CITY OF ONTARIO, CALIFORNIA

CREATING OPPORTUNITY BUILDING VALUE





City of Ontario List of Principal Officials

Elected Officials

Paul S. Leon	Mayor
Sheila Mautz	Mayor pro Ťem
Alan D. Wapner	Council Member
Jim W. Bowman	
Debra Dorst-Porada	Council Member
James R. Milhiser	City Treasurer
Mary E. Wirtes	5

Administrative Staff

Chris Hughes	City Manager
	Executive Director of the Housing Authority
Al C. Boling	Deputy City Manager
-	City Attorney
Eric V. Hopley	Police Chief
Floyd E. Clark	Fire Chief
Mark Chase	Community & Public Services Director
	Utilities General Manager
Brent D. Schultz	Housing and Neighborhood Revitalization Director
	Economic Development Director
Otto Kroutil	Development Director
Elliott Ellsworth	
Grant D. Yee	Administrative Services/Finance Director

Introduction/Overview

City of Ontario Capital Improvement Program (CIP) Fiscal Year 2012-13

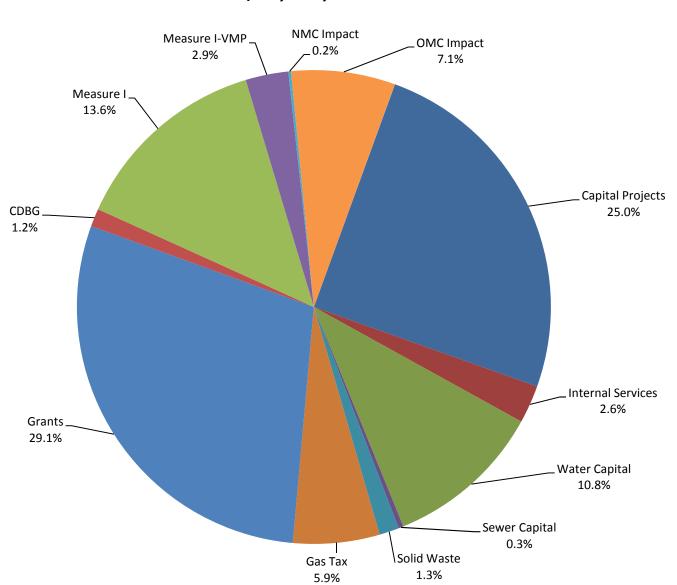
The City of Ontario develops its Five-Year Capital Improvement Program (CIP) consistent with the goals and objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate *Goals and Objectives*. The current year of the CIP is the funded portion and is referred to as the **Capital Budget**, consisting of the planned expenditures for the fiscal year for adopted projects. Projects and expenditures identified in future fiscal years are adopted on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

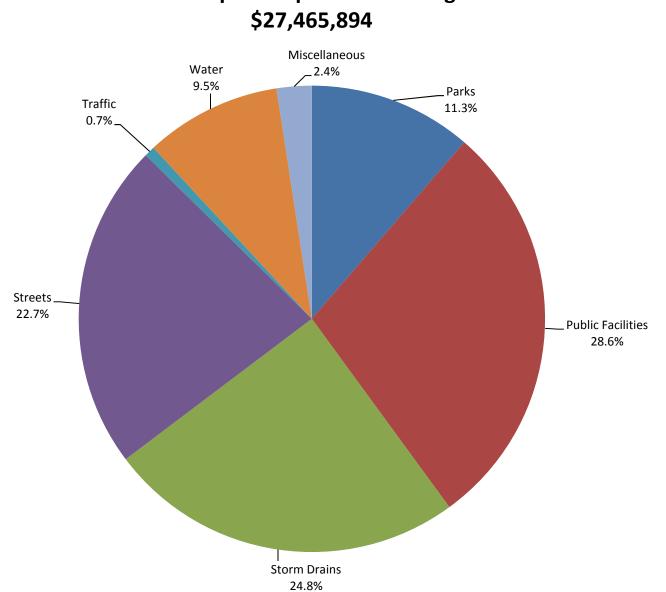
As presented in the Adopted Operating Budget for Fiscal Year 2012-13, the **Capital Budget** totals **\$27,465,894** for all categories of capital improvement projects across all funds. The amount of the projects, **\$27,465,894**, reflects an 85% increase over the previous fiscal year's Capital Budget of **\$14,843,000**. The increase (difference between the two years) is primarily attributed to the projects for the Civic Center Community Conversation Park and the Mills Creek Wetlands of \$2,998,000 and \$5,000,000 respectively; both of which are funded by grants awarded to the City. In addition, the capital budget includes \$6 million for the development of a new Emergency Operations Center in the City Hall Annex facility.

Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates. Annual operating and maintenance costs for the Fiscal Year 2012-13 Capital Budget are already factored into the Adopted Operating Budget for Fiscal Year 2012-13. The following components are included in the calculation of annual operating and maintenance costs:

- <u>Operating</u> The operating costs directly associated with the project/facility upon completion.
- <u>Maintenance</u> The funding required to maintain the project/facility upon completion.
- Cost Offset Revenues associated with the project/facility or cost reductions due to increased operating efficiencies upon completion.



Total Sources of Capital Improvement Program Funds \$27,465,894



Total Uses of Capital Improvement Program Funds

Capital Budget Summary

						Project Catego	ory			
Fund	/Description	Parks	Public Facilities	Sewer	Storm Drains	Streets	Traffic	Water	Miscellaneous	Total
003	Gas Tax	\$-	\$ -	\$-	\$ -	\$ 1,420,000	\$ 200,000	\$ -	\$ - \$	1,620,000
004	Measure I	-	-	-	-	3,734,000	-	-	-	3,734,000
005	Measure I-VMP	-	-	-	-	800,000	-	-	-	800,000
008	C.D.B.G.	115,000	-	-	-	70,594	-	-	150,000	335,594
015	General Fund Grants	2,998,000	-	-	5,000,000	-	-	-	-	7,998,000
017	Capital Projects	-	6,837,500	-	-	-	-	-	-	6,837,500
025	Water Capital	-	370,000	-	-	-	-	2,600,000	-	2,970,000
027	Sewer Capital	-	92,500	-	-	-	-	-	-	92,500
029	Solid Waste	-	370,000	-	-	-	-	-	-	370,000
032	Equipment Services	-	192,500	-	-	-	-	-	-	192,500
034	Information Technology	-	-	-	-	-	-	-	515,800	515,800
103	OMC Street Impact	-	-	-	-	148,000	-	-	-	148,000
111	OMC Storm Drainage Impact	-	-	-	1,800,000	-	-	-	-	1,800,000
115	NMC Street Impact	-	-	-	-	52,000	-	-	-	52,000
	Total	\$ 3,113,000	\$ 7,862,500	\$	- \$ 6,800,000	\$ 6,224,594	\$ 200,000	\$ 2,600,000	\$ 665,800 \$	27,465,894

The Capital Budget is summarized by project category and fund below:

Annual Operating & Maintenance Impact Summary

The table below indicates the impact of the Fiscal Year 2012-13 Capital Budget, with respect to operating and maintenance (O&M) costs, on the City's operating budgets in the fiscal year the project is completed. Annual operating and maintenance costs shown below for Fiscal Year 2012-13 are already factored into the Adopted Operating Budget for Fiscal Year 2012-13.

Fund Type	 al Year 12-13	 cal Year 013-14	scal Year 2014-15	 cal Year 015-16	scal Year 016-17
General Fund	\$ 7,300	\$ -	\$ 30,000	\$ -	\$ -
Special Revenue Funds	-	-	-	-	-
Enterprise Funds	12,000	-	-	-	-
Internal Service Funds	57,800	-	-	-	-
Total	\$ 77,100	\$ -	\$ 30,000	\$ -	\$ -





