Owner-Occupied Rehabilitation Loan Program  
**IDIS Activity:** 680 - Owner-Occupied Rehabilitation Grant Program

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	During FY 2013-2014, properties were evaluated for purchase of materials related to the Quiet Home Residential Sound Insulation Program and an application process was developed. No homeowners were assisted this fiscal year.	



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Status: Completed 8/22/2014 12:00:00 AM  
Location: 517 Virginia Ave Ontario, CA 91764-3940

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Operating Costs of Homeless/AIDS  
Patients Programs (03T)

National Objective: LMC

**Initial Funding Date:** 12/17/2013

**Financing**

Funded Amount: 85,053.00  
Drawn Thru Program Year: 85,053.00  
Drawn In Program Year: 85,053.00

**Proposed Accomplishments**

People (General) : 2,000

**Description:**

Homeless Prevention Activities fund the following projects: Mercy House Continuum of Care - Mercy House operates a continuum of care within Ontario, including an Intake Center, transitional housing, and affordable permanent housing designed to meet the needs of the homeless at every stage of their struggle. The Mercy House Center in Ontario will provide safety-net and housing stabilization services to the homeless and at-risk of homeless in Ontario. Services at the Center will be expanding with a new facility to include lockers, laundry facilities, food distribution, showers, and meeting spaces. Assisi House transitional shelter provides transitional housing and supportive services to single men, single women, and single mothers with their children. The affordable permanent housing programs, housing voucher programs, including the Shelter + Care program, and aftercare program in Ontario provide continued care and support to those in need, a lasting end to their homelessness. Together these programs form a complete continuum of care, a system designed to end homelessness.

Sova Food Security Program - Inland Valley Hope Partners' Food Security Program helps families living in poverty maintain their health, stretch their food dollars, and avoid homelessness by providing emergency food, support services, and advocacy. The Sova Program Center in Ontario serves the west end of San Bernardino County, including Ontario. The program provides low and very low income and homeless individuals and families with emergency food supplies and support services. Participants are able to obtain a four or five day supply of basic staple foods, enough to provide approximately 10 - 15 meals for each family member, every 30 days. Clients are also able to access additional support, such as hygiene products, diapers, and paper products. Utility and rental assistance may be accessed, as well as 3-5 day emergency motel vouchers (when available). Information and referral resources are available, especially in the areas of health services, housing and other food programs.



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**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,459	1,749
Black/African American:	0	0	0	0	0	0	290	14
Asian:	0	0	0	0	0	0	49	5
American Indian/Alaskan Native:	0	0	0	0	0	0	206	188
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	45	21
American Indian/Alaskan Native & White:	0	0	0	0	0	0	16	12
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	59	10
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	33	24
Other multi-racial:	0	0	0	0	0	0	675	602
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,834</b>	<b>2,625</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,512
Low Mod	0	0	0	188
Moderate	0	0	0	134
Non Low Moderate	0	0	0	0
Total	0	0	0	4,834
Percent Low/Mod				100.0%



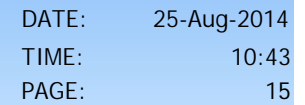
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**PGM Year:** 2013  
**Project:** 0006 - City of Ontario HESG Project - Homelessness Prevention Activities  
**IDIS Activity:** 681 - Homeless Prevention Activities

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	During FY 2013-2014, Homeless Prevention Activities were provided by the Mercy House Ontario Continuum of Care and Sova Food Security Center programs. The Mercy House Ontario Continuum of Care Program provided services through the Assisi House and Aftercare Services Program and the Mercy House Center Ontario Program. Assisi House and Aftercare Services Program provided services to 57 unduplicated clients and a total of 281 new and repeat clients. Mercy House Center Ontario provided services to 1,359 unduplicated individuals and a total of 2,921 new and repeat clients. Sova Food Security Center provided services to 3,418 unduplicated homeless and economically disadvantaged households and a total of 13,670 new and repeat households.	



Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
				0	0		
0	0	0	0	0	0	0	0



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**PGM Year:** 2013  
**Project:** 0008 - Fair Housing and Mediation Services  
**IDIS Activity:** 683 - Fair Housing and Mediation Services

Female-headed Households:

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0009 - Pavement Management Rehabilitation Program  
**IDIS Activity:** 684 - Pavement Management Rehabilitation Program

**Status:** Open  
**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 12/17/2013

**Financing**

**Funded Amount:** 225,000.00  
**Drawn Thru Program Year:** 95,267.91  
**Drawn In Program Year:** 95,267.91

**Description:**

This program will provide for approximately 3.5 miles (18,200 lineal feet) of street pavement rehabilitation that will lengthen the useful life of the street surface for more than 10 years.

**Proposed Accomplishments**

**People (General) :** 5,000  
**Total Population in Service Area:** 72,336  
**Census Tract Percent Low / Mod:** 62.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	During FY 2013-2014, the project was bid and a contract was awarded to American Asphalt South, Inc. in June 2014. The contract includes the rehabilitation of 31 residential streets, which total of 1.2 million square feet of asphalt roadway. The roadways will be rehabilitated with localized asphalt concrete pavement skin-patching and the application of Rubber Polymer-Modified Slurry Seal. The start date for this work is scheduled for July 2 014 and the work is expected to be completed by September 2014.	





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**PGM Year:** 2013  
**Project:** 0010 - Alley Pavement Rehabilitation Program  
**IDIS Activity:** 685 - Alley Pavement Rehabilitation Program

**Status:** Open  
**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 12/17/2013

**Financing**

**Funded Amount:** 175,000.00  
**Drawn Thru Program Year:** 175,000.00  
**Drawn In Program Year:** 175,000.00

**Description:**

This program will provide for the rehabilitation of approximately 1,500 lineal feet of alley surface for the east-west alley that is south of Fourth Street between Allyn Avenue and Cucamonga Street.

**Proposed Accomplishments**

People (General) : 4,839  
Total Population in Service Area: 4,839  
Census Tract Percent Low / Mod: 52.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	During FY 2013-2014, the project was bid and a contract was awarded to American Asphalt South, Inc. in June 2014. The contract includes the rehabilitation of 21 alley segments, which total over 221,000 square feet of asphalt roadway. The roadways will be rehabilitated with localized asphalt concrete pavement skin-patching and the application of Rubber Polymer-Modified Slurry Seal. The start date for this work is scheduled for July 2014 and the work is expected to be completed by September 2014.	



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**PGM Year:** 2013  
**Project:** 0011 - Wheelchair Ramp Installation  
**IDIS Activity:** 686 - Wheelchair Ramp Installation  
**Status:** Completed 6/30/2014 12:00:00 AM  
**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 12/17/2013

**Financing**

Funded Amount: 100,000.00  
Drawn Thru Program Year: 100,000.00  
Drawn In Program Year: 100,000.00

**Description:**

This project will include the installation of approximately eighty (80) wheelchair ramps and replacement of adjoining sidewalks.

