

**CITY OF ONTARIO
SPECIAL MEETING
CITY COUNCIL AND HOUSING AUTHORITY
AGENDA
JUNE 22, 2012, 5 P.M.
COMMUNITY MEETING ROOMS 1 AND 2**

Paul S. Leon
Mayor

Sheila Mautz
Mayor pro Tem

Alan D. Wapner
Council Member

Jim W. Bowman
Council Member

Debra Dorst-Porada
Council Member



Chris Hughes
City Manager

John E. Brown
City Attorney

Mary E. Wirtes, MMC
City Clerk

James R. Milhiser
Treasurer

WELCOME to a meeting of the Ontario City Council.

- All documents for public review are on file with the Records Management/City Clerk's Department located at 303 East B Street, Ontario, CA 91764.
- Anyone wishing to speak during public comment or on a particular item will be required to fill out a blue slip. Blue slips must be turned in prior to public comment beginning or before an agenda item is taken up. The Clerk will not accept blue slips after that time.
- Comments will be limited to 3 minutes. Speakers will be alerted when they have 1 minute remaining and when their time is up. Speakers are then to return to their seats and no further comments will be permitted.
- In accordance with State Law, remarks during public comment are to be limited to subjects within Council's jurisdiction. Remarks on other agenda items will be limited to those items.
- Remarks from those seated or standing in the back of chambers will not be permitted. All those wishing to speak including Council and Staff need to be recognized by the Chair before speaking.

ORDER OF BUSINESS: The Special City Council and Housing Authority meeting begins with Public Comment at 5:00 p.m. immediately followed by the Special Meeting. No agenda item will be introduced for consideration after 10:00 p.m. except by majority vote of the City Council.

(EQUIPMENT FOR THE HEARING IMPAIRED AVAILABLE IN THE RECORDS MANAGEMENT OFFICE)

CALL TO ORDER (*OPEN SESSION*)

5:00 p.m.

ROLL CALL

Mautz, Wapner, Bowman, Dorst-Porada, Mayor/Chairman Leon

PLEDGE OF ALLEGIANCE

Council Member Wapner

PUBLIC COMMENTS

5:00 p.m.

The Public Comment portion of the Council/Housing Authority meeting is limited to 30 minutes with each speaker given a maximum of 3 minutes. An opportunity for further Public Comment may be given at the end of the meeting. Under provisions of the Brown Act, Council is prohibited from taking action on oral requests.

As previously noted -- if you wish to address the Council, fill out one of the blue slips at the rear of the chambers and give it to the City Clerk.

AGENDA REVIEW/ANNOUNCEMENTS: The City Manager will go over all updated materials and correspondence received after the agenda was distributed to ensure Council Members have received them. He will also make any necessary recommendations regarding Agenda modifications or announcements regarding Agenda items to be considered.

ADMINISTRATIVE REPORTS/DISCUSSION/ACTION

1. REVIEW AND ADOPTION OF THE CITY'S FISCAL YEAR 2012-13 BUDGET AND APPROVAL OF BUDGET-RELATED ACTIONS

That the City Council and Housing Authority Board:

- (A) Adopt resolutions establishing the appropriations limit of the City of Ontario for Fiscal Year 2012-13; and approve the operating budgets of the City of Ontario and Ontario Housing Authority for Fiscal Year 2012-13;
- (B) Approve the annual budget of the Successor Agency to the Ontario Redevelopment Agency for Fiscal Year 2012-13; and
- (C) Approve the annual budget of the Ontario Convention Center for Fiscal Year 2012-13.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ESTABLISHING AN APPROPRIATIONS LIMIT FOR THE CITY OF ONTARIO FOR FISCAL YEAR 2012-13.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE OPERATING BUDGET OF SAID CITY FOR THE FISCAL YEAR 2012-13.

RESOLUTION NO. OHA-_____

A RESOLUTION OF THE ONTARIO HOUSING AUTHORITY OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING A BUDGET FOR SAID AUTHORITY FOR THE FISCAL YEAR 2012-13.

2. RESOLUTION APPROVING THE 2013-2017 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN AND EXPENDITURE STRATEGY

That the City Council adopt a resolution approving the 2013-2017 Measure I Five-Year Capital Improvement Expenditure Plan and Expenditure Strategy.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE FY 2013-2017 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN, AND EXPENDITURE STRATEGY.

