

**CITY OF ONTARIO
SPECIAL MEETING
CITY COUNCIL AND HOUSING AUTHORITY
AGENDA
JUNE 19, 2013, AT 6:00 P.M.
COMMUNITY MEETING ROOMS 1 AND 2**

Paul S. Leon
Mayor

Jim W. Bowman
Mayor pro Tem

Alan D. Wapner
Council Member

Debra Dorst-Porada
Council Member

Paul Vincent Avila
Council Member



Chris Hughes
City Manager

John E. Brown
City Attorney

Mary E. Wirtes, MMC
City Clerk

James R. Milhiser
Treasurer

WELCOME to a meeting of the Ontario City Council.

- All documents for public review are on file with the Records Management/City Clerk's Department located at 303 East B Street, Ontario, CA 91764.
- Anyone wishing to speak during public comment or on a particular item will be required to fill out a blue slip. Blue slips must be turned in prior to public comment beginning or before an agenda item is taken up. The Clerk will not accept blue slips after that time.
- Comments will be limited to 3 minutes. Speakers will be alerted when they have 1 minute remaining and when their time is up. Speakers are then to return to their seats and no further comments will be permitted.
- In accordance with State Law, remarks during public comment are to be limited to subjects within Council's jurisdiction. Remarks on other agenda items will be limited to those items.
- Remarks from those seated or standing in the back of chambers will not be permitted. All those wishing to speak including Council and Staff need to be recognized by the Chair before speaking.

ORDER OF BUSINESS: The Special City Council and Housing Authority meeting begins with Public Comment at 6:00 p.m. immediately followed by the Special Meeting. No agenda item will be introduced for consideration after 10:00 p.m. except by majority vote of the City Council.

(EQUIPMENT FOR THE HEARING IMPAIRED AVAILABLE IN THE RECORDS MANAGEMENT OFFICE)

CALL TO ORDER (*OPEN SESSION*)

6:00 p.m.

ROLL CALL

Bowman, Wapner, Dorst-Porada, Avila, Mayor/Chairman Leon

PLEDGE OF ALLEGIANCE

Council Member Wapner

PUBLIC COMMENTS

6:00 p.m.

The Public Comment portion of the Council/Housing Authority meeting is limited to 30 minutes with each speaker given a maximum of 3 minutes. An opportunity for further Public Comment may be given at the end of the meeting. Under provisions of the Brown Act, Council is prohibited from taking action on oral requests.

As previously noted -- if you wish to address the Council, fill out one of the blue slips at the rear of the chambers and give it to the City Clerk.

AGENDA REVIEW/ANNOUNCEMENTS: The City Manager will go over all updated materials and correspondence received after the agenda was distributed to ensure Council Members have received them. He will also make any necessary recommendations regarding Agenda modifications or announcements regarding Agenda items to be considered.

ADMINISTRATIVE REPORTS/DISCUSSION/ACTION

1. REVIEW AND ADOPTION OF THE CITY'S FISCAL YEAR 2013-14 BUDGET AND APPROVAL OF BUDGET-RELATED ACTIONS

That the City Council and Housing Authority Board:

- (A) Adopt resolutions establishing the appropriations limit of the City of Ontario for Fiscal Year 2013-14 and approve the operating budgets of the City of Ontario and Ontario Housing Authority for Fiscal Year 2013-14;
- (B) Approve the annual budget of the Redevelopment Successor Agency for Fiscal Year 2013-14; and
- (C) Approve the annual budget of the Ontario Convention Center for Fiscal Year 2013-14.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ESTABLISHING AN APPROPRIATIONS LIMIT FOR THE CITY OF ONTARIO FOR FISCAL YEAR 2013-14.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE OPERATING BUDGET OF SAID CITY FOR THE FISCAL YEAR 2013-14.

RESOLUTION NO. OHA-_____

A RESOLUTION OF THE ONTARIO HOUSING AUTHORITY OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING A BUDGET FOR SAID AUTHORITY FOR THE FISCAL YEAR 2013-14.