**Proposed Accomplishments**

Public Facilities : 80  
Total Population in Service Area: 72,336  
Census Tract Percent Low / Mod: 62.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	The Parks and Maintenance Department along with C.J. Concrete Construction, Inc. constructed a total of 58 wheelchair ramps, adjoining sidewalks, and curbs as part of the FY 2013-2014 CDBG Wheelchair Ramp Project. The wheelchair ramps were constructed at various locations throughout the City of Ontario and the project was successfully completed prior to June 30, 2014.	



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**PGM Year:** 2013

**Project:** 0012 - COPS Program

**IDIS Activity:** 687 - COPS Program

**Status:** Completed 6/30/2014 12:00:00 AM

**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Crime Awareness (05I)

**National Objective:** LMA

**Initial Funding Date:** 12/17/2013

**Financing**

Funded Amount: 151,765.00

Drawn Thru Program Year: 151,765.00

Drawn In Program Year: 151,765.00

**Proposed Accomplishments**

People (General) : 10,000

Total Population in Service Area: 72,336

Census Tract Percent Low / Mod: 62.20

**Description:**

The C.O.P.S. Unit provides a variety of programs designed to develop community-based strategies for solving long-term community crime. This program includes the following services: Crime Free Multi-Housing Program, drug court, gang prevention program, SWEAT Program - anti-graffiti program, drunk driving prevention program for high school students, illegal street racing prevention program, and a number of innovative programs to prevent crime. In collaboration with the Alcohol Beverage Control Agency, the COPS Program educates local establishments in the regulation and responsibilities involved with the sale of alcohol. In addition, the COPS Program is involved in addressing other community issues including transients, prostitution, juvenile delinquency and This new project will leverage the \$1 million in CalHome funds received from the State of California and funds from

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	During FY 2013-2014, the COPS Division addressed many community concerns including but not limited to: graffiti, the transients/homeless population, panhandlers, prostitution, metal theft, theft of utilities, illegal dumping, truancy, curfew violations, and violations of various city building and habitation codes.	



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Status: Completed 6/30/2014 12:00:00 AM  
Location: 950 N Elderberry Ave Ontario, CA 91762-2014

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 12/17/2013

**Financing**

Funded Amount: 22,000.00  
Drawn Thru Program Year: 22,000.00  
Drawn In Program Year: 22,000.00

**Description:**

The Ontario-Montclair YMCA provides a before and after school childcare program for school aged boys and girls, who come from families of low to moderate incomes in the Ontario-Montclair and Mountain View School Districts. Children are provided with childcare before school, delivered to school, picked up after school, and transported to childcare sites in the afternoon. Throughout the year, programs for youth and families are provided that are both sport related and non-sport related. Families are not denied program entrance for their lack of ability to pay.

**Proposed Accomplishments**

People (General) : 70

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	23
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44	41
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93</b>	<b>65</b>
Female-headed Households:	0		0		0			



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**PGM Year:** 2013  
**Project:** 0013 - Child Care, Family, and Youth Subsidies  
**IDIS Activity:** 688 - Child Care, Family, and Youth Subsidies

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	35
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	93
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	The Ontario-Montclair YMCA provide before and after school child care programs to 93 unduplicated school aged children from low- to moderate-income families.	





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**PGM Year:** 2013  
**Project:** 0014 - CDBG Program Administration  
**IDIS Activity:** 689 - CDBG Program Administration

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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<b>Total Funded Amount:</b>	<b>\$16,211,328.76</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$15,704,186.98</b>
<b>Total Drawn In Program Year:</b>	<b>\$2,375,188.60</b>



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**CDBG Financial Summary Report  
(C04PR26)**



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,929,567.85
02 ENTITLEMENT GRANT	1,725,456.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	56,707.08
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	61,094.42*
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,772,825.35

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,030,098.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,030,098.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	345,090.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,375,188.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,397,636.75

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,030,098.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,030,098.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	258,818.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	258,818.00
32 ENTITLEMENT GRANT	1,725,456.00
33 PRIOR YEAR PROGRAM INCOME	17,048.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	11,196.92**
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,753,701.08
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.76%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	345,090.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	345,090.10
42 ENTITLEMENT GRANT	1,725,456.00
43 CURRENT YEAR PROGRAM INCOME	56,707.08
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	61,094.42*
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,843,257.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.72%

\* This adjustment was made to reflect the actual Program Income received during FY 2013-2014 of \$117,801.50.

\*\* This adjustment was made to reflect the actual Program Income received during FY 2012-2013 of \$28,245.08



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	19	652	5639977	Ontario Access Center	03C	LMC	\$737,878.05
2011	19	652	5650385	Ontario Access Center	03C	LMC	\$265,955.69
2011	19	652	5683051	Ontario Access Center	03C	LMC	\$22,184.99
2011	19	652	5700122	Ontario Access Center	03C	LMC	\$348.00
2011	19	652	5721132	Ontario Access Center	03C	LMC	\$88.00
2012	7	661	5639977	Energy Efficient Lighting	03	LMA	\$158,693.00
2012	9	663	5650385	Begonia Alley Slurry and Street Lighting Project	03L	LMA	\$26,798.92
2013	1	679	5639977	Community Improvement Team	15	LMA	\$32,463.00
2013	1	679	5650385	Community Improvement Team	15	LMA	\$5,410.50
2013	1	679	5683051	Community Improvement Team	15	LMA	\$10,821.00
2013	1	679	5700122	Community Improvement Team	15	LMA	\$118,267.81
2013	1	679	5721132	Community Improvement Team	15	LMA	\$22,103.63
2013	6	681	5650385	Homeless Prevention Activities	03T	LMC	\$31,796.05
2013	6	681	5700122	Homeless Prevention Activities	03T	LMC	\$36,366.12
2013	6	681	5721132	Homeless Prevention Activities	03T	LMC	\$16,890.83
2013	9	684	5721132	Pavement Management Rehabilitation Program	03K	LMA	\$95,267.91
2013	10	685	5721132	Alley Pavement Rehabilitation Program	03K	LMA	\$175,000.00
2013	11	686	5721132	Wheelchair Ramp Installation	03L	LMA	\$100,000.00
2013	12	687	5639977	COPS Program	05I	LMA	\$151,765.00
2013	13	688	5683051	Child Care, Family, and Youth Subsidies	05D	LMC	\$9,166.30
2013	13	688	5700122	Child Care, Family, and Youth Subsidies	05D	LMC	\$7,333.04
2013	13	688	5721132	Child Care, Family, and Youth Subsidies	05D	LMC	\$5,500.66
Total							\$2,030,098.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	681	5650385	Homeless Prevention Activities	03T	LMC	\$31,796.05
2013	6	681	5700122	Homeless Prevention Activities	03T	LMC	\$36,366.12
2013	6	681	5721132	Homeless Prevention Activities	03T	LMC	\$16,890.83
2013	12	687	5639977	COPS Program	05I	LMA	\$151,765.00
2013	13	688	5683051	Child Care, Family, and Youth Subsidies	05D	LMC	\$9,166.30
2013	13	688	5700122	Child Care, Family, and Youth Subsidies	05D	LMC	\$7,333.04
2013	13	688	5721132	Child Care, Family, and Youth Subsidies	05D	LMC	\$5,500.66
Total							\$258,818.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	683	5639977	Fair Housing and Mediation Services	21D		\$11,013.32
2013	8	683	5650385	Fair Housing and Mediation Services	21D		\$2,616.06
2013	8	683	5683051	Fair Housing and Mediation Services	21D		\$2,680.83
2013	8	683	5700122	Fair Housing and Mediation Services	21D		\$10,276.32
2013	8	683	5721132	Fair Housing and Mediation Services	21D		\$5,613.47
2013	14	689	5639977	CDBG Program Administration	21A		\$1,293.18



