



Consolidated Annual Performance and Evaluation Report for Fiscal Year 2014-15

September 15, 2015

**Prepared by the
City of Ontario Housing and Municipal Services Agency
208 West Emporia Street
Ontario, CA 91762
(909) 395-2006**

FY 2014-15 Consolidated Annual Performance and Evaluation Report (CAPER)

TABLE OF CONTENTS

Executive Summary	i
I. Introduction.....	1
II. Consolidated Plan	4
A. Overview	4
B. Available Resources.....	4
Federal Housing and Community Development Funds.....	6
CDBG and HOME Program Income	6
Housing Choice Voucher Program	6
State Funds.....	6
Leveraging Resources	7
C. Housing Strategy.....	7
D. Homeless Strategy	21
E. Special Needs Strategy	25
F. Fair Housing Strategy	25
G. Public Housing Strategy	28
H. Lead Hazard Strategy.....	30
I. Community Development Strategy.....	30
III. Continuum of Care.....	41
A. Homeless Issues Overview	41
B. Gaps in the Continuum of Care	44
C. Resource Leveraging	44
D. ESG Match Requirements.....	45
IV. HOME-Funded Housing Activities	46
A. HOME-Funded Activities	46
B. HOME Match Requirements	49
C. HOME Inspections and Monitoring.....	49
V. Program Requirements.....	50
A. Planning	50
B. Administration	50
C. Reporting.....	51
VI. Overall Assessment.....	52
A. Housing Strategy.....	52
B. Homeless Strategy	55
C. Special Needs Strategy	56
D. Fair Housing Strategy	56
E. Public Housing Strategy	57

F.	Community Development Strategy.....	57
G.	Income Distribution of Participants	58
H.	Timeliness	59
VII.	Other Actions Undertaken	60
A.	Anti-Displacement Strategy.....	60
B.	Institutional Structure and Intergovernmental Cooperation	60
C.	Anti-Poverty Strategy	60
D.	Efforts to Address Obstacles to Meeting Underserved Needs.....	60
VIII.	Additional CDBG Required Narratives	61
A.	Assessment of the Relationship of CDBG Funds	61
B.	CDBG Loans and Other Receivables	62
IX.	Public Review and Comments	63
X.	HUD Reports	63
Attachments		
	Public Notices	
	Public Comments	
	Maps	
	Summary of Accomplishments Report (C04PR23)	
	Summary of Consolidated Plan Projects for Plan Year 2014 (C04PR06)	
	Summary of Activities (C04PR03)	
	CDBG Financial Summary Report (C04PR26)	
	CDBG Performance Measures Report (C04PR83)	
	HOME Housing Performance (C04PR85)	
	Status of CHDO Funds (C04PR25)	
	Status of HOME Activities (C04PR22)	
	Status of HOME Grants (C04PR27)	
	HOME Match Report (HUD-40107-A)	
	HOME Annual Performance Report (HUD-40107)	
	ESG CAPER Report	



Executive Summary

CITY OF ONTARIO

Consolidated Annual Performance and Evaluation Report

For the period of July 1, 2014 - June 30, 2015

EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information to Ontario residents, elected officials, City staff, and the U.S. Department of Housing and Urban Development (HUD) about housing and community development needs, projects, and accomplishments. This report covers activities conducted during Fiscal Year 2014-15 which began July 1, 2014 and ended June 30, 2015. During this period, federal and local funds were used to implement a myriad of housing and community development programs and projects. Each activity supported one or more of the priorities originally presented in the City's five-year Consolidated Plan Document.

The following list highlights key housing and community development activities implemented during FY 2014-15:

- The City of Ontario expended more than \$14.2 million in federal and local funds to administer housing and community development programs.
- More than \$8.4 million was expended to implement 20 housing programs within Ontario as part of the Housing Strategy. The major projects within this strategy include, but are not limited to the following: Quiet Home Program, Guadalupe Residence Apartments Rehabilitation Project, and Tenant Based Rental Assistance Program.
- The City expended approximately \$1.4 million to implement eight infrastructure and community facility activities and two public service activities under the Community Development Strategy. The major projects within this strategy include, but are not limited to the following: Pavement Management Rehabilitation Program, Energy Efficiency Lighting at Cypress Park and Galvin Park, COPS Program, and YMCA Child Care Subsidies.
- Over \$350,000 was expended as part of the Homeless Strategy to implement six activities. The major projects within this strategy include, but are not limited to the following: Mercy House Continuum of Care, Project Gateway, Sova Hunger Program, Services for Battered Women and Children, and Stepping Stones Program.

The tables on the following pages demonstrate the breakdown of funds received and expended within each identified strategy: Community (Capital) Development, Housing, Homeless, Special Populations, Fair Housing, and Public Housing.

FUNDING SOURCES

FUNDING SOURCE	ACTIVITIES FUNDED	ACTUAL AMOUNT RECEIVED/ON HAND FOR FY 2014-15
Community Development Block Grant (CDBG)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$1,802,546
CDBG Program Income	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$30,232
HOME Investment Partnership (HOME)	Housing rehabilitation.	\$483,778
HOME Program Income	Housing rehabilitation.	\$75,915
Emergency Solutions Grant (ESG)	Essential support services and operating expenses for homeless facilities and programs.	\$140,174
Housing Asset Fund (HAF)	Home ownership assistance, housing acquisition and rehabilitation, and homeless services.	\$22,462,972 ¹
Ontario Housing Authority (OHA)	Housing acquisition, property rehabilitation and maintenance.	\$2,746,260
BEGIN Program Reuse Account	Program provides deferred-payment second mortgage loans to qualified buyers of new homes.	\$119,878
State of California CalHome Program	Program provides rehabilitation loans to abate code violations in the form of a deferred loan to qualified home owners within designated noise impacted areas.	\$1,000,000 ²
State of California CalHome Program	Program provides downpayment assistance to qualified buyers within eligible census tracts.	\$1,000,000 ²
TOTAL		\$29,861,755

¹ This funding is available pending resolution of current discussions with the Department of Finance related to the dissolution of redevelopment in California.

² Full amount of grant reflected. Actual funding not received during FY 2014-15.

HOUSING STRATEGY

Program/Project	Funding Source	Expenses	Annual Accomplishment
<i>Priority 1: Preserve existing rental and owner-occupied housing resources.</i>			
Ontario CARES (CARES Exterior Beautification Grants)	CDBG	\$0	This project is currently on hold due to the abolishment of redevelopment in California. Project is pending identification of an alternative funding source.
	HAF	\$0	
	Subtotal	\$0	
Quiet Home Program (formerly known as Part 150 Noise Compatibility Program)	FAA and LAWA	\$4,369,907	Completed sound insulation work on 165 homes, acquired 7 properties, and relocated 4 households.
CDBG Quiet Home Owner-Occupied Rehabilitation Grant Program	CDBG	\$0	Construction began on one home. Construction is expected to be completed in September 2015.
Community Improvement Team	CDBG	\$278,607	A total of 1,622 inspections were completed during the reporting period. 57 citations were given, 224 notices issued and 898 violations abated.
Low-Mod Assisted Housing Developments	N/A	N/A	Monitored 1,750 housing units
CalHome Owner-Occupied Rehabilitation Loan Program	CDBG	\$0	During FY 2014-15, the funds for this program expired and the contract was closed.
	CalHome Funds	\$0	
	Subtotal	\$0	
California Catalyst Community Projects	Other Funds	\$2,843,492	The California Department of Housing and Community Development awarded the City of Ontario's Downtown Core Catalyst Project (DCCP) as one of only thirteen communities within the State of California as a Catalyst Project. Currently, two projects are underway in the DCCP area, the Civic Center Community Conservation Park (\$1,601,191 was expended during FY 2014-15) and the CalHome Mortgage Assistance Program. The Ontario Town Square park was completed this year (\$1,242,301 was expended during FY 2014-15).

Program/Project	Funding Source	Expenses	Annual Accomplishment
Guadalupe Residence (412 North Parkside Avenue)	HOME	\$280,645	This project was completed providing seven units of affordable housing, including two units reserved for very low income tenants. All but one unit has been leased to eligible households.
BEGIN Reuse Owner-Occupied Rehabilitation Loan Program	BEGIN Reuse Funds	\$2,670	One homeowner was qualified to participate in this program during FY 2014-15. Construction work for the rehabilitation began and is expected to be completed in September 2015.
TOTAL HOUSING PRIORITY #1		\$7,775,321	
<i>Priority 2: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.</i>			
Extra Credit Teacher Home Purchase Program (CalHFA)	Bond	\$0	No homebuyers were assisted in Ontario during FY 2014-15.
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)	Bond Financing	\$547,705	Three (3) Mortgage Credit Certificates (MCCs) were issued for homes in Ontario during FY 2014-15.
Neighborhood Partnership Housing Services (NPHS) Programs	Private Financing	N/A	During FY 2014-15, NPHS provided homeownership services to 94 Ontario residents resulting in prevention of 12 foreclosures, 21 first-time Ontario homebuyers assisted, and 53 Ontario residents educated on pre-purchase/financial wellness. NPHS also provided four senior home repair grants to Ontario families.
Officer/Teacher/Fireman/Emergency Technician Next Door Program	HUD & FHA	\$0	No homebuyers were assisted in Ontario during FY 2014-15.
Police Residence Assistance Program	Ontario General Fund	\$2,000	One loan was paid off during FY 2014-15. There are two outstanding loans with a total of \$2,000 forgiven during FY 2014-15.
Edenglen BEGIN Program	State of California BEGIN Funds	\$0	Two loans were paid off during FY 2014-15.

Program/Project	Funding Source	Expenses	Annual Accomplishment
Mission Oakland Single-Family Housing Development	OHA	\$33,478	The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency is maintaining this site pending future housing development. During FY 2014-15, the Authority worked with the California Department of Finance to resolve title issues as a result of the abolishment of redevelopment in California.
	HAF	\$0	
	Subtotal	\$33,478	
CalHome Mortgage Assistance Program	CDBG	\$0	City staff worked with NPHS to market this program to potential homebuyers. No homebuyers were assisted during FY 2014-15.
	CalHome Funds	\$0	
	Subtotal	\$0	
TOTAL HOUSING PRIORITY #2		\$583,183	
<i>Priority 3: Expand affordable rental housing opportunities, particularly for low-income persons.</i>			
Tenant Based Rental Assistance Program	HOME	\$35,273	Five households were assisted through this program during FY 2014-15.
520-526 West Vesta Street	CDBG	\$10,576	The Ontario Housing Authority and City worked with Housing Opportunities Group, Inc. (HOGI) to begin the process of acquiring the property at 520-526 W. Vesta St. in order to preserve these six units of affordable housing. Acquisition is expected to be completed in the early Fall of 2015 and light rehabilitation work will be completed in the Winter of 2015.

Program/Project	Funding Source	Expenses	Annual Accomplishment
Sites for Future Affordable Housing Development	HAF	\$60,419	The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency and the City of Ontario acting as the successor agency to the Ontario Redevelopment Agency is currently maintaining approximately six sites for future development of affordable housing. During FY 2014-15, these agencies worked with the California State Department of Finance to resolve title concerns regarding these sites as a result of the abolishment of redevelopment in California.
TOTAL HOUSING PRIORITY #3		\$106,268	
GRAND TOTAL – HOUSING STRATEGY		\$8,464,772	

HOMELESS STRATEGY

Program/Agency	Funding Source	Expenses	Accomplishments
<i>Priority 1: Preserve and improve the supply of supportive housing and public services for the homeless.</i>			
Foothill Family Shelter – First Steps Transitional Housing Program	ESG	\$6,122	A total of 20 unduplicated homeless persons were served.
Mercy House Living Centers - Ontario Continuum of Care	CDBG	\$71,211	A total of 49 unduplicated homeless persons were served through the Assisi House and Aftercare Services Program. A total of 1,237 unduplicated homeless persons were served at the Ontario Access Center.
	ESG	\$92,529	
	Subtotal	\$163,740	
House of Ruth – Services for Battered Women and Children	ESG	\$12,600	A total of 114 unduplicated battered women and children were provided with services.
Inland Valley Council of Churches - SOVA Food Security Center	ESG	\$18,410	A total of 3,746 unduplicated persons were served.

Program/Agency	Funding Source	Expenses	Accomplishments
Project Gateway (Shelter + Care Program)	HUD	\$149,690	Thirteen households were housed using Shelter + Care vouchers.
GRAND TOTAL – HOMELESS STRATEGY		\$350,562	

SPECIAL NEEDS STRATEGY

Program/Agency	Funding Source	Expenses	Accomplishments
<i>Priority 1: Provide supportive services for special needs populations.</i>			
Inland Fair Housing and Mediation Board – Senior Services	OTHER	N/A	A total of 253 seniors were served. This project is part of the Fair Housing and Mediation Services Project.
GRAND TOTAL – SPECIAL NEEDS STRATEGY		N/A	

FAIR HOUSING STRATEGY

Program/Agency	Funding Source	Expenses	Accomplishments
<i>Priority 1: Continue to implement the Fair Housing Laws by providing funding to further fair housing.</i>			
Inland Fair Housing and Mediation Board – Fair Housing and Mediation Services	CDBG	\$32,200	A total of 168 persons were provided with fair housing services and 1,438 persons were provided with landlord/tenant mediation services.
GRAND TOTAL – FAIR HOUSING STRATEGY		\$32,200	

PUBLIC HOUSING STRATEGY

Program/Agency	Funding Source	Expenses	Accomplishments
<i>Priority 1: Continue to support ongoing efforts of the Housing Authority of the County of San Bernardino to maximize the use of Section 8 subsidies and other resources in the City.</i>			
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	HUD	\$3,606,096	379 households assisted in Ontario.
Housing Authority of the County of San Bernardino (Family Self-Sufficiency)	HUD	N/A	Four Ontario residents served.
GRAND TOTAL – PUBLIC HOUSING STRATEGY		\$3,606,096	

COMMUNITY DEVELOPMENT STRATEGY

Program/Project	Funding Source	Expenses	Accomplishments
<i>Priority 1: Provide for needed infrastructure improvements in lower and moderate-income neighborhoods.</i>			
Pavement Management Rehabilitation Program and Alley Pavement Management Program (FY 2013-14)	CDBG	\$121,335	Construction began on July 3, 2014 and was completed on September 12, 2014.
	Gas Tax	\$446,987	
	Measure I	\$479,422	
	Subtotal	\$1,047,744	
Pavement Management Rehabilitation Program and Alley Pavement Management Program (FY 2014-15)	CDBG	\$0	Bids were solicited for the project in June 2015. The project is expected to be completed by October 2015.
	Gas Tax	\$0	
	Measure I	\$0	
	Subtotal	\$0	
Wheelchair Ramp Installation	CDBG	\$101,569	A total of 63 wheelchair ramps, adjoining sidewalks, and curbs were constructed.
TOTAL COMMUNITY DEVELOPMENT PRIORITY #1		\$1,149,313	

Program/Project	Funding Source	Expenses	Accomplishments
<i>Priority 2: Provide for new community facilities, neighborhood enhancement activities, and improve the quality of existing community facilities to serve lower- and moderate-income neighborhoods.</i>			
Energy Efficient Lighting at Galvin Park	CDBG	\$9,979	This project was completed replacing 28 high pressure sodium light fixtures with induction light fixtures resulting in a 71% savings in annual energy costs.
Energy Efficient Lighting at Cypress Park	CDBG	\$10,270	This project was completed replacing 25 high pressure sodium light fixtures with induction light fixtures resulting in a 51% savings in annual energy costs.
James R. Bryant Park and Sam Alba Park Restroom Rehabilitation Projects	CDBG	\$16,435	The projects were awarded to New Millennium Construction Services and were completed including rehabilitation of the restroom facilities at both parks.
Galvin Park West Side Picnic Structure/BBQ Area Improvements and California Friendly Landscape Renovation Project	CDBG	\$0	During FY 2014-15, the Parks Department solicited for bids twice for this project. The first solicitation resulted in bids that exceeded the budget available for the project. The scope of work was revised and the project rebid. The second solicitation also resulted in bids that exceed the budget available for the project. The City is currently working with California Conservation Corps (CCC) to review if CCC would be interested in completing the project. The project is expected to be completed by Winter 2015.
Galvin Park Renovation of Tennis Court to Futsal Court	CDBG	\$35,000	The project was awarded in March 2015 and construction was completed in June 2015. The existing unused tennis courts were converted to two Futsal Courts including a new playing surface and fence repairs. The lighting for the courts was also repaired and equipment was purchased for use at the new courts.
TOTAL COMMUNITY DEVELOPMENT PRIORITY #2		\$71,684	

Program/Project	Funding Source	Expenses	Accomplishments
<i>Priority 3: Provide needed community services to serve lower- and moderate-income residents.</i>			
COPS Program	CDBG	\$177,171	During FY 2014-15, the COPS Division addressed many community concerns including but not limited to: graffiti, the transients/homeless population, panhandlers, prostitution, metal theft, theft of utilities, illegal dumping, truancy, curfew violations, and violations of various city building and habitation codes.
Ontario-Montclair YMCA - Child Care Subsidies Program	CDBG	\$21,999	Ninety-four unduplicated youths were served.
TOTAL COMMUNITY DEVELOPMENT PRIORITY #3		\$199,170	
GRAND TOTAL – COMMUNITY DEVELOPMENT STRATEGY		\$1,420,167	

ADMINISTRATIVE COSTS

Program/Project	Funding Source	Expenses	Accomplishments
CDBG Administration	CDBG	\$328,308	Administration of the CDBG Program.
HOME Administration	HOME	\$48,377	Administration of HOME Program.
ESG Administration	ESG	\$6,625	Administration of ESG Program.
GRAND TOTAL – Administrative Costs		\$383,310	
GRAND TOTAL – All Projects & Administration		\$14,257,107	

I. INTRODUCTION

The Consolidated Annual Performance and Evaluation Report (CAPER) provides a comprehensive summary of housing and community development activities implemented by the City of Ontario utilizing U.S. Department of Housing and Urban Development (HUD) funds. The City has prepared this report in accordance with HUD regulations.

This report describes the progress that the City made towards achieving the affordable housing and community development goals presented in the Five-Year Consolidated Plan. The Consolidated Plan is a combination of the following components: housing and community development needs assessment, survey of available resources, five-year strategy, and One-Year Action Plan. The One-Year Action Plan is updated annually and presents the specific programs and projects to be implemented each year along with their respective funding sources and amounts. The performance of each program and project identified in the FY 2014-15 One-Year Action Plan is presented in this report. The following is a summary of this report's key areas:

I. Introduction

- II. **Consolidated Plan: Housing, Public Services, and Economic Opportunity** – The Consolidated Plan serves as both a long and short term planning tool for housing and community development activities. This section presents important developments on housing, community development, and economic issues. All of the five-year strategies are discussed in this section (Housing, Homeless, Special Needs Populations, Fair Housing, Public Housing, Lead Hazard, Community Development, and Economic Development).
- III. **Continuum of Care** – Homelessness is a critical issue impacting both the lives of affected individuals and the quality of the community at large. This section assesses the needs of the homeless and programs and projects implemented during FY 2014-15 to address those needs.
- IV. **HOME-Funded Housing Activities** – Quality affordable housing is the cornerstone of a viable community. This section discusses a variety of HOME-funded activity requirements, including: Community Housing Development Organizations (CHDOs), affirmative marketing and minority outreach, HOME match, and HOME inspections/monitoring.
- V. **Program Requirements** – The City must meet specific planning, administrative, and reporting requirements that regulate all aspects of housing and community development activities supported with federal funds. This section assesses the City's capacity to carry out these types of activities in compliance with federal regulations including citizen participation, oversight, management, and accounting systems.

- VI. Overall Assessment** – This section of the CAPER provides a detailed analysis of the progress made towards meeting the goals of the Five-Year Consolidated Plan during FY 2014-15.
- VII. Other Actions Undertaken** – This section provides information regarding the City’s anti-displacement strategy, institutional structure, and anti-poverty strategy.
- VIII. Additional CDBG Required Narratives** – This section provides information regarding the assessment of the relationship of CDBG funds and the status of CDBG loans and other receivables.
- IX. Public Review and Comments** – This section provides information on public comments received.
- X. HUD Reports** – This section concludes the CAPER with the following HUD reports generated by the Integrated Disbursement and Information System (IDIS) and other required HUD reports:
1. **Summary of Accomplishments Report (C04PR23)** - presents data on CDBG/HOME activity counts and disbursements by priority need categories. This report also contains data on CDBG accomplishments of housing units by racial/ethnic categories and HOME housing units by various income groups.
 2. **Summary of Consolidated Plan Projects for Plan Year 2014 (C04PR06)** – tracks progress in implementing projects identified in the One-Year Action Plan. This report lists all projects in sequence by project number. Disbursements are summarized by program for each project’s activities.
 3. **Summary of Activities (C04PR03)** – lists each CDBG activity, which was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
 4. **CDBG Financial Summary Report (C04PR26)** – shows the commitment of funds and expenditures the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities, and economic development. This report also contains program year information on meeting HUD’s statutory requirements of serving low- and moderate-income households.
 5. **CDBG Performance Measures Report (C04PR83)** – provides information on performance measures for CDBG funded activities.

HOME REPORTS

6. **HOME Housing Performance (CO4PR85)** – provides information on performance measures for HOME funded activities.
7. **Status of CHDO Funds (C04PR25)** – provides information on Community Housing Development Organization (CHDO) funds reserved, committed, and disbursed by fiscal year.
8. **Status of HOME Activities (C04PR22)** – provides status of HOME activities for all fiscal years. This report shows funds committed to each activity and disbursed dollar amounts.
9. **Status of HOME Grants (C04PR27)** – provides a status of HOME grants for each fiscal year.
10. **HOME Match Report (HUD-40107-A)** – provides match contribution information for Fiscal Year 2014-15.
11. **HOME Annual Performance Report (HUD-40107)** – provides Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) contracting information for Fiscal Year 2014-15. In addition, this report provides information on HOME program income received during the reporting period.

ESG REPORTS

12. **ESG CAPER Report** – provides information on performance measures for ESG funded activities.

II. CONSOLIDATED PLAN – Housing, Public Services and Economic Opportunities

This section contains the following elements:

- a. An overview of the Action Plan;
- b. A summary of resources available for housing and community development projects;
- c. Housing activities conducted during FY 2014-15 in support of Action Plan priorities;
- d. Homeless activities conducted during FY 2014-15 in support of Action Plan priorities;
- e. Special population activities conducted during FY 2014-15 in support of Action Plan priorities;
- f. Fair housing activities conducted during FY 2014-15 in support of Action Plan priorities;
- g. Public housing activities conducted during FY 2014-15 in support of Action Plan priorities;
- h. Lead hazard activities conducted during FY 2014-15 in support of Action Plan priorities; and
- i. Community development activities conducted during FY 2014-15 in support of Consolidated Plan priorities

A. OVERVIEW

The FY 2014-15 Action Plan was the fifth One-Year Action Plan component of a five-year strategy covering the period of FY 2010-2014. The Five-Year Consolidated Plan articulates the City's vision for enhancing the quality of life in Ontario by addressing housing and community development issues. The One-Year Action Plan identified specific activities conducted in support of the priorities and objectives originally presented in the Five-Year Consolidated Plan. A concise executive summary was included as an introduction to the Action Plan in order to increase understanding by civic leaders, other organizations, City residents, and others not familiar with the complexities of housing and community development issues.

The Action Plan was developed through a series of workshops, meetings, and public hearings with City staff from various departments involved in housing and community development, non-City organizations, Ontario residents, and the City Council. The funding allocation development process relied heavily on input from each of these stakeholders. Availability of funds was advertised in the local media, and application materials were designed and distributed with the intention of soliciting proposals for programs to implement the objectives and goals of the Consolidated Plan.

B. AVAILABLE RESOURCES

The goal of the annual Action Plan is the effective utilization of resources to meet housing and community development needs. The table on the following page identifies the various sources of funding available for housing and community development programs and projects.

FUNDING SOURCE	ACTIVITIES FUNDED	PLANNED AMOUNT	ACTUAL AMOUNT RECEIVED (FY 2014-15)
Community Development Block Grant (CDBG)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$1,802,546	\$1,802,546
CDBG Program Income	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$0	\$30,232
HOME Investment Partnership (HOME)	Housing rehabilitation.	\$483,778	\$483,778
HOME Program Income	Housing rehabilitation	\$0	\$75,915
Emergency Solutions Grant (ESG)	Essential support services and operating expenses for homeless facilities and programs.	\$140,174	\$140,174
Housing Asset Fund *Cash on hand balance as of July 1, 2014.	Homeownership assistance, housing acquisition and rehabilitation, and homeless services.	\$22,240,562*	\$22,462,972 ¹
Ontario Housing Authority	Housing acquisition, property rehabilitation, and maintenance.	\$2,653,290	\$2,746,260
BEGIN Reuse Account	Provides deferred-payment second mortgage loans to qualified buyers of new homes and/or homeowner-occupied rehabilitation loans.	\$0	\$119,878
State of California CalHome Program (Owner Occupied Rehabilitation)	Provides rehabilitation loans to abate code violations in the form of a deferred loan to qualified home owners within designated noise impacted areas.	\$1,000,000	\$1,000,000 ²
State of California CalHome Program (Mortgage Assistance Program)	Provides downpayment assistance to qualified buyers in eligible census tracts within Ontario.	\$1,000,000	\$1,000,000 ²
TOTAL		\$29,320,350	\$29,861,755

Other funds available and expended during FY 2014-15 not listed above include prior year funds, Los Angeles World Airport funds, and County of San Bernardino funds.

The narrative on the following page discusses each funding source used to support programs and projects implemented during the period covered by this report.

¹ This funding is available pending resolution of current discussions with the Department of Finance related to the dissolution of redevelopment in California.

² Full amount of grant reflected. Actual funding not received during FY 2014-15.

Federal Housing and Community Development Funds: The City is entitled to receive funding from a variety of federal sources. During FY 2014-15, the City participated in the following federal programs:

- The Community Development Block Grant (CDBG) program which provided \$1,802,546 for housing and community development programs;
- The HOME Investment Partnership program which provided \$483,778 for housing-related activities; and
- The Emergency Solutions Grant (ESG) program which provided \$140,174 for homeless facilities and programs.

CDBG and HOME Program Income: During FY 2014-15, the City received \$30,232.49 in CDBG program income and \$75,914.67 in HOME program income. CDBG and HOME program income was received from repayments of previously funded CDBG and HOME loans and rental of Ontario Housing Authority property.

Housing Choice Voucher Program: The Housing Choice Voucher Program provides a valuable resource for affordable housing. According to the Housing Authority of the County of San Bernardino (HACSB) there were approximately 379 Housing Choice Voucher Program participants in Ontario during the reporting period.

State Funds: During FY 2014-15, the City continued to operate programs utilizing the following grants from the State of California:

- The CalHome Program: The City was awarded \$1,000,000 from the State of California to provide downpayment assistance to qualified buyers in eligible census tracts within Ontario.
- The CalHome Program: The City was awarded \$1,000,000 from the State of California to provide rehabilitation of owner-occupied residential properties within the Quiet Home Program area.
- The BEGIN Program: The City has established a BEGIN reuse account in accordance with program regulations to utilize funds received as repayments on BEGIN program loans.
- Catalyst Projects for California Sustainable Strategies Pilot Program: The California Department of Housing and Community Development awarded the City's Downtown Core Catalyst Project as one of only thirteen communities within the State of California as a Catalyst Project. With this designation, the City may obtain and receive preferential access to a variety of resources and technical assistance for projects located within the downtown core. The City was awarded a grant of \$500,000 as part of the program which was utilized for use in the renovation of the Emergency Operations Center.

Leveraging Resources: The City pro-actively pursues leveraging opportunities to maximize funding available to implement housing and community development activities. Federal funds available through HUD have provided the City an opportunity to leverage other resources. Listed in the table below are total project budget or expenditure amounts for the programs and activities that leveraged public and private resources:

Program/Project	HUD Funds	Other Funds
Pavement Management Rehabilitation Program and Alley Pavement Management Program (FY 2013-14 and FY 2014-15)	\$1,025,670 ¹	\$926,409 ²
California Catalyst Community Projects	\$55,050 ¹	\$2,843,492 ²
Quiet Home Program (formerly known as Part 150 Noise Compatibility Program)	\$269,323 ¹	\$4,369,907 ²
TOTAL	\$1,350,043	\$8,139,808

Notes:

¹ This figure represents HUD funds committed to this project.