City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



Project				Estimated Project
Number	Project Description	Department	Project Status	Completion
Parks				
PA0701	Town Square Park (Downtown Plaza)	Community & Public Services	Construction	September 2013
PA0801	South Bon View Park	Community & Public Services	Construction	August 2012
PA0901	Whispering Lakes Golf Course Improvements	Community & Public Services	Construction	August 2012
PA1101	OMS-Tot Lot Playground Renovation	Community & Public Services	Pending Outside Funding	TBD
PA1102	Calsense Central Irrigation Retrofit	Community & Public Services	Completed	
Public Fac	ilities			
PF0010	PWA Service Center Renovation	Municipal Utilities Company	Phased Design & Construction	June 2013
PF0302	PWA Service Center Security	Municipal Utilities Company	Phased Design & Construction	June 2013
PF0304	Upgrade CNG Fueling Station-Phase II	Municipal Utilities Company	Design	December 2012
PF0501	City Hall Annex Reconfiguration	Development	Design & Construction	December 2012
PF0601	Debris Storage/Drying Facility	Municipal Utilities Company	Deferred	TBD
PF0902	Fire Station 5 Renovation	Fire Department	Construction	September 2012
PF9920	NPDES Water Clarifier System	Municipal Utilities Company	Construction	June 2013
PF1001	Upgrade CNG Fueling System	Municipal Utilities Company	Phased Design & Construction	December 2013
PF1101	Fire Training Center Expansion	Fire Department	Design	June 2013
PF1102	Generator Replacement	Municipal Utilities Company	Installation	December 2012
PF1103	Westwind Community Center Roof Replacement	Municipal Utilities Company	Completed	
PF1104	Fire Training Center Roof Replacement	Municipal Utilities Company	Completed	
PF1105	Emergency Operations Center	Development	Design & Construction	December 2012
Sewer				
SE0104	Brooks St Sewer Replacements	Municipal Utilities Company	Replaced with Boulder-Holt Sewer Diversion Project (SE1102)	N/A
SE0802	27-Inch Haven Sewer Relocation	Municipal Utilities Company	Deferred	TBD
SE1101	Magnolia Pump Station Improvement	Municipal Utilities Company	Completed	
SE1102	Boulder-Holt Sewer Diversion	Municipal Utilities Company	Planning and Design	June 2013
Storm Dra	ins			
SM1001	5th Street Storm Drain	Engineering	Construction	September 2012
SM1002	6th Street Storm Drain	Engineering	Planning and Design	September 2013



City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



Project				Estimated Project
Number	Project Description	Department	Project Status	Completion
Streets		I		
ST0104	Milliken Grade Separation	Engineering	Construction	June 2013
ST0302	Grove/I-10 Interchange-Corridor	Engineering/Traffic	Project Approval and Environmental Document (PA&ED)	December 2014
ST0308	S Milliken Grade Separation	Engineering/Traffic	Plan, Specifications and Estimates (PS&E) 85% Right of Way (ROW) 35%	PS&E December 2012 ROW April 2013
ST0710	S Archibald Grade Separation	Engineering/Traffic	Closed	N/A
ST0711	N Vineyard Grade Separation	Engineering/Traffic	Plan, Specifications and Estimates (PS&E) 85% Right of Way (ROW) 35%	PS&E October 2012 ROW April 2013
ST0823	SR60 Frwy @ Euclid Ramp Widening	Engineering/Traffic	Completed	
ST0908	I-10/Archibald Interchange Landscaping	Engineering	Construction	June 2012
ST9806	Grove Ave Grade Separation	Engineering	Closed	N/A
ST9905	Mission Blvd Widening/Reconstruction	Engineering/Traffic	Construction (Utilities Relocation)	December 2012
ST1001	Haven Ave Rehab: Guasti/750' North of I-10	Engineering	Completed	
ST1002	Archibald Ave Rehab: Mission/SR60	Engineering	Completed	
ST1003	Grove Ave Rehab: 8th/6th	Engineering	Completed	
ST1004	Mission Blvd Rehab: Baker/Grove	Engineering	Completed	
ST1005	Mission Blvd Rehab: 1500'E/O Haven/Milliken	Engineering	Completed	
ST1006	Airport Dr Rehab: Commerce/Doubleday	Engineering	Completed	
ST1007	San Antonio Ave Rehab: Phillips/Francis	Engineering	Completed	
ST1008	Mountain Ave Rehab: Holt/Mission	Engineering	Completed	
ST1009	Caltrans Bridge Repairs	Engineering	Completed	
ST1010	Dec Winter Storm-Street/Asphalt Repairs	Engineering	Completed	
ST1010	Dec Winter Storm-Street/Asphalt Repairs	Community & Public Services	Completed	
ST1101	Melrose Plaza Public Street Improvement	Economic Development	Pending DOF Approval RDA-ROPS	TBD
ST1102	Jurupa Rehab: Day Creek/Sara Place	Engineering	Planning and Design	October 2012
ST1103	Philadelphia Rehab: Grove/Campus	Engineering	Planning and Design	October 2012
ST1104	Airport Rehab: Wineville/Milliken	Engineering	Planning and Design	October 2012
ST1105	Fourth Rehab: Ontario Mills/Wineville	Engineering	Planning and Design	October 2012
ST1106	Milliken Rehab: Francis/Jurupa	Engineering	Planning and Design	October 2012
ST1107	Mission Rehab: 800'woHaven/Archibald	Engineering	Planning and Design	October 2012
ST1108	Holt Rehab: Cucamonga/Vineyard	Engineering	Planning and Design	October 2012