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	14	689	5650385	CDBG Program Administration	21A		\$30.53
2013	14	689	5683051	CDBG Program Administration	21A		\$4,871.06
2013	14	689	5700122	CDBG Program Administration	21A		\$234,035.73
2013	14	689	5721132	CDBG Program Administration	21A		\$72,659.60
Total							\$345,090.10



## CDBG Performance Measures Report (C04PR83)

## Public Facilities and Infrastructure

[illegible]

## Number of Households Assisted

[illegible]

## Public Services

[illegible]



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## Rehabilitation of Rental Housing (continued)

[illegible]

## Construction of Rental Housing

[illegible]

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## Owner Occupied Housing Rehabilitation

[illegible]

## Homebuyer Assistance

[illegible]



[illegible]



# HOME Housing Performance (C04PR85)





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Office of Community Planning and Development  
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Rental , Homebuyer , Homeowner Rehab, TBRA  
Housing Performance Report - ONTARIO , CA

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Program Rental , Homebuyer , Homeowner Rehab, TBRA  
Date Range 06/30/2014  
Home Tenure Type 7/1/2013

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard	Of the Total Units, the # occupied by Households <= 80% AMI		
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	2	20,700.00	0	0.00	2	20,700.00	2	20,700.00	2	20,700.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	2	20,700.00	0	0.00	2	20,700.00	2	20,700.00	2	20,700.00



## Status of CHDO Funds (C04PR25)



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**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO RESERVE CR	\$72,566.70
<b>Total For 2014 Funds (CR+CC+CL)</b>		<b>\$72,566.70</b>
<b>Total For 2014 Funds (CO)</b>		<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVE CR	\$64,599.15
<b>Total For 2013 Funds (CR+CC+CL)</b>		<b>\$64,599.15</b>
<b>Total For 2013 Funds (CO)</b>		<b>\$0.00</b>

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	MERCY HOUSE CHDO, INC.	CR	\$169,427.99	\$169,427.99	--	100.0%	\$169,427.99	100.0%
<b>Fund Type Total for 2010</b>		<b>CR</b>	<b>\$169,427.99</b>	<b>\$169,427.99</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$169,427.99</b>	<b>100.0%</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2010	CHDO RESERVE CR	\$0.01
<b>Total For 2010 Funds (CR+CC+CL)</b>		<b>\$169,428.00</b>
<b>Total For 2010 Funds (CO)</b>		<b>\$0.00</b>

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	MERCY HOUSE CHDO, INC.	CR	\$139,033.35	\$139,033.35	--	100.0%	\$139,033.35	100.0%
<b>Fund Type Total for 2008</b>		<b>CR</b>	<b>\$139,033.35</b>	<b>\$139,033.35</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$139,033.35</b>	<b>100.0%</b>
<b>Total For 2008 Funds (CR+CC+CL)</b>			<b>\$139,033.35</b>					
<b>Total For 2008 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	MERCY HOUSE CHDO, INC.	CR	\$680,857.58	\$680,857.58	--	100.0%	\$680,857.58	100.0%
	<b>Fund Type Total for 2007</b>	<b>CR</b>	<b>\$680,857.58</b>	<b>\$680,857.58</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$680,857.58</b>	<b>100.0%</b>
<b>Total For 2007 Funds (CR+CC+CL)</b>			<b>\$680,857.58</b>					
<b>Total For 2007 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	MERCY HOUSE CHDO, INC.	CR	\$878,750.50	\$878,750.50	--	100.0%	\$878,750.50	100.0%
	<b>Fund Type Total for 2006</b>	<b>CR</b>	<b>\$878,750.50</b>	<b>\$878,750.50</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$878,750.50</b>	<b>100.0%</b>
<b>Total For 2006 Funds (CR+CC+CL)</b>			<b>\$878,750.50</b>					
<b>Total For 2006 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	MERCY HOUSE CHDO, INC.	CR	\$367,720.57	\$367,720.57	--	100.0%	\$367,720.57	100.0%
	<b>Fund Type Total for 2005</b>	<b>CR</b>	<b>\$367,720.57</b>	<b>\$367,720.57</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$367,720.57</b>	<b>100.0%</b>
<b>Total For 2005 Funds (CR+CC+CL)</b>			<b>\$367,720.57</b>					
<b>Total For 2005 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$36,668.07	\$36,668.07	--	100.0%	\$36,668.07	100.0%
	<b>Fund Type Total for 2004</b>	<b>CR</b>	<b>\$36,668.07</b>	<b>\$36,668.07</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$36,668.07</b>	<b>100.0%</b>
<b>Total For 2004 Funds (CR+CC+CL)</b>			<b>\$36,668.07</b>					
<b>Total For 2004 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$160,446.00	\$160,446.00	--	100.0%	\$160,446.00	100.0%
<b>Fund Type Total for 2003</b>			<b>\$160,446.00</b>	<b>\$160,446.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$160,446.00</b>	<b>100.0%</b>
<b>Total For 2003 Funds (CR+CC+CL)</b>			<b>\$160,446.00</b>					
<b>Total For 2003 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$46,987.00	\$46,987.00	--	100.0%	\$46,987.00	100.0%
	HOUSING OPPORTUNITIES GROUP, INC.	CR	\$80,813.00	\$80,813.00	--	100.0%	\$80,813.00	100.0%
<b>Fund Type Total for 2002</b>			<b>\$127,800.00</b>	<b>\$127,800.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$127,800.00</b>	<b>100.0%</b>
<b>Total For 2002 Funds (CR+CC+CL)</b>			<b>\$127,800.00</b>					
<b>Total For 2002 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	HOUSING OPPORTUNITIES GROUP, INC.	CR	\$128,550.00	\$128,550.00	--	100.0%	\$128,550.00	100.0%
<b>Fund Type Total for 2001</b>			<b>\$128,550.00</b>	<b>\$128,550.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$128,550.00</b>	<b>100.0%</b>
<b>Total For 2001 Funds (CR+CC+CL)</b>			<b>\$128,550.00</b>					
<b>Total For 2001 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	HOUSING OPPORTUNITIES GROUP, INC.	CR	\$115,350.00	\$115,350.00	--	100.0%	\$115,350.00	100.0%
<b>Fund Type Total for 2000</b>			<b>\$115,350.00</b>	<b>\$115,350.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$115,350.00</b>	<b>100.0%</b>
<b>Total For 2000 Funds (CR+CC+CL)</b>			<b>\$115,350.00</b>					
<b>Total For 2000 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$115,500.00	\$115,500.00	--	100.0%	\$115,500.00	100.0%
	<b>Fund Type Total for 1999</b>	<b>CR</b>	<b>\$115,500.00</b>	<b>\$115,500.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$115,500.00</b>	<b>100.0%</b>
<b>Total For 1999 Funds (CR+CC+CL)</b>			<b>\$115,500.00</b>					
<b>Total For 1999 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$107,250.00	\$107,250.00	--	100.0%	\$107,250.00	100.0%
	<b>Fund Type Total for 1998</b>	<b>CR</b>	<b>\$107,250.00</b>	<b>\$107,250.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$107,250.00</b>	<b>100.0%</b>
<b>Total For 1998 Funds (CR+CC+CL)</b>			<b>\$107,250.00</b>					
<b>Total For 1998 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	AMERICAN LODGING	CR	\$38,427.50	\$38,427.50	--	100.0%	\$38,427.50	100.0%
	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$62,972.50	\$62,972.50	--	100.0%	\$62,972.50	100.0%
	<b>Fund Type Total for 1997</b>	<b>CR</b>	<b>\$101,400.00</b>	<b>\$101,400.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$101,400.00</b>	<b>100.0%</b>
<b>Total For 1997 Funds (CR+CC+CL)</b>			<b>\$101,400.00</b>					
<b>Total For 1997 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	AMERICAN LODGING	CR	\$87,700.00	\$87,700.00	--	100.0%	\$87,700.00	100.0%
	HABITAT FOR HUMANITY (LA VERNE)	CR	\$16,100.00	\$16,100.00	--	100.0%	\$16,100.00	100.0%
	<b>Fund Type Total for 1996</b>	<b>CR</b>	<b>\$103,800.00</b>	<b>\$103,800.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$103,800.00</b>	<b>100.0%</b>
<b>Total For 1996 Funds (CR+CC+CL)</b>			<b>\$103,800.00</b>					
<b>Total For 1996 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	HABITAT FOR HUMANITY (LA VERNE)	CR	\$98,250.00	\$98,250.00	--	100.0%	\$98,250.00	100.0%
	<b>Fund Type Total for 1995</b>	<b>CR</b>	<b>\$98,250.00</b>	<b>\$98,250.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$98,250.00</b>	<b>100.0%</b>
<b>Total For 1995 Funds (CR+CC+CL)</b>			<b>\$98,250.00</b>					
<b>Total For 1995 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	HABITAT FOR HUMANITY (LA VERNE)	CR	\$91,050.00	\$91,050.00	--	100.0%	\$91,050.00	100.0%
	<b>Fund Type Total for 1994</b>	<b>CR</b>	<b>\$91,050.00</b>	<b>\$91,050.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$91,050.00</b>	<b>100.0%</b>
<b>Total For 1994 Funds (CR+CC+CL)</b>			<b>\$91,050.00</b>					
<b>Total For 1994 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	HABITAT FOR HUMANITY (LA VERNE)	CR	\$55,650.00	\$55,650.00	--	100.0%	\$55,650.00	100.0%
	<b>Fund Type Total for 1993</b>	<b>CR</b>	<b>\$55,650.00</b>	<b>\$55,650.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$55,650.00</b>	<b>100.0%</b>
<b>Total For 1993 Funds (CR+CC+CL)</b>			<b>\$55,650.00</b>					
<b>Total For 1993 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	HABITAT FOR HUMANITY (LA VERNE)	CR	\$84,150.00	\$84,150.00	--	100.0%	\$84,150.00	100.0%
	<b>Fund Type Total for 1992</b>	<b>CR</b>	<b>\$84,150.00</b>	<b>\$84,150.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$84,150.00</b>	<b>100.0%</b>
<b>Total For 1992 Funds (CR+CC+CL)</b>			<b>\$84,150.00</b>					
<b>Total For 1992 Funds (CO)</b>			<b>\$0.00</b>					