2. A RESOLUTION APPROVING THE 2014-2018 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN AND EXPENDITURE STRATEGY

That the City Council adopt a resolution approving the 2014-2018 Measure I Five-Year Capital Improvement Expenditure Plan and Expenditure Strategy.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE FY 2014-2018 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN, AND EXPENDITURE STRATEGY.

COUNCIL MATTERS

Mayor Leon
Mayor pro Tem Bowman
Council Member Wapner
Council Member Dorst-Porada
Council Member Avila

STAFF MATTERS

City Manager Hughes

ADJOURNMENT

CITY OF ONTARIO

Agenda Report
June 19, 2013

SECTION:
ADMINISTRATIVE REPORTS/
DISCUSSION/ACTION

SUBJECT: REVIEW AND ADOPTION OF THE CITY'S FISCAL YEAR 2013-14 BUDGET AND APPROVAL OF BUDGET-RELATED ACTIONS

RECOMMENDATION: That the City Council and Housing Authority Board:

- (A) Adopt resolutions establishing the appropriations limit of the City of Ontario for Fiscal Year 2013-14 and approve the operating budgets of the City of Ontario and Ontario Housing Authority for Fiscal Year 2013-14;
- (B) Approve the annual budget of the Redevelopment Successor Agency for Fiscal Year 2013-14; and
- (C) Approve the annual budget of the Ontario Convention Center for Fiscal Year 2013-14.

COUNCIL GOALS: Develop Strategies and Take Actions, Including Regaining Local Control of the Ontario International Airport, to Minimize the Negative Impacts of the Global Financial Downturn on Ontario's Economy and the City's Fiscal Health

FISCAL IMPACT: The Proposed Operating Budget for Fiscal Year 2013-14 is \$423,826,981 for the City of Ontario (this amount includes \$168,997,116 in the General Fund and \$254,829,865 in the other fund types that includes Special Revenue, Capital Projects, Enterprise, Internal Services, and Fiduciary Funds). The Proposed Operating Budget for Fiscal Year 2013-14 is \$19,375,799 for the Ontario Housing Authority and is \$19,306,474 for the Redevelopment Successor Agency. The total overall proposed budgets for Fiscal Year 2013-14 are \$462,509,254.

BACKGROUND: A summary of the proposed sources and uses of funds, programmed activities, and recommended projects is provided in the City Manager's Budget Transmittal letter contained within the budget document.

State law mandates that certain City appropriations be subject to an annual spending limit (GANN Limit). The City's appropriation limit was first established in 1978 and has been adjusted annually by

STAFF MEMBER PRESENTING: Grant D. Yee, Administrative Services/Finance Director

Prepared by: Doreen M. Nunes

Department: Fiscal Services

City Manager

Approval: 

Submitted to Council/O.H.A. 06/19/2013

Approved: _____

Continued to: _____

Denied: _____

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certain growth factors, such as the consumer price index, California per capita income, and population change in the City or County. Based on these factors, the City's appropriation limit for Fiscal Year 2013-14 is \$231,608,888. The appropriations in the proposed budget for Fiscal Year 2013-14 that are subject to the spending limit total \$122,444,147 and fall within the State guidelines.

The approval of the budget resolutions will provide the policy direction from the Mayor and Council for the City of Ontario, and the Executive Board for the Ontario Housing Authority to commit resources necessary to provide services within the City. The proposed operating budget for the General Fund is structurally balanced and does not commit to spending more than a conservative estimate of revenues.

Pursuant to the Management Agreement, SMG's annual operating budget of the Ontario Convention Center is subject to approval by the City Council, and is proposed for Fiscal Year 2013-14 at \$7,188,918. The annual funding support for Fiscal Year 2013-14 is projected at \$1,705,265, which includes \$500,000 for their proposed capital projects.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO,
CALIFORNIA, ESTABLISHING AN APPROPRIATIONS LIMIT FOR THE
CITY OF ONTARIO FOR FISCAL YEAR 2013-14.