COUNCIL MATTERS

Mayor Leon
Mayor pro Tem Mautz
Council Member Wapner
Council Member Bowman
Council Member Dorst-Porada

STAFF MATTERS

City Manager Hughes

ADJOURNMENT

CITY OF ONTARIO

Agenda Report
June 22, 2012

SECTION:
ADMINISTRATIVE REPORTS/
DISCUSSION/ACTION

SUBJECT: REVIEW AND ADOPTION OF THE CITY'S FISCAL YEAR 2012-13 BUDGET AND APPROVAL OF BUDGET-RELATED ACTIONS

RECOMMENDATION: That the City Council and Housing Authority Board:

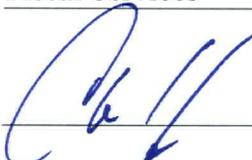
- (A) Adopt resolutions establishing the appropriations limit of the City of Ontario for Fiscal Year 2012-13; and approve the operating budgets of the City of Ontario and Ontario Housing Authority for Fiscal Year 2012-13;
- (B) Approve the annual budget of the Successor Agency to the Ontario Redevelopment Agency for Fiscal Year 2012-13; and
- (C) Approve the annual budget of the Ontario Convention Center for Fiscal Year 2012-13.

COUNCIL GOALS: Develop Strategies and Take Actions, Including Regaining Local Control of the Ontario International Airport, to Minimize the Negative Impacts of the Global Financial Downturn on Ontario's Economy and the City's Fiscal Health

FISCAL IMPACT: The Proposed Operating Budget for Fiscal Year 2012-13 is \$396,907,263 for the City of Ontario (this amount includes \$163,022,811 in the General Fund and \$233,884,452 in the other fund types, such as Special Revenue, Capital Projects, Enterprise, Internal Services, and Fiduciary Funds). The Proposed Operating Budget for Fiscal Year 2012-13 is \$19,805,759 for the Ontario Housing Authority and is \$25,979,327 for the Successor Agency to the Ontario Redevelopment Agency. The total overall proposed budgets for Fiscal Year 2012-13 are \$442,692,349.

BACKGROUND: A summary of the proposed sources and uses of funds, programmed activities, and recommended projects is provided in the City Manager's Budget Transmittal letter contained within the budget document.

STAFF MEMBER PRESENTING: Grant D. Yee, Administrative Services/Finance Director

Prepared by: Doreen M. Nunes
Department: Fiscal Services
City Manager Approval: 

Submitted to Council/O.H.A. 06/22/2012
Approved: _____
Continued to: _____
Denied: _____

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State law mandates that certain City appropriations be subject to an annual spending limit (GANN Limit). The City's appropriation limit was first established in 1978 and has been adjusted annually by certain growth factors, such as the consumer price index, California per capita income, and population change in the City or County. Based on these factors, the City's appropriations limit for Fiscal Year 2012-13 is \$218,471,086. The appropriations in the proposed budget for Fiscal Year 2012-13 that are subject to the spending limit total \$115,113,992 and fall within the State guidelines.

The approval of the budget resolutions will provide the policy direction from the City Council for the City of Ontario, and the Executive Board for the Ontario Housing Authority to commit resources necessary to provide services within the City. The proposed operating budget for the General Fund is financially balanced and does not commit to spending more than a conservative estimate of revenues.

Pursuant to the Management Agreement, SMG's annual operating budget of the Ontario Convention Center is subject to approval by the City Council, and is proposed for Fiscal Year 2012-13 at \$6,577,773. The annual funding support for Fiscal Year 2012-13 is projected at \$1,722,457, which includes \$500,000 for their proposed capital projects.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ESTABLISHING AN APPROPRIATIONS LIMIT FOR THE CITY OF ONTARIO FOR FISCAL YEAR 2012-13.

WHEREAS, Section 1.5 of Article XIII B of the Constitution of the State of California imposes upon units of State and Local Government the obligation to limit each fiscal year's appropriations of the proceeds of taxes to the amount of such appropriations in Fiscal Year 1986-87 as adjusted for changes in cost of living and population; and

WHEREAS, Section 7910 of the Government Code of the State of California directs the governing body of each local jurisdiction to establish its appropriation limit by resolution each year; and

WHEREAS, said section of the Government Code allows the governing body to choose between various factors to be used in the calculation of said appropriation limit; and

WHEREAS, the Administrative Services/Finance Director of the City of Ontario has determined the City's appropriations limit for Fiscal Year 2012-13 in accordance with the said provisions of the Constitution and laws of the State of California and the documentation used in said determination has been available to the public since June 13, 2012, in the office of the Administrative Services/Finance Director.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Ontario, as follows: (1) calculation of said limit for the City shall be determined by using the California Per Capita Income and the population growth of the County of San Bernardino, both as determined by the California Department of Finance; and (2) based upon the factors, the appropriations limit of the City of Ontario for the Fiscal Year 2012-13 is hereby found and determined to be \$218,471,086.