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<b>Total For All Years ( Subgranted to CHDOS )</b>	<b>\$3,561,654.06</b>
<b>Total For All Years ( Not Subgranted to CHDOS )</b>	<b>\$137,165.86</b>
<b>Grand Total</b>	<b>\$3,698,819.92</b>





**Status of HOME Activities  
(C04PR22)**



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	672	1164 W Vesta St , Ontario CA, 91762	Completed	08/22/14	4	4	06/20/12	\$679,066.81	\$679,066.81	100.00%
Rental	ACQUISITION AND REHABILITATION	673	1165 Hollowell St , Ontario CA, 91762	Completed	08/22/14	4	2	06/20/12	\$287,066.41	\$287,066.41	100.00%
Rental	ACQUISITION AND REHABILITATION	678	412 N Parkside Dr , Ontario CA, 91764	Open	08/19/14	0	0	06/06/13	\$1,523,858.00	\$1,167,894.90	76.64%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	693	, ,	Open	06/18/14	0	1	06/18/14	\$204,662.00	\$0.00	0.00%



## Status of HOME Grants (C04PR27)



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$561,000.00	\$56,100.00	\$84,150.00	15.0%	\$0.00	\$420,750.00	\$561,000.00	100.0%
1993	\$371,000.00	\$37,100.00	\$55,650.00	15.0%	\$0.00	\$278,250.00	\$371,000.00	100.0%
1994	\$607,000.00	\$60,700.00	\$91,050.00	15.0%	\$0.00	\$455,250.00	\$607,000.00	100.0%
1995	\$655,000.00	\$65,500.00	\$98,250.00	15.0%	\$0.00	\$491,250.00	\$655,000.00	100.0%
1996	\$692,000.00	\$69,200.00	\$103,800.00	15.0%	\$0.00	\$519,000.00	\$692,000.00	100.0%
1997	\$676,000.00	\$67,600.00	\$101,400.00	15.0%	\$0.00	\$507,000.00	\$676,000.00	100.0%
1998	\$715,000.00	\$71,500.00	\$107,250.00	15.0%	\$0.00	\$536,250.00	\$715,000.00	100.0%
1999	\$770,000.00	\$12,426.10	\$115,500.00	15.0%	\$0.00	\$642,073.90	\$770,000.00	100.0%
2000	\$769,000.00	\$76,900.00	\$115,350.00	15.0%	\$0.00	\$576,750.00	\$769,000.00	100.0%
2001	\$857,000.00	\$85,700.00	\$128,550.00	15.0%	\$0.00	\$642,750.00	\$857,000.00	100.0%
2002	\$852,000.00	\$85,200.00	\$127,800.00	15.0%	\$0.00	\$639,000.00	\$852,000.00	100.0%
2003	\$1,069,640.00	\$106,964.00	\$160,446.00	15.0%	\$0.00	\$802,230.00	\$1,069,640.00	100.0%
2004	\$1,142,157.00	\$109,928.20	\$36,668.07	3.2%	\$0.00	\$995,560.73	\$1,142,157.00	100.0%
2005	\$1,046,376.00	\$102,192.80	\$367,720.57	35.1%	\$0.00	\$576,462.63	\$1,046,376.00	100.0%
2006	\$975,034.00	\$96,283.50	\$878,750.50	90.1%	\$0.00	\$0.00	\$975,034.00	100.0%
2007	\$969,850.00	\$95,765.10	\$680,857.58	70.2%	\$0.00	\$193,227.32	\$969,850.00	100.0%
2008	\$931,818.00	\$92,688.90	\$139,033.35	14.9%	\$0.00	\$700,095.75	\$931,818.00	100.0%
2009	\$1,029,281.00	\$102,928.10	\$0.00	0.0%	\$0.00	\$926,352.90	\$1,029,281.00	100.0%
2010	\$1,020,804.00	\$102,080.40	\$169,427.99	16.5%	\$0.00	\$749,295.60	\$1,020,803.99	99.9%
2011	\$896,421.00	\$89,642.10	\$0.00	0.0%	\$0.00	\$757,954.35	\$847,596.45	94.5%
2012	\$427,521.00	\$45,319.10	\$0.00	0.0%	\$0.00	\$382,201.90	\$427,521.00	100.0%
2013	\$430,661.00	\$43,066.10	\$0.00	0.0%	\$0.00	\$0.00	\$43,066.10	9.9%
2014	\$483,778.00	\$48,377.80	\$0.00	0.0%	\$0.00	\$0.00	\$48,377.80	10.0%
<b>Total</b>	<b>\$17,948,341.00</b>	<b>\$1,723,162.20</b>	<b>\$3,561,654.06</b>	<b>19.8%</b>	<b>\$0.00</b>	<b>\$11,791,705.08</b>	<b>\$17,076,521.34</b>	<b>95.1%</b>