² This figure represents expenditures for FY 2014-15 only.

NOTE: Sections are divided by the following strategies: Housing Strategy, Homeless Strategy, Special Needs Strategy, Fair Housing Strategy, Public Housing Strategy, Lead Hazard Strategy, Community Development Strategy, and Economic Development Strategy. Please refer to the attached IDIS reports for statistical program performance information including demographic information.

C. HOUSING STRATEGY

This section is a discussion of the priorities and corresponding activities, which address various housing and housing-related issues.

Priority 1: Preserve existing rental and owner-occupied housing resources

Five-Year Objectives: The City will support the preservation, rehabilitation and development of suitable housing units, which are designed to both meet the needs of the community's renter and owner-occupied households and contribute to the revitalization of the City's neighborhoods.

Accomplishments: The City's housing investment plan (along with related programs and projects supporting this priority) targeted existing homeowners and renters. The City used CDBG and HOME to implement affordable housing programs. Within the FY 2014-15 One-Year Action Plan, the programs listed on the following page were administered to support this priority:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishment
Ontario CARES (CARES Exterior Beautification Grants)*	CDBG HAF Subtotal	\$0 \$0 \$0	200 households	This project is currently on hold due to the abolishment of redevelopment in California. Project is pending identification of an alternative funding source.
Quiet Home Program (formerly known as Part 150 Noise Compatibility Program)	FAA and LAWA	\$4,369,907	N/A	Completed sound insulation work on 165 homes, acquired 7 properties, and relocated 4 households.
CDBG Quiet Home Owner-Occupied Rehabilitation Grant Program	CDBG	\$0	5 households	Construction began on one home. Construction is expected to be completed in September 2015.
Community Improvement Team	CDBG	\$278,607	2,000 households	A total of 1,622 inspections were completed during the reporting period. 57 citations were given, 224 notices issued and 898 violations abated.
Low-Mod Assisted Housing Developments*	N/A	N/A	N/A	Monitored 1,750 housing units.
CalHome Owner-Occupied Rehabilitation Loan Program	CDBG CalHome Subtotal	\$0 \$0 \$0	N/A	During FY 2014-15, the funds for this program expired and the contract was closed.
California Catalyst Community Projects	Other Funds	\$2,843,492	N/A	The California Department of Housing and Community Development awarded the City of Ontario's Downtown Core Catalyst Project (DCCP) as one of only thirteen communities within the State of California as a Catalyst Project. Currently, two projects are underway in the DCCP area, the Civic Center Community Conservation Park (\$1,601,191 was expended during FY 2014-15) and the CalHome Mortgage Assistance Program. The Ontario Town Square park was completed this year (\$1,242,301 was expended during FY 2014-15).

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishment
Guadalupe Residence (412 North Parkside Avenue)	HOME	\$280,645	N/A	This project was completed providing seven units of affordable housing, including two units reserved for very low income tenants. All but one unit has been leased to eligible households.
BEGIN Reuse Owner-Occupied Rehabilitation Loan Program	BEGIN Reuse Funds	\$2,670	N/A	One homeowner was qualified to participate in this program during FY 2014-15. Construction work for the rehabilitation began and is expected to be completed in September 2015.
TOTAL		\$7,775,321		

**Activities not mentioned within the One-Year Action Plan under this priority*

ONTARIO CARES

Due to the dissolution of the Ontario Redevelopment Agency, this project has been put on hold pending the identification of an alternative funding source. Listed below is a brief description of the project.

The Ontario CARES Program was designed to implement a comprehensive Ontario CARES Neighborhood Revitalization Program within selected “focus” neighborhoods. The components of this comprehensive, multi-agency program included the following programs:

- Code Enforcement
- Arterial street improvements
- Re-Leaf Program
- Exterior Improvement Program
- Sidewalk Program – Safe Route to Schools

The Exterior Beautification Program consists of a grant program designed to improve the housing quality within targeted “focus” neighborhoods, including:

- **Exterior Beautification Grants (Homeowners and Multi-Family Property Owners/Investors)** - This exterior improvement grant assists homeowners and property owners within a given “Focus Area” complete code-related paint and landscape work to properties. Homeowners and tenants must earn an income at or below 120 percent of the area median income adjusted for family size to be eligible for the grant. This grant is utilized for exterior paint and/or installation of frontal landscape. Owners are required to sign CC&Rs to maintain the property. This program was funded through locally generated

Ontario Redevelopment Agency Low and Moderate Income Housing Fund (LMIHF) depending on the income level of the households and level of rehabilitation needed.

QUIET HOME PROGRAM

The Quiet Home Program (formerly known as Part 150 Noise Compatibility Program) is designed to mitigate aircraft noise through two primary activities:

- 1) Residential Sound Insulation; and
- 2) Property Acquisition.

The program goal is to improve the quality of life in the noise-impacted neighborhoods while increasing community airport compatibility. The Residential Sound Insulation Program provides for sound insulation of residences and other airport incompatible uses in noise-impacted neighborhoods located farther away from Ontario International Airport (ONT). The second component is the Property Acquisition/Relocation Program, which consists of the voluntary acquisition of residential and other eligible properties and the recycling of these properties for future airport compatible development near the airport. Homeowners and tenants may be eligible for relocation benefits under the Uniform Relocation Act. The Program is funded through grants received from the Federal Aviation Administration (FAA) and the Los Angeles World Airports (LAWA).

During FY 2014-15, the Quiet Home Program accomplished the following major tasks:

Residential Sound Insulation Program

- Completed construction on 66 units for a total cost of construction of \$1.68 million, which completed Phase 9.
- Completed design work and successfully awarded a contract for a 99-unit project under Phase 10.
- Began construction on Phase 10, which consists of 99 units. Estimated construction cost for this project is \$2.8 million.

Property Acquisition Program

- Completed acquisition of seven dwelling units with a property acquisition cost of approximately \$797,215.
- A total of approximately 55 acres have been converted from incompatible to airport-compatible land uses to date.
- Approximately \$183,802 was expended on relocation payments and four households were relocated during this past fiscal year.
- Successfully disposed of 28 previously acquired parcels to a land developer that has started to develop a 9.1-acre site into an industrial business park.

CDBG QUIET HOME OWNER-OCCUPIED REHABILITATION GRANT PROGRAM

The CDBG Quiet Home Owner-Occupied Rehabilitation Grant Program provides grants of up to \$60,000 for noise insulation, code violation mitigation, and other needed repairs for qualified households at or below 80% of area median income, adjusted for family size.

During FY 2014-15, construction began for rehabilitation and sound insulation work on one home. Construction is expected to be completed in September 2015.

COMMUNITY IMPROVEMENT TEAM

The Community Improvement Team (CIT) abated conditions of slum and blight that were serious, hazardous, and urgent in nature. Projects involved a team of individuals with expertise in health and safety codes, law enforcement, fire codes, legal issues, and other applicable state and federal regulations.

During FY 2014-15, CIT efforts achieved the following:

- Conducted 1,622 field inspections;
- Issued 224 notices;
- Issued 57 citations; and
- Abated 898 violations.

The CIT worked within Quiet Home-designated neighborhoods. Together, CIT and the housing rehabilitation programs offered to qualified homeowners significantly improved the housing stock within these designated neighborhoods.

ASSISTED HOUSING DEVELOPMENTS

During FY 2014-15, the City of Ontario Housing and Municipal Services Agency was responsible for the affordability and maintenance monitoring of the following 1,750 housing units to ensure compliance with respective Owner Participation Agreements and/or Regulatory Agreements:

LOW-MOD ASSISTED HOUSING DEVELOPMENTS

Project	Description
Begonia (Family Complex) 209, 216, 217, 222, 223, 228, 231, & 305 North Begonia Ave. and 1164 W. Vesta St. and 1165 W. Hollowell St.	40 units 7 units restricted for very low-income (50% of AMI) 20 units restricted for low-income (80% of AMI) 12 units restricted for moderate-income (110% of AMI) 1 unit reserved for property manager
Cambridge Square (Family Complex) 1037 N. Archibald Ave.	125 units 12 units restricted for very low-income (50% of AMI) 13 units restricted for low-income (80% of AMI) 25 units restricted for moderate-income (110% of AMI)

Project	Description
Casitas (Family Complex) 1900 S. Campus Ave.	253 units 26 units restricted for low-income (80% of AMI) 22 units restricted for moderate-income (120% of AMI)
Cedar Villas Senior Apartments (Senior Complex) 301 E. Cedar St.	136 units 27 units restricted for very low-income (50% of AMI) 96 units restricted for moderate-income (110% of AMI)
Cichon Properties (Family Complex) 415A and 415B N. Plum Ave., 225 E. D St.	3 units 1 unit restricted for very low-income (50% of AMI) 1 unit restricted for low-income (80% of AMI) 1 unit restricted for moderate-income (120% of AMI)
Cinnamon Ridge (Senior Complex) 1051 E. Fourth St.	101 units 21 units restricted for very low-income (50% of AMI) 60 units restricted for low-income (80% of AMI) 20 units restricted for moderate-income (120% of AMI)
City Center Senior Apartments (Senior Complex) 208 Lemon Street	76 units 8 units restricted for extremely low income (30% of AMI) 16 units restricted for very low income (40% of AMI) 51 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager
Colony Apartments (Family Complex) 102 N. Lemon St.	160 units 159 units restricted for moderate-income (120% of AMI) 1 unit reserved for on-site property manager
Estancia (Family Complex) 1720 E. D St.	152 units 31 units restricted for moderate-income (Mod-I) (80% of AMI) 54 units restricted for moderate-income (Mod-II) (120% of AMI)
Francis Street Apartments (Family Complex) 307-311 West Francis Street	15 units 2 units restricted for very low-income (50% of AMI) 8 units restricted for moderate-income (Mod-I) (80% of AMI) 5 units restricted for moderate-income (Mod-II) (120% of AMI)
HOGI (Family Complex) 520 – 526 ½ W. Vesta St.	6 units 2 units restricted for very low-income (50% of AMI) 1 unit restricted for low-income (60% of AMI) 3 units restricted for moderate-income (120% of AMI)
Landmark at Ontario (Family Complex) 950 N. Duesenberg Dr.	469 units 71 units restricted for moderate income (120% of AMI)
Mercy House Assisi House (Transitional Housing) 517, 521, 525 N. Virginia Ave.	9 units 2 family units restricted for very low-income (50% of AMI) 5 units restricted for low-income (80% of AMI) 1 unit reserved for property manager 1 unit reserved for project office
Mercy House Guadalupe Residence (Family Complex) 411 and 412 N. Parkside Ave.	15 units 7 units restricted for moderate-income (120% of AMI) 5 units restricted for low-income (80% of AMI) 2 units restricted for very low-income (50% of AMI) 1 unit reserved for program support

Project	Description
Mission Oaks (Family Complex) 1427 W. Mission Blvd.	80 units 16 units restricted for very low-income (50% of AMI) 64 units restricted for moderate-income (120% of AMI)
Mountain View Senior Apartments Phase I (Senior Complex) 511 N. Palmetto Ave.	86 units 10 units restricted for extremely low-income (30% of AMI) 10 units restricted for very low-income (40% of AMI) 45 units restricted for very low-income (50% of AMI) 19 units restricted for low-income (60% of AMI) 2 units reserved for on-site property managers
Mountain View Senior Apartments Phase II (Senior Complex) 511 N. Palmetto Ave.	20 units 2 units restricted for extremely low-income (30% of AMI) 2 units restricted for very low-income (40% of AMI) 10 units restricted for very low-income (50% of AMI) 6 units restricted for low-income (60% of AMI)
Palm Terrace Co-op Phase I – Formerly Ontario Senior Housing (Senior Complex) 1433 E. D St.	91 units 90 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager
Palm Terrace Co-op Phase II – Formerly D Street Senior Housing (Senior Complex) 1449 East D St.	48 units 47 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager
Park Centre (Family Complex) 850 N. Center St.	404 units 5 units restricted for low-income (60% of AMI) 81 units restricted for low-income (80% of AMI) 15 units restricted for moderate-income (110% of AMI)
Seasons Senior Apartments (Senior Complex) 955 N. Palmetto Ave.	80 units 32 units restricted for very low-income (50% of AMI) 46 units restricted for low-income (60% of AMI) 2 units restricted for on-site property manager
Summit Place (formerly Terrace View) (Family Complex) 1130 W. Fourth St.	75 units 15 units restricted for very low-income (50% of AMI) 1 units restricted for low-income (60% of AMI) 59 units restricted for moderate-income (110% of AMI)
Summit Walk (formerly Parc Vista) (Family Complex) 1206 W. Fourth St.	78 units 16 units restricted for very low-income (50% of AMI) 4 units restricted for low-income (60% of AMI) 58 units restricted for moderate-income (110% of AMI)
Vintage Apartment Homes (Family Complex) 955 N. Duesenberg Dr.	300 units 45 units restricted for moderate income (120% of AMI)
Waterford Court (Family Complex) 1675 E. G St.	165 units 11 units restricted for very low-income (50% of AMI) 22 units restricted for low-income (80% of AMI) 17 units restricted for moderate-income (110% of AMI)
Waverly Place (Family Complex) 1725 E. G St.	155 units 31 units restricted for low-income (80% of AMI) 31 units restricted for moderate-income (110% of AMI)

Project	Description
Woodside Senior Apartments II (Senior Complex) 302 W. G St.	60 units 6 units restricted for very low-income (50% of AMI) 6 units restricted for low-income (80% of AMI) 48 units restricted for moderate-income (110% of AMI)
Woodside III (Senior Complex) 408 W. G St.	84 units 7 units restricted for very low-income (50% of AMI) 10 units restricted for low-income (80% of AMI) 67 units restricted for moderate-income (110% of AMI)

CALHOME OWNER-OCCUPIED REHABILITATION LOAN PROGRAM

During FY 2014-15, the funding for this program expired. No homeowners were assisted through this program.

CATALYST PROJECTS FOR CALIFORNIA SUSTAINABLE STRATEGIES PILOT PROGRAM

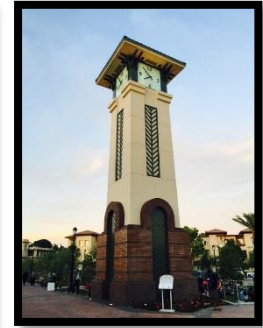
The California Department of Housing and Community Development awarded the City's Downtown Core Catalyst Project (DCCP) as one of only thirteen communities within the State of California as a Catalyst Project. With this designation, the City may obtain and receive preferential access to a variety of resources and technical assistance, including but not limited to the following financial resources for projects located within the downtown core:

State/Regional Funding Resources, including:

- a. Catalyst Community Grant Program Funds for designated Silver level Catalyst Communities;
- b. Bonus Points for Caltrans Community Based Transportation Planning Grant Program;
- c. Bonus Points for HCD's Multifamily Housing Program; and
- d. Department of Resources, Recycling and Reuse (CalRecycle) will work with Catalyst communities to leverage resources from local assistance programs, as well as the Comprehensive Recycling communities program to help projects initiate best practices for recycling and waste management.

This project is aimed to develop high density residential and provide neighborhood revitalization. Although not specifically housing development projects, during FY 2014-15, three projects located within the DCCP were underway. A description of each of these projects and the current status is as follows:

- Ontario Town Square (f/k/a Ontario Town Square Community Plaza) – construction work was completed in September 2014. This downtown park which includes an amphitheater, arbor structures, plaza, and parking is being utilized for many community events, including the annual Route 66 Festival, Summer Movies in the Park, Summer Concerts in the Park, a weekly Market Night, and other seasonal events. The project uses water efficiently and creates a smart growth urban environment in a previously suburban area. A total of \$1,242,301 was expended during FY 2014-15 for this project.



- Civic Center Community Conservation Park – construction work is currently underway for this project which will create a community conservation garden on a .5 acre site. The goal of this project is to create an educational garden that demonstrates ideas that the public would be able to replicate in their own efforts to obtain sustainability concepts for residential and commercial properties. The garden will present both physical sustainable efforts and educational murals and individual signage. A total of \$1,619,184 was expended during FY 2014-15 for this project.



- CalHome Mortgage Assistance Program – City staff is working with Neighborhood Partnership Housing Services to operate this project. The program provides first-time homebuyers with downpayment assistance. No funds were expended for this project during FY 2014-15.

Renovation of Emergency Operations Center was completed during FY 2013-14. This project provided upgraded equipment in the City's Emergency Operations Center which implements the City's smart growth urban environment objectives by consolidating City operations.

GUADALUPE RESIDENCE APARTMENTS REHABILITATION (412 NORTH PARKSIDE AVENUE)

The City provided a loan to Mercy House Living Centers to acquire and rehabilitate this seven-unit apartment building, located at 412 North Parkside Avenue.

During FY 2014-15, the rehabilitation work was completed in September 2014. All but one of the units have been leased to eligible tenants. A total of \$1,167,894.90 was expended during FY 2013-14 and \$280,645.30 was expended during FY 2014-15.

BEGIN REUSE OWNER-OCCUPIED REHABILITATION LOAN PROGRAM

This program uses funds from repayments of the Edenglen BEGIN program for qualified homeowner-occupied rehabilitation work. During FY 2014-15, two Edenglen BEGIN downpayment loans were paid providing a total of \$119,878 in funds for the reuse account. One homeowner was qualified to participate in this program during FY 2014-15. Construction work for the rehabilitation began and is expected to be completed in September 2015.

Priority 2: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.

Five-Year Objectives: The City of Ontario Housing and Municipal Services Agency will operate a number of programs to increase the housing options for lower- and moderate-income households, including direct down payment assistance for homeownership. The City will also provide funds to local non-profit agencies to purchase, rehabilitate, and resell homes within neighborhoods that will benefit from an increase in homeownership.

Accomplishments: Ontario's large existing housing stock is a valuable resource, which was improved through a variety of programs targeting both owner-occupants and renters. The City used CDBG, HOME, mortgage revenue bonds, and State of California CalHome and BEGIN funds to implement and administer programs designed to increase access to existing housing resources. The table below identifies all programs and projects specifically designed to support this priority:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Extra Credit Teacher Home Purchase Program (CalHFA)*	Bond Financing	\$0	N/A	No homebuyers were assisted in Ontario during FY 2014-15.
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)*	Bond Financing	\$547,705	N/A	Three (3) Mortgage Credit Certificates (MCC) were issued for homes in Ontario during FY 2014-15.

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Neighborhood Partnership Housing Services (NPHS) Programs*	Private Financing	N/A	N/A	During FY 2014-15, NPHS provided homeownership services to 94 Ontario residents resulting in prevention of 12 foreclosures, 21 first-time Ontario homebuyers assisted, and 53 Ontario residents educated on pre-purchase/financial wellness. NPHS also provided four senior home repair grants to Ontario families.
Officer/Teacher/Fireman/Emergency Technician Next Door Program*	HUD & FHA	\$0	N/A	No homebuyers were assisted in Ontario during FY 2014-15.
Police Residence Assistance Program*	Ontario General Fund	\$2,000	N/A	One loan was paid off during FY 2014-15.
Edenglen BEGIN Program	BEGIN funds	\$0	N/A	Two loans were paid off during FY 2014-15.
Mission Oakland Single-Family Housing Development*	Ontario Housing Authority HAF	\$33,478	N/A	The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency is maintaining this site pending future housing development. During FY 2014-15, the Authority worked with the California Department of Finance to resolve title issues as a result of the abolishment of redevelopment in California
	Subtotal	\$0		
		\$33,478		
CalHome Mortgage Assistance Program	CDBG	\$0	N/A	City staff worked with NPHS to market this program to potential homebuyers. No homebuyers were assisted with this program in FY 2014-15.
	CalHome funds	\$0		
	Subtotal	\$0		
TOTAL		\$583,183		

*Activities not mentioned within the One-Year Action Plan under this priority.

EXTRA CREDIT TEACHER HOME PURCHASE PROGRAM (CALIFORNIA HOUSING FINANCE AGENCY)

In September 2000, the California Debt Limit Allocation Committee (CDLAC) approved the "Extra Credit Teacher Home Purchase Program." The Extra Credit Teacher Home Purchase Program provides mortgages to qualified teachers or principals who commit to serve for at least five years in an eligible low-performing school.

Tax-exempt bonds, to fund the Extra Credit Teacher Home Purchase Program, were issued in November 2002 in the principal amount of \$23,750,000. The program provides a below market

interest rate CalHFA first loan, together with a forgivable interest rate (0% to 5%) CalHFA second loan for \$7,500 or 3% of the sales price, whichever is greater.

During FY 2014-15, no households were assisted within Ontario through this program.

HOME BUYER ASSISTANCE (COUNTY OF SAN BERNARDINO MORTGAGE REVENUE BOND PROGRAM)

Due to the uncertainty in the bond market and with historically low interest rates available to homebuyers on the open market, the County is not actively offering a single-family mortgage revenue bond program. However, the County in conjunction with National Homebuyers Fund, Inc. and CRHMFA Homebuyers Fund are offering Mortgage Credit Certificates (MCC) to qualified homebuyers.

During FY 2014-15, three MCCs were issued to homebuyers in Ontario.

NEIGHBORHOOD PARTNERSHIP HOUSING SERVICES PROGRAMS

The City is working in cooperation with Neighborhood Partnership Housing Services (NPHS), a non-profit organization, to provide a variety of programs including first-time homebuyer programs, home improvements, and homebuyer education. NPHS is a member of the NeighborWorks® Network, a national network of more than 240 community-based organizations across the country that provide programs and services that are focused on assisting individuals and families achieve their dream of homeownership. NPHS's mission is to build stronger communities by providing innovative homeownership opportunities, assisting families succeed in homeownership and partnering to improve the quality of life in neighborhoods.

During FY 2014-15, NPHS provided homeownership services to 90 Ontario residents. Foreclosure prevention assistance was provided to 12 homeowners, 21 first-time Ontario homebuyers received downpayment assistance grants through the WISH program, 53 residents were provided pre-purchase/financial wellness education, and four (4) senior citizens were provided home repair grants.

OFFICER, TEACHER, FIREMAN, AND EMERGENCY TECHNICIAN NEXT DOOR PROGRAMS

Through these programs, HUD offers a 50% discount on single-family homes, townhouses, and condominiums located in designated revitalization areas to law enforcement officers, teachers, firemen, and emergency technicians. Recipients must reside on the property and maintain it as their sole residence for a minimum period of three years.

Eligible properties for purchase by law enforcement officers are HUD-owned properties located within Revitalization Areas. Teachers, firemen, and emergency technicians must purchase a HUD-owned property located within a Revitalization Area in the jurisdiction for which they are

employed. In addition, to be eligible emergency technicians must be employed by a government agency.

HUD had no Officer, Teacher, Fireman, and Emergency Technician Next Door sales during FY 2014-15 in Ontario.

POLICE RESIDENCE ASSISTANCE PROGRAM

The City offers the Police Residence Assistance Program to Ontario police officers. The purpose of the program is to encourage Ontario police officers to live within the City. Through this program, the City provides forgivable loans of up to \$10,000 to Ontario police officers, which may be used to assist the officers in purchasing a new home within Ontario or may be used to reduce the balance on any existing first trust deed for their current Ontario residence.

Currently, there are two outstanding loans. Pursuant to the terms of the loan agreement, \$1,000 is forgiven on an annual basis as long as the police officer remains compliant with the condition of the loan. During FY 2014-15, \$2,000 was forgiven. One loan was paid off and there were no new loans issued during FY 2014-15.

EDENGLLEN BEGIN PROGRAM

The City developed the Edenglen BEGIN Program to provide income eligible, first-time homebuyers with the financial assistance necessary to purchase a home within the Edenglen development. Qualified households are provided down payment and closing cost assistance in the form of a loan for the purchase of a home within this new development. In March 2014, this program was closed and the City currently monitors the existing loans and the reuse account.

During FY 2014-15, two loans were repaid.

MISSION OAKLAND SINGLE-FAMILY HOUSING DEVELOPMENT

This site is being maintained by the Ontario Housing Authority acting as the successor agency the Ontario Redevelopment Agency pending future housing development. During FY 2014-15, the Authority worked with the California Department of Finance to resolve title issues as a result of the abolishment of redevelopment in California.

CALHOME MORTGAGE ASSISTANCE PROGRAM

The CalHome Mortgage Assistance Program to provide income eligible, first-time homebuyers with the financial assistance necessary to purchase a home within qualified census tracts within the Downtown Core Catalyst Program area. Qualified households are provided down payment and closing cost assistance in the form of a loan for the purchase of a home. The loans are 30-year, one (1%) percent interest, deferred loans.

During FY 2014-15, the City worked with NPHS to market this program to potential homebuyers. No homebuyers were assisted in FY 2014-15.

Priority 3: Expand affordable rental housing opportunities, particularly for low-income persons.

Five-Year Objectives: The City of Ontario Housing and Municipal Services Agency will construct affordable housing for seniors and will work with developers to construct in-fill housing units in target areas.

Accomplishments: The City worked with developers to increase the supply of affordable housing units through new construction. The City used locally generated funds to implement and administer new construction projects to increase the supply of affordable housing in Ontario. The table below identifies all programs and projects specifically designed to support this priority:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Tenant Based Rental Assistance Program	HOME	\$35,273	N/A	Five (5) households were assisted through this program during FY 2014-15.
520-526 West Vesta Street	CDBG	\$10,576	6 Housing Units	The Ontario Housing Authority and City worked with Housing Opportunities Group, Inc. (HOGI) to begin the process of acquiring the property at 520-526 W. Vesta St. in order to preserve these six units of affordable housing. Acquisition is expected to be completed in the early Fall of 2015 and light rehabilitation work will be completed in the Winter of 2015.
Sites for Future Affordable Housing Development*	Other Funds	\$60,419	N/A	The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency and the City of Ontario acting as the successor agency to the Ontario Redevelopment Agency is currently maintaining approximately six sites for future development of affordable housing. During FY 2014-15, these agencies worked with the California State Department of Finance to resolve title concerns regarding these sites as a result of the abolishment of redevelopment in California.
TOTAL		\$106,268		

*Activities not mentioned within the One-Year Action Plan under this priority.

TENANT BASED RENTAL ASSISTANCE PROGRAM

This program is designed to assist the most vulnerable and hardest to house chronically homeless individuals and families currently accessing services at the Ontario Access Center, receiving services from an Ontario-funded homeless services provider, or being served by a social services provider at the Ontario Access Center. Mercy House Living Centers works in cooperation with the Ontario Police Department, Ontario Code Enforcement, and the San Bernardino County Department of Behavioral Health to identify and provide services to Ontario's chronically homeless population to move them quickly into permanent supportive housing.

During FY 2014-15, five households were assisted through this program.

520-526 WEST VESTA STREET

This project is for the acquisition and minor rehabilitation of the property at 520-526 W. Vesta St., Ontario, California. The property consists of five one-bedroom units and one two-bedroom unit. The property was in jeopardy of foreclosure due to the dissolution of the CHDO who owned the property. Foreclosure of this property would have put the affordable housing units at risk.

During FY 2014-15, the City provide a loan to the Ontario Housing Authority to complete this project. The Ontario Housing Authority worked with the previous owner to begin the acquisition process. Acquisition is expected to be completed in early fall 2015 and the light rehabilitation work will be completed in winter 2015. Two units will be restricted for very low income tenants, two units for low income tenants, and two units for moderate-income tenants.

SITES FOR FUTURE AFFORDABLE HOUSING DEVELOPMENT

The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency and the City of Ontario acting as the successor agency to the Ontario Redevelopment Agency are currently maintaining approximately six sites for future development of affordable housing.

During FY 2014-15, these agencies worked with the California State Department of Finance to resolve title concerns regarding these sites as a result of the abolishment of redevelopment in California.

D. HOMELESS STRATEGY

This section is a discussion of the priorities and corresponding activities, which address homeless services.