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 22nd day of June 2012.

PAUL S. LEON, MAYOR

ATTEST:

MARY E. WIRTES, MMC, CITY CLERK

APPROVED AS TO LEGAL FORM:

BEST BEST & KRIEGER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, MARY E. WIRTES, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2012- was duly passed and adopted by the City Council of the City of Ontario at their special meeting held June 22, 2012 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

MARY E. WIRTES, MMC, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2012- duly passed and adopted by the Ontario City Council at their special meeting held June 22, 2012.

MARY E. WIRTES, MMC, CITY CLERK

(SEAL)

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE OPERATING BUDGET OF SAID CITY FOR THE FISCAL YEAR 2012-13.

WHEREAS, the General Fund group is comprised of the General Fund and General Fund Trust; and

WHEREAS, the Special Revenue Funds group is comprised of the following funds: Quiet Home Program, Gas Tax, Measure I, Measure I Valley Major Project, Park Impact/Quimby, Community Development Block Grant, HOME Grants, Asset Seizure, Neighborhood Stabilization Program, Assessment District Administration, Mobile Source Air, General Fund Grants, Building Safety, Parkway Maintenance, Street Light Maintenance, Facility Maintenance, Storm Drain Maintenance, and Historic Preservation; and

WHEREAS, the Capital Project Funds group is comprised of the following funds: Ground Access, Capital Projects, Community Facilities District No. 10 - Public Services, New Model Colony – Community Facilities District, Law Enforcement Impact, Fire Impact, Old Model Colony Street Impact, Old Model Colony Water Impact, Old Model Colony Sewer Impact, Solid Waste Impact, General Facility Impact, Library Impact, Public Meeting Impact, Aquatics Impact, Old Model Colony Storm Drainage Impact, Species Habitat Impact, Fiber Impact, New Model Colony Street Impact, New Model Colony Water Impact, New Model Colony Sewer Impact, New Model Colony Storm Drainage Impact, Affordability In-Lieu, Community Facilities District No. 10, Community Facilities District No. 11, Community Facilities District No. 12, Community Facilities District No. 13, and Community Facilities District No. 14; and

WHEREAS, the Enterprise Funds group is comprised of the following funds: Water Operating, Water Capital, Sewer Operating, Sewer Capital, Solid Waste, and Solid Waste Facilities; and

WHEREAS, the Internal Service Funds group is comprised of the following funds: Equipment Services, Self Insurance, and Information Technology; and

WHEREAS, the Fiduciary Fund group is comprised of the following fund: Other Post Employment Benefits.

NOW THEREFORE, be it resolved, determined and ordered by the City Council of the City of Ontario that, the City's Operating Budget for the Fiscal Year 2012-13, submitted by the City Manager to the City Council, is herewith adopted for the City of Ontario for the Fiscal Year 2012-13.

NOW, THEREFORE, be it also resolved, that the 2012-13 Operating Budget Appropriations are as follows:

General Fund	\$163,022,811
Special Revenue Funds	46,138,170
Capital Project Funds	9,301,165
Enterprise Funds	144,516,477
Internal Service Funds	30,628,640
Fiduciary Fund	<u>3,300,000</u>
Total Operating Budget	<u>\$396,907,263</u>

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 22nd day of June 2012.

PAUL S. LEON, MAYOR

ATTEST:

MARY E. WIRTES, MMC, CITY CLERK

APPROVED AS TO LEGAL FORM:

BEST BEST & KRIEGER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, MARY E. WIRTES, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2012- was duly passed and adopted by the City Council of the City of Ontario at their special meeting held June 22, 2012 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

MARY E. WIRTES, MMC, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2012- duly passed and adopted by the Ontario City Council at their special meeting held June 22, 2012.

MARY E. WIRTES, MMC, CITY CLERK

(SEAL)

RESOLUTION NO. OHA-_____

A RESOLUTION OF THE ONTARIO HOUSING AUTHORITY OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING A BUDGET FOR SAID AUTHORITY FOR THE FISCAL YEAR 2012-13.