WHEREAS, Section 1.5 of Article XIII B of the Constitution of the State of California imposes upon units of State and Local Government the obligation to limit each fiscal year's appropriations of the proceeds of taxes to the amount of such appropriations in Fiscal Year 1986-87 as adjusted for changes in cost of living and population; and

WHEREAS, Section 7910 of the Government Code of the State of California directs the governing body of each local jurisdiction to establish its appropriation limit by resolution each year; and

WHEREAS, said section of the Government Code allows the governing body to choose between various factors to be used in the calculation of said appropriation limit; and

WHEREAS, the Administrative Services/Finance Director of the City of Ontario has determined the City's appropriations limit for Fiscal Year 2013-14 in accordance with the said provisions of the Constitution and laws of the State of California and the documentation used in said determination has been available to the public since June 4, 2013, in the office of the Administrative Services/Finance Director.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Ontario, as follows: (1) calculation of said limit for the City shall be determined by using the California Per Capita Income and the population growth of the County of San Bernardino, both as determined by the California Department of Finance; and (2) based upon the factors, the appropriations limit of the City of Ontario for the Fiscal Year 2013-14 is hereby found and determined to be \$231,608,888.

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 19th day of June 2013.

PAUL S. LEON, MAYOR

ATTEST:

MARY E. WIRTES, MMC, CITY CLERK

APPROVED AS TO LEGAL FORM:

BEST BEST & KRIEGER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, MARY E. WIRTES, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2013- was duly passed and adopted by the City Council of the City of Ontario at a special meeting held June 19, 2013 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

MARY E. WIRTES, MMC, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2013- duly passed and adopted by the Ontario City Council at a special meeting held June 19, 2013.

MARY E. WIRTES, MMC, CITY CLERK

(SEAL)

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO,
CALIFORNIA, ADOPTING THE OPERATING BUDGET OF SAID CITY
FOR THE FISCAL YEAR 2013-14.

WHEREAS, the General Fund group is comprised of the General Fund and General Fund Trust; and

WHEREAS, the Special Revenue Funds group is comprised of the following funds: Quiet Home Program, Gas Tax, Measure I, Measure I Valley Major Project, Park Impact/Quimby, Community Development Block Grant, HOME Grants, Asset Seizure, Neighborhood Stabilization Program, Assessment District Administration, Mobile Source Air, General Fund Grants, Building Safety, Parkway Maintenance, Storm Drain District, Street Light Maintenance, Facility Maintenance, Storm Drain Maintenance, Historic Preservation, and New Model Colony Public Services; and

WHEREAS, the Capital Project Funds group is comprised of the following funds: Ground Access, Capital Projects, Community Facilities District No. 10-Public Services, New Model Colony-Community Facilities District, Law Enforcement Impact, Fire Impact, Old Model Colony Street Impact, Old Model Colony Water Impact, Old Model Colony Sewer Impact, Solid Waste Impact, General Facility Impact, Library Impact, Public Meeting Impact, Aquatics Impact, Old Model Colony Storm Drainage Impact, Species Habitat Impact, Fiber Impact, New Model Colony Street Impact, New Model Colony Water Impact, New Model Colony Sewer Impact, New Model Colony Storm Drainage Impact, Affordability In-Lieu, Old Model Colony-Regional Streets, Old Model Colony-Local Adjacent Streets, Old Model Colony-Regional Storm Drains, Old Model Colony-Local Adjacent Storm Drains, Old Model Colony-Regional Water, Old Model Colony-Local Adjacent Water, Old Model Colony-Regional Sewer, Old Model Colony-Local Adjacent Sewer, New Model Colony-Regional Streets, New Model Colony-Local Adjacent Streets, New Model Colony-Regional Storm Drains, New Model Colony-Local Adjacent Storm Drains, New Model Colony-Regional Water, New Model Colony-Local Adjacent Water, New Model Colony-Regional Sewer, New Model Colony-Local Adjacent Sewer, New Model Colony-Regional Fiber, New Model Colony-Local Adjacent Fiber, Community Facilities District No. 10, Community Facilities District No. 11, Community Facilities District No. 12, Community Facilities District No. 13, Community Facilities District No. 14, Community Facilities District No. 15, and Community Facilities District No. 20; and