Priority 1: Preserve and improve the supply of supportive housing and public services for the homeless.

Five-Year Objective: The City will support the efforts of local non-profit agencies that apply for funding to locate homeless/transitional facilities within the City.

Accomplishments: A comprehensive Continuum of Care (the “Continuum”) was developed and approved during FY 2004-05. The final component of the Continuum, the Ontario Access Center, was completed during FY 2013-14. Over the last seven years, the City worked in cooperation with Mercy House Living Centers (Mercy House) to provide a full-service intake center, 34 transitional housing beds, and 62 permanent housing units in various locations for homeless individuals and families. In addition, 12 Shelter + Care vouchers were obtained working with the County of San Bernardino Department of Behavioral Health and the Housing Authority of the County of San Bernardino to permanently house mentally ill homeless individuals and families.

Ontario also leases Authority- or City-owned properties (Assisi House, Guadalupe Residence, and the Ontario Access Center) to Mercy House for \$1 per year to assist Mercy House in operating homeless services and funds a number of other homeless programs.

The table below summarizes the funds expended and individuals assisted by the programs and projects implemented in support of this goal:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments		
				Unduplicated	Duplicated	Total
Foothill Family Shelter	ESG	\$6,122	13	20	91	111
Mercy House Ontario Continuum of Care	CDBG	\$71,211	46	49	187	236
	ESG	\$92,529	1,200	1,237	1,385	2,622
	Subtotal	\$163,740	1,246	1,286	1,572	2,858
Services for Battered Women and Children	ESG	\$12,600	150	114	293	407
SOVA Food Security Center	ESG	\$18,410	10,000	3,746	10,211	13,957
Project Gateway (Shelter + Care Program)	HUD	\$149,690	N/A	Thirteen (13) households were housed using the Shelter + Care vouchers.		
TOTAL		\$350,562				

FOOTHILL FAMILY SHELTER

Foothill Family Shelter is a transitional housing program with support services for homeless families with children. Families reside in furnished two-bedroom apartments for 90 days with no rent, utilities, or fees charged. All participants receive counseling (group, individual, or family),

attend weekly parenting and nutrition classes, participate in a community resource program, and receive health care referrals and treatment.

During the reporting period, 20 unduplicated persons were assisted. A total of 111 new and repeat persons were served during this reporting period.

MERCY HOUSE ONTARIO CONTINUUM OF CARE

The Mercy House Ontario Continuum of Care encompasses the following programs providing services to homeless individuals and families and those at risk for homelessness. The programs included are Mercy House Center Ontario, Assisi House transitional housing program, and the aftercare services program.

MERCY HOUSE CENTER ONTARIO

Mercy House Center Ontario provides basic needs to the homeless or those on the verge of becoming homeless. Clients can come on a first come, first served basis and receive basic emergency items such as food vouchers, ID card assistance, bus passes, hygiene kits, prescription assistance, gift cards, referrals, and use of the telephone. Families and individuals who are homeless can utilize the Center as a place that will address their basic human needs and assist them in transitioning into housing and/or access to employment and other services.

During FY 2014-15, Mercy House Center Ontario provided services to 1,237 unduplicated individuals. A total of 2,622 new and repeat clients were provided with services during the reporting period.

ASSISI HOUSE AND AFTERCARE SERVICES PROGRAM

Assisi House is a 34-bed transitional housing program for single men, single women, and single women with children operated by Mercy House. All residents work with a program manager and attend regular case management meetings to set goals in the areas of housing, health, finances, and life skills. Residents are able to save money and eventually transition into permanent affordable housing. Upon completion of the program, successful graduates are eligible for aftercare services. The aftercare services program provides monthly case management for a year after exiting the program and residents may attend additional workshops, life skills classes, and social events.

During FY 2014-15, the Assisi House and Aftercare Services program provided services to 49 unduplicated clients. A total of 236 new and repeat clients received services through this program.

SERVICES FOR BATTERED WOMEN AND THEIR CHILDREN

House of Ruth's shelter is a 30-bed, 24-hour emergency safe shelter, which provides shelter and support services to battered women and their children free of charge. Transportation, meals, clothing, and personal care items are included in the shelter stay. Individual and group counseling

was provided for women and children. Workshops were held weekly covering such subjects as self-sufficiency, housing opportunities, and employment strategies. Support services and program materials were provided in English and Spanish.

During FY 2014-15, House of Ruth provided 114 unduplicated and 293 repeat Ontario residents were assisted through this program. A total of 2,523 Ontario residents were provided additional services; 12 were assisted with shelter services, 265 received counseling, 138 were provided with hotline services, 2,104 attended community education classes, and four (4) Ontario residents were assisted with obtaining Temporary Restraining Orders.

SOVA FOOD SECURITY CENTER

During FY 2014-15, 3,746 unduplicated homeless and economically disadvantaged households were assisted through this program. A total of 13,957 new and repeat households were served during this reporting period. The Inland Valley Council of Churches (IVCC), dba Inland Valley Hope Partners operates this program. The SOVA Food Security Center helps low-income Ontario families maintain their health and avoid homelessness by providing emergency food assistance (fifteen-meal supply of nutritious food) and a wide range of supportive services for homeless individuals and families, and those at risk for homelessness.

PROJECT GATEWAY (SHELTER PLUS CARE VOUCHERS)

The City worked, in conjunction with the Ontario Housing Authority, Mercy House Living Centers, HACSB, and the County of San Bernardino Department of Behavioral Health (DBH), to implement Project Gateway. Project Gateway is a HUD-funded Shelter + Care program that will provide up to 12 project-based vouchers to homeless individuals and families within Ontario's Homeless Continuum of Care's inventory of permanent housing units. The grant provides that up to \$797,760 in rental subsidies will be provided for a five-year term. In addition, DBH and Mercy House Living Centers agreed to provide the required match of \$797,760 in supportive housing services to the residents.

Through this program, participants pay approximately 30% of their income for rent and the remaining rental payment is provided by the HACSB to the Ontario Housing Authority. Participants are required to have some level of income upon entry into the program and are assisted with other supporting housing services designed to increase their household income and future self-sufficiency. All participants are required to actively participate in the program and must commit a minimum of 20 hours a week to enrichment activities such as employment and/or vocational/educational training.

During FY 2014-15, 13 households were served by this program.

E. SPECIAL NEEDS STRATEGY***Priority 1: Provide supportive services for special needs populations.***

Five-Year Objective: The City of Ontario Housing and Municipal Services Agency will work to locate sites for supportive housing projects and will continue to work with non-profit organizations to provide senior services.

Accomplishments: The City worked cooperatively with Inland Fair Housing and Mediation Board (IFHMB) to provide services to low-income households that are elderly and/or disabled residents of Ontario.

Program/ Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Fair Housing and Mediation Services – Senior Services (IFHMB)	OTHER	N/A	180 persons	253 persons
N/A				

SENIOR SERVICES

During FY 2014-15, 253 seniors were assisted through the Senior Services Program that is a component of the Fair Housing and Mediation Services Program administered by Inland Fair Housing and Mediation Board (IFHMB). This program assisted both elderly and disabled residents of Ontario with social service issues including counseling, mediation, and referral services provided on an individual basis in the office or over the telephone. In addition, IFHMB disseminated a quarterly newsletter, WEST END SENIOR NEWS.

F. FAIR HOUSING STRATEGY***Priority 1: Continue to implement the Fair Housing laws by providing funding to further fair housing.***

Five-Year Objective: The City will continue to support Inland Fair Housing and Mediation Board to provide fair housing services within Ontario.

Accomplishments: The City worked cooperatively with Inland Fair Housing and Mediation Board to provide fair housing services and landlord/tenant mediation services.

Program/ Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Fair Housing and Mediation Services (IFHMB)	CDBG	\$32,200	1,400 persons	1,606 persons
TOTAL		\$32,200		

FAIR HOUSING AND MEDIATION SERVICES PROGRAM

The City contracted with Inland Fair Housing and Mediation Board (IFHMB) to provide assistance to Ontario residents regarding fair housing and landlord/tenant mediation issues. IFHMB assisted and investigated (using HUD FHIP Guidelines) complaints from individuals with alleged discrimination actions. This program also educated the public on civil rights laws utilizing various mass media outlets.

During FY 2014-15, 168 persons were assisted through the fair housing component of this program. A total of 1,438 persons were assisted through the housing mediation component of this program. In addition, the following outreach efforts were completed: 2,829 brochures/flyers were disseminated to Ontario public agencies and community groups; 378 persons attended community education programs presented by Inland Fair Housing and Mediation Board, fair housing radio programs and public service announcements were aired on KCAL AM & FM, KDIF, KWRN, KXSB, KXRS, KWRM (English/Spanish), KSZL, KLFE, KOLA and KGGI; and celebrated National Fair Housing Month Conference in April 2014.

Actions to Affirmatively Further Fair Housing

IFHMB implemented the activities identified in the City's Analysis of Impediments to Fair Housing (AI). The AI identifies several types of housing discrimination cited by individuals and families who have been denied access to housing. Race and/or color were the primary basis for discrimination followed by family status, national origin, disability, gender, and other less statistically significant forms of discrimination. The AI indicates that Hispanic and African American individuals and families are most frequently discriminated against. The leading types of discrimination include renting or leasing on unequal terms, refusal to rent, harassment, differential treatment, and eviction.

The AI cites the lack of adequate affordable housing as another impediment to fair housing opportunities. Many factors inhibit the ability to provide affordable housing in Ontario including market and governmental constraints. These constraints may result in housing that is not affordable to low- and moderate-income households, or may render residential construction of affordable housing economically infeasible for developers. Constraints to housing production significantly impact households with low- and moderate-incomes and special needs. Actions by local government may also impact the price and availability of housing in the City. Land use controls, site improvement requirements, building codes, development processing procedures, fees, and other local programs intended to improve the overall quality of housing may serve as a constraint to housing development.

In addition to conducting the Analysis of Impediments to Fair Housing Choice and developing recommendations to address any identified impediments, HUD requires that each jurisdiction develop a plan to act on the recommendations, and maintain records reflecting the actions taken. The Fair Housing Guide published by HUD stipulates that, as part of the Fair Housing Action Plan, there should be a permanent structure established for fair housing oversight responsibilities. In the case of Ontario, the City's Housing and Municipal Services Agency is

responsible for the oversight and record maintenance responsibilities for fair housing. The AI states that as part of the City's annual performance report for its Consolidated Plan, the City will report on its actions to affirmatively further fair housing. The City also provides a summary of its Analysis of Impediments to Fair Housing Choice and a description of the actions taken during the past program year, along with any analysis of the impact of the action. The bulk of the City's fair housing activity is conducted by Inland Fair Housing and Mediation Board, a non-profit organization, with expertise in fair housing issues.

The AI addresses six specific target groups, tenants, property purchasers, property owners, property managers, realtors, lenders, and local government. Recommendations, actions, and a time period for completion are presented for each target group.

An update to the AI was completed and approved during FY 2014-15 that will be effective beginning in FY 2015-16.

PROGRAM AREA	SPECIFIC ACTION TAKEN	ACCOMPLISHMENTS
ENFORCEMENT		
Counsel	1. Persons are counseled regarding their civil rights under both the Federal and State Fair Housing law.	168 clients served.
Investigate	1. Investigate discrimination. 2. Test for discrimination on bona fide complaint	168 clients served.
Mediation/ Conciliation	1. Mediate alleged cases of discrimination if appropriate.	1,438 clients served.
Referral	1. Refer cases to State Department of Fair Housing Employment & Housing, HUD Fair Housing, or appropriate attorney.	When appropriate.
EDUCATION		
Public	1. Free regional workshops 2. Course for high school seniors 3. Community events and presentations	Disseminated 2,829 brochures/flyers. 378 persons attended fair housing workshops throughout the region.
Property Owners	1. Courses on Fair Housing for owners, property management companies, and on-site managers. 2. Disseminate fair housing posters 3. Property management workshops	E-Mailed over 1,000 Fair Housing Quarterly Newsletters to Ontario rental owners and realtors in San Bernardino County.
Realtors	1. Provide workshops for the Association 2. Equal opportunity community technical advisor 3. Provide Fair Housing guest speakers for presentations	Offered homeownership classes twice a week.
Municipality	1. Provide fair housing seminars to appropriate staff 2. Provide technical assistance on housing issues 3. Prepare proclamation for April Fair Housing month.	Proclaimed April as Fair Housing Month.

PROGRAM AREA	SPECIFIC ACTION TAKEN	ACCOMPLISHMENTS
Lenders	<ol style="list-style-type: none"> 1. Fair lending technical advisor 2. CRA program development with lenders 3. HMDA analysis 	Completed HMDA analysis. Developed and disseminated lender newsletter to discuss fair housing issues.
Newspapers	<ol style="list-style-type: none"> 1. Review housing ads for discrimination 2. Provide workshops for classified department as requested. 	Ongoing.
OUTREACH		
Radio	<ol style="list-style-type: none"> 1. Regular live hour shows aired on KCAL, KWRN, KDIF, KXSB, KXRS, KBTW, KWRM (English/Spanish), and KWRP. 2. Public service announcements (PSAs) for Fair Housing Workshops in all countywide stations 	Completed on quarterly basis.
Television	<ol style="list-style-type: none"> 1. Guest spots on local cable interview shows (Channel 24) 2. Public announcements for Fair Housing workshops in city cable station 	Fair Housing cable releases throughout the region.
Public	<ol style="list-style-type: none"> 1. Provide presentations to any civic or private agencies 	Provided presentations to R.S.V.P Volunteers.
Brochure	<ol style="list-style-type: none"> 1. Sent to public and private agencies for client referral 2. Fair Housing Quarterly Newsletter to property owners/management 	E-mailed over 1,000 Fair Housing Quarterly Newsletters to owners throughout the region.
Newspaper	<ol style="list-style-type: none"> 1. Advertising for fair housing workshops 2. Feature stories on fair housing month. 3. Community services feature articles. 	Ongoing.

G. PUBLIC HOUSING STRATEGY

Priority 1: Continue to support the ongoing efforts of the San Bernardino County Housing Authority to maximize the use of Section 8 subsidies and other resources in the City.

Five-Year Objective: The City will pro-actively pursue opportunities to increase the number of federally allocated Housing Choice (Section 8) Vouchers.

Accomplishments: The City continued to work cooperatively with the Housing Authority of the County of San Bernardino (HACSB) during FY 2014. Listed on the following page are the accomplishments of the Housing Authority of the County of San Bernardino:

Program/Project	Type of Assistance	Expenses	Annual Goal	Accomplishments
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	HUD	\$3,606,096	N/A	379 households assisted in Ontario

Program/Project	Type of Assistance	Expenses	Annual Goal	Accomplishments
Housing Authority of the County of San Bernardino (Family Self-Sufficiency Program)	HUD	N/A	N/A	Four Ontario residents served
TOTAL		\$3,606,096		

HOUSING AUTHORITY OF THE COUNTY OF SAN BERNARDINO (HOUSING CHOICE VOUCHERS)

The Housing Choice (Section 8) Voucher (HCV) Program provides a valuable resource for affordable housing. The HCV Program is a federally funded program that provides rental assistance to low income individuals. According to the HACSB, there were approximately 379 HCV Program Families and 885 individual participants in Ontario during the reporting period.

The breakdown of the size of the units is listed in the table below:

Size of the unit	Number
Studio units	1
One-bedroom units	113
Two-bedroom units	188
Three-bedroom units	62
Four-bedroom units	14
Five-bedroom unit	1
TOTAL	379

HOUSING AUTHORITY OF THE COUNTY OF SAN BERNARDINO (FAMILY SELF-SUFFICIENCY PROGRAM)

The HACSB administered the Family Self-Sufficiency Program (FSS) within Ontario. During FY 2014-15, four (4) Ontario residents were participating in this program.

The purpose of the Family Self-Sufficiency Program is to promote the development of local strategies to enable families receiving rental assistance to achieve economic independence and self-sufficiency. Through this program, HACSB staff worked closely with participants to connect families with available resources, including:

- Education referrals;
- Job interest and skills assessments;
- Job search training/job leads;
- Child care assistance referrals;
- Interest – bearing savings account;
- Enrichment programs for children;
- Budget/money management;
- Credit repair;

- Time management; and
- Car purchasing opportunities.

All interested participants sign a five-year contract with HACSB. During the term of their FSS contract, as their income increases with new employment an escrow account is established with the rental subsidy savings. If the participant fulfills the contract, which requires employment and independence from welfare, the escrow account is given to the successful participants.

H. LEAD HAZARD STRATEGY

Priority 1: Reduce the number of housing units with lead paint hazards through education, inspection, and rehabilitation.

Five-Year Objective: The City of Ontario Housing and Municipal Services Agency will assist households with the appropriate lead paint inspection, testing and abatement.

Accomplishments: The City of Ontario Housing and Municipal Services Agency informs residents of activities in any City-supported program involving the disruption of contaminated areas, which may involve the release of lead toxins. This policy applies regardless of whether or not there are children present in the household. Furthermore, City staff also monitors industry studies and reports that clarify the risks of exposure to lead based paint and methods to mitigate the impact.

All lead based paint education, testing, and abatement are incorporated into the statistics as discussed in the Housing Strategy Section. The City does not track separately the numbers of lead based paint abatement and testing.

I. COMMUNITY DEVELOPMENT STRATEGY

This section is a discussion of the priorities and corresponding activities, which address various community development and public service activities.

Priority 1: Provide for needed infrastructure improvements in lower and moderate-income neighborhoods.

Five-Year Objectives: Within five years, the City shall:

- Oversee the reconstruction and installation of streets and sidewalks; and
- Install sewer drains, as needed.

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, the annual goal column has been deleted from the accomplishment table.

Accomplishments: The City concentrated on infrastructure projects to improve the condition of low-income neighborhoods and increase the quality of parks and recreation facilities. The table below indicates the programs and projects implemented during FY 2014-15:

Program/Project	Source of Assistance	Expenses	Accomplishments
Pavement Management Rehabilitation Program and Alley Pavement Rehabilitation Program (FY 2013-14)	CDBG Gas Tax Measure I	\$121,335 \$446,987 \$479,422	Construction began on July 3, 2014 and was completed on September 12, 2014.
	Subtotal	\$1,047,744	
Pavement Management Rehabilitation Program and Alley Pavement Rehabilitation Program (FY 2014-15)	CDBG Gas Tax Measure I	\$0 \$0 \$0	The Pavement Management Rehabilitation project was advertised for bid on May 21, 2015 and bids were opened on June 12, 2015. The project is estimated to be completed by October 2015.
	Subtotal	\$0	
			The Alley Pavement Rehabilitation project was advertised for bid and a contract will be awarded to All American Asphalt in July 2015. The project is expected to be completed in October 2015.
Wheelchair Ramp Installation	CDBG	\$101,569	A total of 63 wheelchair ramps, adjoining sidewalks, and curbs were constructed.
TOTAL		\$1,149,313	

PAVEMENT MANAGEMENT REHABILITATION PROGRAM AND ALLEY PAVEMENT REHABILITATION PROGRAM (FY 2013-14)

This project will provide for pavement rehabilitation in various low and moderate income areas throughout Ontario to extend the useful life of the street and alley surfaces for at least ten years.

During FY 2013-14, the project was bid and a contract was awarded to American Asphalt South, Inc. in June 2014. The contract included the rehabilitation of 31 residential streets, which total over 1.2 million square feet of asphalt roadway, and 21 alley segments, which total over 221,000 square feet of asphalt roadway.

The project was completed during FY 2014-15. Construction began on July 3, 2014 and was completed on September 12, 2014. A Notice of Completion for the project was recorded on September 25, 2014. The project served to rehabilitate existing street and alley pavement surfacing in eligible CDBG areas by installing a Rubberized-Modified Slurry Seal, extending the service life of the asphalt concrete pavement by an estimated 10 years.

PAVEMENT MANAGEMENT REHABILITATION PROGRAM AND ALLEY PAVEMENT REHABILITATION PROGRAM (FY 2014-15)

This project will provide for pavement rehabilitation in various low and moderate income areas throughout Ontario to extend the useful life of the street and alley surfaces for at least ten years.

The Pavement Management Rehabilitation Program includes rehabilitation of street pavement in eligible CDBG areas by installing a Rubberized-Modified Slurry Seal, extending the life of the asphalt concrete pavement by an estimated 10 years. During FY 2014-15, the project was awarded to American Asphalt South, Inc. Work is expected to be completed by October 2015.

The Alley Pavement Rehabilitation Program will provide for major alley improvements in low- and moderate-income areas that will extend the useful life of the alley surface for 20 to 30 years. During FY 2014-15, the project was bid and a contract was awarded to All American Asphalt in July 2015. The contract includes the complete removal and replacement of the asphalt surface. A concrete ribbon gutter is being constructed to guide surface water off of the alley surface. Currently, the alleys have very poor drainage which allows for standing water to create damage. This project will be an aesthetic and structural improvement for the entire neighborhood. The project is estimated to start in September 2015 and be completed by October 2015.

WHEELCHAIR RAMP INSTALLATION

The Parks and Maintenance Department along with C.J. Concrete Construction, Inc. constructed a total of 63 wheelchair ramps, adjoining sidewalks, and curbs as part of the FY 2014-15 CDBG Wheelchair Ramp Project.

The wheelchair ramps were constructed at various locations through Ontario and the project was successfully completed prior to June 30, 2015.



Priority 2: Provide for new community facilities, neighborhood enhancement activities, and improve the quality of existing community facilities to serve lower- and moderate-income neighborhoods.

Five-Year Objectives: Within five years, the City shall rehabilitate community centers, neighborhood facilities, and parks as funding permits.

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, the annual goal column has been deleted from the accomplishment table.

Accomplishments: The City concentrated on the rehabilitation and expansion of community centers, and parks within low-income neighborhoods. The table below indicates the programs and projects implemented during FY 2014-15:

Program/Project	Source of Assistance	Expenses	Accomplishments
Energy Efficient Lighting at Galvin Park	CDBG	\$9,979	This project was completed replacing 28 high pressure sodium light fixtures with induction light fixtures.
Energy Efficient Lighting at Cypress Park	CDBG	\$10,270	This project was completed replacing 25 high pressure sodium light fixtures with induction light fixtures.
James R. Bryant Park and Sam Alba Park Restroom Rehabilitation Projects	CDBG	\$16,435	The projects were awarded to New Millennium Construction Services and were completed including rehabilitation of the existing restroom facilities at both parks.
Galvin Park West Side Picnic Structure/BBQ Area Improvements and California Friendly Landscape Renovation Project	CDBG	\$0	During FY 2014-15, the Parks Department solicited for bids twice for this project. Both solicitations resulted in bids that exceeded the available budget for this project. The City is currently researching alternative methods to complete this project.
Galvin Park Renovation of Tennis Court to Futsal Court	CDBG	\$35,000	The project was awarded in March 2015 and completed in June 2015. The existing unused tennis courts were converted to two Futsal Courts including a new playing surface and fence repairs.
TOTAL		\$71,684	

ENERGY EFFICIENT LIGHTING AT GALVIN PARK

This project was designed to replace existing metal halide light fixtures with energy efficient induction light fixtures at Galvin Park. Energy efficient lighting fixtures have been rated to produce the same lumens and use approximately 50% less wattage of the existing light fixtures with a 100,000 hour warranty.

During FY 2014-15, the project was completed replacing 28 high pressure sodium light fixtures with induction light fixtures resulting in a 71% saving in annual energy costs.

ENERGY EFFICIENT LIGHTING AT CYPRESS PARK

This project was designed to replace existing metal halide light fixtures with energy efficient induction light fixtures at Cypress Park. Energy efficient induction lighting fixtures have been rated to produce the same lumens and use approximately 50% less wattage of the existing light fixtures with a 100,000 hour warranty.

During FY 2014-15, the project was completed replacing 25 high pressure sodium light fixtures with induction light fixtures resulting in a 51% saving in annual energy costs.

JAMES R. BRYANT PARK AND SAM ALBA PARK RESTROOM RENOVATION PROJECTS

This project included rehabilitation to the existing restroom at James R. Bryant Park including repairs to the roof due to termite and wind damage, and installation of two (2) skylights to improve lighting for safety and security. The project also included rehabilitation to the existing restroom at Sam Alba Park including replacement of the restroom stalls, worn out sinks, urinals, and toilets.

During FY 2014-15, the projects were completed by New Millennium Construction Services, Inc. The renovation at James R. Bryant Park included the replacement of roof shingles, replacement of rotted joist beams and other roof structure wood members, installation of two skylights, repair of all holes in the walls, installation of one waterless urinal, and replacement of the fascia boards. The renovation at Sam Alba Park included the replacement of roof shingles, replacement of rotted roof structure wood members, replacement of the fascia boards, repair of all holes in the walls, installation of one waterless urinal, and installation of new toilet paper holders.

GALVIN PARK WEST SIDE PICNIC STRUCTURE/BBQ AREA IMPROVEMENTS AND CALIFORNIA FRIENDLY LANDSCAPE RENOVATION PROJECT

This project includes the removal of existing concrete pads west of the main shelter and installation of a California friendly planter with picnic tables and barbecues, installation of decomposed granite, and the retrofit of the rotting solid roof with a new aluma-wood trellis system that will attach to the existing shelter base.

During FY 2014-15, the Parks Department solicited for bids twice for this project. The first solicitation resulted in bids that exceeded the budget available for the project. The scope of work was revised and the project rebid. The second solicitation resulted in bids that still exceeded the budget available for the project. The City is currently working with California Conservation Corps (CCC) to review if CCC would be interested in completing the project. The project is expected to be complete by Winter 2015.



GALVIN PARK WEST SIDE PICNIC STRUCTURE/BBO AREA IMPROVEMENTS AND CALIFORNIA FRIENDLY LANDSCAPE RENOVATION PROJECT

This project renovated the abandoned tennis court east of the restrooms and west of Grove Avenue to a futsal court. The renovation included repairing the fencing and gates surrounding existing courts, installing updated lighting with LED lamps and a timer, refurbishing existing concrete to new play court system with striping according to NCAA standards, and providing goals and equipment

for Recreation to start running programs and reservations. This project helped to meet the growing demand for soccer and soccer type sports through the installation of a hard surface field area without the need for additional green space. The project was completed in June 2015.

Priority 3: Provide needed community services to serve lower- and moderate-income residents.

Five-Year Objectives: Within five years, the City shall support public service programs that serve low- and moderate-income individuals

Accomplishments: The City implemented and funded a variety of public service activities to improve the condition of low-income neighborhoods and increase the quality of life throughout the City. The primary target group of the public service activities was for crime prevention, neighborhood enhancement, and youth activities. These activities are listed in the table below:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments	
				Unduplicated	New & Repeat
COPS Program	CDBG	\$177,171	10,000 persons	During FY 2014-15, the COPS Division has addressed many community concerns including but not limited to: graffiti, the transient/ homeless population, panhandlers, prostitution, metal theft, theft of utilities, illegal dumping, truancy, curfew violations, and violations of various City building and habitation codes.	
Child Care Subsidies	CDBG	\$21,999	25 youths	94 youths	324 youths
TOTAL		\$199,170			

COPS PROGRAM – POLICE (ONTARIO POLICE DEPARTMENT)

The Ontario Police Department utilized CDBG funds to further the goals and philosophy of community oriented policing within designated low and moderate income neighborhoods in Ontario. The Community Oriented Program Solving Program (COPS) promotes successful community partnerships with citizens and businesses in protecting life and property, solving neighborhood problems, and enhancing the quality of life in our community. Additionally, the COPS Division develops pro-active partnerships with state, county, and local agencies.

The COPS Division is comprised of eight full-time uniformed officers with one officer being assigned to each of the eight designated patrol sectors within Ontario. During the reporting period, the COPS Division has addressed many of the community's concerns including but not limited to graffiti, the transient/homeless population, panhandlers, prostitution, illegal dumping, trespassing, alcohol related crimes, and violations of various city, building, and habitation codes.