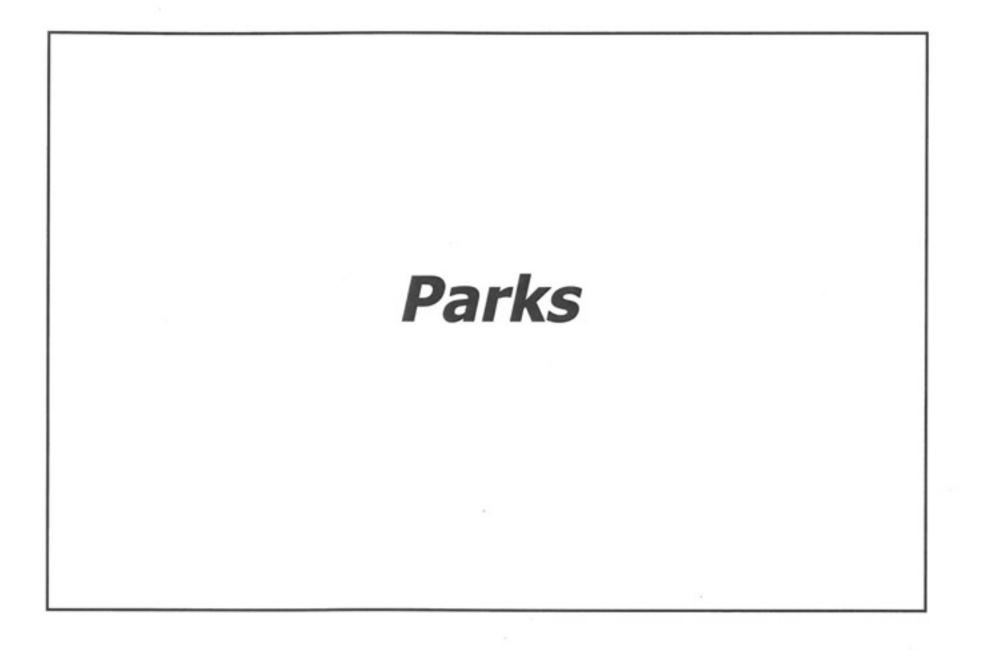


City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



Project Number	Project Description	Department	Project Status	Estimated Project Completion
Traffic				
TR0402	Etiwanda/Airport Intersection	Engineering/Traffic	Design (City of Fontana is the lead agency)	TBD
TR0702	Traffic Signal Lighting & EVP Vineyard	Engineering/Traffic	Completed	
TR0703	Traffic Signal Install Grove/Princeton	Engineering/Traffic	Completed	
TR9902	Traffic Signal Modification Grove/6th St	Engineering/Traffic	Completed	
TR1101	Traffic Street Sign Reflectivity	Engineering/Traffic	Construction	September 2012
TR1102	Traffic Signal Management System Upgrade	Engineering/Traffic	Construction	June 2012
Water				
WA0208	Recycled Water Service Main Extension	Municipal Utilities Company	Phased Design & Construction	June 2014
WA0301	Airport Metering/Backflow Prevention	Municipal Utilities Company	Project Study (LAWA pending agreement)	TBD
WA0701	Chino Basin Desalter Facility Expansion	Municipal Utilities Company	Phased Design & Construction	June 2015
WA0704	Zone Boundary Change	Municipal Utilities Company	Cancelled	N/A
WA0901	1010' 1A Reservoir Piping Seismic	Municipal Utilities Company	Completed	
WA9910	New Well No. 43	Municipal Utilities Company	Deferred	TBD
WA1002	13th Street Underground Reservoir Retrofit	Municipal Utilities Company	Pending Grant Funding	TBD
WA1102	Pressure Reducing System	Municipal Utilities Company	Phased Design & Construction	March 2014
WA1103	Emergency Water Interconnections	Municipal Utilities Company	Phased Design & Construction	June 2013
WA1104	Abandon Out-of-Service Wells	Municipal Utilities Company	Planning and Design	March 2013
WA1105	Aged Reservoir Abandonment [1212'PZ]	Municipal Utilities Company	Deferred	TBD
WA1106	Well Drilling @ 3 Locations	Municipal Utilities Company	Deferred	TBD
Miscellane	eous			
MS0205	High Speed Telecommunication System	Information Technology	Masterplan / Design	December 2012
MS0802	On-Line Permitting	Information Technology	Final Development	December 2012
MS0901	Energy Efficient Public Facilities Lighting	Municipal Utilities Company	Completed	
MS0901	Energy Efficient Street Lighting	Engineering/Traffic	Construction	September 2012
MS1001	Police Firearms Training Range	Police Department	Construction	November 2012
MS1005	Town Center Bus Stop Improvements	Engineering/Traffic	Construction	September 2012
MS1107	Fuel Management System	Municipal Utilities Company	Construction	December 2012
MS1108	CityView System Upgrade	Information Technology	Development and Training	December 2012