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	70,433.48	\$70,433.48	100.0%	\$70,433.48	\$0.00	\$70,433.48	100.0%
1999	53,645.08	\$53,645.08	100.0%	\$53,645.08	\$0.00	\$53,645.08	100.0%
2000	186,559.90	\$186,559.90	100.0%	\$186,559.90	\$0.00	\$186,559.90	100.0%
2001	165,824.42	\$165,824.42	100.0%	\$165,824.42	\$0.00	\$165,824.42	100.0%
2002	113,934.38	\$113,934.38	100.0%	\$113,934.38	\$0.00	\$113,934.38	100.0%
2003	404,144.28	\$404,144.28	100.0%	\$404,144.28	\$0.00	\$404,144.28	100.0%
2004	277,135.46	\$277,135.46	100.0%	\$277,135.46	\$0.00	\$277,135.46	100.0%
2005	394,010.17	\$394,010.17	100.0%	\$394,010.17	\$0.00	\$394,010.17	100.0%
2006	483,843.85	\$483,843.85	100.0%	\$483,843.85	\$0.00	\$483,843.85	100.0%
2007	74,542.00	\$74,542.00	100.0%	\$74,542.00	\$0.00	\$74,542.00	100.0%
2008	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	168,488.27	\$168,488.27	100.0%	\$168,488.27	\$0.00	\$168,488.27	100.0%
2010	25,920.21	\$25,920.21	100.0%	\$25,920.21	\$0.00	\$25,920.21	100.0%
2011	347,383.55	\$347,383.55	100.0%	\$347,383.55	\$0.00	\$347,383.55	100.0%
2012	201,545.29	\$201,545.29	100.0%	\$201,545.29	\$0.00	\$201,545.29	100.0%
2013	58,421.00	\$58,421.00	100.0%	\$58,421.00	\$0.00	\$58,421.00	100.0%
2014	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>3,025,831.34</b>	<b>\$3,025,831.34</b>	<b>100.0%</b>	<b>\$3,025,831.34</b>	<b>\$0.00</b>	<b>\$3,025,831.34</b>	<b>100.0%</b>



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Disbursements

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1992	\$561,000.00	\$561,000.00	\$0.00	\$561,000.00	\$0.00	561,000.00	100.0%	\$0.00
1993	\$371,000.00	\$371,000.00	\$0.00	\$371,000.00	\$0.00	371,000.00	100.0%	\$0.00
1994	\$607,000.00	\$607,000.00	\$0.00	\$607,000.00	\$0.00	607,000.00	100.0%	\$0.00
1995	\$655,000.00	\$655,025.00	(\$25.00)	\$655,000.00	\$0.00	655,000.00	100.0%	\$0.00
1996	\$692,000.00	\$735,244.00	(\$43,244.00)	\$692,000.00	\$0.00	692,000.00	100.0%	\$0.00
1997	\$676,000.00	\$1,045,119.47	(\$369,119.47)	\$676,000.00	\$0.00	676,000.00	100.0%	\$0.00
1998	\$715,000.00	\$975,956.19	(\$260,956.19)	\$715,000.00	\$0.00	715,000.00	100.0%	\$0.00
1999	\$770,000.00	\$770,000.00	\$0.00	\$770,000.00	\$0.00	770,000.00	100.0%	\$0.00
2000	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	769,000.00	100.0%	\$0.00
2001	\$857,000.00	\$857,000.00	\$0.00	\$857,000.00	\$0.00	857,000.00	100.0%	\$0.00
2002	\$852,000.00	\$852,000.00	\$0.00	\$852,000.00	\$0.00	852,000.00	100.0%	\$0.00
2003	\$1,069,640.00	\$1,069,640.00	\$0.00	\$1,069,640.00	\$0.00	1,069,640.00	100.0%	\$0.00
2004	\$1,142,157.00	\$1,142,157.00	\$0.00	\$1,142,157.00	\$0.00	1,142,157.00	100.0%	\$0.00
2005	\$1,046,376.00	\$1,046,376.00	\$0.00	\$1,046,376.00	\$0.00	1,046,376.00	100.0%	\$0.00
2006	\$975,034.00	\$975,034.00	\$0.00	\$975,034.00	\$0.00	975,034.00	100.0%	\$0.00
2007	\$969,850.00	\$969,850.00	\$0.00	\$969,850.00	\$0.00	969,850.00	100.0%	\$0.00
2008	\$931,818.00	\$931,818.00	\$0.00	\$931,818.00	\$0.00	931,818.00	100.0%	\$0.00
2009	\$1,029,281.00	\$1,029,281.00	\$0.00	\$1,029,281.00	\$0.00	1,029,281.00	100.0%	\$0.00
2010	\$1,020,804.00	\$1,020,803.99	\$0.00	\$1,020,803.99	\$0.00	1,020,803.99	99.9%	\$0.01
2011	\$896,421.00	\$669,173.25	\$0.00	\$669,173.25	\$0.00	669,173.25	74.6%	\$227,247.75
2012	\$427,521.00	\$33,419.46	\$0.00	\$33,419.46	\$0.00	33,419.46	7.8%	\$394,101.54
2013	\$430,661.00	\$40,872.69	\$0.00	\$40,872.69	\$0.00	40,872.69	9.4%	\$389,788.31
2014	\$483,778.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$483,778.00
<b>Total</b>	<b>\$17,948,341.00</b>	<b>\$17,126,770.05</b>	<b>(\$673,344.66)</b>	<b>\$16,453,425.39</b>	<b>\$0.00</b>	<b>16,453,425.39</b>	<b>91.6%</b>	<b>\$1,494,915.61</b>