The COPS Division continues to work alongside the City's Housing and Municipal Services Agency and the non-profit organization Mercy House with a centralized access center for Ontario's homeless population. The Ontario Access Center provides the City's homeless population with job and housing resources, a place to shower and wash their clothing, assistance in obtaining driver's licenses, identification cards, and some medical prescriptions. When funding is available, bus, gas, food, and motel vouchers are also provided. Over the past year, the COPS Division has also partnered with California Department of Transportation (Caltrans) with the identification, clean up, and the installation of prevention measures regarding transient encampments along freeway embankments. These projects help to maintain a clean environment along Ontario's freeways and safety to Ontario's homeless population. During FY 2014-15, over 139 homeless encampments were removed for the health, welfare, and safety of others.



Homeless Encampments (Before and After)

The COPS Division conducted six Clean Parks operations to maintain safe and sanitary conditions for Ontario's public parks. These operations take place in the early morning hours where COPS Officers check parks for persons loitering in the parks after hours and/or homeless individuals living in the parks. This operation brings together various resources including Code Enforcement, Solid Waste, and the Parks Department.

The COPS Division has developed a multi-pronged approach to graffiti abatement within Ontario. This approach includes prompt removal of graffiti throughout Ontario through a contracted graffiti removal company, intelligence gathering by way of the internet (MySpace, Facebook, Twitter, Instagram, etc.), and contacts with taggers in the street. These efforts resulted in over 389,913 square feet of graffiti being removed throughout Ontario and a number of taggers being identified, arrested, and prosecuted for their crimes.

In addition, the graffiti enforcement officers assigned to the unit have attended local high schools providing education to school faculty, students, and parents on graffiti identification and related crimes. Enforcement is an essential tool to help reduce graffiti within Ontario. The enforcement actions also reassure the citizens that action is being taken to reduce crime and improve the quality of life for Ontario residents. During FY 2014-15, graffiti enforcement officers partnered with the non-profit organization Reach Out in educating community members, business owners, and educators on current graffiti trends during the 2015 Partners for Innovative Communities Conference.

The COPS Division teamed up with Code Enforcement to conduct inspections of local motels, street vendors, and associated business to ensure compliance with local and state code regulations. COPS Officers enforced trespassing, public intoxication, and loitering to improve the local environment.



Additionally, COPS Officers partnered with our surrounding agencies, including Alcohol Beverage Control, Office of Traffic Safety, State Parole and County Probation in providing educational awareness and enforcement of alcohol-related laws. The COPS Division worked with our department's Crime Prevention Unit and a local high school to present the Every Fifteen Minutes program which addresses teenage drinking and driving.

During FY 2014-15, the COPS Unit started the "Know Your Limits" and "Choose Your Ride" campaigns to combat drinking and driving. Officers from the COPS Unit visit various bars, night clubs, restaurants, and high schools within the city to provide a unique innovative method of DUI educational instruction. The program allows participants to complete various coordination challenges while wearing beer goggles to simulate over the legal limit intoxication. Participants can also volunteer to take a Preliminary Alcohol Screening test to reveal their current alcohol state.





These types of programs address and bring awareness to drinking and driving. These efforts not only help to deter crime but also save lives.

The COPS Division is also involved in initiating community revitalization programs through our Crime-Free Multi-Housing and Clean Streets programs.

Crime-Free Housing is a proactive program in which the Police Department partners with apartment managers and owners to prevent, deter, and solve crime. This program provides educational programs to identify and prevent crime related activity to apartment managers and owners. In addition, complex managers and business owners are provided no cost inspections to identify any on-site improvements to deter criminal activity under the proven concept of Crime Prevention through Environmental Design (CPTED). During FY 2014-15, approximately 20 property owners, managers, and business owners attended the CPTED training course offered by the COPS Unit. In addition, over 60 multi-residential properties were awarded of have maintained their Crime-Free certification.

The Clean Streets program addresses neighborhoods in need of cleaning and an improved appearance. Specific neighborhoods are identified through the compilation and evaluation of crime analysis data and calls for service. These operations consist of a coordinated effort between the COPS Division, Traffic Division, and other City departments including Code Enforcement, Solid Waste, Street Maintenance, and Graffiti Removal. Personnel converge on the designated area and tow abandoned vehicles, issue citations on illegally parked vehicles, issue Code Enforcement violation notices, remove debris and graffiti, and repair any broken street lights.

The following is a summary of the statistics for FY 2014-15:

- Arrests – 295
- Citations – 266
- Minor Decoy Operations – 4; resulted in 5 arrests
- Shoulder Tap Operations – 5; resulted in 8 arrests
- ABC Compliance Inspections – 35 operations
- Party Enforcement Operations (targeting consumption of alcohol by minors) – 4; resulted in 4 arrests
- Training sessions – 9
- Private sector employees trained – 249
- Know Your Limit Campaign – 427 participants
- Conditional Use Permits – 10
- Temporary Use Permits – 3
- Clean Streets Operations – 27

- Clean Parks Operations – 6
- Graffiti removal – 389,913 square feet

In addition, the Ontario Police Department joined with other agencies across the country for the 31st annual National Night Out Celebration. National Night Out, a yearlong community building campaign, is designed to heighten crime and drug prevention awareness, generate support for and participation in local anti-crime programs, strengthen neighborhood spirit and police community partnerships, and send a message to criminals letting them know that neighborhoods are organized and fighting back. The COPS Division partners with the Crime Prevention unit to ensure its success.

CHILD CARE SUBSIDIES (ONTARIO-MONTCLAIR YMCA)

The Ontario-Montclair YMCA provided before and after school child care programs to 94 unduplicated school aged children from low- to moderate-income families. Program clients are provided with childcare before school, delivered to school, picked up after school, and transported to school sites in the afternoon. When school is not in session, services are provided for the entire day.

Priority 4: Expand the City's economic base and promote greater employment opportunities.

Five-Year Objectives: The City will support public service programs to promote more employment opportunities for low- to moderate-income persons.

Accomplishments: Downtown Ontario has undergone significant revitalization, which introduced new “urban” housing types and community space. The primary objective was to develop high quality mixed-use housing developments consisting of market rate and affordable multi-family (for-sale and rental), senior housing, and retail. Components of this revitalization are planned for future development pending identification of funding sources for these projects.

OTHER ECONOMIC DEVELOPMENT ACCOMPLISHMENTS

The City has been highly successfully in the implementation of its economic development program during the reporting year, including:

Business Attraction

The Economic Development Agency developed and maintained strategic relationships with real estate executives, site selectors, investors, and business owners through attendance at conferences, trade shows, and professional associations. Land development opportunities were promoted to corporate real estate executives in concurrence with efforts to wind-down the former redevelopment agency. Staff proactively reached out to Fortune 500 and other large corporations across the nation. Results from these efforts included:

- **San Bernardino County Public Health Department:** This 56,000-square-foot office building on Holt and Euclid now employs 250 people at a single location.
- **Owens and Minor:** This medical product supplier established a new distribution facility at 5125 Ontario Mills Parkway, adding nearly 250 jobs.
- **Meredith International Centre:** The City Council approved an incentive agreement with QVC, Inc. to locate and lease their first West Coast Distribution Center and Warehouse within Ontario. The new facility will encompass approximately 1,053,234 square feet of the 258 acres of land to be located in the proposed project by Sares-Regis Group, between Vineyard Avenue and Archibald Avenue, south of Fourth Street and north of Interstate 10. The construction and operation of the new facility is anticipated to result in approximately 1,000 new jobs and increase revenue streams to the City. This project will also be a catalyst for community and public improvements that might not otherwise be available to the community for many years.

The Economic Development Agency successfully organized the City's annual Economic Leadership Conference "State of the City" business networking event, attracting nearly 800 attendees. Economic Development efforts, including assisting businesses with site selection, permitting, and employee hiring and training resources, resulted in many new businesses locating in Ontario.

Business Retention and Expansion

At the heart of the City's Business Retention and Expansion efforts is the Business Retention Committee, a collaboration between the City of Ontario and Ontario Chamber of Commerce. Other Agency efforts included one-on-one visits with businesses, quarterly business workshops, and partnerships with community organizations on workforce development trainings. More than 600 businesses were visited. These retention efforts, facilitated by Agency staff, resulted in the following:

- **3M:** This global adhesive conglomerate is in the process of expanding its Ontario-based Western Region Fulfillment Center on a 42-acre site. Ground broke in July 2014, and estimated completion date is mid-2015.
- **UPS:** UPS is in the process of expanding its Western gateway operations, adding over 500,000 square feet to its facilities in Ontario that employs more than 4,000 people.

The Agency continues to highlight the City of Ontario as a leader in the region through special events, print publications, press releases, website and social media. Special events coordinated by Economic Development staff included the ribbon cutting of downtown's Ontario Town Square.

III. CONTINUUM OF CARE

This section contains the following elements:

- A. An overview of homeless issues
- B. Gaps in the Continuum of Care
- C. Resource Leveraging
- D. ESG Match Requirements

A. HOMELESS ISSUES OVERVIEW

The City supported a variety of activities to address the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing and special assistance. During FY 2014-15, the City supported programs and projects conducted by non-profit social service providers. Each activity was specifically selected for funding through CDBG, HOME, and ESG programs to address steps along the Continuum of Care. The City sought out proposals and applications from a variety of homeless and social service providers prior to allocating CDBG and ESG resources. The City obligated all ESG funding as part of the FY 2014-15 One-Year Action Plan.

This region has number of organizations, which serve both the general homeless population and specific special segments within the homeless community. In developing the funding allocation, the City supported a diverse selection of providers and cultivated cooperation among those groups in the delivery of their services.

In 2005, the City adopted a Continuum of Care program and has worked cooperatively with Mercy House Living Centers, Mercy House CHDO, Inc., the Ontario Housing Authority, the Housing Authority of the County of San Bernardino, and the County of San Bernardino Department of Behavioral Health to implement the Continuum. The following components have been implemented as part of the Continuum:

- Ontario Access Center – a full-service intake center providing emergency supplies, basic need items, restroom and shower facilities, laundry facilities, and day storage lockers.
- Assisi House – a 34-bed transitional housing services program that serves single men, single women, and single mothers.
- Permanent Housing Units – a total of 62 affordable housing units were acquired and rehabilitated to be used as part of the Continuum. These units are at the following locations: 307-309-311 West Francis Street (15 units), 411/412 North Parkside Avenue (15 units), 209 North Begonia Avenue (4 units), 216 North Begonia Avenue (4 units), 217 North Begonia Avenue (4 units), 222 North Begonia Avenue (4 units), 223 North Begonia Avenue (4 units), 228 North Begonia Avenue (4 units), 231 North Begonia Avenue (4 units), and 305 North Begonia Avenue (4 units). These units provide a range of affordability levels for tenants.

- Project Gateway – 12 Shelter + Care Vouchers to be used at permanent housing units that are part of the Continuum.
- Aftercare Services Program – graduates of the Assisi House program, Project Gateway clients, and residents of the Continuum’s permanent housing units are provided with case management and counseling services as needed.

During FY 2013-14, the City of Ontario was awarded the League of California Cities 2013 Helen Putnam Award for Excellence for this comprehensive program to help end homelessness in Ontario.

The City of Ontario also works in conjunction with the San Bernardino County Continuum of Care. Ontario staff are active participants in the countywide Coordinated Entry System, Interagency Council on Homelessness, and HMIS Advisory Committee.



Housing and Municipal Services staff worked with staff from the Ovitt Community Library to obtain grant funds from California State Library’s Library Services and Technology Act program to provide the Financial Independence Training (FIT) program. FIT was designed as a job seeking and financial literacy education series. The FIT pilot program was targeted to residents in the Continuum’s permanent housing units. The program provided a series of seven classes including: resume writing, job searching and filling out applications, how to prepare for an interview, interviewing skills, debt and credit management, investing and saving, and home buying. Six (6) households from Continuum units attended the classes. An evaluation will be conducted in February 2016 to determine if any of these households experienced any change in their employment or financial situation as a result of attending these classes. The classes were conducted by Library staff, San Bernardino County staff, and Neighborhood Partnership Housing Services.

Listed in the table on the following page is a summary of the programs available to assist individuals and families transition to permanent housing:

TABLE 6
CONTINUUM OF CARE

Continuum of Care	Program	Services Provided
OUTREACH AND INTAKE ↓	Ontario Access Center	Referral service, emergency housing vouchers, food, clothing, restrooms, telephone, showers, laundry facility, day storage lockers, and items to meet basic needs.
	SOVA Hunger Center	Food, service referral database, emergency and transitional shelters information and referrals, and client service.
	First Steps Transitional Housing Program	Transitional shelter services, client service, life skills education, childcare, and post-shelter follow up.
	House of Ruth	Emergency and transitional shelter services, client service, domestic violence counseling, and childcare.
TRANSITIONAL HOUSING Mental Health; Job Training; and Independent living skills ↓	Mercy House – Assisi House	Facility and program provides assistance to homeless families to overcome problems and conditions causing homelessness, life skills education, budgeting, parenting education, day care, and family support.
	House of Ruth	Provides shelter and special services for victims of domestic violence.
	First Steps Transitional Housing Program	Transitional shelter services, client service, life skills education, childcare, and post-shelter follow up.
PERMANENT AND SUPPORTIVE HOUSING Substance abuse; Family support; and Education	Multi-Family Housing/Section 8; Multi-Family Housing Rehabilitation and New Construction Program; Community Housing Development Organizations (CHDOs) Housing Program; Tenant Based Rental Assistance Program	Rental housing vouchers and affordable housing units. Home-ownership assistance for low and moderate-income families.
	Mercy House – Continuum of Care	Permanent affordable housing units with after-care services to assist formerly homeless individuals and families retain permanent housing. In addition, 12 Shelter Plus Care vouchers are available for use in Continuum of Care properties.

B. GAPS IN THE CONTINUUM OF CARE

In May 2005, the City approved the Mercy House Continuum of Care to address identified gaps in the delivery of homeless services including: emergency beds and transitional housing for single men, single women, and single women with children. As of FY 2013-14, all of the components included in the Continuum had been completed. Mercy House Living Centers operates the Ontario Access Center and a transitional housing facility that provides 34 beds for single men, single women, and single mothers. Working in cooperation with the Ontario Housing Authority and Mercy House CHDO, Inc., 62 units of permanent affordable housing have been developed as part of the Continuum of Care. Mercy House provides aftercare services to both the graduates of their transitional housing program and the residents in the permanent affordable housing units.

The Ontario Access Center was completed in December 2013 and began operating in January 2014. The Ontario Access Center provides restrooms, shower facilities, laundry facilities, storage lockers, and other items to meet the basic needs of Ontario's homeless population.

In addition, as discussed earlier, the City, in conjunction with the Ontario Housing Authority, Mercy House Living Centers, Inc., the HACSB, and the County of San Bernardino Department of Behavioral Health, began implementing Project Gateway, a S+C Program, during FY 2011-12. Project Gateway was designed to meet the needs of the hard-to-reach homeless population with disabilities (primarily those with mental illness), which was an identified gap in the Continuum. During this reporting period 13 households were assisted through this program.

The S+C Program provides rental subsidies and supportive services on a long-term basis for homeless persons with disabilities and their families who are living in places not intended for human habitation (e.g., streets) or in emergency shelters.

Homeless individuals and families participating in Project Gateway are able to rent an apartment unit within the Continuum of Care permanent housing inventory and are provided with a range of supportive services through Mercy House Living Centers and the County of San Bernardino Department of Behavioral Health. Up to 12 units are available within the permanent housing units that have been acquired as part of Ontario's Homeless Continuum of Care.

C. RESOURCE LEVERAGING

Homeless and near homeless persons in Ontario experience a variety of mental, physical, and economic challenges. The strategy for addressing the needs of this population includes supporting a diverse set of programs and projects from a variety of funding sources. While the City's ESG program is designed for homeless activities, CDBG and local resources are also employed to augment these funds. The Mercy House Continuum of Care has been designed to leverage resources. The City made a commitment in FY 2005-06 of \$3,072,637 (\$734,021 of CDBG funds, \$61,848 of ESG funds, \$1,791,768 of HOME funds, and \$485,000 of local set-aside funds) to fund the Continuum. Additional funds have been added to this original commitment since FY 2005-06.

D. ESG MATCH REQUIREMENTS

Federal Emergency Solutions Grant regulations require organizations receiving ESG funds to match their allocation with funds from other sources. The table below identifies each organization and program allocated ESG funds, the amount of the allocation, and the sources and types of matching resources used during this reporting period:

Program/Project	Source of Assistance	Expenses	Match Amount	Match Source
Mercy House Ontario Continuum of Care	ESG	\$92,529	\$20,000	Private donations
			\$79,155	Program fees and rents
			\$99,155	Total
Foothill Family Shelter	ESG	\$6,122	\$16,640	Volunteer hours (3,328 x \$5.00)
			\$134,484	Fundraising
			\$8,000	In-Kind Donations
			\$46,137	IEUW & EFSP
			\$97,028	Rental Income
			\$302,289	Total
SOVA Food Security Center	ESG	\$18,410	\$25,000	Volunteer hours (5,000 x \$5.00)
			\$12,000	Fundraising
			\$5,000	In-Kind Donations
			\$42,000	Total
Services for Battered Women and Children	ESG	\$12,600	\$3,000	Volunteer hours (600 x \$5.00)
			\$3,000	In-Kind Donations
			\$6,600	Private donations
			\$12,600	Total
TOTAL		\$129,661	\$456,044	

IV. HOME-FUNDED HOUSING ACTIVITIES

NOTE: This section primarily focuses on HOME-funded activities. These activities are also discussed in the Housing Strategy Section. Please refer to the housing priorities and accomplishments for a discussion of additional housing related issues.

This section contains the following elements:

HOME-Funded Activities

- A. HOME Match Requirements
- B. HOME Inspections and Monitoring

A. HOME-FUNDED ACTIVITIES

HOME funds may be used for a variety of programs and projects to increase the supply and quality of affordable housing. The City participates in the HOME program by using these funds for affordable residential rehabilitation projects and to support Community Housing Development Organizations. Qualitative assessments and analyses are presented for each of the topics listed below:

1. HOME-funded program performance in terms of the Consolidated Plan and Action Plan
2. Community Housing Development Organizations
3. Affirmative marketing and minority outreach

The narrative portions of this section are augmented by additional standard HUD reports.

1. Consolidated Plan and Action Plan

The City is required to assess the success of HOME activities in achieving the objectives identified in the Five-Year Consolidated Plan. An analysis of the distribution of HOME funds among the Consolidated Plan's several categories of housing needs is also required. Three affordable housing objectives were presented in the Consolidated Plan's five-year strategy:

1. Preserve existing rental and owner-occupied housing resources;
2. Increase affordable homeownership opportunities, particularly for low- and moderate-income persons; and
3. Expand affordable rental housing opportunities, particularly for low-income persons.

The Consolidated Plan identified rental households earning between 31 and 50 percent of the area median income as experiencing the greatest number of problems. According to the Consolidated Plan, this segment of the population includes a wide range of household types. In all, 49.5% percent of the households in this category reported housing-related problems and generally include "worst-case needs." In order to address this problem, the City implemented the following projects:

Guadalupe Residence (412 North Parkside Avenue) – This seven-unit apartment building is located at 412 North Parkside Avenue. The units are all four bedroom apartments. All seven units have been designated as HOME-assisted units, with two units being reserved for very low-income tenants (at or below 50% of area median income) and five units restricted to low-income tenants (at or below 80% of area median income). During FY 2013-14, the property was sold by the Ontario Housing Authority as successor to the Ontario Redevelopment Agency to Mercy House Living Centers and rehabilitation work was begun. The project is expected to be completed by September 2014. This property was sold to Mercy House Living Centers in February 2014 and rehabilitation work was begun. During this reporting period \$280,645.30 of HOME funds was spent on this project.

The needs analysis presented in the Consolidated Plan also identified: (1) over payment for housing and (2) deteriorating housing quality as two issues impacting the supply of owner-occupied units. Specifically, the Consolidated Plan suggested providing assistance with home repairs as a method for addressing the negative impacts of over payment since homeowners could not afford to maintain their units. The City utilized CDBG monies to fund a housing rehabilitation program.

The Consolidated Plan analysis indicated that the City's existing housing stock includes a significant number of deteriorated units. 2006-2008 American Community Survey 3-Year Estimates, Census data (2000) presented in the Consolidated Plan showed that poor unit quality was cited by renter and owner-occupants reporting housing problems. By improving the existing owner and renter-occupied housing stock currently occupied by low and moderate-income households, the City effectively increased access to quality affordable housing.

In addition, the following activities were funded with HOME resources during the reporting period:

HOME General Administration - The City expended \$48,377.00 of HOME administrative funds for administrative costs associated with the implementation of HOME programs and activities.

2. Community Housing Development Organizations (CHDOs)

During FY 2014-15, there were no CHDO activities. The City currently has a cumulative total of 20.52% of its HOME funds reserved to CHDO activities and it has committed and disbursed all CHDO funds at this time.

3. Affirmative Marketing and Minority Outreach

Pursuant to HUD regulations, each participating jurisdiction is required to adopt affirmative marketing procedures and requirements for housing projects containing five or more HOME-assisted housing units. During FY 2014-15, the property management companies of projects containing five or more housing units assisted with HOME funds complied with the affirmative marketing and minority outreach plan.

Currently, the projects that trigger affirmative marketing procedures are Mercy House Assisi House, Mountain View Senior Apartments – Phases I and II, City Center Senior Apartments, Palm Terrace I and II (formerly Ontario Senior Housing/D Street Housing), Guadalupe Residence (412 N. Parkside Ave.), and Francis Street Apartments. Mercy House Assisi House has seven units (34 beds of transitional housing) that have been assisted utilizing HOME funds. Mountain View Senior Apartments – Phase I has 11 rental units that have been assisted utilizing HOME funds. Mountain View Senior Apartments – Phase II has 11 rental units that have been assisted utilizing HOME funds. Palm Terrace I (formerly Ontario Senior Housing) has 90 rental units that have been assisted utilizing HOME funds. Palm Terrace II (formerly D Street Senior Housing) has 47 rental units that have been assisted utilizing HOME funds. The City Center Senior Apartments has 11 rental units that have been assisted utilizing HOME funds. Guadalupe Residence (412 North Parkside Avenue) has 7 units that have been assisted utilizing HOME funds. The Francis Street Apartments have 10 units that have been assisted utilizing HOME funds.

Although not required by HOME regulations, the Ontario Housing Authority has opted to apply affirmative marketing policies to the HOME-assisted properties at 217, 222, 223, 228, 231, and 305 North Begonia Avenue. These individual four-unit properties on Begonia Avenue (217, 222, 223, 228, 231, and 305) have a total of 16 rental units that have been assisted utilizing HOME funds.

The City continues to monitor all projects that trigger affirmative marketing procedures. The ethnic breakdown of the persons in occupied units for all projects is listed in the table on the following page:

Race/Ethnicity (information limited to households at or below 80% of median income)	# Total	# Hispanic
White	115	71
Black/African American	48	0
Asian	54	0
American Indian/Alaskan Native	6	4
Native Hawaiian/Other Pacific Islander	5	0
American Indian/Alaskan Native & White	0	0
Asian & White	2	2
Black/African American & White	0	0
American Indian/Alaskan Native & Black/African American	0	0
Other Multi-Racial	91	61
TOTAL	321	138

In addition, minority-owned businesses (MBE) and women-owned businesses (WBE) are encouraged to participate in HOME funded projects. The City updates and distributes contractor materials to promote contractor interest.

No construction contracts utilizing HOME funds were awarded by the City of Ontario during FY 2014-15.

B. HOME MATCH REQUIREMENTS

HOME regulations require participating jurisdictions (PJs) to provide match in an amount equal to but not less than 25 percent of the total HOME funds drawn down for project costs. HOME match is a permanent contribution to affordable housing efforts. In accordance with 24 CFR 92.222 of the HOME Program Regulations, HUD granted the City a match reduction for HOME funds because the City had been designated as a fiscally distressed community. The City received a 100% reduction of match for the following fiscal years: FY 2003-04, 2004-05, 2005-06, 2006-07, 2007-08, 2008-09, 2009-10, 2010-11, and 2011-12. The City received a 50% reduction of match for FY 2012-13, 2013-14, and 2014-15.

During FY 2014-15, a total of \$133,125.49 in HOME funds were drawn down from program years 2013 and 2014 that required a match.

As reported in the FY 2013-14 CAPER, the City had an excess HOME match that was carried over to FY 2014-15 in the amount of \$561,122.61. The table below identifies the excess match from the prior fiscal year, current match contribution, total match available, match liability for the current fiscal year, and excess match carried over to the next fiscal year.

Fiscal Year Summary (FY 2014-15)	Match Amount
Excess Match from Prior Federal Fiscal Year	\$561,122.61
Match Contribution During Current Federal Fiscal Year	\$0.00
Total Match Available for Current Federal Fiscal Year	\$561,122.61
Match Liability for Current Federal Fiscal Year	\$16,640.69
Excess Match Carried Over to Next Federal Fiscal Year	\$544,481.92

C. HOME INSPECTIONS AND MONITORING

During FY 2014-15, the City continued to perform inspections and monitoring of previously HOME funded projects.

V. PROGRAM REQUIREMENTS

This section is an analysis of the City's capacity to implement federally funded housing and community development programs and projects. There were three types of program administration activities conducted during this period. This analysis will be organized around each of these activities.

A. PLANNING

The planning activities for FY 2014-15 began in December 2013. Starting the process early provided time for workshops, meetings, hearings, and opportunities for public participation. A community forum/public hearing was conducted to obtain public input on the plan and proposed projects. The plan was prepared and drafts were made available for public review for 30 days. On May 6, 2014, the City Council conducted a public hearing on the draft plan and directed staff to send the final plan to HUD for review and approval.

The programs selected to receive allocations of CDBG, ESG, and HOME funds each supported a HUD-defined national objective, and met the regulatory requirements for eligibility. Additionally, these programs served low-income persons, sought to eliminate blighting conditions, and provided economic opportunities for Ontario residents.

During the Action Plan preparation process, City staff met or exceeded all regulatory requirements for public participation. Please refer to the following table for the dates and activities during the preparation of the FY 2014-15 One-Year Action Plan:

Date	Activity
March 21, 2014	Published legal ads in Daily Bulletin – Public Hearing/Community Forum
April 3, 2014	Public Hearing/Community Meeting (Housing & Municipal Services Agency, Quiet Home Display Room, 208 W. Emporia St., Ontario, at 6:00 p.m.)
April 7, 2014 and April 10, 2014	Published legal ad – Notice of 30-day Public Review for FY 2014-15 One-Year Action Plan
May 6, 2014	City Council approval of the FY 2014-15 One-Year Action Plan
May 12, 2014	Submittal of the FY 2014-15 One-Year Action Plan to HUD

B. ADMINISTRATION

During FY 2014-15, the City expended \$328,308.09 to administer the CDBG programs, \$48,377.00 to administer the HOME Program, and \$6,625.04 to administer the ESG program.

The administration activities conducted during this period included preparing environmental review materials, preparing and executing contracts with non-City subrecipients, preparing and executing Memorandums of Understanding with City subrecipients, and monitoring program

performance. Prior to the execution of contracts and drawing down funds for any new project, City staff conducted detailed analysis regarding any potential environmental impacts from federally funded projects. This analysis is prepared in compliance with federal regulations and documentation for each project is kept on file. In some cases, additional review and specific requests for funding releases were required. In these instances, staff ensured that the proper notifications were published in the local newspapers and additional certifications are sent to HUD for review and approval. Contracts with non-City subrecipients are prepared in accordance with federal requirements. Specific language regarding scope of services, payment, procurement, non-discrimination, and progress reporting, along with other requirements were included in each contract.

During FY 2014-15, subrecipients submitted monthly progress reports and requests for reimbursement. These reports included statistical information on the number and types of clients served, and narrative sections describing the activities conducted. City staff reviewed each report to ensure the timely implementation of the subrecipient's program. Subrecipients were also required to document expenditures for which they sought reimbursement. City departments conducting federally funded activities also submitted progress reports.