WHEREAS, the Enterprise Funds group is comprised of the following funds: Water Operating, Water Capital, Sewer Operating, Sewer Capital, Solid Waste, and Solid Waste Facilities; and

WHEREAS, the Internal Service Funds group is comprised of the following funds: Equipment Services, Self Insurance, and Information Technology; and

WHEREAS, the Fiduciary Fund group is comprised of the following fund: Other Post Employment Benefits.

NOW THEREFORE, be it resolved, determined and ordered by the City Council of the City of Ontario that, the City's Operating Budget for the Fiscal Year 2013-14, submitted by the City Manager to the City Council, is herewith adopted for the City of Ontario for the Fiscal Year 2013-14.

NOW, THEREFORE, be it also resolved, that the 2013-14 Operating Budget Appropriations are as follows:

General Fund	\$168,997,116
Special Revenue Funds	42,156,263
Capital Project Funds	31,948,708
Enterprise Funds	146,984,059
Internal Service Funds	30,440,835
Fiduciary Fund	<u>3,300,000</u>
Total Operating Budget	<u>\$423,826,981</u>

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 19th day of June 2013.

PAUL S. LEON, MAYOR

ATTEST:

MARY E. WIRTES, MMC, CITY CLERK

APPROVED AS TO LEGAL FORM:

BEST BEST & KRIEGER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, MARY E. WIRTES, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2013- was duly passed and adopted by the City Council of the City of Ontario at a special meeting held June 19, 2013 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

MARY E. WIRTES, MMC, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2013- duly passed and adopted by the Ontario City Council at a special meeting held June 19, 2013.

MARY E. WIRTES, MMC, CITY CLERK

(SEAL)

RESOLUTION NO. OHA-_____

A RESOLUTION OF THE ONTARIO HOUSING AUTHORITY OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING A BUDGET FOR SAID AUTHORITY FOR THE FISCAL YEAR 2013-14.

WHEREAS, Ontario Housing Authority is comprised of the Housing Authority Fund with an appropriation of \$19,375,799 for departmental activities, shall be as set forth in the budget summaries; and

WHEREAS, the Authority hereby determines, in accordance with Section 33334.3(d) of the California Redevelopment Law, that the planning and administrative expenses provided in the Budget to be made from the Low and Moderate Income Housing Fund are necessary for the production, improvement, or preservation of low-and-moderate income housing.

NOW, THEREFORE, be it resolved, determined, and ordered by the Housing Authority of the City of Ontario that the Housing Authority's Operating Budget for the Fiscal Year 2013-14, submitted by the Executive Director to the Housing Authority, is herewith adopted for the Housing Authority of the City of Ontario for the Fiscal Year 2013-14.

NOW, THEREFORE, be it also resolved, that the 2013-14 Operating Budget Appropriation is \$19,375,799.

The Secretary of the Ontario Housing Authority shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 19th day of June 2013

PAUL S. LEON, CHAIRMAN

ATTEST:

MARY E. WIRTES, AUTHORITY SECRETARY

APPROVED AS TO FORM:

AUTHORITY COUNSEL

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, MARY E. WIRTES, Secretary of the Ontario Housing Authority, DO HEREBY CERTIFY that the foregoing Resolution No. OHA- was duly passed and adopted by the Board Members of the Ontario Housing Authority at a special meeting held June 19, 2013, by the following roll call vote, to wit:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

MARY E. WIRTES, AUTHORITY SECRETARY

(SEAL)

The foregoing is the original of Resolution No. OHA- duly passed and adopted by the Ontario Housing Authority at a special meeting held June 19, 2013.