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$504,900.00	\$504,900.00	100.0%	\$504,900.00	\$0.00	\$504,900.00	100.0%	\$0.00	\$504,900.00	100.0%
1993	\$333,900.00	\$333,900.00	100.0%	\$333,900.00	\$0.00	\$333,900.00	100.0%	\$0.00	\$333,900.00	100.0%
1994	\$546,300.00	\$546,300.00	100.0%	\$546,300.00	\$0.00	\$546,300.00	100.0%	\$0.00	\$546,300.00	100.0%
1995	\$589,500.00	\$589,500.00	100.0%	\$589,525.00	(\$25.00)	\$589,500.00	100.0%	\$0.00	\$589,500.00	100.0%
1996	\$622,800.00	\$622,800.00	100.0%	\$666,044.00	(\$43,244.00)	\$622,800.00	100.0%	\$0.00	\$622,800.00	100.0%
1997	\$608,400.00	\$608,400.00	100.0%	\$977,519.47	(\$369,119.47)	\$608,400.00	100.0%	\$0.00	\$608,400.00	100.0%
1998	\$643,500.00	\$643,500.00	100.0%	\$904,456.19	(\$260,956.19)	\$643,500.00	100.0%	\$0.00	\$643,500.00	100.0%
1999	\$757,573.90	\$757,573.90	100.0%	\$757,573.90	\$0.00	\$757,573.90	100.0%	\$0.00	\$757,573.90	100.0%
2000	\$692,100.00	\$692,100.00	100.0%	\$692,100.00	\$0.00	\$692,100.00	100.0%	\$0.00	\$692,100.00	100.0%
2001	\$771,300.00	\$771,300.00	100.0%	\$771,300.00	\$0.00	\$771,300.00	100.0%	\$0.00	\$771,300.00	100.0%
2002	\$766,800.00	\$766,800.00	100.0%	\$766,800.00	\$0.00	\$766,800.00	100.0%	\$0.00	\$766,800.00	100.0%
2003	\$962,676.00	\$962,676.00	100.0%	\$962,676.00	\$0.00	\$962,676.00	100.0%	\$0.00	\$962,676.00	100.0%
2004	\$1,032,228.80	\$1,032,228.80	100.0%	\$1,032,228.80	\$0.00	\$1,032,228.80	100.0%	\$0.00	\$1,032,228.80	100.0%
2005	\$944,183.20	\$944,183.20	100.0%	\$944,183.20	\$0.00	\$944,183.20	100.0%	\$0.00	\$944,183.20	100.0%
2006	\$878,750.50	\$878,750.50	100.0%	\$878,750.50	\$0.00	\$878,750.50	100.0%	\$0.00	\$878,750.50	100.0%
2007	\$874,084.90	\$874,084.90	100.0%	\$874,084.90	\$0.00	\$874,084.90	100.0%	\$0.00	\$874,084.90	100.0%
2008	\$839,129.10	\$839,129.10	100.0%	\$839,129.10	\$0.00	\$839,129.10	100.0%	\$0.00	\$839,129.10	100.0%
2009	\$926,352.90	\$926,352.90	100.0%	\$926,352.90	\$0.00	\$926,352.90	100.0%	\$0.00	\$926,352.90	100.0%
2010	\$918,723.60	\$918,723.59	99.9%	\$918,723.59	\$0.00	\$918,723.59	99.9%	\$0.00	\$918,723.59	99.9%
2011	\$806,778.90	\$757,954.35	93.9%	\$579,531.15	\$0.00	\$579,531.15	71.8%	\$0.00	\$579,531.15	71.8%
2012	\$382,201.90	\$382,201.90	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$387,594.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2014	\$435,400.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$16,225,178.80</b>	<b>\$15,353,359.14</b>	<b>94.6%</b>	<b>\$15,466,078.70</b>	<b>(\$673,344.66)</b>	<b>\$14,792,734.04</b>	<b>91.1%</b>	<b>\$0.00</b>	<b>\$14,792,734.04</b>	<b>91.1%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$56,100.00	\$0.00	\$56,100.00	100.0%	\$0.00	\$56,100.00	100.0%	\$0.00
1993	\$37,100.00	\$0.00	\$37,100.00	100.0%	\$0.00	\$37,100.00	100.0%	\$0.00
1994	\$60,700.00	\$0.00	\$60,700.00	100.0%	\$0.00	\$60,700.00	100.0%	\$0.00
1995	\$65,500.00	\$0.00	\$65,500.00	100.0%	\$0.00	\$65,500.00	100.0%	\$0.00
1996	\$69,200.00	\$0.00	\$69,200.00	100.0%	\$0.00	\$69,200.00	100.0%	\$0.00
1997	\$67,600.00	\$0.00	\$67,600.00	100.0%	\$0.00	\$67,600.00	100.0%	\$0.00
1998	\$71,500.00	\$7,043.34	\$71,500.00	91.0%	\$0.00	\$71,500.00	100.0%	\$0.00
1999	\$77,000.00	\$5,364.50	\$12,426.10	15.0%	\$0.00	\$12,426.10	100.0%	\$0.00
2000	\$76,900.00	\$18,655.99	\$76,900.00	80.4%	\$0.00	\$76,900.00	100.0%	\$0.00
2001	\$85,700.00	\$16,582.44	\$85,700.00	83.7%	\$0.00	\$85,700.00	100.0%	\$0.00
2002	\$85,200.00	\$11,393.43	\$85,200.00	88.2%	\$0.00	\$85,200.00	100.0%	\$0.00
2003	\$106,964.00	\$40,414.42	\$106,964.00	72.5%	\$0.00	\$106,964.00	100.0%	\$0.00
2004	\$109,928.20	\$27,713.54	\$109,928.20	79.8%	\$0.00	\$109,928.20	100.0%	\$0.00
2005	\$102,192.80	\$39,401.01	\$102,192.80	72.1%	\$0.00	\$102,192.80	100.0%	\$0.00
2006	\$96,283.50	\$48,384.38	\$96,283.50	66.5%	\$0.00	\$96,283.50	100.0%	\$0.00
2007	\$95,765.10	\$7,454.20	\$95,765.10	92.7%	\$0.00	\$95,765.10	100.0%	\$0.00
2008	\$92,688.90	\$0.00	\$92,688.90	100.0%	\$0.00	\$92,688.90	100.0%	\$0.00
2009	\$102,928.10	\$16,848.82	\$102,928.10	85.9%	\$0.00	\$102,928.10	100.0%	\$0.00
2010	\$102,080.40	\$2,592.02	\$102,080.40	97.5%	\$0.00	\$102,080.40	100.0%	\$0.00
2011	\$89,642.10	\$34,738.35	\$89,642.10	72.0%	\$0.00	\$89,642.10	100.0%	\$0.00
2012	\$45,319.10	\$20,154.52	\$45,319.10	69.2%	\$20,154.52	\$33,419.46	73.7%	\$11,899.64
2013	\$43,066.10	\$5,842.10	\$43,066.10	88.0%	\$5,842.10	\$40,872.69	94.9%	\$2,193.41
2014	\$48,377.80	\$0.00	\$48,377.80	100.0%	\$0.00	\$0.00	0.0%	\$48,377.80
<b>Total</b>	<b>\$1,787,736.10</b>	<b>\$302,583.06</b>	<b>\$1,723,162.20</b>	<b>82.4%</b>	<b>\$25,996.62</b>	<b>\$1,660,691.35</b>	<b>96.3%</b>	<b>\$62,470.85</b>