City of Ontario Capital Improvement Projects - PARKS Fiscal Year 2012-13

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2012-13	Fiscal Year 2013-14	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Total
PA1200	James R. Bryant Park Tot Lot	10	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ 115,000
GR1204	Civic Center Community Conservation Park	12	2,998,000	-	-	-	-	2,998,000
Total Par	ks Projects		\$ 3,113,000	\$ -	\$-	\$-	\$-	\$ 3,113,000

James R. Bryant Park Tot Lot (PA1200)



				City of Ontar	io				
				ital Improvemen		12			
Project Title: Jan	nes R. Bryant Tot Lo	t	Adopted	Budget for Fiscal Dept Res		-13 Parks & Maintenanc	e CIP Category	v: Pa	rks
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Project N	•	Roberto Perez	Project ID:		1200
Location: Jan	nes Bryant Park			•	tart Date:	7/01/2012	Estimated Er		
	2			Project S		New	Total Cost:	\$115,000)
Description of Impr						Project Priority W	Vithin CIP Catego	ory	
	ovate James Bryant (ADA) guidelines fo					within 1 yr) within 1 to 3 yrs)	Desirable	(Start w	vithin 3 to 5 yrs)
				Xes		ect Funding Subject o (if yes, provide an			
The improvements v California Playgroun			t lot and compl	Ontario Financial Encourag	nternationa Downturn e, Provide o	and Take Actions, 1 Il Airport, to Minim on Ontario's Economy or Support Enhanced F ns, Policies and Activi	nize the Negative and the City's Fig Recreational, Educ	e Impac scal Heal	ts of the Glob lth
	Fund #, Desc	ription & Depa	artment ID			Project	Start / Completio	n	
Capital	008			Total			ear Ending June 3	80,	
Budget Cost	CDBG 326			Cost	201	3 2014	2015	2016	
Architect & Eng Svcs									
Property Acquisition Construction Contracts	\$115,000			\$115,000	Construe	ction Cost / Period			
Other Professional Svcs	\$115,000			\$115,000	\$115				
Other Misc Expenses						▶			
	+ +		l	****					
Total Cost	\$115,000			\$115,000					

Review and Comments: Funding for this project will be provided by the Community Development Block Grant (CDBG) FY2012-13 allocation.