MARY E. WIRTES, AUTHORITY SECRETARY

(SEAL)

CITY OF ONTARIO

Agenda Report
June 19, 2013

SECTION:
ADMINISTRATIVE REPORTS/
DISCUSSION/ACTION

SUBJECT: A RESOLUTION APPROVING THE 2014-2018 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN AND EXPENDITURE STRATEGY

RECOMMENDATION: That the City Council adopt a resolution approving the 2014-2018 Measure I Five-Year Capital Improvement Expenditure Plan and Expenditure Strategy.

COUNCIL GOALS: Develop Strategies and Take Actions, Including Regaining Local Control of the Ontario International Airport, to Minimize the Negative Impacts of the Global Financial Downturn on Ontario's Economy and the City's Fiscal Health
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

FISCAL IMPACT: This is an expenditure plan to spend the City's Measure I Local Pass-Through Funds for Fiscal Years (FY) 2013-2014 through 2017-2018. The City's Measure I fund balance as of June 30, 2013 is \$419,867 and revenue of \$2,409,200 is anticipated for FY 2013-2014. The annual revenues for FY 2013-2014 through FY 2017-2018 are expected to average approximately \$2.45 million. The total amount available to the City of Ontario during the five-year period from 2013 through 2018 is estimated to be \$12.2 million.

BACKGROUND: In November 2004, the voters of San Bernardino County approved a thirty-year extension (2010-2040) to Measure I, a ballot measure providing for a one-half cent sales tax increase to provide funding for county-wide transportation infrastructure improvement projects and traffic management programs. The local pass-through funds are distributed on a per capita basis. In order to receive, and expend the local funds, each jurisdiction is required to adopt by resolution, a five-year capital improvement expenditure plan, and an expenditure strategy. The planned projects must be consistent with the City's Master Plan of Streets. This year's updated plan will provide expenditure guidance through June 30, 2018.

The projects in the Five-Year Plan for FY 2014-2018 (attached as Exhibit A of the resolution) are consistent with the City's Capital Improvement Program that is being considered concurrent with this

STAFF MEMBER PRESENTING: Louis Abi-younes, P.E., City Engineer

Prepared by: Cindy Hackett, P.E.
Department: Engineering

City Manager
Approval: 

Submitted to Council/O.H.A. 06/19/2013

Approved: _____

Continued to: _____

Denied: _____

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action. The FY 2013-2014 cost estimate is limited to anticipated budget revenues plus available fund balance for the current year. The FY 2014-2015 through FY 2017-2018 cost estimates are provided for planning purposes only.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE FY 2014-2018 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN, AND EXPENDITURE STRATEGY.

WHEREAS, San Bernardino County voters approved passage of Measure I in November 2004, authorizing San Bernardino Associated Governments (SANBAG), acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, Revenue from the tax can only be used for transportation improvements and traffic management programs authorized in the expenditure plans set forth in Ordinance 89-1 of the Authority; and

WHEREAS, expenditure plans of the Ordinance require each local jurisdiction that receives Measure I revenue to expend these funds pursuant to a five-year capital improvement expenditure plan and a twenty-year transportation plan, which are updated and adopted by resolution of the local jurisdiction; and

WHEREAS, SANBAG has also requested that each local jurisdiction prepare an Expenditure Strategy.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Ontario, California, that the City's Measure I Five-Year Capital Improvement Expenditure Plan for Fiscal Years 2013-2014 through 2017-2018, attached as Exhibit A, is hereby adopted in conformance with the Measure I program and reflect those projects and planned expenditures.

BE IT FURTHER RESOLVED that the City's Expenditure Strategy, attached as Exhibit B, is hereby adopted in conformance with the Measure I program.

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 19th day of June 2013.