WHEREAS, Ontario Housing Authority is comprised of the Housing Authority Fund with an appropriation of \$19,805,759 for departmental activities, as set forth in the budget summaries; and

WHEREAS, the Authority hereby determines, in accordance with Section 33334.3(d) of the California Redevelopment Law, that the planning and administrative expenses provided in the Budget to be made from the Low and Moderate Income Housing Fund are necessary for the production, improvement, or preservation of low-and-moderate income housing.

NOW, THEREFORE, be it resolved, determined, and ordered by the Housing Authority of the City of Ontario that the Housing Authority's Operating Budget for the Fiscal Year 2011-12, submitted by the Executive Director to the Housing Authority, is herewith adopted for the Housing Authority of the City of Ontario for the Fiscal Year 2012-13.

NOW, THEREFORE, be it also resolved, that the 2012-13 Operating Budget Appropriation is \$19,805,759.

The Secretary of the Ontario Housing Authority shall certify as to the adoption of this Resolution

PASSED, APPROVED AND ADOPTED this 22nd day of June, 2012.

PAUL S. LEON, CHAIRMAN

ATTEST:

MARY E. WIRTES, AUTHORITY SECRETARY

APPROVED AS TO FORM:

AUTHORITY COUNSEL

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, MARY E. WIRTES, Secretary of the Ontario Housing Authority, DO HEREBY CERTIFY that the foregoing Resolution No. OHA- was duly passed and adopted by the Board Members of the Ontario Housing Authority at their special meeting held June 22, 2012, by the following roll call vote, to wit:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

MARY E. WIRTES, AUTHORITY SECRETARY

(SEAL)

The foregoing is the original of Resolution No. OHA duly passed and adopted by the Ontario Housing Authority at their special meeting held June 22, 2012.

MARY E. WIRTES, AUTHORITY SECRETARY

(SEAL)

CITY OF ONTARIO

Agenda Report
June 22, 2012

SECTION:
ADMINISTRATIVE REPORTS/
DISCUSSION/ACTION

SUBJECT: RESOLUTION APPROVING THE 2013-2017 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN AND EXPENDITURE STRATEGY

RECOMMENDATION: That the City Council adopt a resolution approving the 2013-2017 Measure I Five-Year Capital Improvement Expenditure Plan and Expenditure Strategy.

COUNCIL GOALS: Develop Strategies and Take Actions, Including Regaining Local Control of the Ontario International Airport, to Minimize the Negative Impacts of the Global Financial Downturn on Ontario's Economy and the City's Fiscal Health
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

FISCAL IMPACT: This is an expenditure plan to spend the City's Measure I Local Pass-Through Funds for Fiscal Years (FY) 2012-13 through 2016-17. The City's Measure I fund balance as of June 30, 2012 is \$2,298,598 and revenue of \$2,144,910 is anticipated for FY 2012-13. The annual revenues for FY 2012-13 through FY 2016-17 are expected to average approximately \$2.24 million. The total amount available to the City of Ontario during the five-year period from 2012 through 2017 is estimated to be \$11.2 million.

BACKGROUND: In November 2004, the voters of San Bernardino County approved a thirty-year extension (2010-2040) to Measure I, a ballot measure providing for a one-half cent sales tax increase to provide funding for county-wide transportation infrastructure improvement projects and traffic management programs. The local pass-through funds are distributed on a per capita basis. In order to receive, and expend the local funds, each jurisdiction is required to adopt by resolution, a five-year capital improvement expenditure plan, and an expenditure strategy. The planned projects must be consistent with the City's Master Plan of Streets. This year's updated plan will provide expenditure guidance through June 30, 2017.

The projects in the Five-Year Plan for FY 2013-2017 (attached as Exhibit A of the resolution) are consistent with the City's Capital Improvement Program that is being considered concurrent with this

STAFF MEMBER PRESENTING: Louis Abi-younes, P.E., City Engineer

Prepared by: Cindy Hackett, P.E.
Department: Type Department Name

City Manager Approval: 

Submitted to Council/O.H.A. 06/22/2012

Approved: _____

Continued to: _____

Denied: _____

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action. The FY 2012-13 cost estimate is limited to anticipated budget revenues plus the available fund balance for the current year. The FY 2013-14 through FY 2016-17 cost estimates are for planning purposes only.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE FY 2013-2017 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN, AND EXPENDITURE STRATEGY.