City staff conducted field monitoring of subrecipients throughout the year. The monitoring process was developed in conjunction with the City's internal audit division to ensure compliance with City and federal OMB regulations. Field monitoring materials were designed to satisfy federal requirements. Results from the field auditing showed that the subrecipients complied with HUD regulations and implemented their respective programs in a timely and effective manner. The administrative process developed by City staff to chart the progress of each program and ensure regulatory compliance provided effective accounting of CDBG, ESG, and HOME resources, and their use supporting programs which addressed housing and community development needs.

C. REPORTING

Reporting activities were conducted throughout FY 2014-15 and concluded with the preparation of the CAPER. The single most important issue related to program reporting was the continued implementation of the Integrated Disbursement and Information System (IDIS). During FY 2014-15, City staff used IDIS to document the performance of each active project funded through the CDBG, ESG, and HOME programs. Performance information was loaded into IDIS on a regular basis throughout the year. At the end of FY 2014-15, final program statistics and narratives illustrating accomplishments were entered into the system. This information was based on monthly reports submitted by each subrecipient and additional information submitted by City departments. While IDIS served as a useful tool for reporting the progress of federally funded projects, it does not provide for reporting the progress of non-federally funded housing and community development efforts. The CAPER report, however, offers an opportunity for a truly comprehensive perspective on all housing and community development activities conducted during FY 2014-15. The CAPER was prepared in coordination with City departments, local social service providers, and other governmental agencies.

VI. OVERALL ASSESSMENT

The City has been able to achieve many of its short and long-term housing and community development goals during FY 2014-15. These efforts are reflected in the creation and implementation of pro-active programs and projects designed to increase the availability of affordable housing, provide for important infrastructure improvements, and expand the capabilities of public service programs and projects. However, a number of staffing reductions were made as a result of the loss of redevelopment funds. Staff devoted to housing activities and federal grant administration was reduced from nine people to five people. As a result of these reductions, a number of activities may not reach the proposed accomplishment goals.

This section will assess the City's performance in addressing the priorities, needs, goals, and specific objectives identified in the Consolidated Plan. For this reporting period, the City effectively and efficiently acted in accordance with the housing and community development priorities and goals of the Five-Year Strategy. In terms of addressing the issues illustrated in each Action Plan priority, the City offers the following performance assessments:

A. HOUSING STRATEGY

Priority 1: Preserve existing rental and owner-occupied housing resources.

The housing programs and projects conducted in support of this priority reflect a continuing effort to address the affordable housing needs of Ontario residents and preserve the existing stock of affordable housing. Each example demonstrates a long-term commitment to addressing this priority and serving a diverse spectrum of both owner-occupants and renters.

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
Single Family Rehabilitation Activities							
Ontario CARES Exterior Beautification Grants	1,000	167	8	0	0	0	175
Community Housing Development Organizations (CHDOs)	15	1	0	0	0	0	1
Emergency Grant Program	150	18	0	0	0	0	18
Quiet Home Program – Sound Insulation		85	134	72	118	165	574
Quiet Home Owner-Occupied Rehabilitation Grant Program		0	0	0	0	0	0
CalHome Owner-Occupied Rehabilitation Loan Program		0	0	0	0	0	0
SUBTOTAL	1,165	271	142	72	118	165	768
Multi-Family Rehabilitation Activities							
Ontario CARES Set-Aside Loans		0	0	0	0	0	0
West Francis Street Apartments		0	15	0	0	0	15
209 North Begonia		0	4	0	0	0	4
216 North Begonia		0	4	0	0	0	4
217 North Begonia		0	4	0	0	0	4
222 North Begonia		0	4	0	0	0	4

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
223 North Begonia		0	4	0	0	0	4
228 North Begonia		0	4	0	0	0	4
231 North Begonia		0	4	0	0	0	4
305 North Begonia		0	4	0	0	0	4
1165 West Hollowell		0	0	0	4	0	4
1164 West Vesta Street		0	0	0	4	0	4
Guadalupe Residence (412 N. Parkside Ave.)		0	0	0	0	7	7
SUBTOTAL		0	47	0	8	7	62
Affordable Multi-Family Activities (Monitoring)							
Begonia Avenue Apartments		0	32	32	39	39	142
Cambridge Square		50	50	50	50	50	250
Casitas		48	48	48	48	48	240
Cedar Villas Senior Apartments		123	123	123	123	123	615
Cichon Properties		3	3	3	3	3	15
Cinnamon Ridge		101	101	101	101	101	505
City Center Senior Apartments		75	75	75	75	75	375
Colony Apartments		159	159	159	159	159	795
Estancia		85	85	85	85	85	425
Francis Street Apartments		14	15	15	15	15	74
Gerardi Property		16	0	0	0	0	16
HOGI		6	6	6	6	6	30
Landmark at Ontario		61	71	71	71	71	345
Mercy House Guadalupe Residence		14	14	14	14	14	70
Mercy House Assisi House		7	7	7	7	7	35
Mission Oaks		80	80	80	80	80	400
Mountain View Senior Apartments – Phase I		84	84	84	84	84	420
Mountain View Senior Apartments – Phase II		20	20	20	20	20	100
Palm Terrace Co-op Phase I (formerly Ontario Senior Housing)		90	90	90	90	90	450
Palm Terrace Co-op Phase II (formerly Ontario Senior Housing Phase II)		47	47	47	47	47	235
Summit Walk (formerly Parc Vista)		78	78	78	78	78	390
Park Centre		101	101	101	101	101	505
Seasons Senior Apartments		78	78	78	78	78	390
Summit Place (formerly Terrace View)		75	75	75	75	75	375
Vintage Apartment Homes		45	45	45	45	45	225
Waterford Court		50	50	50	50	50	250
Waverly Place		62	62	62	62	62	310
Whispering Winds Apartments		62	0	0	0	0	62
Woodside Senior Apartments II		60	60	60	60	60	300
Woodside III		84	84	84	84	84	420
SUBTOTAL		1,778	1,743	1,743	1,750	1,750	8,764

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
Code Enforcement Inspections							
Community Improvement Team	10,000	1,964	2,361	2,304	1,302	1,622	9,553
Foreclosure Opportunities Response Team	1,000	93	222	198	0	0	513
SUBTOTAL	10,000	2,057	2,583	2,502	1,302	1,622	10,066
TOTAL	20,248	4,068	4,334	4,317	3,178	3,544	19,660

The programs listed above have had a significant impact on creating and/or preserving high quality housing stock opportunities for Ontario residents with varying income levels. The affordable multi-family activities and multi-family rehabilitation activities serve to eliminate barriers to affordable housing within Ontario while providing high quality rental units with professional management.

Priority 2: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.

The City utilized CDBG, HOME, mortgage revenue bond, State of California BEGIN and CalHome funds, and private funds to implement and administer programs designed to increase access to existing housing resources.

The City successfully implemented programs that addressed this priority. Increasing access to existing housing through financial assistance to homeowners eliminates a barrier to affordable housing. Listed in the table on the following page are the statistics of the City's performance in meeting the five-year goal:

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
HOME Acquisition, Rehabilitation, and Resale Down Payment Assistance Loan Program (HARR-DPAL)	3	1	0	0	0	0	1
Ontario OPEN House Program		2	0	2	0	0	4
HOME Downpayment Assistance Loan Program		0	0	0	0	0	0
Extra Credit Teacher Home Purchase Program (CalHFA)		0	0	0	0	0	0
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)		0	1	5	1	3	10
Neighborhood Partnership Housing Services Program – First Time Homebuyers		38	32	17	12	21	120
Neighborhood Partnership Housing Services Program – Homebuyer/Homeowner Counseling		321	217	121	68	53	780

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
Officer/Teacher/Fireman/Emergency Technician Next Door		0	1	0	0	0	1
Police Residence Assistance Program		1	0	0	0	0	1
Edenglen BEGIN Program		1	5	1	0	0	7
Mission-Oakland Single-Family Housing Development		0	0	0	0	0	0
CalHome Mortgage Assistance Program		0	0	0	0	0	0
TOTAL	3	364	256	146	81	77	924

These programs listed above have had a significant impact on creating high quality housing stock opportunities for Ontario residents with varying income levels.

Priority 3: Expand affordable rental housing opportunities, particularly for low-income persons.

The City worked with developers to increase the supply of affordable housing units through new construction. The City utilized HOME and locally generated redevelopment housing set-aside funds to implement new construction projects.

The accomplishments listed below reflect the units created at project completion for the projects designed to meet the five-year goals:

Creation/Construction of new units Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
City Center Apartments (formerly Ontario Town Square Senior Apartments)		75	0	0	0	0	75
Tenant Based Rental Assistance Program		0	0	0	0	5	5
520 – 526 West Vesta Street		0	0	0	0	0	0
Sites for Future Affordable Housing Development		0	0	0	0	0	0
TOTAL		75	0	0	0	5	80

B. HOMELESS STRATEGY

Priority 1: Preserve and improve the supply of supportive housing and public services for the homeless.

The City established a five-year goal of assisting 64,225 homeless families and individuals (new and repeat clients) from July 1, 2010 – June 30, 2015 through private non-profit service providers funded by the City. To meet this goal, the City provided funds to non-profit organizations serving

the homeless. The table below illustrates the accomplishments of these agencies in serving the homeless:

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
Foothill Family Shelter	50	29	39	46	33	20	167
Assisi House and Aftercare Services Program	300	60	49	63	57	49	278
Mercy House Center Ontario	12,500	2,480	1,985	1,556	1,359	1,237	8,617
Services for Battered Women and Children	1,000	126	121	132	128	114	621
SOVA Food Security Center	50,000	4,115	4,013	4,079	3,418	3,746	19,371
Homelessness Prevention Program (Direct Financial Assistance)	250	471	37	0	0	0	508
Rapid Re-Housing Program (Direct Financial Assistance)	125	295	36	0	0	0	331
Mercy House HPRP Other Services		2,231	595	0	0	0	2,826
Project Gateway (Housing Authority of the County of San Bernardino/San Bernardino County Department of Behavioral Health)		0	4	10	11	13	38
TOTAL	64,225	9,807	6,879	5,886	5,006	5,179	32,757

C. SPECIAL NEEDS STRATEGY

Priority 1: Preserve and improve the supply of supportive housing and public services to special needs population.

The City worked cooperatively with Inland Fair Housing and Mediation Board to provide services to the target group of low-income households that are elderly and/or disabled residents of Ontario. The City established the five-year goal of assisting approximately 4,500 persons with special needs.

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
Senior Services	4,500	564	547	548	310	253	2,222
TOTAL	4,500	564	547	548	310	253	2,222

D. FAIR HOUSING STRATEGY

Priority 1: Continue to implement the Fair Housing laws by providing funding to further fair housing.

The City worked cooperatively with Inland Fair Housing and Mediation Board to provide fair housing services and landlord/tenant mediation services. The City established a five-year goal of

assisting approximately 500 persons who have fair housing complaints and 6,500 households that have tenant/landlord complaints.

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
Fair Housing	500	133	224	123	170	168	818
Housing Mediation	6,500	1,719	1,364	1,524	1,381	1,438	7,426
TOTAL	7,000	1,852	1,588	1,647	1,551	1,606	8,244

E. PUBLIC HOUSING STRATEGY

Priority 1: Continue to support the ongoing efforts of the Housing Authority of the County of San Bernardino to maximize the use of Section 8 subsidies and other resources in the City.

The City continued to work cooperatively with the Housing Authority of the County of San Bernardino during FY 2014-15. Listed below are the accomplishments of the Housing Authority of the County of San Bernardino:

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
Housing Choice Voucher Program (Housing Authority of the County of San Bernardino)		391	501	611	550	379	2,432
Family Self-Sufficiency Program (Housing Authority of the County of San Bernardino)		8	4	7	8	4	31
HUD-Assisted Multi-Family Housing Units (Ontario Townhouses)		86	0	0	0	0	86
Project Gateway (Housing Authority of the County of San Bernardino/San Bernardino County Department of Behavioral Health)		0	4	10	11	13	38
TOTAL		485	509	628	569	396	2,587

F. COMMUNITY DEVELOPMENT STRATEGY

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, Priority 1 and 2 are not discussed in this section since these priorities in general do not have annual goals.

Priority 3: Improve public service programs available to serve lower- and moderate-income residents.

The City implemented and funded a variety of public service activities to improve the condition of low-income neighborhoods and increase the quality of life throughout the City.

The primary target group of the public service activities was for crime prevention and youth activities. The City established a five-year goal to assist 10,125 youth through public service

activities.

Program/Activity	Five Year Goals	10-11	11-12	12-13	13-14	14-15	TOTAL
COPS Program	10,000	N/A	N/A	N/A	N/A	N/A	N/A
Child Care Subsidies (Ontario-Montclair YMCA)	125	36	68	83	93	94	374
TOTAL	10,125	36	68	83	93	94	374

G. INCOME DISTRIBUTION OF PARTICIPANTS

As part of the City's evaluation of the delivery of affordable housing programs and services, the number of extremely low-income, low-income, and moderate-income renter and owner households assisted during the reporting period is examined. In the table on the following page is the income breakdown of the unduplicated persons served through affordable housing. It is important to note that many programs do not keep statistics regarding the number of extremely low-income persons served.

Program/Project	Extremely Low-Income (30% MFI)	Very Low-Income (50% MFI)	Low/Mod Income (80% MFI)	Total
Renter Households				
Low/Mod Assisted Housing Developments	12	458	401	871
Landlord/Tenant Housing Mediation	859	187	282	1,328
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	178	159	42	379
Housing Authority of the County of San Bernardino (Family-Self Sufficiency Program)	0	4	0	4
Ontario Housing Authority/ Housing Authority of the County of San Bernardino (Project Gateway)	13	0	0	13
SUBTOTAL	1,062	808	725	2,595
Owner-Occupied Households				
Ontario CARES Exterior Beautification Grants	0	0	0	0
NPHS First-Time Homebuyers	0	4	8	12
SUBTOTAL	0	4	8	12
Homeless Persons				
Assisi House and Aftercare Services Program	49	0	0	49
Mercy House Center Ontario	1,172	52	13	1,237
Foothill Family Shelter	20	0	0	20
Services for Women and their Children	88	13	13	114
SOVA Food Security Center	3,013	395	338	3,746
SUBTOTAL	4,342	460	364	5,166

Program/Project	Extremely Low- Income (30% MFI)	Very Low- Income (50% MFI)	Low/Mod Income (80% MFI)	Total
Special Needs and Other Public Service Activities				
Fair Housing*	96	26	33	155
Senior Services	127	107	16	250
Child Care Subsidies	32	46	16	94
SUBTOTAL	355	179	65	499
TOTAL	5,659	1,451	1,162	8,272

*Fair Housing is reported by households.

H. TIMELINESS

The City complied with the timeliness requirement of 1.5 before April 30, 2015.

To facilitate the City's annual compliance with the timeliness requirement, the City continually monitors the progress of all projects.

VII. OTHER ACTIONS UNDERTAKEN

A. ANTI-DISPLACEMENT STRATEGY

The City attempts to minimize displacement of all CDBG, HOME, and ESG funded activities.

Six households and one business were displaced due to acquisition activities performed by the Quiet Home Program during this reporting period. The City expended \$174,588.21 for relocation related to the Quiet Home Program during FY 2014-15.

To minimize the impact of displacement, the City contracts with relocation firms to assist household and businesses. The relocation consultants prepare relocation plans and information notices. In addition, the consultants assist households and businesses in relocating to a new site that will accommodate their needs and preferences. Assistance includes referrals, transportation, and financial assistance.

The City followed its residential anti-displacement and relocation assistance plan in connection with activities assisted with funding under the CDBG or HOME programs. This plan complies with the Uniform Relocation Assistance and Real Property Acquisition Policies Act. During this reporting period, the one-for-one replacement requirement was not triggered.

B. INSTITUTIONAL STRUCTURE AND INTERGOVERNMENTAL COOPERATION

The City continued working with various County departments and local nonprofit organizations in addressing identified housing “needs.” Many examples of intergovernmental cooperation are documented within this report. The City also provided certifications for consistency for agencies applying for additional HUD funds as appropriate. In addition, the City applied as indicated in the One-Year Action Plan from various other governmental agencies (HUD, LAWA, and FAA).

C. ANTI-POVERTY STRATEGY

The City included an anti-poverty strategy within the FY 2010-2014 Consolidated Plan. The City continues to aggressively implement programs and activities, which will generate jobs and tax revenue to reduce the number of Ontario residents below the poverty level.

D. EFFORTS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS

The City has taken several steps to address obstacles to meeting underserved needs. Program brochures are translated into Spanish and translation services are provided. Staff regularly attends community events to promote City programs to the community and non-profit organizations that serve low- and moderate-income populations.

VIII. ADDITIONAL CDBG REQUIRED NARRATIVES

A. ASSESSMENT OF THE RELATIONSHIP OF CDBG FUNDS

The City utilized the CDBG funds to address high priority needs/objectives identified in the Consolidated Plan. The table below illustrates the number of persons served by projects completed during FY 2014-15 for high priority needs/objectives identified in the 2010-2014 Five-Year Consolidated Plan.

Project Name	Priority Need	Priority Need Level*	Number of Low/Mod persons served
HOUSING STRATEGY			
<i>Priority #1 – Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.</i>			
Extra Credit Teacher Home Purchase Program (CalHFA)	Moderate Income – Owners	H	0
Neighborhood Partnership Housing Services Program – First-Time Homebuyer Programs	Moderate Income – Owners	H	21
HOMELESS STRATEGY			
<i>Priority #1 - Preserve and improve the supply of supportive housing and public services for the homeless.</i>			
Foothill Family Shelter	Life Skills Training	H	20
	Job Training	H	
	Housing Placement	H	
Assisi House and Aftercare Services Program	Life Skills Training	H	49
	Job Training	H	
	Housing Placement	H	
Services for Battered Women and Children	Populations - Victims of Domestic Violence	H	114
SPECIAL NEEDS STRATEGY			
<i>Priority 1: Provide supportive services for special needs populations.</i>			
Senior Services (Inland Fair Housing and Mediation Board)	Senior Services	H	253
COMMUNITY DEVELOPMENT STRATEGY			
<i>Priority 3: Provide needed community services to serve lower- and moderate-income residents</i>			
COPS Program	Crime Awareness	H	N/A
Child Care Subsidies	Child Care Services	H	94

*Priority Need Level as identified in Table 7-7 (HUD 2B) in the 2010-2014 Consolidated Plan

Overall, 100% of CDBG expenditures were used to benefit low- and moderate-income households.

B. CDBG LOANS AND OTHER RECEIVABLES

The current principal balance of the CDBG loans outstanding as of June 30, 2014 was \$1,167,743. The City had no float funded activities. The City had no parcels acquired or improved with CDBG funds that were available for sale during FY 2014-15. Finally, the City had no lump sum agreements during FY 2014-15.

IX. PUBLIC REVIEW AND COMMENTS

The FY 2014-15 CAPER was available for public review from August 28, 2015 through September 14, 2015. In addition, a public hearing was conducted on September 15, 2015 to receive public comments regarding the FY 2014-15 CAPER.

X. HUD REPORTS

In accordance with HUD regulations, the City has prepared and made available for public review the following reports generated by the Integrated Disbursement and Information System. These reports are presented as attachments to the CAPER.

1. **Summary of Accomplishments Report (C04PR23)** - presents data on CDBG/HOME activity counts and disbursements by priority need categories. This report also contains data on CDBG accomplishments of housing units by racial/ethnic categories and HOME housing units by various income groups.
2. **Summary of Consolidated Plan Projects for Plan Year 2014 (C04PR06)** – tracks progress in implementing projects identified in the One-Year Action Plan. This report lists all projects in sequence by project number. Disbursements are summarized by program for each project's activities.
3. **Summary of Activities (C04PR03)** – lists each CDBG activity, which was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
4. **CDBG Financial Summary Report (C04PR26)** – shows the commitment of funds and expenditures the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities, and economic development. This report also contains program year information on meeting HUD's statutory requirements of serving low- and moderate-income households.
5. **CDBG Performance Measures Report (C04PR83)** – provides information on performance measures for CDBG funded activities.

HOME REPORTS

6. **HOME Housing Performance (C04PR85)** – provides information on performance measures for HOME funded activities.

7. **Status of CHDO Funds (C04PR25)** – provides information on Community Housing Development Organization (CHDO) funds reserved, committed, and disbursed by fiscal year.
8. **Status of HOME Activities (C04PR22)** – provides status of HOME activities for all fiscal years. This report shows funds committed to each activity and disbursed dollar amounts.
9. **Status of HOME Grants (C04PR27)** – provides a status of HOME grants for each fiscal year.
10. **HOME Match Report (HUD-40107-A)** – provides match contribution information for Fiscal Year 2014-15.
11. **HOME Annual Performance Report (HUD-40107)** – provides Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) contracting information for Fiscal Year 2014-15. In addition, this report provides information on HOME program income received during the reporting period.

ESG REPORTS

12. **ESG CAPER Report** – provides information on performance measures for ESG funded activities.



Public Notices

Inland Valley Daily Bulletin

(formerly The Daily Report)

2041 E. 4th Street

Ontario, CA 91764

909-987-6397

legals@inlandnewspapers.com

City of Ontario
Housing Department

SEP 03 2015

Received by

PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA County of San Bernardino

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily in the City of Ontario, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, on the date of August 24, 1951, Case Number 70663. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

8/28/15

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co. California

This 28 day of August, 20 15

Signature

ELPS 10/21/14

(Space below for use of County Clerk Only)

NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT CITY OF ONTARIO DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE 2014-15 PROGRAM YEAR

NOTICE IS HEREBY GIVEN pursuant to the provisions of 24 CFR Part 91, Section 91.105 of the U.S. Department of Housing and Urban Development (HUD) Community Planning and Development (CPD) Programs, that the City of Ontario has completed and made available for public review and comment the City of Ontario Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2014-15 Program Year. This report contains assessments by the City on the use of CDBG, HOME and ESG funds within the City of Ontario.

Copies of the draft CAPER are available for public review and comment from August 28, 2015 through September 14, 2015 at the following locations:

City of Ontario, Ovitt Family
Library
215 East "C" Street, Ontario

City of Ontario, Records
Management Department,
Ontario City Hall, 303 East "B"
Street, Ontario

City of Ontario, Housing and
Municipal Services Agency
208 West Emporia Street, 2nd Floor,
Ontario

For comments to be included in the City's report to HUD, all comments relative to the CAPER must be submitted in writing to the City of Ontario, Housing and Municipal Services Agency no later than September 14, 2015.

The public hearing is tentatively scheduled for Tuesday, September 15, 2015 at 6:30 p.m., or as soon thereafter as the matter can be heard, at the City of Ontario Council Chambers, located at 303 East "B" Street, Ontario, CA. No comments received after the public hearing will be considered in the preparation of the final Consolidated Annual Performance and Evaluation Report. If you challenge in court any decision regarding the above document, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Council, at, or prior to, the public hearing. Due to time constraints and the number of persons wishing to give oral testimony, time restrictions will be placed on oral testimony at the public hearing regarding this document. You may make your comments in writing to assure that you are able to express yourself adequately.

Questions and written comments regarding the draft Consolidated Annual Performance and Evaluation Report for the 2014-15 Program Year may be addressed to the following:

Katryna Gonzalez, Project
Manager
Ontario Housing and Municipal
Services Agency
208 W. Emporia St.
Ontario, CA 91762

Published: Friday, August 28, 2015
#706455

Inland Valley Daily Bulletin

(formerly The Daily Report)

2041 E. 4th Street

Ontario, CA 91764

909-987-6397

legals@inlandnewspapers.com

(Space below for use of County Clerk Only)

RECEIVED

15 SEP 10 PM 12:43

CITY OF ONTARIO
CITY CLERK/RECORDS

PROOF OF PUBLICATION (2015.5 C.C.P.)

STATE OF CALIFORNIA County of San Bernardino

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily in the City of Ontario, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, on the date of August 24, 1951, Case Number 70663. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

9/4/2015

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Ontario, San Bernardino Co. California

This 4TH day of SEPTEMBER, 2015


Signature

NOTICE OF PUBLIC HEARING CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR FY 2014-15

NOTICE IS HEREBY GIVEN that a public hearing will be held before the City Council at the City of Ontario Council Chambers, 303 East "B" Street, Ontario, CA, at 6:30 p.m., or as soon thereafter as the matter can be heard, on Tuesday, September 15, 2015, to consider the Consolidated Annual Performance and Evaluation Report for Fiscal Year 2014-15. This report is based on funding from the U.S. Department of Housing and Urban Development for the following programs: Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant.

Written comments may be submitted to the City Clerk prior to the hearing date, or persons may present oral comments in support or opposition at the time of the hearing. If you challenge any portion of this project in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Clerk at or prior to the public hearing.

ALL PERSONS INTERESTED are invited to be present.

Published: 9/4/2015 #708769



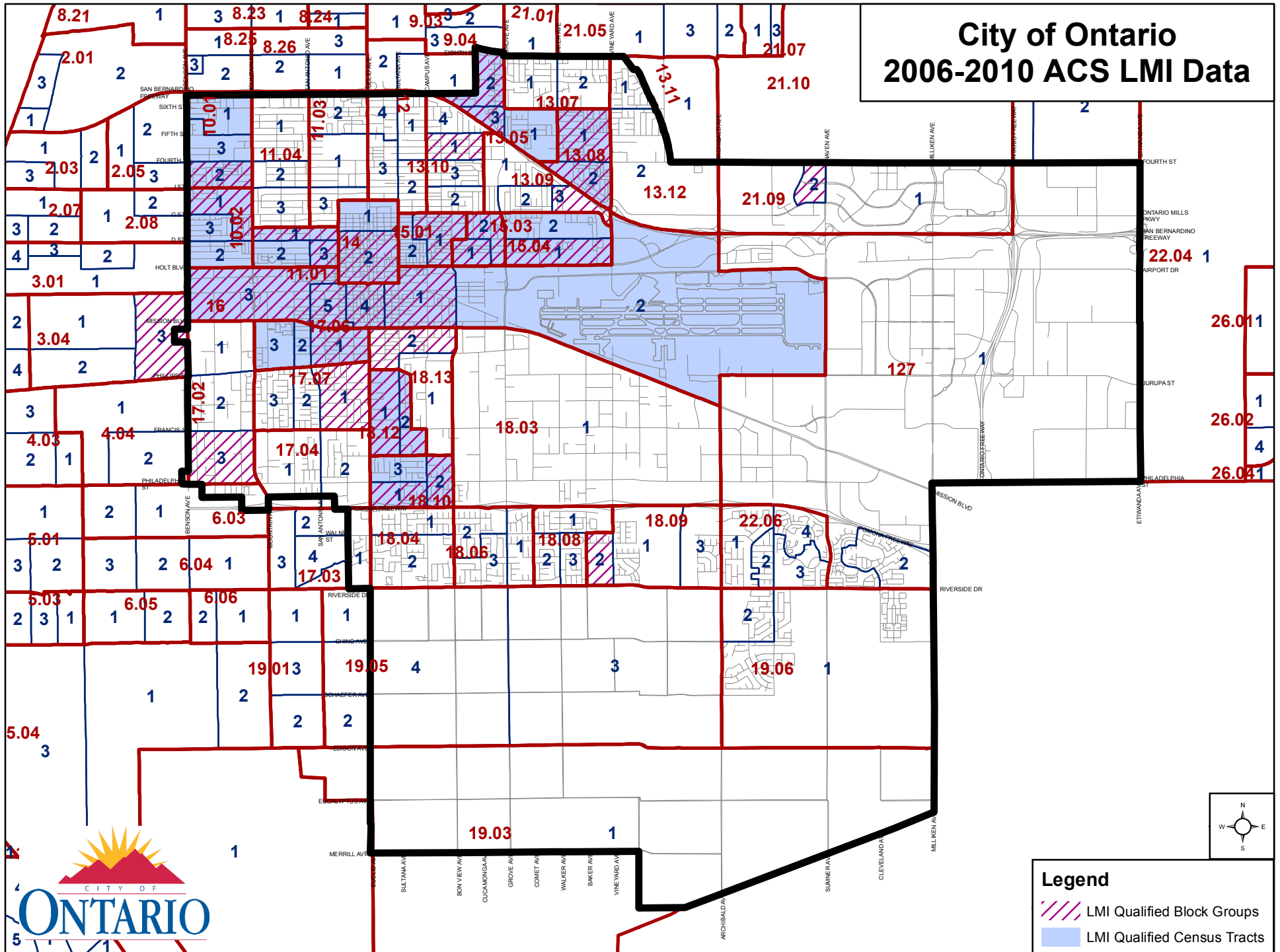
Public Comment

No comments were received during the 15-day review period (August 28, 2015 through September 14, 2015) of the Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2014-15. In addition, no comments were received during the public hearing conducted on September 15, 2015.