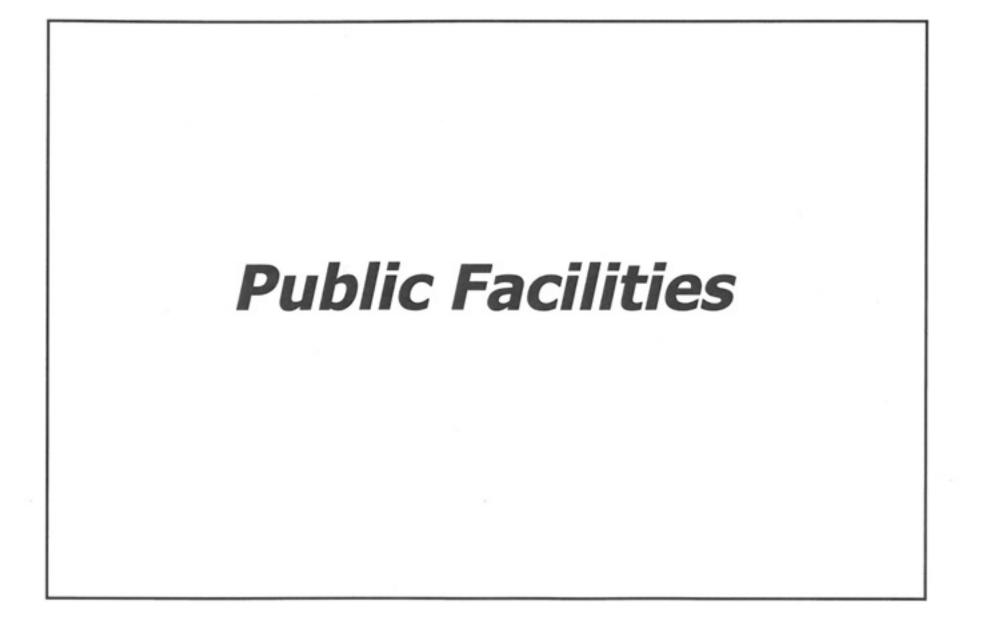


Civic Center Community Conservation Park (GR1204)

			City of Ontario					
			pital Improvement		10			
Project Title: Civic	Center Community		Budget for Fiscal Dept Resp		-13 Parks & Maintenance	e CIP Category	: Park	76
<u>riojett inte</u> . Civiev	Center Community		Project M		Vern Stiner	Project ID:	. 1 af GR1	
Location: City H	Hall South Lawn		Project St	0	7/01/2012	Estimated En	-	-
<u>Bocution</u> . City I			Project St		New	Total Cost: \$		
Description of Improv	vements:				Project Priority W		, ,	-
		nonstration water collection	system, Essen	tial (Start	within 1 yr)			thin 3 to 5 yrs
		and water wise gardens, conse			within 1 to 3 yrs)	_		2
art mural wall, and win	d sculptures that are	e energy generators.		Is Proj	ect Funding Subject	to Award by Outs	ide Agen	ncy
			🛛 Yes	□ N	o (if yes, provide any	details in space p	rovided a	t the bottom)
Justification or Signif	icance of Improve	<u>ment</u> :	City Coun	cil Goals	& Objectives:			
		Downtown Revitalization ge						
varallels the effort by	the City's construc	tion of a Silver Leeds Certif	ied City Ontario Ir	nternationa	l Airport, to Minim	ize the Negative	Impacts	of the Glo
Iall. This effort helps	s exhibit to the com	munity the Ontario Plan to r	nake the Financial I	Downturn	on Ontario's Economy	and the City's Fis	cal Healtl	h
City Greener.								
			Invest in t	the City's	Infrastructure (Water,	Streets, Sewers,	Parks, St	torm Drains a
			Invest in t Public Fac	•	Infrastructure (Water,	Streets, Sewers,	Parks, St	torm Drains ε
			Public Fac	ilities)				
			Public Fac Encourage	ilities) , Provide	or Support Enhanced	d Recreational, E		
			Public Fac Encourage	ilities) , Provide		d Recreational, E		
	Fund # Descr	intion & Department ID	Public Fac Encourage	ilities) , Provide	or Support Enhanced ns, Policies and Activit	d Recreational, E ties	ducation	
Canital	· · · · · · · · · · · · · · · · · · ·	iption & Department ID	Public Fac Encourage Healthy Ci	ilities) , Provide	or Support Enhanced ns, Policies and Activit Project S	d Recreational, E ties Start / Completion	ducation	
Capital Budget Cost	015	iption & Department ID	Public Fac Encourage Healthy Ci Total	ilities) , Provide ty Program	or Support Enhance ns, Policies and Activit Project Fiscal Ye	d Recreational, E ties Start / Completion ar Ending June 3	ducationa 1	al, Cultural a
Capital Budget Cost	015 Grants	iption & Department ID	Public Fac Encourage Healthy Ci	ilities) , Provide (ty Program	or Support Enhanced ns, Policies and Activit Project S Fiscal Ye 3 2014	d Recreational, E ties Start / Completion ar Ending June 3	ducation	
Budget Cost	015 Grants 326	iption & Department ID	Public Fac Encourage Healthy Ci Total Cost	ilities) , Provide ity Program 201: Design	or Support Enhanced ns, Policies and Activit Project S Fiscal Ye 3 2014 Cost / Period	d Recreational, E ties Start / Completion ar Ending June 3	ducationa 1	al, Cultural a
Budget Cost Architect & Eng Svcs	015 Grants	iption & Department ID	Public Fac Encourage Healthy Ci Total	ilities) , Provide (ty Program	or Support Enhanced ns, Policies and Activit Project S Fiscal Ye 3 2014 Cost / Period	d Recreational, E ties Start / Completion ar Ending June 3	ducationa 1	al, Cultural a
Budget Cost Architect & Eng Svcs Property Acquisition	015 Grants 326 \$350,000	iption & Department ID	Public Fac Encourage Healthy Ci Total Cost \$350,000	ilities) , Provide ity Program 201: Design \$350. 	or Support Enhanced ns, Policies and Activit Project 3 Fiscal Ye 3 2014 Cost / Period 000	d Recreational, E ties Start / Completion ar Ending June 3	ducationa 1	al, Cultural a
Budget Cost Architect & Eng Svcs Property Acquisition	015 Grants 326	iption & Department ID	Public Fac Encourage Healthy Ci Total Cost	ilities) , Provide ity Program 201: Design \$350, Construct	or Support Enhanced ns, Policies and Activit Project 3 Fiscal Ye 3 2014 Cost / Period 000 Etion Cost / Period	d Recreational, E ties Start / Completion ar Ending June 3	ducationa 1	al, Cultural a
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	015 Grants 326 \$350,000 \$2,645,000	iption & Department ID	Public Fac Encourage Healthy Ci Total Cost \$350,000 \$2,645,000	ilities) , Provide ity Program 201: Design \$350. 	or Support Enhanced ns, Policies and Activit Project 3 Fiscal Ye 3 2014 Cost / Period 000 Etion Cost / Period	d Recreational, E ties Start / Completion ar Ending June 3	ducationa 1	al, Cultural a
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	015 Grants 326 \$350,000	iption & Department ID	Public Fac Encourage Healthy Ci Total Cost \$350,000	ilities) , Provide ity Program 201: Design \$350, Construct	or Support Enhanced ns, Policies and Activit Project 3 Fiscal Ye 3 2014 Cost / Period 000 Etion Cost / Period	d Recreational, E ties Start / Completion ar Ending June 3	ducationa 1	al, Cultural
-	015 Grants 326 \$350,000 \$2,645,000	iption & Department ID	Public Fac Encourage Healthy Ci Total Cost \$350,000 \$2,645,000	ilities) , Provide ity Program 201: Design \$350, Construct	or Support Enhanced ns, Policies and Activit Project 3 Fiscal Ye 3 2014 Cost / Period 000 Etion Cost / Period	d Recreational, E ties Start / Completion ar Ending June 3	ducationa 1	al, Cultural a