WHEREAS, San Bernardino County voters approved passage of Measure I in November 2004, authorizing San Bernardino Associated Governments (SANBAG), acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, Revenue from the tax can only be used for transportation improvements and traffic management programs authorized in the expenditure plans set forth in Ordinance 89-1 of the Authority; and

WHEREAS, expenditure plans of the Ordinance require each local jurisdiction that receives Measure I revenue to expend these funds pursuant to a five-year capital improvement expenditure plan and a twenty-year transportation plan, which are updated and adopted by resolution of the local jurisdiction; and

WHEREAS, SANBAG has also requested that each local jurisdiction prepare an Expenditure Strategy.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Ontario, California, that the City's Measure I Five-Year Capital Improvement Expenditure Plan and Expenditure Strategy for Fiscal Years 2012-13 through 2016-17, attached as Exhibit A, is hereby adopted in conformance with the Measure I program and reflect those projects and planned expenditures.

BE IT FURTHER RESOLVED that the City's Expenditure Strategy, attached as Exhibit B, is hereby adopted in conformance with the Measure I program.

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 22nd day of June 2012.

PAUL S. LEON, MAYOR

ATTEST:

MARY E. WIRTES, MMC, CITY CLERK

APPROVED AS TO LEGAL FORM:

BEST BEST & KRIEGER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, MARY E. WIRTES, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2012- was duly passed and adopted by the City Council of the City of Ontario at a special meeting held June 22, 2012 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

MARY E. WIRTES, MMC, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2012- duly passed and adopted by the Ontario City Council at a special meeting held June 22, 2012.

MARY E. WIRTES, MMC, CITY CLERK

(SEAL)

EXHIBIT A

CITY OF ONTARIO - SANBAG			
MEASURE I — Five-Year Plan for 2013-2017			
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
2012/2013	City Wide Program	Local street maintenance - rubberized slurry seal	\$600,000
	Traffic Count Program		\$10,000
	Milliken Ave. Pavement Rehab. (I-10 Fwy. To Fourth St.)		\$925,000
	Guasti Road Pavement Rehab.(West of Milliken)		\$823,000
	Philadelphia St. Pave. Rehab. (Euclid to Campus)		\$448,000
	Philadelphia St. Pave. Rehab. (Grove to Vineyard)		\$638,000
	Airport Dr. Pave. Rehab. (Wineville to Etiwanda)		\$900,000
			\$4,344,000
2013/2014	City Wide Program	Local street maintenance - rubberized slurry seal	\$600,000
	Traffic Count Program		\$10,000
	Mountain Ave. Rehab. (Holt Blvd. to Fifth St.)		\$1,200,000
	Etiwanda Ave. Rehab. (Airport Dr. to Loop Rd.)		\$400,000
		YEAR TOTAL	\$2,210,000
2014/2015	City Wide Program	Local street maintenance - rubberized slurry seal	\$600,000
	Traffic Count Program		\$10,000
	Airport Dr. Rehab. (Haven Ave. to Commerce)		\$800,000
	Milliken Ave. Rehab. (Jurupa Ave. to Airport Dr.)		\$700,000
		YEAR TOTAL	\$2,110,000
2015/2016	City Wide Program	Local street maintenance - rubberized slurry seal	\$600,000
	Traffic Count Program		\$10,000
	Airport Dr. Rehab. (Milliken Ave. to Doubleday)		\$400,000
	Mission Blvd. Rehab.(Bon Veiw Ave. to Grove Ave.)		\$800,000
	Philadelphia St. Rehab. (Archibald to Turner Ave.)		\$350,000
		YEAR TOTAL	\$2,160,000
2016/2017	City Wide Program	Local street maintenance - rubberized slurry seal	\$600,000
	Traffic Count Program		\$10,000
	Fourth St. Rehab. (Corona to Archibald Ave.)		\$1,200,000
	Bon Veiw Rehab. (Francis to Philadelphia)		\$700,000
		YEAR TOTAL	\$2,510,000
FIVE-YEAR PLAN TOTAL FY2012-2013 THROUGH FY2016-2017			\$13,334,000

Contact:
Cindy Hackett
Principal Engineer
909.395.2128

Resolution Number:

Measure I Revenue Estimate (5years) = \$11,229,356
Measure I Revenue Estimate (FY 2012-2013) \$2,144,910

Exhibit B

CITY OF ONTARIO

2013-2017 MEASURE I PLAN

EXPENDITURE STRATEGY

The City of Ontario's Expenditure Strategy is to improve the regional, sub-regional, and collector street roadway system by programming up to fifty percent of annual Measure I revenue towards its long term Pavement Management Program. The remaining funds will be programmed by individual projects, such as, traffic signals, and other roadway rehabilitation work designed to improve traffic flow and motorist's convenience.