Maps

City of Ontario 2006-2010 ACS LMI Data





Summary of Accomplishments (C04PR23)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2014

DATE: 09-21-15
TIME: 11:09
PAGE: 1

ONTARIO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	1	\$0.00	3	\$0.00
	Acquisition for Rehabilitation (14G)	1	\$10,575.60	0	\$0.00	1	\$10,575.60
	Code Enforcement (15)	0	\$0.00	1	\$278,606.62	1	\$278,606.62
	Total Housing	3	\$10,575.60	2	\$278,606.62	5	\$289,182.22
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	\$0.00	4	\$71,684.43	6	\$71,684.43
	Street Improvements (03K)	2	\$0.00	2	\$121,334.63	4	\$121,334.63
	Sidewalks (03L)	0	\$0.00	1	\$101,569.00	1	\$101,569.00
	Total Public Facilities and Improvements	4	\$0.00	7	\$294,588.06	11	\$294,588.06
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$71,211.00	2	\$71,211.00
	Youth Services (05D)	0	\$0.00	1	\$21,999.12	1	\$21,999.12
	Crime Awareness (05I)	0	\$0.00	1	\$177,171.00	1	\$177,171.00
	Total Public Services	0	\$0.00	4	\$270,381.12	4	\$270,381.12
General Administration and Planning	General Program Administration (21A)	1	\$0.00	1	\$328,308.09	2	\$328,308.09
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$32,200.00	1	\$32,200.00
	Total General Administration and Planning	1	\$0.00	2	\$360,508.09	3	\$360,508.09
Grand Total		8	\$10,575.60	15	\$1,204,083.89	23	\$1,214,659.49



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2014

DATE: 09-21-15
TIME: 11:09
PAGE: 2

ONTARIO

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	9,735	9,735
	Total Housing		0	9,736	9,736
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	58,480	148,970	207,450
	Street Improvements (03K)	Persons	13,896	154,350	168,246
	Sidewalks (03L)	Public Facilities	0	10,830	10,830
	Total Public Facilities and Improvements		72,376	314,150	386,526
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	9,808	9,808
	Youth Services (05D)	Persons	0	94	94
	Crime Awareness (05I)	Persons	0	10,830	10,830
	Total Public Services		0	20,732	20,732
Grand Total			72,376	344,618	416,994



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2014

DATE: 09-21-15
TIME: 11:09
PAGE: 3

ONTARIO

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	Other multi-racial	0	0	1	1
	Total Housing	0	0	1	1
Non Housing	White	6,491	3,973	0	0
	Black/African American	708	40	0	0
	Asian	105	8	0	0
	American Indian/Alaskan Native	346	314	0	0
	Native Hawaiian/Other Pacific Islander	84	43	0	0
	American Indian/Alaskan Native & White	27	17	0	0
	Asian & White	6	2	0	0
	Black/African American & White	85	11	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	39	28	0	0
	Other multi-racial	2,011	1,902	0	0
	Total Non Housing	9,902	6,338	0	0
Grand Total	White	6,491	3,973	0	0
	Black/African American	708	40	0	0
	Asian	105	8	0	0
	American Indian/Alaskan Native	346	314	0	0
	Native Hawaiian/Other Pacific Islander	84	43	0	0
	American Indian/Alaskan Native & White	27	17	0	0
	Asian & White	6	2	0	0
	Black/African American & White	85	11	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	39	28	0	0
	Other multi-racial	2,011	1,902	1	1
	Total Grand Total	9,902	6,338	1	1



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2014

DATE: 09-21-15
TIME: 11:09
PAGE: 4

ONTARIO

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($>30\%$ and $\leq 50\%$)	1	0	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	4,208
	Low ($>30\%$ and $\leq 50\%$)	0	0	493
	Mod ($>50\%$ and $\leq 80\%$)	0	0	367
	Total Low-Mod	0	0	5,068
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	5,068



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments
Program Year: 2014

DATE: 09-21-15
TIME: 11:12
PAGE: 1

ONTARIO
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$10.39	6	6
TBRA Families	\$26,689.45	6	6
Total, Rentals and TBRA	\$26,699.84	12	12
Grand Total	\$26,699.84	12	12

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	0	4	2	6	6
TBRA Families	4	2	0	6	6
Total, Rentals and TBRA	4	6	2	12	12
Grand Total	4	6	2	12	12

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments
Program Year: 2014

DATE: 09-21-15
TIME: 11:12
PAGE: 2

ONTARIO

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families	
	Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	1	0	4	0
Black/African American	1	0	0	0
Asian	1	0	0	0
Other multi-racial	3	3	2	2
Total	6	3	6	2

	Total, Rentals and TBRA		Grand Total	
	Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	5	0	5	0
Black/African American	1	0	1	0
Asian	1	0	1	0
Other multi-racial	5	5	5	5
Total	12	5	12	5



Summary of Consolidated Plan Projects For Plan Year 2014 (C04PR06)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR06 - Summary of Consolidated Plan Projects for Report Year 2014
ONTARIO

DATE: 9/21/2015
TIME: 11:14:47 AM
PAGE 1/6

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 1	Community Improvement Team	CDBG	\$300,000.00	\$278,606.62	\$278,606.62	\$0.00	\$278,606.62
		The Community Improvement Team has been specifically designed to proactively implement an intensive code compliance program to address serious code violations with targeted low/mod areas that are having a significant impact on the existing neighborhood. Costs incurred for inspections of code violations and the enforcement of code requirements for properties located within eligible focus block groups are eligible for CDBG funding. To ensure long-term program solutions, the team coordinates the resources available within the various City Departments, including but not limited to the following: Police, Fire, Code Enforcement, Planning, Economic Development, and Housing.					
2	Community Housing Development Organizations (CHDOs) Housing Program	HOME	\$72,567.00	\$0.00	\$0.00	\$0.00	\$0.00
		This program is designed to preserve, enhance, and improve existing neighborhoods through acquisition, rehabilitation, and/or new construction activities through Community Housing Development Organizations (CHDOs). The City of Ontario Housing and Municipal Services Agency will accept applications for financial assistance from certified CHDOs for proposed high quality housing projects that will enhance the City's efforts to create and preserve a variety of housing opportunities for Ontario residents with a range of affordability requirements.					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR06 - Summary of Consolidated Plan Projects for Report Year 2014
ONTARIO

DATE: 9/21/2015
TIME: 11:14:47 AM
PAGE 2/6

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 3	Tenant Based Rental Assistance Program	This program is designed to assist chronically homeless individuals obtain and maintain permanent housing units. The program will provide direct financial assistance to each participant up to \$15,000, including security and utility deposits. If the tenant is required to pay utilities, this would be deducted from the gross allowed rental cost to determine if the unit is eligible. Unit rental cost must be supported by a review of the comparable rental costs of similar units within the neighborhood. Program would be restricted to Ontario's chronically homeless as verified by Code Enforcement Department. Eligibility is restricted to households with incomes at or below 50% of area median income. Program will provide no more than a two month security deposit and minimum utility deposits. No pet security deposits or rental increases due to pet costs. Assistance will be provided for 12 months with an option for a 12-month extension, dependent upon availability. All deposits will be required to be returned to Ontario at end of assistance or the participant will enter into a loan agreement with Ontario for security deposit amount.	HOME	\$362,834.00	\$415,542.00	\$0.00	\$415,542.00	\$0.00
4	City of Ontario HESG Project - Homelessness Prevention Activities	HESG Project for 2013 including Mercy House Continuum of Care, Sovia Food Security Program, Stepping Stones Program, Services for Battered Women and Children, and Administration.	CDBG	\$71,211.00	\$71,211.00	\$71,211.00	\$0.00	\$71,211.00
			HESG	\$129,661.00	\$140,174.00	\$87,643.07	\$52,530.93	\$87,643.07



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR06 - Summary of Consolidated Plan Projects for Report Year 2014
ONTARIO

DATE: 9/21/2015
TIME: 11:14:47 AM
PAGE 3/6

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 5	Fair Housing and Mediation Services	Inland Fair Housing and Mediation Board (IFHMB) will provide the residents of the City of Ontario with a comprehensive program committed to Fair Housing Education, Outreach, and Enforcement. IFHMB will perform its work to align with the City's Analysis of Impediments and provide monthly data reports with relevant and pertinent information relating to services provided to its residents. IFHMB will also provide technical assistance to City staff, enabling them to incorporate activities that affirmatively further fair housing. A comprehensive Landlord/Tenant program that includes counseling, information dissemination, mediation, and/or referral of Landlord/Tenant issues will also be provided. All Ontario citizens will be advised of their fair housing rights under both Federal and State law. In addition, IFHMB has expanded its fair housing and mediation work to specifically address the needs of the City of Ontario's senior population with both fair housing and landlord/tenant education related to topics on housing issues regarding age discrimination, reasonable accommodation/reasonable modification concerns, and complaints based on disability.	CDBG	\$32,200.00	\$32,200.00	\$32,200.00	\$0.00	\$32,200.00
6	Pavement Management Rehabilitation Program	This program will provide for approximately 500,000 square feet of street pavement rehabilitation that with lengthen the useful life of the street surface for more than 10 years. The work will be performed in the vicinity of Mountain Avenue and D Street and Sixth Street and Grove Avenue.	CDBG	\$192,500.00	\$192,500.00	\$0.00	\$192,500.00	\$0.00
7	Alley Pavement Rehabilitation Program	This program will provide for the rehabilitation of alley surface for the east-west alley that is north of F Street between Lemon Avenue and Berlyn Avenue and the alleys near Vineyard Avenue north of Fifth Street.	CDBG	\$433,170.00	\$433,170.00	\$0.00	\$433,170.00	\$0.00
8	Wheelchair Ramp Installation	This project will include the installation of approximately eighty (80) wheelchair ramps and replacement of adjoining sidewalks.	CDBG	\$102,485.00	\$101,569.00	\$101,569.00	\$0.00	\$101,569.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR06 - Summary of Consolidated Plan Projects for Report Year 2014
ONTARIO

DATE: 9/21/2015
TIME: 11:14:47 AM
PAGE 4/6

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 9	Energy Efficient Lighting at John Galvin Park	CDBG	\$15,000.00	\$9,979.20	\$9,979.20	\$0.00	\$9,979.20
10	Energy Efficient Lighting at Cypress Park	CDBG	\$20,000.00	\$10,269.72	\$10,269.72	\$0.00	\$10,269.72
11	James R. Bryant Park Restroom Renovation	CDBG	\$20,000.00	\$16,435.00	\$16,435.00	\$0.00	\$16,435.00
12	Sam Alba Park Restroom Renovation	CDBG	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00
13	Galvin Park West Side Picnic Structure/BBQ Area Improvements and California Friendly Landscape	CDBG	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00
14	Galvin Park Renovation of Tennis Court to Futsal Court	CDBG	\$35,000.00	\$35,000.51	\$35,000.51	\$0.00	\$35,000.51



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR06 - Summary of Consolidated Plan Projects for Report Year 2014
ONTARIO

DATE: 9/21/2015
TIME: 11:14:47 AM
PAGE 5/6

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 15	COPS Program	The C.O.P.S. Unit provides a variety of programs designed to develop community-based strategies for solving long-term community crime. This program includes the following services: Crime Free Multi-Housing Program, drug court, gang prevention program, SWEAT Program - anti-graffiti program, drunk driving prevention program for high school students, illegal street racing prevention program, and a number of innovative programs to prevent crime. In collaboration with the Alcohol Beverage Control Agency, the COPS Program educates local establishments in the regulation and responsibilities involved with the sale of alcohol. In addition, the COPS Program is involved in addressing other community issues including transients, prostitution, juvenile delinquency and truancy problems.	CDBG	\$177,171.00	\$177,171.00	\$177,171.00	\$0.00	\$177,171.00
16	Child Care, Family and Youth Subsidies	The Ontario-Montclair YMCA provides a before and after school childcare program for school aged boys and girls, who come from families of low to moderate incomes in the Ontario-Montclair and Mountain View School Districts. Children are provided with childcare before school, delivered to school, picked up after school, and transported to childcare sites in the afternoon. Throughout the year, programs for youth and families are provided that are both sport related and non-sport related. Families are not denied program entrance for their lack of ability to pay.	CDBG	\$22,000.00	\$21,999.12	\$21,999.12	\$0.00	\$21,999.12
17	CDBG Program Administration	This activity will be used to pay for salaries and benefits for those persons administering the CDBG Program.	CDBG	\$328,309.00	\$328,308.09	\$328,308.09	\$0.00	\$328,308.09
18	HOME Program Administration	This activity will be used to pay for salaries and benefits for those people responsible for administering and monitoring the HOME program.	HOME	\$48,377.00	\$48,377.00	\$10,017.79	\$38,359.21	\$10,017.79



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR06 - Summary of Consolidated Plan Projects for Report Year 2014
ONTARIO

DATE: 9/21/2015
TIME: 11:14:47 AM
PAGE 6/6

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 19	520-526 West Vesta Street	This project will purchase and rehabilitate the property at 520-526 West Vesta Street, Ontario, California to be used for affordable housing. The property consists of five one-bedroom units and one two-bedroom unit. Two units will be restricted for very low-income tenants, two units for low-income tenants, and two units for moderate-income tenants. CDBG	\$200,000.00	\$200,000.00	\$10,575.60	\$189,424.40	\$10,575.60



Summary of Activities (C04PR03)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 1

PGM Year: 2012
Project: 0018 - CalHome Owner-Occupied Rehabilitation Loan Program
IDIS Activity: 676 - CalHome Owner-Occupied Rehabilitation Loan Program

Status: Completed 12/11/2014 12:00:00 AM
Location: 208 W Emporia St Ontario, CA 91762-3803

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/14/2013

Description:

This program is designed to leverage a \$1 million grant in CalHome funds received by the City of Ontario from the State of California. The CalHome funds are designated to provide a first-time homebuyer with a loan of up to \$60,000 to purchase an eligible property within Census Tracts 14, 15, and 16. The loan provided is a 30 year, fully deferred, 1% interest loan. CalHome loan funds repaid to the City of Ontario may be utilized for other eligible housing activities. This program is restricted to homebuyers at or below 80% area median income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,014.31	\$0.00	\$0.00
		2011	B11MC060537		\$0.00	\$1,448.36
		2012	B12MC060537		\$0.00	\$565.95
Total	Total			\$2,014.31	\$0.00	\$2,014.31

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 2

PGM Year: 2012
Project: 0018 - CalHome Owner-Occupied Rehabilitation Loan Program
IDIS Activity: 676 - CalHome Owner-Occupied Rehabilitation Loan Program

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During the reporting period, staff received applications from five households for the CalHome Owner-Occupied Rehabilitation Loan Program. One applicant has been qualified and a scope of work for the repairs is currently being prepared. Another applicant was not qualified because the household exceeded the established debt to income ratio. Each of the remaining three households require additional actions to qualify for the program, such as cleaning up title, paying off debt, and gathering additional documentation. Staff continues to work with Quiet Home Program staff and Code Enforcement Department staff to identify additional households which may qualify and benefit from this program.	
2013	During FY 2013-2014, staff received applications from three households for the CalHome Owner-Occupied Rehabilitation Loan Program. All three of these households were not eligible for participation in this program. One applicant has been qualified and design work and bidding was completed for this household. The project is expected to be completed in the Fall/Winter of 2014.	
2014	Construction drawings were completed for one project, the homeowner selected a contractor, the loan was closed and the project completed.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 3

PGM Year: 2012
Project: 0019 - CalHome Mortgage Assistance Program
IDIS Activity: 677 - CalHome Mortgage Assistance Program

Status: Open
Location: 208 W Emporia St Ontario, CA 91762-3803

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/14/2013

Description:

This program is designed to leverage a \$1 million grant in CalHome funds received by the City of Ontario from the State of California. The CalHome funds are designated to provide a first-time homebuyer with a loan of up to \$60,000 to purchase an eligible property within Census Tracts 14, 15, and 16. The loan provided is a 30 year, fully deferred, 1% interest loan. CalHome loan funds repaid to the City of Ontario may be utilized for other eligible housing activities. This program is restricted to homebuyers at or below 80% area median income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$55,050.00	\$0.00	\$0.00
Total	Total			\$55,050.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 4

PGM Year: 2012
Project: 0019 - CalHome Mortgage Assistance Program
IDIS Activity: 677 - CalHome Mortgage Assistance Program

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	City staff continued to work with the State to finalize the guidelines, documents, and approvals for this program.	
2013	During FY 2013-2014, the City of Ontario continued to work with the State of California to finalize and approve the guidelines and documents for this new program.	
2014	During FY 2014-15, City staff worked with Neighborhood Partnership Housing Services to market this program to potential homebuyers. No homebuyers were assisted during FY 2014-15.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 6

PGM Year: 2013
Project: 0002 - Owner-Occupied Rehabilitation Loan Program
IDIS Activity: 680 - Owner-Occupied Rehabilitation Grant Program

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During FY 2013-2014, properties were evaluated for purchase of materials related to the Quiet Home Residential Sound Insulation Program and an application process was developed. No homeowners were assisted this fiscal year.	
2014	Construction was begun on one home that will be assisted through this program. Construction is expected to be completed in September 2015.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 7

PGM Year: 2013
Project: 0009 - Pavement Management Rehabilitation Program
IDIS Activity: 684 - Pavement Management Rehabilitation Program

Status: Completed 6/30/2015 12:00:00 AM
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/17/2013

Description:

This program will provide for approximately 3.5 miles (18,200 lineal feet) of street pavement rehabilitation that will lengthen the useful life of the street surface for more than 10 years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$216,602.54	\$0.00	\$0.00
		2013	B13MC060537		\$121,334.63	\$216,602.54
Total	Total			\$216,602.54	\$121,334.63	\$216,602.54

Proposed Accomplishments

People (General) : 5,000
Total Population in Service Area: 72,336
Census Tract Percent Low / Mod: 62.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During FY 2013-2014, the project was bid and a contract was awarded to American Asphalt South, Inc. in June 2014. The contract includes the rehabilitation of 31 residential streets, which total of 1.2 million square feet of asphalt roadway. The roadways will be rehabilitated with localized asphalt concrete pavement skin-patching and the application of Rubber Polymer-Modified Slurry Seal. The start date for this work is scheduled for July 2 014 and the work is expected to be completed by September 2014.	
2014	Construction began on July 3, 2014 and was completed on September 12, 2014.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 8

PGM Year: 2013
Project: 0010 - Alley Pavement Rehabilitation Program
IDIS Activity: 685 - Alley Pavement Rehabilitation Program

Status: Completed 6/30/2015 12:00:00 AM
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/17/2013

Description:

This program will provide for the rehabilitation of approximately 1,500 lineal feet of alley surface for the east-west alley that is south of Fourth Street between Allyn Avenue and Cucamonga Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$57,198.50	\$0.00	\$0.00
		2013	B13MC060537		\$0.00	\$57,198.50
	PI	Pre-2015		\$117,801.50	\$0.00	\$0.00
		2013	B13MC060537		\$0.00	\$117,801.50
Total	Total			\$175,000.00	\$0.00	\$175,000.00

Proposed Accomplishments

People (General) : 4,839
Total Population in Service Area: 4,839
Census Tract Percent Low / Mod: 52.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During FY 2013-2014, the project was bid and a contract was awarded to American Asphalt South, Inc. in June 2014. The contract includes the rehabilitation of 21 alley segments, which total over 221,000 square feet of asphalt roadway. The roadways will be rehabilitated with localized asphalt concrete pavement skin-patching and the application of Rubber Polymer-Modified Slurry Seal. The start date for this work is scheduled for July 2014 and the work is expected to be completed by September 2014.	
2014	Construction began on July 3, 2014 and was completed on September 12, 2014.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 9

PGM Year: 2014
Project: 0001 - Community Improvement Team
IDIS Activity: 694 - Community Improvement Team

Status: Completed 6/30/2015 12:00:00 AM
Location: 208 W Emporia St Ontario, CA 91762-3803

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/14/2014

Description:

The Community Improvement Team has been specifically designed to pro-actively implement an intensive code compliance program to address serious code violations within targeted lowmod areas that are having a significant impact on the existing neighborhood.

Costs incurred for inspections of code violations and the enforcement of code requirements for properties located within eligible focus block groups are eligible for CDBG funding.

To ensure long-term program solutions, the team coordinates the resources available within the various City Departments, including but not limited to the following: Police, Fire, Code Enforcement, Planning, Economic Development, and Housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$278,606.62	\$0.00	\$0.00
		2013	B13MC060537		\$247,316.09	\$247,316.09
		2014	B14MC060537		\$31,290.53	\$31,290.53
Total	Total			\$278,606.62	\$278,606.62	\$278,606.62

Proposed Accomplishments

Housing Units : 2,000

Total Population in Service Area: 9,735

Census Tract Percent Low / Mod: 64.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A total of 1,622 inspections were completed during the reporting period. 57 citations were given, 224 notices issued and 898 violations abated.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 10

PGM Year: 2014
Project: 0004 - City of Ontario HESG Project - Homelessness Prevention Activities
IDIS Activity: 696 - Homeless Prevention Activities

Status: Completed 9/17/2015 12:00:00 AM
Location: 435 S Bon View Ave Ontario, CA 91761-1949

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/14/2014

Description:

Homeless Prevention Activities fund the following projects: Mercy House Continuum of Care - Mercy House operates a continuum of care within Ontario, including an Intake Center, transitional housing, and affordable permanent housing designed to meet the needs of the homeless at every stage of their struggle. The Mercy House Center in Ontario will provide safety-net and housing stabilization services to the homeless and at-risk of homeless in Ontario. Services at the Center will be expanding with a new facility to include lockers, laundry facilities, food distribution, showers, and meeting spaces. Assisi House transitional shelter provides transitional housing and supportive services to single men, single women, and single mothers with their children. The affordable permanent housing programs, housing voucher programs, including the Shelter + Care program, and aftercare program in Ontario provide continued care and support to those in need, a lasting end to their homelessness. Together these programs form a complete continuum of care, a system designed to end homelessness. Sova Food Security Program - Inland Valley Hope Partners' Food Security Program helps families living in poverty maintain their health, stretch their food dollars, and avoid homelessness by providing emergency food, support services, and advocacy. The Sova Program Center in Ontario serves the west end of San Bernardino County, including Ontario. The program provides low and very low income and homeless individuals and families with emergency food supplies and support services. Participants are able to obtain a four or five day supply of basic staple foods, enough to provide approximately 10 - 15 meals for each family member, every 30 days. Clients are also able to access additional support, such as hygiene products, diapers, and paper products. Utility and rental assistance may be accessed, as well as 3-5 day emergency motel vouchers (when available). Information and referral resources are available, especially in the areas of health services, housing and other food programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71,211.00	\$0.00	\$0.00
		2013	B13MC060537		\$51,183.95	\$51,183.95
		2014	B14MC060537		\$20,027.05	\$20,027.05
Total	Total			\$71,211.00	\$71,211.00	\$71,211.00

Proposed Accomplishments

People (General) : 36,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,993	2,196
Black/African American:	0	0	0	0	0	0	413	26



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 11

PGM Year: 2014

Project: 0004 - City of Ontario HESG Project - Homelessness Prevention Activities

IDIS Activity: 696 - Homeless Prevention Activities

Asian:	0	0	0	0	0	0	55	2
American Indian/Alaskan Native:	0	0	0	0	0	0	140	126
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	39	22
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	5
Asian White:	0	0	0	0	0	0	2	2
Black/African American & White:	0	0	0	0	0	0	26	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	4
Other multi-racial:	0	0	0	0	0	0	1,289	1,259
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,974	3,643

Female-headed Households:	0	0	0
---------------------------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,176
Low Mod	0	0	0	447
Moderate	0	0	0	351
Non Low Moderate	0	0	0	0
Total	0	0	0	4,974
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During FY 2014-2015, Homeless Prevention Activities were provided by the Mercy House Ontario Continuum of Care and Sova Food Security Center programs. The Mercy House Ontario Continuum of Care Program provided services through the Assisi House and Aftercare Services Program and the Mercy House Center Ontario Program. Assisi House and Aftercare Services Program provided services to 49 unduplicated clients and a total of 236 new and repeat clients. Mercy House Center Ontario provided services to 1,237 unduplicated individuals and a total of 2,622 new and repeat clients. Sova Food Security Center provided services to 3,746 unduplicated homeless and economically disadvantaged households and a total of 13,957 new and repeat households.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 12

PGM Year: 2014
Project: 0005 - Fair Housing and Mediation Services
IDIS Activity: 698 - Fair Housing and Mediation Services

Status: Completed 6/30/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 10/15/2014

Description:

Inland Fair Housing and Mediation Board (IFHMB) will provide the residents of the City of Ontario with a comprehensive program committed to Fair Housing Education, Outreach, and Enforcement.

IFHMB will perform its work to align with the City's Analysis of Impediments and provide monthly data reports with relevant and pertinent information relating to services provided to its residents.

IFHMB will also provide technical assistance to City staff enabling them to incorporate activities that affirmatively further housing.

A comprehensive LandlordTenant program that includes counseling, information dissemination, mediation and/or referral of LandlordTenant issues will also be provided.

All Ontario citizens will be advised of their fair housing rights under both Federal and State law.

In addition, IFHMB has expanded its fair housing and mediation work to specifically address the needs of the City of Ontario's senior population with both fair housing and landlordtenant education related to topics on housing rights and responsibilities specific to senior needs.