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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$84,150.00	\$84,150.00	\$84,150.00	100.0%	\$0.00	\$84,150.00	100.0%	\$0.00	\$84,150.00	100.0%	\$0.00
1993	\$55,650.00	\$55,650.00	\$55,650.00	100.0%	\$0.00	\$55,650.00	100.0%	\$0.00	\$55,650.00	100.0%	\$0.00
1994	\$91,050.00	\$91,050.00	\$91,050.00	100.0%	\$0.00	\$91,050.00	100.0%	\$0.00	\$91,050.00	100.0%	\$0.00
1995	\$98,250.00	\$98,250.00	\$98,250.00	100.0%	\$0.00	\$98,250.00	100.0%	\$0.00	\$98,250.00	100.0%	\$0.00
1996	\$103,800.00	\$103,800.00	\$103,800.00	100.0%	\$0.00	\$103,800.00	100.0%	\$0.00	\$103,800.00	100.0%	\$0.00
1997	\$101,400.00	\$101,400.00	\$101,400.00	100.0%	\$0.00	\$101,400.00	100.0%	\$0.00	\$101,400.00	100.0%	\$0.00
1998	\$107,250.00	\$107,250.00	\$107,250.00	100.0%	\$0.00	\$107,250.00	100.0%	\$0.00	\$107,250.00	100.0%	\$0.00
1999	\$115,500.00	\$115,500.00	\$115,500.00	100.0%	\$0.00	\$115,500.00	100.0%	\$0.00	\$115,500.00	100.0%	\$0.00
2000	\$115,350.00	\$115,350.00	\$115,350.00	100.0%	\$0.00	\$115,350.00	100.0%	\$0.00	\$115,350.00	100.0%	\$0.00
2001	\$128,550.00	\$128,550.00	\$128,550.00	100.0%	\$0.00	\$128,550.00	100.0%	\$0.00	\$128,550.00	100.0%	\$0.00
2002	\$127,800.00	\$127,800.00	\$127,800.00	100.0%	\$0.00	\$127,800.00	100.0%	\$0.00	\$127,800.00	100.0%	\$0.00
2003	\$160,446.00	\$160,446.00	\$160,446.00	100.0%	\$0.00	\$160,446.00	100.0%	\$0.00	\$160,446.00	100.0%	\$0.00
2004	\$36,668.07	\$36,668.07	\$36,668.07	100.0%	\$0.00	\$36,668.07	100.0%	\$0.00	\$36,668.07	100.0%	\$0.00
2005	\$153,289.20	\$367,720.57	\$367,720.57	239.8%	\$0.00	\$367,720.57	100.0%	\$0.00	\$367,720.57	100.0%	\$0.00
2006	\$144,425.25	\$878,750.50	\$878,750.50	608.4%	\$0.00	\$878,750.50	100.0%	\$0.00	\$878,750.50	100.0%	\$0.00
2007	\$143,647.65	\$680,857.58	\$680,857.58	473.9%	\$0.00	\$680,857.58	100.0%	\$0.00	\$680,857.58	100.0%	\$0.00
2008	\$139,033.35	\$139,033.35	\$139,033.35	100.0%	\$0.00	\$139,033.35	100.0%	\$0.00	\$139,033.35	100.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$169,428.00	\$169,428.00	\$169,427.99	99.9%	\$0.01	\$169,427.99	100.0%	\$0.00	\$169,427.99	100.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$64,599.15	\$64,599.15	\$0.00	0.0%	\$64,599.15	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$72,566.70	\$72,566.70	\$0.00	0.0%	\$72,566.70	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$2,212,853.37</b>	<b>\$3,698,819.92</b>	<b>\$3,561,654.06</b>	<b>160.9%</b>	<b>\$137,165.86</b>	<b>\$3,561,654.06</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$3,561,654.06</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$561,000.00	\$0.00	\$504,900.00	\$504,900.00	\$56,100.00	\$561,000.00	\$0.00	\$561,000.00	\$0.00
1993	\$371,000.00	\$0.00	\$333,900.00	\$333,900.00	\$37,100.00	\$371,000.00	\$0.00	\$371,000.00	\$0.00
1994	\$607,000.00	\$0.00	\$546,300.00	\$546,300.00	\$60,700.00	\$607,000.00	\$0.00	\$607,000.00	\$0.00
1995	\$655,000.00	\$0.00	\$589,500.00	\$589,500.00	\$65,500.00	\$655,000.00	\$0.00	\$655,000.00	\$0.00
1996	\$692,000.00	\$0.00	\$622,800.00	\$622,800.00	\$69,200.00	\$692,000.00	\$0.00	\$692,000.00	\$0.00
1997	\$676,000.00	\$0.00	\$608,400.00	\$608,400.00	\$67,600.00	\$676,000.00	\$0.00	\$676,000.00	\$0.00
1998	\$715,000.00	\$70,433.48	\$713,933.48	\$713,933.48	\$71,500.00	\$785,433.48	\$0.00	\$785,433.48	\$0.00
1999	\$770,000.00	\$53,645.08	\$811,218.98	\$811,218.98	\$12,426.10	\$823,645.08	\$0.00	\$823,645.08	\$0.00
2000	\$769,000.00	\$186,559.90	\$878,659.90	\$878,659.90	\$76,900.00	\$955,559.90	\$0.00	\$955,559.90	\$0.00
2001	\$857,000.00	\$165,824.42	\$937,124.42	\$937,124.42	\$85,700.00	\$1,022,824.42	\$0.00	\$1,022,824.42	\$0.00
2002	\$852,000.00	\$113,934.38	\$880,734.38	\$880,734.38	\$85,200.00	\$965,934.38	\$0.00	\$965,934.38	\$0.00
2003	\$1,069,640.00	\$404,144.28	\$1,366,820.28	\$1,366,820.28	\$106,964.00	\$1,473,784.28	\$0.00	\$1,473,784.28	\$0.00
2004	\$1,142,157.00	\$277,135.46	\$1,309,364.26	\$1,309,364.26	\$109,928.20	\$1,419,292.46	\$0.00	\$1,419,292.46	\$0.00
2005	\$1,046,376.00	\$394,010.17	\$1,338,193.37	\$1,338,193.37	\$102,192.80	\$1,440,386.17	\$0.00	\$1,440,386.17	\$0.00
2006	\$975,034.00	\$483,843.85	\$1,362,594.35	\$1,362,594.35	\$96,283.50	\$1,458,877.85	\$0.00	\$1,458,877.85	\$0.00
2007	\$969,850.00	\$74,542.00	\$948,626.90	\$948,626.90	\$95,765.10	\$1,044,392.00	\$0.00	\$1,044,392.00	\$0.00
2008	\$931,818.00	\$0.00	\$839,129.10	\$839,129.10	\$92,688.90	\$931,818.00	\$0.00	\$931,818.00	\$0.00
2009	\$1,029,281.00	\$168,488.27	\$1,094,841.17	\$1,094,841.17	\$102,928.10	\$1,197,769.27	\$0.00	\$1,197,769.27	\$0.00
2010	\$1,020,804.00	\$25,920.21	\$944,643.80	\$944,643.80	\$102,080.40	\$1,046,724.20	\$0.00	\$1,046,724.20	\$0.01
2011	\$896,421.00	\$347,383.55	\$1,105,337.90	\$926,914.70	\$89,642.10	\$1,016,556.80	\$0.00	\$1,016,556.80	\$227,247.75
2012	\$427,521.00	\$201,545.29	\$583,747.19	\$201,545.29	\$33,419.46	\$234,964.75	\$0.00	\$234,964.75	\$394,101.54
2013	\$430,661.00	\$58,421.00	\$58,421.00	\$58,421.00	\$40,872.69	\$99,293.69	\$0.00	\$99,293.69	\$389,788.31
2014	\$483,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,778.00
<b>Total</b>	<b>\$17,948,341.00</b>	<b>\$3,025,831.34</b>	<b>\$18,379,190.48</b>	<b>\$17,818,565.38</b>	<b>\$1,660,691.35</b>	<b>\$19,479,256.73</b>	<b>\$0.00</b>	<b>\$19,479,256.73</b>	<b>\$1,494,915.61</b>