PAUL S. LEON, MAYOR

ATTEST:

MARY E. WIRTES, MMC, CITY CLERK

APPROVED AS TO LEGAL FORM:

BEST BEST & KRIEGER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, MARY E. WIRTES, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2013- was duly passed and adopted by the City Council of the City of Ontario at a special meeting held June 19, 2013 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

MARY E. WIRTES, MMC, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2013- duly passed and adopted by the Ontario City Council at a special meeting held June 19, 2013.

MARY E. WIRTES, MMC, CITY CLERK

(SEAL)

Exhibit A

CITY OF ONTARIO - SANBAG

MEASURE I - 5 YEAR PLAN FOR 2014-2018

FISCAL YEAR 2013-2014

City Wide Program	Local Street Maintenance - Rubberized Slurry Seal	\$650,000
Traffic Count Program		\$10,000
Mission Blvd. Pavement Rehabilitation	Bon View Ave. to Grove Ave.	\$300,000
Mountain Ave. Pavement Rehabilitation	Fifth St. to Holt Blvd.	\$1,200,000
Airport Dr. Pavement Rehabilitation	Haven Ave. to Commerce Pkwy.	\$600,000
2013-2014 TOTAL		\$2,760,000

FISCAL YEAR 2014-2015

City Wide Program	Local Street Maintenance - Rubberized Slurry Seal	625,000
Traffic Count Program		10,000
Vineyard Ave. Pavement Rehabilitation	Philadelphia St. to Mission Blvd.	800,000
Milliken Ave. Pavement Rehabilitation	Jurupa St. to Airport Dr.	700,000
2014-2015 TOTAL		\$2,135,000

FISCAL YEAR 2015-2016

City Wide Program	Local Street Maintenance - Rubberized Slurry Seal	\$600,000
Traffic Count Program		\$10,000
Fourth St. Pavement Rehabilitation	Corona Ave. to Archibald Ave.	\$1,200,000
Grove Ave. Pavement Rehabilitation	Fourth St. to Holt Blvd.	\$1,000,000
2015-2016 TOTAL		\$2,810,000

FISCAL YEAR 2016-2017

City Wide Program	Local Street Maintenance - Rubberized Slurry Seal	\$650,000
Traffic Count Program		\$10,000
Sixth St. Pavement Rehabilitation	Grove Ave. to Baker Ave.	\$450,000
Concours Dr. Pavement Rehabilitation	Haven Ave. to Milliken Ave.	\$650,000
Philadelphia St. Pavement Rehabilitation	Archibald Ave. to Turner Ave.	\$700,000
2016-2017 TOTAL		\$2,460,000

FISCAL YEAR 2017-2018

City Wide Program	Local Street Maintenance - Rubberized Slurry Seal	\$650,000
Traffic Count Program		\$10,000
Santa Ana Ave. Pavement Rehabilitation	Etiwanda Ave. to Wineville Ave.	\$850,000
Wineville Ave. Pavement Rehabilitation	Santa Ana Ave. to Airport Ave.	\$400,000
"D" Street Pavement Rehabilitation	Sultana Ave. to Grove Ave.	\$550,000
2017-2018 TOTAL		\$2,460,000

FIVE YEAR PLAN TOTAL FY 2013-2014 THROUGH FY 2017-2018

\$12,625,000

Resolution Number:	Measure I Revenue Estimate (5 Years) =	\$12,289,341
Contact:	Measure I Revenue Estimate (FY2013-2014)	\$2,409,200
Cindy Hackett, P.E., Principal Engineer		
909-395-2128		

Exhibit B

CITY OF ONTARIO

2014-2018 MEASURE I PLAN

EXPENDITURE STRATEGY

The City of Ontario's Expenditure Strategy is to improve the regional, sub-regional, and collector street roadway system by programming up to fifty percent of annual Measure I revenue towards its long term Pavement Management Program. The remaining funds will be programmed by individual projects, such as, traffic signals, and other roadway rehabilitation work designed to improve traffic flow and motorist's convenience.