Seniors will be assisted with fair housing issues regarding age discrimination, reasonable accommodation/reasonable modification concerns, and complaints based on disability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,200.00	\$0.00	\$0.00
		2013	B13MC060537		\$18,772.98	\$18,772.98
		2014	B14MC060537		\$13,427.02	\$13,427.02
Total	Total			\$32,200.00	\$32,200.00	\$32,200.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 13

PGM Year: 2014
Project: 0005 - Fair Housing and Mediation Services
IDIS Activity: 698 - Fair Housing and Mediation Services

American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 14

PGM Year: 2014
Project: 0006 - Pavement Management Rehabilitation Program
IDIS Activity: 699 - Pavement Management Rehabilitation Program

Status: Open
Location: 208 W Emporia St Ontario Ontario, CA 91762-3803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/15/2014

Description:

This program will provide for approximately 500,000 square feet of street pavement rehabilitation that will lengthen the useful life of the street surface for more than 10 years. The work will be performed in the vicinity of Mountain Avenue and D Street and Sixth Street and Grove Avenue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$192,500.00	\$0.00	\$0.00
Total	Total			\$192,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 6,223
Total Population in Service Area: 6,223
Census Tract Percent Low / Mod: 65.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Bids were solicited for the project in July 2015 and the project is expected to be completed by October 2015.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 15

PGM Year: 2014
Project: 0007 - Alley Pavement Rehabilitation Program
IDIS Activity: 700 - Alley Pavement Rehabilitation Program

Status: Open
Location: 208 W Emporia St Ontario Ontario, CA 91762-3803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/15/2014

Description:

This program will provide for the rehabilitation of alley surface for the east-west alley that is north of F Street between Lemon Avenue and Berlyn Avenue and the alleys near Vineyard Avenue north of Fifth Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$433,170.00	\$0.00	\$0.00
Total	Total			\$433,170.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 7,673
Total Population in Service Area: 7,673
Census Tract Percent Low / Mod: 64.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Bids were solicited for the project in July 2015 and the project is expected to be completed by October 2015.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 16

PGM Year: 2014
Project: 0008 - Wheelchair Ramp Installation
IDIS Activity: 701 - Wheelchair Ramp Installation
Status: Completed 6/30/2015 12:00:00 AM
Location: 208 W Emporia St Ontario Ontario, CA 91762-3803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/15/2014

Description:

This project will include the installation of approximately eighty (80) wheelchair ramps and replacement of adjoining sidewalks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71,336.51	\$0.00	\$0.00
		2013	B13MC060537		\$63,461.00	\$63,461.00
		2014	B14MC060537		\$7,875.51	\$7,875.51
	PI	Pre-2015		\$30,232.49	\$0.00	\$0.00
Total	Total			\$101,569.00	\$71,336.51	\$71,336.51

Proposed Accomplishments

Public Facilities : 80
Total Population in Service Area: 10,830
Census Tract Percent Low / Mod: 62.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	A total of 63 wheelchair ramps, adjoining sidewalks, and curbs were constructed.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 17

PGM Year: 2014
Project: 0009 - Energy Efficient Lighting at John Galvin Park
IDIS Activity: 702 - Energy Efficient Lighting at John Galvin Park

Status: Completed 6/30/2015 12:00:00 AM
Location: 208 W Emporia St Ontario Ontario, CA 91762-3803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/15/2014

Description:

This project will replace existing metal halide light fixtures with energy efficient induction light fixtures at Galvin Park.
Energy efficient lighting fixtures have been rated to produce the same lumens and use approximately 50% less wattage of the existing light fixtures with a 100,000 hour warranty.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,979.20	\$0.00	\$0.00
		2013	B13MC060537		\$9,979.20	\$9,979.20
Total	Total			\$9,979.20	\$9,979.20	\$9,979.20

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 44,518
Census Tract Percent Low / Mod: 56.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The project was completed replacing 28 high pressure sodium light fixtures with induction light fixtures resulting in a 71% savings in annual energy costs.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 18

PGM Year: 2014
Project: 0010 - Energy Efficient Lighting at Cypress Park
IDIS Activity: 703 - Energy Efficient Lighting at Cypress Park
Status: Completed 6/30/2015 12:00:00 AM
Location: 208 W Emporia St Ontario Ontario, CA 91762-3803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/15/2014

Description:

This project will replace existing metal halide light fixtures with energy efficient induction light fixtures at Cypress Park. Energy efficient induction lighting fixtures have been rated to produce the same lumens and use approximately 50% less wattage of the existing light fixtures with a 100,000 hour warranty.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,269.72	\$0.00	\$0.00
		2013	B13MC060537		\$10,269.72	\$10,269.72
Total	Total			\$10,269.72	\$10,269.72	\$10,269.72

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 10,755
Census Tract Percent Low / Mod: 53.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The project was completed replacing 25 high pressure sodium light fixtures with induction light fixtures resulting in a 51% savings in annual energy costs.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 19

PGM Year: 2014
Project: 0011 - James R. Bryant Park Restroom Renovation
IDIS Activity: 704 - James R. Bryant Park Restroom Renovation

Status: Completed 9/17/2015 12:00:00 AM
Location: 208 W Emporia St Ontario Ontario, CA 91762-3803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/15/2014

Description:

This project will include rehabilitation to the existing roof due to termite and wind damage and installation of two (2) skylights to improve lighting for safety and security.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,435.00	\$0.00	\$0.00
		2014	B14MC060537		\$16,435.00	\$16,435.00
Total	Total			\$16,435.00	\$16,435.00	\$16,435.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 48,342
Census Tract Percent Low / Mod: 55.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The project was awarded to New Millennium Construction Services and was completed including rehabilitation of the existing restroom facilities.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 20

PGM Year: 2014
Project: 0012 - Sam Alba Park Restroom Renovation
IDIS Activity: 705 - Sam Alba Park Restroom Renovation

Status: Open
Location: 208 W Emporia St Ontario Ontario, CA 91762-3803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/15/2014

Description:

This project will include replacement of the restroom stalls, worn out sinks, urinals, and toilets which are damaged and stained beyond cleaning.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,500.00	\$0.00	\$0.00
Total	Total			\$18,500.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 13,125
Census Tract Percent Low / Mod: 57.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The project was awarded to New Millennium Construction Services and was completed including rehabilitation of the existing restroom facilities.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 21

PGM Year: 2014

Project: 0013 - Galvin Park West Side Picnic Structure/BBQ Area Improvements and California Friendly Landscape

IDIS Activity: 706 - Galvin Park West Side Improvements and California Friendly Landscape Renovation

Status: Open

Location: 208 W Emporia St Ontario Ontario, CA 91762-3803

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/15/2014

Description:

This project will include the removal of existing concrete pads west of the main shelter and installation of a California friendly planter with picnic tables and barbecues, installation of decomposed granite, and the retrofit of the rotting solid roof with new aluma-wood trellis system that will attach to the existing shelter base.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 45,355

Census Tract Percent Low / Mod: 56.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During FY 2014-15, the Parks Department solicited for bids twice for this project. The first solicitation resulted in bids that exceeded the budget available for the project. The scope of work was revised and the project rebid. The second solicitation also resulted in bids that exceed the budget available for the project. The City is currently working with California Conservation Corps (CCC) to review if CCC would be interested in completing the project. The project is expected to be completed by Winter 2015.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 22

PGM Year: 2014
Project: 0014 - Galvin Park Renovation of Tennis Court to Futsal Court
IDIS Activity: 707 - Galvin Park Renovation of Tennis Court to Futsal Court

Status: Completed 9/17/2015 12:00:00 AM
Location: 208 W Emporia St Ontario Ontario, CA 91762-3803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/15/2014

Description:

This project will renovate the abandoned tennis court east of the restrooms and west of Grove Avenue to a futsal court. The renovation will include repairing the fencing and gates surrounding existing courts, update lighting with LED lamps and a timer, refurbish existing concrete to new play court system with striping according to NCAA standards, and provide goals and equipment for Recreation to start running programs and reservations. This project will help meet the growing demand for soccer and soccer type sports through the installation of a hard surface field area without the need for additional green space.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.51	\$0.00	\$0.00
		2014	B14MC060537		\$35,000.51	\$35,000.51
Total	Total			\$35,000.51	\$35,000.51	\$35,000.51

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 45,355
Census Tract Percent Low / Mod: 56.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The project was awarded in March 2015 and construction was completed in June 2015. The existing unused tennis courts were converted to two futsal courts including a new playing surface a fence repairs. The lighting for the courts was also repaired and equipment was purchased for use at the new courts.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 23

PGM Year: 2014
Project: 0015 - COPS Program
IDIS Activity: 708 - COPS Program

Status: Completed 6/30/2015 12:00:00 AM
Location: 208 W Emporia St Ontario Ontario, CA 91762-3803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 10/15/2014

Description:

The C.O.P.S.
Unit provides a variety of programs designed to develop community-based strategies for solving long-term community crime.
This program includes the following services: Crime Free Multi-Housing Program, drug court, gang prevention program, SWEAT Program - anti-graffiti program, drunk driving prevention program for high school students, illegal street racing prevention program, and a number of innovative programs to prevent crime.
In collaboration with the Alcohol Beverage Control Agency, the COPS Program educates local establishments in the regulation and responsibilities involved with the sale of alcohol.
In addition, the COPS Program is involved in addressing other community issues including transients, prostitution, juvenile delinquency and truancy problems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$177,171.00	\$0.00	\$0.00
		2013	B13MC060537		\$177,171.00	\$177,171.00
Total	Total			\$177,171.00	\$177,171.00	\$177,171.00

Proposed Accomplishments

People (General) : 10,000
Total Population in Service Area: 10,830
Census Tract Percent Low / Mod: 62.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During FY 2014-15, the COPS Division addressed many community concerns including but not limited to: graffiti, the transients/homeless population, panhandlers, prostitution, metal theft, theft of utilities, illegal dumping, truancy, curfew violations, and violations of various city building and habitation codes.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 24

PGM Year: 2014
Project: 0016 - Child Care, Family and Youth Subsidies
IDIS Activity: 709 - Child Care, Family, and Youth Subsidies

Status: Completed 6/30/2015 12:00:00 AM
Location: 950 N Elderberry Ave Ontario, CA 91762-2014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/15/2014

Description:

The Ontario-Montclair YMCA provides a before and after school childcare program for school aged boys and girls, who come from families of low to moderate incomes in the Ontario-Montclair and Mountain View School Districts.

Children are provided with childcare before school, delivered to school, picked up after school, and transported to childcare sites in the afternoon.

Throughout the year, programs for youth and families are provided that are both sport related and non-sport related.

Families are not denied program entrance for their lack of ability to pay.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,999.12	\$0.00	\$0.00
		2013	B13MC060537		\$12,832.82	\$12,832.82
		2014	B14MC060537		\$9,166.30	\$9,166.30
Total	Total			\$21,999.12	\$21,999.12	\$21,999.12

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	28
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	41
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 25

PGM Year: 2014
Project: 0016 - Child Care, Family and Youth Subsidies
IDIS Activity: 709 - Child Care, Family, and Youth Subsidies

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	94	70
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	46
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	94
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Ninety-four unduplicated youths were served.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 26

PGM Year: 2014
Project: 0017 - CDBG Program Administration
IDIS Activity: 710 - CDBG Program Administration

Status: Completed 6/30/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/15/2014

Description:

This activity will be used to pay for salaries and benefits for those persons administering the CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$328,308.09	\$0.00	\$0.00
		2013	B13MC060537		\$300,558.09	\$300,558.09
		2014	B14MC060537		\$27,750.00	\$27,750.00
Total	Total			\$328,308.09	\$328,308.09	\$328,308.09

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 27

PGM Year: 2014
Project: 0017 - CDBG Program Administration
IDIS Activity: 710 - CDBG Program Administration

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 29

PGM Year: 2014
Project: 0019 - 520-526 West Vesta Street
IDIS Activity: 733 - 520-526 West Vesta Street

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The City worked with Housing Opportunities Group, Inc. (HOGI) to begin the process of acquiring the property at 520-526 W. Vesta St. in order to preserve these six units of affordable housing. Acquisition is expected to be completed in the early Fall of 2015 and light rehabilitation work will be completed in the Winter of 2015.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
ONTARIO

DATE: 21-Sep-2015
TIME: 11:19
PAGE: 30

Total Funded Amount:	\$2,679,909.11
Total Drawn Thru Program Year:	\$1,486,941.71
Total Drawn In Program Year:	\$1,214,659.49



**CDBG Financial Summary Report
(C04PR26)**



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014
ONTARIO , CA

DATE: 09-21-15
TIME: 16:20
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,426,098.75
02 ENTITLEMENT GRANT	1,802,546.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	30,232.49 ¹
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,258,877.24

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	854,151.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	854,151.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	360,508.09
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,214,659.49
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,044,217.75

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	843,575.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	843,575.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.76%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	270,381.12
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	270,381.12
32 ENTITLEMENT GRANT	1,802,546.00
33 PRIOR YEAR PROGRAM INCOME	174,508.58
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(28,245.08) ²
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,948,809.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	360,508.09
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	360,508.09
42 ENTITLEMENT GRANT	1,802,546.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	30,232.49 ¹
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,832,778.49
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.67%

¹ This adjustment was made to reflect the actual Program Income received during FY 2014-15 of \$30,232.49.

² This adjustment was made to reflect the actual Program Income received during FY 2013-14 of \$146,263.50



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014
ONTARIO , CA

DATE: 09-21-15
TIME: 16:20
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	19	733	520-526 West Vesta Street	14G	LMH	\$10,575.60
				14G	Matrix Code	\$10,575.60
Total						\$10,575.60

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	9	702	5744517	Energy Efficient Lighting at John Galvin Park	03F	LMA	\$9,979.20
2014	10	703	5744517	Energy Efficient Lighting at Cypress Park	03F	LMA	\$10,269.72
2014	11	704	5834834	James R. Bryant Park Restroom Renovation	03F	LMA	\$16,435.00
2014	14	707	5834834	Galvin Park Renovation of Tennis Court to Futsal Court	03F	LMA	\$32,223.83
2014	14	707	5842896	Galvin Park Renovation of Tennis Court to Futsal Court	03F	LMA	\$2,776.68
					03F	Matrix Code	\$71,684.43
2013	9	684	5744517	Pavement Management Rehabilitation Program	03K	LMA	\$121,334.63
					03K	Matrix Code	\$121,334.63
2014	8	701	5804439	Wheelchair Ramp Installation	03L	LMA	\$63,461.00
2014	8	701	5834834	Wheelchair Ramp Installation	03L	LMA	\$38,108.00
					03L	Matrix Code	\$101,569.00
2014	4	696	5767250	Homeless Prevention Activities	03T	LMC	\$31,608.44
2014	4	696	5804439	Homeless Prevention Activities	03T	LMC	\$19,575.51
2014	4	696	5834834	Homeless Prevention Activities	03T	LMC	\$20,027.05
					03T	Matrix Code	\$71,211.00
2014	16	709	5804439	Child Care, Family, and Youth Subsidies	05D	LMC	\$12,832.82
2014	16	709	5834834	Child Care, Family, and Youth Subsidies	05D	LMC	\$7,333.04
2014	16	709	5842896	Child Care, Family, and Youth Subsidies	05D	LMC	\$1,833.26
					05D	Matrix Code	\$21,999.12
2014	15	708	5744517	COPS Program	05I	LMA	\$73,749.97
2014	15	708	5767250	COPS Program	05I	LMA	\$88,533.11
2014	15	708	5804439	COPS Program	05I	LMA	\$14,887.92
					05I	Matrix Code	\$177,171.00
2014	1	694	5744517	Community Improvement Team	15	LMA	\$16,229.28
2014	1	694	5767250	Community Improvement Team	15	LMA	\$10,819.52
2014	1	694	5804439	Community Improvement Team	15	LMA	\$119,347.01
2014	1	694	5834834	Community Improvement Team	15	LMA	\$132,210.81
					15	Matrix Code	\$278,606.62
Total							\$843,575.80

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	696	5767250	Homeless Prevention Activities	03T	LMC	\$31,608.44
2014	4	696	5804439	Homeless Prevention Activities	03T	LMC	\$19,575.51
2014	4	696	5834834	Homeless Prevention Activities	03T	LMC	\$20,027.05
					03T	Matrix Code	\$71,211.00
2014	16	709	5804439	Child Care, Family, and Youth Subsidies	05D	LMC	\$12,832.82
2014	16	709	5834834	Child Care, Family, and Youth Subsidies	05D	LMC	\$7,333.04
2014	16	709	5842896	Child Care, Family, and Youth Subsidies	05D	LMC	\$1,833.26



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014
ONTARIO , CA

DATE: 09-21-15
TIME: 16:20
PAGE: 3

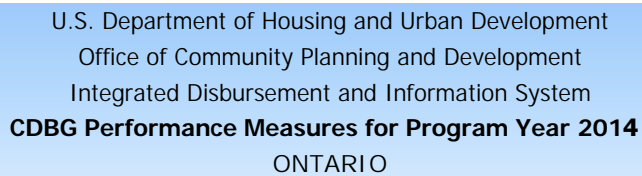
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05D	Matrix Code	\$21,999.12
2014	15	708	5744517	COPS Program	05I	LMA	\$73,749.97
2014	15	708	5767250	COPS Program	05I	LMA	\$88,533.11
2014	15	708	5804439	COPS Program	05I	LMA	\$14,887.92
					05I	Matrix Code	\$177,171.00
Total							\$270,381.12

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	17	710	5744517	CDBG Program Administration	21A		\$100.68
2014	17	710	5767250	CDBG Program Administration	21A		\$1,760.72
2014	17	710	5804439	CDBG Program Administration	21A		\$147,125.92
2014	17	710	5834834	CDBG Program Administration	21A		\$151,570.77
2014	17	710	5842896	CDBG Program Administration	21A		\$27,750.00
					21A	Matrix Code	\$328,308.09
2014	5	698	5744517	Fair Housing and Mediation Services	21D		\$5,405.34
2014	5	698	5767250	Fair Housing and Mediation Services	21D		\$5,562.41
2014	5	698	5804439	Fair Housing and Mediation Services	21D		\$7,805.23
2014	5	698	5834834	Fair Housing and Mediation Services	21D		\$13,427.02
					21D	Matrix Code	\$32,200.00
Total							\$360,508.09

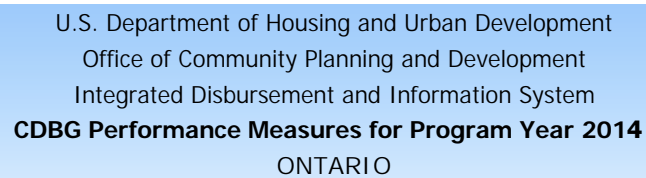


CDBG Performance Measures Report (C04PR83)



PAGE: 2

[illegible][illegible]



Economic Development (continued)

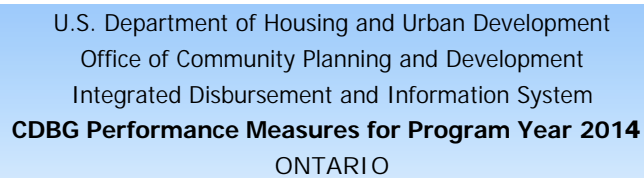
[illegible]

Rehabilitation of Rental Housing (continued)

[illegible]

Construction of Rental Housing

[illegible]



PAGE: 7

[illegible]



HOME Housing Performance (C04PR85)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Rental , Homebuyer , Homeowner Rehab, TBRA
Housing Performance Report - ONTARIO , CA

Date: 09-21-15
Time: 11:53
Page: 1

Program Rental , Homebuyer , Homeowner Rehab, TBRA
Date Range 06/30/2015
Home Tenure Type 7/1/2014

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard	Of the Total Units, the # occupied by Households <= 80% AMI		
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	6	966,133.22	0	0.00	6	966,133.22	6	966,133.22	6	966,133.22
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	6	966,133.22	0	0.00	6	966,133.22	6	966,133.22	6	966,133.22



Status of CHDO Funds (C04PR25)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
ONTARIO, CA

DATE: 09-21-15
TIME: 11:55
PAGE: 1

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2014	CHDO RESERVE CR	\$72,566.70
Total For 2014 Funds (CR+CC+CL)		\$72,566.70
Total For 2014 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVE CR	\$64,599.15
Total For 2013 Funds (CR+CC+CL)		\$64,599.15
Total For 2013 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	MERCY HOUSE CHDO, INC.	CR	\$169,427.99	\$169,427.99	\$0.00	100.0%	\$169,427.99	100.0%
Fund Type Total for 2010		CR	\$169,427.99	\$169,427.99	\$0.00	100.0%	\$169,427.99	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2010	CHDO RESERVE CR	\$0.01
Total For 2010 Funds (CR+CC+CL)		\$169,428.00
Total For 2010 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	MERCY HOUSE CHDO, INC.	CR	\$139,033.35	\$139,033.35	\$0.00	100.0%	\$139,033.35	100.0%
Fund Type Total for 2008		CR	\$139,033.35	\$139,033.35	\$0.00	100.0%	\$139,033.35	100.0%
Total For 2008 Funds (CR+CC+CL)			\$139,033.35					
Total For 2008 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
ONTARIO, CA

DATE: 09-21-15
TIME: 11:55
PAGE: 2

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	MERCY HOUSE CHDO, INC.	CR	\$680,857.58	\$680,857.58	\$0.00	100.0%	\$680,857.58	100.0%
	Fund Type Total for 2007	CR	\$680,857.58	\$680,857.58	\$0.00	100.0%	\$680,857.58	100.0%
Total For 2007 Funds (CR+CC+CL)			\$680,857.58					
Total For 2007 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	MERCY HOUSE CHDO, INC.	CR	\$878,750.50	\$878,750.50	\$0.00	100.0%	\$878,750.50	100.0%
	Fund Type Total for 2006	CR	\$878,750.50	\$878,750.50	\$0.00	100.0%	\$878,750.50	100.0%
Total For 2006 Funds (CR+CC+CL)			\$878,750.50					
Total For 2006 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	MERCY HOUSE CHDO, INC.	CR	\$367,720.57	\$367,720.57	\$0.00	100.0%	\$367,720.57	100.0%
	Fund Type Total for 2005	CR	\$367,720.57	\$367,720.57	\$0.00	100.0%	\$367,720.57	100.0%
Total For 2005 Funds (CR+CC+CL)			\$367,720.57					
Total For 2005 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$36,668.07	\$36,668.07	\$0.00	100.0%	\$36,668.07	100.0%
	Fund Type Total for 2004	CR	\$36,668.07	\$36,668.07	\$0.00	100.0%	\$36,668.07	100.0%
Total For 2004 Funds (CR+CC+CL)			\$36,668.07					
Total For 2004 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
ONTARIO, CA

DATE: 09-21-15
TIME: 11:55
PAGE: 3

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$160,446.00	\$160,446.00	\$0.00	100.0%	\$160,446.00	100.0%
Fund Type Total for 2003			\$160,446.00	\$160,446.00	\$0.00	100.0%	\$160,446.00	100.0%
Total For 2003 Funds (CR+CC+CL)			\$160,446.00					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$46,987.00	\$46,987.00	\$0.00	100.0%	\$46,987.00	100.0%
	HOUSING OPPORTUNITIES GROUP, INC.	CR	\$80,813.00	\$80,813.00	\$0.00	100.0%	\$80,813.00	100.0%
Fund Type Total for 2002			\$127,800.00	\$127,800.00	\$0.00	100.0%	\$127,800.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$127,800.00					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	HOUSING OPPORTUNITIES GROUP, INC.	CR	\$128,550.00	\$128,550.00	\$0.00	100.0%	\$128,550.00	100.0%
Fund Type Total for 2001			\$128,550.00	\$128,550.00	\$0.00	100.0%	\$128,550.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$128,550.00					
Total For 2001 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	HOUSING OPPORTUNITIES GROUP, INC.	CR	\$115,350.00	\$115,350.00	\$0.00	100.0%	\$115,350.00	100.0%
Fund Type Total for 2000			\$115,350.00	\$115,350.00	\$0.00	100.0%	\$115,350.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$115,350.00					
Total For 2000 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
ONTARIO, CA

DATE: 09-21-15
TIME: 11:55
PAGE: 4

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$115,500.00	\$115,500.00	\$0.00	100.0%	\$115,500.00	100.0%
Fund Type Total for 1999			\$115,500.00	\$115,500.00	\$0.00	100.0%	\$115,500.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$115,500.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$107,250.00	\$107,250.00	\$0.00	100.0%	\$107,250.00	100.0%
Fund Type Total for 1998			\$107,250.00	\$107,250.00	\$0.00	100.0%	\$107,250.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$107,250.00					
Total For 1998 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	AMERICAN LODGING	CR	\$38,427.50	\$38,427.50	\$0.00	100.0%	\$38,427.50	100.0%
	AOF/GOLDEN STATE COMMUNITY DEVELOPMENT CORPORATION	CR	\$62,972.50	\$62,972.50	\$0.00	100.0%	\$62,972.50	100.0%
Fund Type Total for 1997			\$101,400.00	\$101,400.00	\$0.00	100.0%	\$101,400.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$101,400.00					
Total For 1997 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	AMERICAN LODGING	CR	\$87,700.00	\$87,700.00	\$0.00	100.0%	\$87,700.00	100.0%
	HABITAT FOR HUMANITY (LA VERNE)	CR	\$16,100.00	\$16,100.00	\$0.00	100.0%	\$16,100.00	100.0%
Fund Type Total for 1996			\$103,800.00	\$103,800.00	\$0.00	100.0%	\$103,800.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$103,800.00					
Total For 1996 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
ONTARIO, CA

DATE: 09-21-15
TIME: 11:55
PAGE: 5

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	HABITAT FOR HUMANITY (LA VERNE)	CR	\$98,250.00	\$98,250.00	\$0.00	100.0%	\$98,250.00	100.0%
	Fund Type Total for 1995	CR	\$98,250.00	\$98,250.00	\$0.00	100.0%	\$98,250.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$98,250.00					
Total For 1995 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	HABITAT FOR HUMANITY (LA VERNE)	CR	\$91,050.00	\$91,050.00	\$0.00	100.0%	\$91,050.00	100.0%
	Fund Type Total for 1994	CR	\$91,050.00	\$91,050.00	\$0.00	100.0%	\$91,050.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$91,050.00					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	HABITAT FOR HUMANITY (LA VERNE)	CR	\$55,650.00	\$55,650.00	\$0.00	100.0%	\$55,650.00	100.0%
	Fund Type Total for 1993	CR	\$55,650.00	\$55,650.00	\$0.00	100.0%	\$55,650.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$55,650.00					
Total For 1993 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	HABITAT FOR HUMANITY (LA VERNE)	CR	\$84,150.00	\$84,150.00	\$0.00	100.0%	\$84,150.00	100.0%
	Fund Type Total for 1992	CR	\$84,150.00	\$84,150.00	\$0.00	100.0%	\$84,150.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$84,150.00					
Total For 1992 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
ONTARIO, CA

DATE: 09-21-15
TIME: 11:55
PAGE: 6

Total For All Years (Subgranted to CHDOS)	\$3,561,654.06
Total For All Years (Not Subgranted to CHDOS)	\$137,165.86
Grand Total	<hr/> \$3,698,819.92



**Status of HOME Activities
(C04PR22)**



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
ONTARIO, CA

DATE: 09-21-15
TIME: 12:00
PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	678	412 N Parkside Dr , Ontario CA, 91764	Open	06/09/15	0	0	06/06/13	\$1,523,858.00	\$1,448,540.20	95.06%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	693	, ,	Open	06/09/15	0	5	06/18/14	\$204,662.00	\$26,689.45	13.04%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	695	, ,	Open	07/21/15	0	1	06/03/15	\$415,542.00	\$0.00	0.00%



Status of HOME Grants (C04PR27)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$561,000.00	\$56,100.00	\$84,150.00	15.0%	\$0.00	\$420,750.00	\$561,000.00	100.0%
1993	\$371,000.00	\$37,100.00	\$55,650.00	15.0%	\$0.00	\$278,250.00	\$371,000.00	100.0%
1994	\$607,000.00	\$60,700.00	\$91,050.00	15.0%	\$0.00	\$455,250.00	\$607,000.00	100.0%
1995	\$655,000.00	\$65,500.00	\$98,250.00	15.0%	\$0.00	\$491,250.00	\$655,000.00	100.0%
1996	\$692,000.00	\$69,200.00	\$103,800.00	15.0%	\$0.00	\$519,000.00	\$692,000.00	100.0%
1997	\$676,000.00	\$67,600.00	\$101,400.00	15.0%	\$0.00	\$507,000.00	\$676,000.00	100.0%
1998	\$715,000.00	\$71,500.00	\$107,250.00	15.0%	\$0.00	\$536,250.00	\$715,000.00	100.0%
1999	\$770,000.00	\$12,426.10	\$115,500.00	15.0%	\$0.00	\$642,073.90	\$770,000.00	100.0%
2000	\$769,000.00	\$76,900.00	\$115,350.00	15.0%	\$0.00	\$576,750.00	\$769,000.00	100.0%
2001	\$857,000.00	\$85,700.00	\$128,550.00	15.0%	\$0.00	\$642,750.00	\$857,000.00	100.0%
2002	\$852,000.00	\$85,200.00	\$127,800.00	15.0%	\$0.00	\$639,000.00	\$852,000.00	100.0%
2003	\$1,069,640.00	\$106,964.00	\$160,446.00	15.0%	\$0.00	\$802,230.00	\$1,069,640.00	100.0%
2004	\$1,142,157.00	\$109,928.20	\$36,668.07	3.2%	\$0.00	\$995,560.73	\$1,142,157.00	100.0%
2005	\$1,046,376.00	\$102,192.80	\$367,720.57	35.1%	\$0.00	\$576,462.63	\$1,046,376.00	100.0%
2006	\$975,034.00	\$96,283.50	\$878,750.50	90.1%	\$0.00	\$0.00	\$975,034.00	100.0%
2007	\$969,850.00	\$95,765.10	\$680,857.58	70.2%	\$0.00	\$193,227.32	\$969,850.00	100.0%
2008	\$931,818.00	\$92,688.90	\$139,033.35	14.9%	\$0.00	\$700,095.75	\$931,818.00	100.0%
2009	\$1,029,281.00	\$102,928.10	\$0.00	0.0%	\$0.00	\$926,352.90	\$1,029,281.00	100.0%
2010	\$1,020,804.00	\$102,080.40	\$169,427.99	16.5%	\$0.00	\$749,295.60	\$1,020,803.99	99.9%
2011	\$896,421.00	\$89,642.10	\$0.00	0.0%	\$0.00	\$806,778.90	\$896,421.00	100.0%
2012	\$427,521.00	\$45,319.10	\$0.00	0.0%	\$0.00	\$382,201.90	\$427,521.00	100.0%
2013	\$430,661.00	\$43,066.10	\$0.00	0.0%	\$0.00	\$322,995.75	\$366,061.85	85.0%
2014	\$483,778.00	\$48,377.80	\$0.00	0.0%	\$0.00	\$16,261.08	\$64,638.88	13.3%
Total	\$17,948,341.00	\$1,723,162.20	\$3,561,654.06	19.8%	\$0.00	\$12,179,786.46	\$17,464,602.72	97.3%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 2