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Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$561,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$371,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$607,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$655,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$692,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$676,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$715,000.00	\$70,433.48	99.8%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
1999	\$770,000.00	\$53,645.08	105.3%	98.4%	1.5%	100.0%	0.0%	100.0%	0.0%
2000	\$769,000.00	\$186,559.90	114.2%	91.9%	8.0%	100.0%	0.0%	100.0%	0.0%
2001	\$857,000.00	\$165,824.42	109.3%	91.6%	8.3%	100.0%	0.0%	100.0%	0.0%
2002	\$852,000.00	\$113,934.38	103.3%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
2003	\$1,069,640.00	\$404,144.28	127.7%	92.7%	7.2%	100.0%	0.0%	100.0%	0.0%
2004	\$1,142,157.00	\$277,135.46	114.6%	92.2%	7.7%	100.0%	0.0%	100.0%	0.0%
2005	\$1,046,376.00	\$394,010.17	127.8%	92.9%	7.0%	100.0%	0.0%	100.0%	0.0%
2006	\$975,034.00	\$483,843.85	139.7%	93.4%	6.5%	100.0%	0.0%	100.0%	0.0%
2007	\$969,850.00	\$74,542.00	97.8%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2008	\$931,818.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,029,281.00	\$168,488.27	106.3%	91.4%	8.5%	100.0%	0.0%	100.0%	0.0%
2010	\$1,020,804.00	\$25,920.21	92.5%	90.2%	9.7%	99.9%	0.0%	99.9%	0.0%
2011	\$896,421.00	\$347,383.55	123.3%	74.5%	7.2%	81.7%	0.0%	81.7%	18.2%
2012	\$427,521.00	\$201,545.29	136.5%	32.0%	5.3%	37.3%	0.0%	37.3%	62.6%
2013	\$430,661.00	\$58,421.00	13.5%	11.9%	8.3%	20.3%	0.0%	20.3%	79.6%
2014	\$483,778.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$17,948,341.00</b>	<b>\$3,025,831.34</b>	<b>102.4%</b>	<b>84.9%</b>	<b>7.9%</b>	<b>92.8%</b>	<b>0.0%</b>	<b>92.8%</b>	<b>7.1%</b>



**HOME Match Report  
(HUD-40107-A)**



**U.S. Department of Housing and Urban Development**  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

[illegible]



Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor a collection of information unless it displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/M/I System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



**HOME Annual Performance Report  
(HUD-40107)**

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting	Ending	

## Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						



# HESG CAPER Report



## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	ONTARIO
Organizational DUNS Number	078136223
EIN/TIN Number	956000754
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Bernardino City & County CoC

##### ESG Contact Name

Prefix  
First Name  
Middle Name  
Last Name  
Suffix  
Title

##### ESG Contact Address

Street Address 1  
Street Address 2  
City  
State  
ZIP Code  
Phone Number  
Extension  
Fax Number  
Email Address

##### ESG Secondary Contact

Prefix  
First Name  
Last Name  
Suffix  
Title  
Phone Number  
Extension  
Email Address

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2013  
Program Year End Date 06/30/2014

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** Mercy House Living Centers, Inc.

**City:** Santa Ana

**State:** CA

**Zip Code:** 92702,

**DUNS Number:** 879797165

**Is subrecipient a VAWA-DV provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 85313

**Subrecipient or Contractor Name:** INLAND VALLEY HOPE PARTNERS

**City:** Pomona

**State:** CA

**Zip Code:** 91768, 1827

**DUNS Number:** 158780445

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 18410

**Subrecipient or Contractor Name:** HOUSE OF RUTH, INC.

**City:** Claremont

**State:** CA

**Zip Code:** 91711, 0459

**DUNS Number:** 114250236

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 12600

**Subrecipient or Contractor Name:** FOOTHILL FAMILY SHELTER, INC.

**City:** Upland

**State:** CA

**Zip Code:** 91786, 5665

**DUNS Number:** 838582179

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 6122

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	4777
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>4777</b>

Table 1 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 2 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	157
Missing Information	0
<b>Total</b>	<b>157</b>

Table 3 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 4 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	4777
Children	0
Don't Know/Refused/Other	157
Missing Information	0
<b>Total</b>	<b>4934</b>

Table 5 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	4934
Missing Information	0
<b>Total</b>	<b>4934</b>

Table 6 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	4954
Missing Information	0
<b>Total</b>	<b>4954</b>

**Table 7 – Age Information**

## 7. Special Populations Served—Complete for All Activities

<b>Number of Persons in Households</b>				
<b>Subpopulation</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>	<b>Total</b>
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

**Table 8 – Special Population Served**

## **CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

### **8. Shelter Utilization**

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

**Table 9 – Shelter Capacity**

### **9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	59,709	146,021
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	77,540	77,254	0
<b>Subtotal Homelessness Prevention</b>	<b>77,540</b>	<b>136,963</b>	<b>146,021</b>

Table 10 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	28,900
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	28,900	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>28,900</b>	<b>28,900</b>

Table 11 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	20,230	0	0
Operations	8,670	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>28,900</b>	<b>0</b>	<b>0</b>

Table 12 – ESG Expenditures for Emergency Shelter



**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	14,183

**Table 13 - Other Grant Expenditures****11e. Total ESG Grant Funds**

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
461,407	106,440	165,863	189,104

**Table 14 - Total ESG Funds Expended****11f. Match Source**

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	0	0	65,700
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	74,665	166,949	143,100
Other	166,383	173,900	243,445
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>241,048</b>	<b>340,849</b>	<b>452,245</b>

**Table 15 - Other Funds Expended on Eligible ESG Activities****11g. Total**

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
1,495,549	347,488	506,712	641,349

**Table 16 - Total Amount of Funds Expended on ESG Activities**