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$70,433.48	N/A	\$70,433.48	100.0%	\$70,433.48	\$0.00	\$70,433.48	100.0%
1999	\$53,645.08	N/A	\$53,645.08	100.0%	\$53,645.08	\$0.00	\$53,645.08	100.0%
2000	\$186,559.90	N/A	\$186,559.90	100.0%	\$186,559.90	\$0.00	\$186,559.90	100.0%
2001	\$165,824.42	N/A	\$165,824.42	100.0%	\$165,824.42	\$0.00	\$165,824.42	100.0%
2002	\$113,934.38	N/A	\$113,934.38	100.0%	\$113,934.38	\$0.00	\$113,934.38	100.0%
2003	\$404,144.28	N/A	\$404,144.28	100.0%	\$404,144.28	\$0.00	\$404,144.28	100.0%
2004	\$277,135.46	N/A	\$277,135.46	100.0%	\$277,135.46	\$0.00	\$277,135.46	100.0%
2005	\$394,010.17	N/A	\$394,010.17	100.0%	\$394,010.17	\$0.00	\$394,010.17	100.0%
2006	\$483,843.85	N/A	\$483,843.85	100.0%	\$483,843.85	\$0.00	\$483,843.85	100.0%
2007	\$74,542.00	N/A	\$74,542.00	100.0%	\$74,542.00	\$0.00	\$74,542.00	100.0%
2008	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$168,488.27	N/A	\$168,488.27	100.0%	\$168,488.27	\$0.00	\$168,488.27	100.0%
2010	\$25,920.21	N/A	\$25,920.21	100.0%	\$25,920.21	\$0.00	\$25,920.21	100.0%
2011	\$347,383.55	N/A	\$347,383.55	100.0%	\$347,383.55	\$0.00	\$347,383.55	100.0%
2012	\$201,545.29	\$0.00	\$201,545.29	100.0%	\$201,545.29	\$0.00	\$201,545.29	100.0%
2013	\$58,421.00	\$0.00	\$58,421.00	100.0%	\$58,421.00	\$0.00	\$58,421.00	100.0%
2014	\$27,460.62	\$0.00	\$27,460.62	100.0%	\$27,460.62	\$0.00	\$27,460.62	100.0%
Total	\$3,053,291.96	\$0.00	\$3,053,291.96	100.0%	\$3,053,291.96	\$0.00	\$3,053,291.96	100.0%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 3

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 4

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Total	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 5

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Total	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 6

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$561,000.00	\$561,000.00	\$0.00	\$561,000.00	\$0.00	\$561,000.00	100.0%	\$0.00
1993	\$371,000.00	\$371,000.00	\$0.00	\$371,000.00	\$0.00	\$371,000.00	100.0%	\$0.00
1994	\$607,000.00	\$607,000.00	\$0.00	\$607,000.00	\$0.00	\$607,000.00	100.0%	\$0.00
1995	\$655,000.00	\$655,025.00	(\$25.00)	\$655,000.00	\$0.00	\$655,000.00	100.0%	\$0.00
1996	\$692,000.00	\$735,244.00	(\$43,244.00)	\$692,000.00	\$0.00	\$692,000.00	100.0%	\$0.00
1997	\$676,000.00	\$1,045,119.47	(\$369,119.47)	\$676,000.00	\$0.00	\$676,000.00	100.0%	\$0.00
1998	\$715,000.00	\$975,956.19	(\$260,956.19)	\$715,000.00	\$0.00	\$715,000.00	100.0%	\$0.00
1999	\$770,000.00	\$770,000.00	\$0.00	\$770,000.00	\$0.00	\$770,000.00	100.0%	\$0.00
2000	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	\$769,000.00	100.0%	\$0.00
2001	\$857,000.00	\$857,000.00	\$0.00	\$857,000.00	\$0.00	\$857,000.00	100.0%	\$0.00
2002	\$852,000.00	\$852,000.00	\$0.00	\$852,000.00	\$0.00	\$852,000.00	100.0%	\$0.00
2003	\$1,069,640.00	\$1,069,640.00	\$0.00	\$1,069,640.00	\$0.00	\$1,069,640.00	100.0%	\$0.00
2004	\$1,142,157.00	\$1,142,157.00	\$0.00	\$1,142,157.00	\$0.00	\$1,142,157.00	100.0%	\$0.00
2005	\$1,046,376.00	\$1,046,376.00	\$0.00	\$1,046,376.00	\$0.00	\$1,046,376.00	100.0%	\$0.00
2006	\$975,034.00	\$975,034.00	\$0.00	\$975,034.00	\$0.00	\$975,034.00	100.0%	\$0.00
2007	\$969,850.00	\$969,850.00	\$0.00	\$969,850.00	\$0.00	\$969,850.00	100.0%	\$0.00
2008	\$931,818.00	\$931,818.00	\$0.00	\$931,818.00	\$0.00	\$931,818.00	100.0%	\$0.00
2009	\$1,029,281.00	\$1,029,281.00	\$0.00	\$1,029,281.00	\$0.00	\$1,029,281.00	100.0%	\$0.00
2010	\$1,020,804.00	\$1,020,803.99	\$0.00	\$1,020,803.99	\$0.00	\$1,020,803.99	99.9%	\$0.01
2011	\$896,421.00	\$896,421.00	\$0.00	\$896,421.00	\$0.00	\$896,421.00	100.0%	\$0.00
2012	\$427,521.00	\$33,419.46	\$0.00	\$33,419.46	\$0.00	\$33,419.46	7.8%	\$394,101.54
2013	\$430,661.00	\$95,692.48	\$0.00	\$95,692.48	\$0.00	\$95,692.48	22.2%	\$334,968.52
2014	\$483,778.00	\$7,824.38	\$0.00	\$7,824.38	\$0.00	\$7,824.38	1.6%	\$475,953.62
Total	\$17,948,341.00	\$17,416,661.97	(\$673,344.66)	\$16,743,317.31	\$0.00	\$16,743,317.31	93.2%	\$1,205,023.69



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 7

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$504,900.00	\$504,900.00	100.0%	\$504,900.00	\$0.00	\$504,900.00	100.0%	\$0.00	\$504,900.00	100.0%
1993	\$333,900.00	\$333,900.00	100.0%	\$333,900.00	\$0.00	\$333,900.00	100.0%	\$0.00	\$333,900.00	100.0%
1994	\$546,300.00	\$546,300.00	100.0%	\$546,300.00	\$0.00	\$546,300.00	100.0%	\$0.00	\$546,300.00	100.0%
1995	\$589,500.00	\$589,500.00	100.0%	\$589,525.00	(\$25.00)	\$589,500.00	100.0%	\$0.00	\$589,500.00	100.0%
1996	\$622,800.00	\$622,800.00	100.0%	\$666,044.00	(\$43,244.00)	\$622,800.00	100.0%	\$0.00	\$622,800.00	100.0%
1997	\$608,400.00	\$608,400.00	100.0%	\$977,519.47	(\$369,119.47)	\$608,400.00	100.0%	\$0.00	\$608,400.00	100.0%
1998	\$643,500.00	\$643,500.00	100.0%	\$904,456.19	(\$260,956.19)	\$643,500.00	100.0%	\$0.00	\$643,500.00	100.0%
1999	\$757,573.90	\$757,573.90	100.0%	\$757,573.90	\$0.00	\$757,573.90	100.0%	\$0.00	\$757,573.90	100.0%
2000	\$692,100.00	\$692,100.00	100.0%	\$692,100.00	\$0.00	\$692,100.00	100.0%	\$0.00	\$692,100.00	100.0%
2001	\$771,300.00	\$771,300.00	100.0%	\$771,300.00	\$0.00	\$771,300.00	100.0%	\$0.00	\$771,300.00	100.0%
2002	\$766,800.00	\$766,800.00	100.0%	\$766,800.00	\$0.00	\$766,800.00	100.0%	\$0.00	\$766,800.00	100.0%
2003	\$962,676.00	\$962,676.00	100.0%	\$962,676.00	\$0.00	\$962,676.00	100.0%	\$0.00	\$962,676.00	100.0%
2004	\$1,032,228.80	\$1,032,228.80	100.0%	\$1,032,228.80	\$0.00	\$1,032,228.80	100.0%	\$0.00	\$1,032,228.80	100.0%
2005	\$944,183.20	\$944,183.20	100.0%	\$944,183.20	\$0.00	\$944,183.20	100.0%	\$0.00	\$944,183.20	100.0%
2006	\$878,750.50	\$878,750.50	100.0%	\$878,750.50	\$0.00	\$878,750.50	100.0%	\$0.00	\$878,750.50	100.0%
2007	\$874,084.90	\$874,084.90	100.0%	\$874,084.90	\$0.00	\$874,084.90	100.0%	\$0.00	\$874,084.90	100.0%
2008	\$839,129.10	\$839,129.10	100.0%	\$839,129.10	\$0.00	\$839,129.10	100.0%	\$0.00	\$839,129.10	100.0%
2009	\$926,352.90	\$926,352.90	100.0%	\$926,352.90	\$0.00	\$926,352.90	100.0%	\$0.00	\$926,352.90	100.0%
2010	\$918,723.60	\$918,723.59	99.9%	\$918,723.59	\$0.00	\$918,723.59	99.9%	\$0.00	\$918,723.59	99.9%
2011	\$806,778.90	\$806,778.90	100.0%	\$806,778.90	\$0.00	\$806,778.90	100.0%	\$0.00	\$806,778.90	100.0%
2012	\$382,201.90	\$382,201.90	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$387,594.90	\$322,995.75	83.3%	\$52,626.38	\$0.00	\$52,626.38	13.5%	\$0.00	\$52,626.38	13.5%
2014	\$435,400.20	\$16,261.08	3.7%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$16,225,178.80	\$15,741,440.52	97.0%	\$15,745,952.83	(\$673,344.66)	\$15,072,608.17	92.8%	\$0.00	\$15,072,608.17	92.8%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 8

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$56,100.00	\$56,100.00	100.0%	\$0.00	\$56,100.00	100.0%	\$0.00
1993	\$37,100.00	\$37,100.00	100.0%	\$0.00	\$37,100.00	100.0%	\$0.00
1994	\$60,700.00	\$60,700.00	100.0%	\$0.00	\$60,700.00	100.0%	\$0.00
1995	\$65,500.00	\$65,500.00	100.0%	\$0.00	\$65,500.00	100.0%	\$0.00
1996	\$69,200.00	\$69,200.00	100.0%	\$0.00	\$69,200.00	100.0%	\$0.00
1997	\$67,600.00	\$67,600.00	100.0%	\$0.00	\$67,600.00	100.0%	\$0.00
1998	\$71,500.00	\$71,500.00	100.0%	\$0.00	\$71,500.00	100.0%	\$0.00
1999	\$12,426.10	\$12,426.10	100.0%	\$0.00	\$12,426.10	100.0%	\$0.00
2000	\$76,900.00	\$76,900.00	100.0%	\$0.00	\$76,900.00	100.0%	\$0.00
2001	\$85,700.00	\$85,700.00	100.0%	\$0.00	\$85,700.00	100.0%	\$0.00
2002	\$85,200.00	\$85,200.00	100.0%	\$0.00	\$85,200.00	100.0%	\$0.00
2003	\$106,964.00	\$106,964.00	100.0%	\$0.00	\$106,964.00	100.0%	\$0.00
2004	\$109,928.20	\$109,928.20	100.0%	\$0.00	\$109,928.20	100.0%	\$0.00
2005	\$102,192.80	\$102,192.80	100.0%	\$0.00	\$102,192.80	100.0%	\$0.00
2006	\$96,283.50	\$96,283.50	100.0%	\$0.00	\$96,283.50	100.0%	\$0.00
2007	\$95,765.10	\$95,765.10	100.0%	\$0.00	\$95,765.10	100.0%	\$0.00
2008	\$92,688.90	\$92,688.90	100.0%	\$0.00	\$92,688.90	100.0%	\$0.00
2009	\$102,928.10	\$102,928.10	100.0%	\$0.00	\$102,928.10	100.0%	\$0.00
2010	\$102,080.40	\$102,080.40	100.0%	\$0.00	\$102,080.40	100.0%	\$0.00
2011	\$89,642.10	\$89,642.10	100.0%	\$0.00	\$89,642.10	100.0%	\$0.00
2012	\$45,319.10	\$45,319.10	100.0%	\$0.00	\$33,419.46	73.7%	\$11,899.64
2013	\$43,066.10	\$43,066.10	100.0%	\$0.00	\$43,066.10	100.0%	\$0.00
2014	\$48,377.80	\$34,283.95	70.8%	\$14,093.85	\$7,824.38	16.1%	\$40,553.42
Total	\$1,723,162.20	\$1,709,068.35	99.1%	\$14,093.85	\$1,670,709.14	96.9%	\$52,453.06



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 9

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 10

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$84,150.00	\$84,150.00	\$0.00	\$84,150.00	\$0.00	\$84,150.00	100.0%	\$0.00	\$84,150.00	100.0%	\$0.00
1993	\$55,650.00	\$55,650.00	\$0.00	\$55,650.00	\$0.00	\$55,650.00	100.0%	\$0.00	\$55,650.00	100.0%	\$0.00
1994	\$91,050.00	\$91,050.00	\$0.00	\$91,050.00	\$0.00	\$91,050.00	100.0%	\$0.00	\$91,050.00	100.0%	\$0.00
1995	\$98,250.00	\$98,250.00	\$0.00	\$98,250.00	\$0.00	\$98,250.00	100.0%	\$0.00	\$98,250.00	100.0%	\$0.00
1996	\$103,800.00	\$103,800.00	\$0.00	\$103,800.00	\$0.00	\$103,800.00	100.0%	\$0.00	\$103,800.00	100.0%	\$0.00
1997	\$101,400.00	\$101,400.00	\$0.00	\$101,400.00	\$0.00	\$101,400.00	100.0%	\$0.00	\$101,400.00	100.0%	\$0.00
1998	\$107,250.00	\$107,250.00	\$0.00	\$107,250.00	\$0.00	\$107,250.00	100.0%	\$0.00	\$107,250.00	100.0%	\$0.00
1999	\$115,500.00	\$115,500.00	\$0.00	\$115,500.00	\$0.00	\$115,500.00	100.0%	\$0.00	\$115,500.00	100.0%	\$0.00
2000	\$115,350.00	\$115,350.00	\$0.00	\$115,350.00	\$0.00	\$115,350.00	100.0%	\$0.00	\$115,350.00	100.0%	\$0.00
2001	\$128,550.00	\$128,550.00	\$0.00	\$128,550.00	\$0.00	\$128,550.00	100.0%	\$0.00	\$128,550.00	100.0%	\$0.00
2002	\$127,800.00	\$127,800.00	\$0.00	\$127,800.00	\$0.00	\$127,800.00	100.0%	\$0.00	\$127,800.00	100.0%	\$0.00
2003	\$160,446.00	\$160,446.00	\$0.00	\$160,446.00	\$0.00	\$160,446.00	100.0%	\$0.00	\$160,446.00	100.0%	\$0.00
2004	\$159,442.35	\$36,668.07	\$0.00	\$36,668.07	\$0.00	\$36,668.07	100.0%	\$0.00	\$36,668.07	100.0%	\$0.00
2005	\$153,289.20	\$367,720.57	\$0.00	\$367,720.57	\$0.00	\$367,720.57	100.0%	\$0.00	\$367,720.57	100.0%	\$0.00
2006	\$144,425.25	\$878,750.50	\$0.00	\$878,750.50	\$0.00	\$878,750.50	100.0%	\$0.00	\$878,750.50	100.0%	\$0.00
2007	\$143,647.65	\$680,857.58	\$0.00	\$680,857.58	\$0.00	\$680,857.58	100.0%	\$0.00	\$680,857.58	100.0%	\$0.00
2008	\$139,033.35	\$139,033.35	\$0.00	\$139,033.35	\$0.00	\$139,033.35	100.0%	\$0.00	\$139,033.35	100.0%	\$0.00
2009	\$154,392.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$153,120.60	\$169,428.00	\$0.00	\$169,427.99	\$0.01	\$169,427.99	100.0%	\$0.01	\$169,427.99	100.0%	\$0.01
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$64,599.15	\$64,599.15	\$0.00	\$0.00	\$64,599.15	\$0.00	0.0%	\$64,599.15	\$0.00	0.0%	\$64,599.15
2014	\$72,566.70	\$72,566.70	\$0.00	\$0.00	\$72,566.70	\$0.00	0.0%	\$72,566.70	\$0.00	0.0%	\$72,566.70
Total	\$2,473,712.40	\$3,698,819.92	\$0.00	\$3,561,654.06	\$137,165.86	\$3,561,654.06	100.0%	\$137,165.86	\$3,561,654.06	100.0%	\$137,165.86



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 11

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmt'd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 12

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmt'd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 13

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 14

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$561,000.00	\$0.00	\$504,900.00	\$504,900.00	\$56,100.00	\$561,000.00	\$0.00	\$561,000.00	\$0.00
1993	\$371,000.00	\$0.00	\$333,900.00	\$333,900.00	\$37,100.00	\$371,000.00	\$0.00	\$371,000.00	\$0.00
1994	\$607,000.00	\$0.00	\$546,300.00	\$546,300.00	\$60,700.00	\$607,000.00	\$0.00	\$607,000.00	\$0.00
1995	\$655,000.00	\$0.00	\$589,500.00	\$589,500.00	\$65,500.00	\$655,000.00	\$0.00	\$655,000.00	\$0.00
1996	\$692,000.00	\$0.00	\$622,800.00	\$622,800.00	\$69,200.00	\$692,000.00	\$0.00	\$692,000.00	\$0.00
1997	\$676,000.00	\$0.00	\$608,400.00	\$608,400.00	\$67,600.00	\$676,000.00	\$0.00	\$676,000.00	\$0.00
1998	\$715,000.00	\$70,433.48	\$713,933.48	\$713,933.48	\$71,500.00	\$785,433.48	\$0.00	\$785,433.48	\$0.00
1999	\$770,000.00	\$53,645.08	\$811,218.98	\$811,218.98	\$12,426.10	\$823,645.08	\$0.00	\$823,645.08	\$0.00
2000	\$769,000.00	\$186,559.90	\$878,659.90	\$878,659.90	\$76,900.00	\$955,559.90	\$0.00	\$955,559.90	\$0.00
2001	\$857,000.00	\$165,824.42	\$937,124.42	\$937,124.42	\$85,700.00	\$1,022,824.42	\$0.00	\$1,022,824.42	\$0.00
2002	\$852,000.00	\$113,934.38	\$880,734.38	\$880,734.38	\$85,200.00	\$965,934.38	\$0.00	\$965,934.38	\$0.00
2003	\$1,069,640.00	\$404,144.28	\$1,366,820.28	\$1,366,820.28	\$106,964.00	\$1,473,784.28	\$0.00	\$1,473,784.28	\$0.00
2004	\$1,142,157.00	\$277,135.46	\$1,309,364.26	\$1,309,364.26	\$109,928.20	\$1,419,292.46	\$0.00	\$1,419,292.46	\$0.00
2005	\$1,046,376.00	\$394,010.17	\$1,338,193.37	\$1,338,193.37	\$102,192.80	\$1,440,386.17	\$0.00	\$1,440,386.17	\$0.00
2006	\$975,034.00	\$483,843.85	\$1,362,594.35	\$1,362,594.35	\$96,283.50	\$1,458,877.85	\$0.00	\$1,458,877.85	\$0.00
2007	\$969,850.00	\$74,542.00	\$948,626.90	\$948,626.90	\$95,765.10	\$1,044,392.00	\$0.00	\$1,044,392.00	\$0.00
2008	\$931,818.00	\$0.00	\$839,129.10	\$839,129.10	\$92,688.90	\$931,818.00	\$0.00	\$931,818.00	\$0.00
2009	\$1,029,281.00	\$168,488.27	\$1,094,841.17	\$1,094,841.17	\$102,928.10	\$1,197,769.27	\$0.00	\$1,197,769.27	\$0.00
2010	\$1,020,804.00	\$25,920.21	\$944,643.80	\$944,643.80	\$102,080.40	\$1,046,724.20	\$0.00	\$1,046,724.20	\$0.01
2011	\$896,421.00	\$347,383.55	\$1,154,162.45	\$1,154,162.45	\$89,642.10	\$1,243,804.55	\$0.00	\$1,243,804.55	\$0.00
2012	\$427,521.00	\$201,545.29	\$583,747.19	\$201,545.29	\$33,419.46	\$234,964.75	\$0.00	\$234,964.75	\$394,101.54
2013	\$430,661.00	\$58,421.00	\$381,416.75	\$111,047.38	\$43,066.10	\$154,113.48	\$0.00	\$154,113.48	\$334,968.52
2014	\$483,778.00	\$27,460.62	\$43,721.70	\$27,460.62	\$7,824.38	\$35,285.00	\$0.00	\$35,285.00	\$475,953.62
Total	\$17,948,341.00	\$3,053,291.96	\$18,794,732.48	\$18,125,900.13	\$1,670,709.14	\$19,796,609.27	\$0.00	\$19,796,609.27	\$1,205,023.69



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
ONTARIO

DATE: 09-21-15
TIME: 12:02
PAGE: 15

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$561,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$371,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$607,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$655,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$692,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$676,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$715,000.00	\$70,433.48	90.8%	90.8%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$770,000.00	\$53,645.08	98.4%	98.4%	1.6%	100.0%	0.0%	100.0%	0.0%
2000	\$769,000.00	\$186,559.90	91.9%	91.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$857,000.00	\$165,824.42	91.6%	91.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$852,000.00	\$113,934.38	91.1%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,069,640.00	\$404,144.28	92.7%	92.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,142,157.00	\$277,135.46	92.2%	92.2%	9.6%	100.0%	0.0%	100.0%	0.0%
2005	\$1,046,376.00	\$394,010.17	92.9%	92.9%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$975,034.00	\$483,843.85	93.4%	93.4%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$969,850.00	\$74,542.00	90.8%	90.8%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$931,818.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,029,281.00	\$168,488.27	91.4%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,020,804.00	\$25,920.21	90.2%	90.2%	9.9%	99.9%	0.0%	99.9%	0.0%
2011	\$896,421.00	\$347,383.55	92.7%	92.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$427,521.00	\$201,545.29	92.7%	32.0%	7.8%	37.3%	0.0%	37.3%	62.6%
2013	\$430,661.00	\$58,421.00	77.9%	22.7%	9.9%	31.5%	0.0%	31.5%	68.4%
2014	\$483,778.00	\$27,460.62	8.5%	5.3%	1.6%	6.9%	0.0%	6.9%	93.0%
Total	\$17,948,341.00	\$3,053,291.96	89.4%	86.3%	9.3%	94.2%	0.0%	94.2%	5.7%



**HOME Match Report
(HUD-40107-A)**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for
Federal Fiscal Year (yyyy)

1. Participant No. (assigned by HUD) M-14-MC-06-0524	2. Name of the Participating Jurisdiction City of Ontario	3. Name of Contact (person completing this report) Katryna Gonzalez
5. Street Address of the Participating Jurisdiction 208 W. Emporia St.		4. Contact's Phone Number (include area code) 909-395-2322
6. City Ontario	7. State CA	8. Zip Code 91762

1. Excess match from prior Federal fiscal year	\$	561,122.61	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	0.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 561,122.61
4. Match liability for current Federal fiscal year			\$ 16,640.69
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 544,481.92

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/M/I System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



**HOME Annual Performance Report
(HUD-40107)**

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/2014	Ending 06/30/2015	09/15/2015

Part I Participant Identification

1. Participant Number M-14-MC-06-0524	2. Participant Name City of Ontario		
3. Name of Person completing this report Katryna Gonzalez		4. Phone Number (Include Area Code) 909-395-2322	
5. Address 208 W. Emporia St.	6. City Ontario	7. State CA	8. Zip Code 91762

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$0.00	2. Amount received during Reporting Period \$27,460.62	3. Total amount expended during Reporting Period \$27,460.62	4. Amount expended for Tenant-Based Rental Assistance \$35,272.90	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$0.00
---	---	---	--	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	1	1	0	0	0	0
2. Dollar Amount	\$395,435.00	\$395,435.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Sub-Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	1	0	1			
2. Dollar Amount	\$395,435.00	\$0.00	\$395,435.00			
D. Sub-Contracts						
1. Number	0	0	0			
2. Dollar Amounts	\$0.00	\$0.00	\$0.00			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	\$0.00				
2. Businesses Displaced	0	\$0.00				
3. Nonprofit Organizations Displaced	0	\$0.00				
4. Households Temporarily Relocated, not Displaced	0	\$0.00				

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



ESG CAPER Report

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ONTARIO
Organizational DUNS Number	078136223
EIN/TIN Number	956000754
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Bernardino City & County CoC

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2014
Program Year End Date 06/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MERCY HOUSE TRANSITIONAL LIVING CENTERS

City: Santa Ana

State: CA

Zip Code: 92702, 1905

DUNS Number: 879797165

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 92529

Subrecipient or Contractor Name: INLAND VALLEY HOPE PARTNERS

City: Pomona

State: CA

Zip Code: 91768, 1827

DUNS Number: 158780445

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18410

Subrecipient or Contractor Name: HOUSE OF RUTH, INC.

City: Claremont

State: CA

Zip Code: 91711, 0459

DUNS Number: 114250236

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 12600

Subrecipient or Contractor Name: FOOTHILL FAMILY SHELTER, INC.

City: Upland

State: CA

Zip Code: 91786, 5665

DUNS Number: 838582179

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 6122

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	25
Children	15
Don't Know/Refused/Other	0
Missing Information	0
Total	40

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	21
Children	23
Don't Know/Refused/Other	0
Missing Information	0
Total	44

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	88
Children	15
Don't Know/Refused/Other	0
Missing Information	0
Total	103

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	662
Children	64
Don't Know/Refused/Other	1
Missing Information	0
Total	727

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	789
Children	114
Don't Know/Refused/Other	1
Missing Information	0
Total	904

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	448
Female	452
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	901

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	114
18-24	94
25 and over	692
Don't Know/Refused/Other	1
Missing Information	0
Total	901

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	12	0	0	12
Victims of Domestic Violence	9	3	4	2
Elderly	8	3	1	4
HIV/AIDS	1	1	0	0
Chronically Homeless	32	0	0	32
Persons with Disabilities:				
Severely Mentally Ill	22	4	4	14
Chronic Substance Abuse	9	2	0	7
Other Disability	50	5	8	37
Total (Unduplicated if possible)	62	0	0	0

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Using ESG funds, a total of 5,117 unduplicated persons were served through four programs designed to serve the homeless and those at risk for homelessness.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	146,021	103,723	110,939
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	146,021	103,723	110,939

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	28,900	18,722	18,722
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	28,900	18,722	18,722

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	0	0	0
Administration	14,183	3,887	6,625
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
451,722	189,104	126,332	136,286

Table 14 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	65,700	47,993	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	143,100	244,244	219,221
Other	155,210	91,780	60,640
Fees	88,235	113,829	176,183
Program Income	0	0	0
Total Match Amount	452,245	497,846	456,044

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
1,857,857	641,349	624,178	592,330

Table 16 - Total Amount of Funds Expended on ESG Activities