Review and Comments: The grant award is from the California State Parks' Office of Grants and Local Services (Proposition 84). Annual operating and maintenance expected to begin in Fiscal Year 2014-15.





City of Ontario Capital Improvement Projects - PUBLIC FACILITIES

Fiscal Year 2012-13

D • 4		CIP Book P	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	
Project Number	Project Description	Page Number	Year 2012-13	Year 2013-14	Year 2014-15	Year 2015-16	Year 2016-17	Total
PF1105	Emergency Operations Center	16	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
PF1201	Ontario Convention Center Solar Roof Installation	18	57,500	-	-	-	-	57,500
PF1202	Roof Replacement at Fire Station No. 1	20	600,000	-	-	-	-	600,000
PF1203	Fleet Shop Upgrades (Design)	22	100,000	-	-	-	-	100,000
PF1204	NPDES Bioswale	24	925,000	-	-	-	-	925,000
PF1205	Concrete Replacement on Parking Lot Light Foundations at Police Department	26	180,000	-	-	-	-	180,000
PF1101	Fire Training Center Tower Replacement	28	-	2,240,000	-	-	-	2,240,000
PF	Fire Station No. 2 Renovation	30	-	845,000	-	-	-	845,000
PF	Relocation of Fire Administration Offices	32	-	-	5,586,500	-	-	5,586,500
PF	Fire Station No. 9	34	-	-	-	6,383,867	-	6,383,867
PF	Fire Station No. 10	36	-	-	-	-	3,782,821	3,782,821
Total Pu	blic Facilities Projects		\$ 7,862,500	\$ 3,085,000	\$ 5,586,500	\$ 6,383,867	\$ 3,782,821	\$ 26,700,688

Emergency Operations Center (PF1105)



			City of Ontario				
			pital Improvement				
			Budget for Fiscal Y			CID Coto or	D 11' E 11'
Project Title: Eme	rgency Operations Cen	ter	Dept Resp Project Ma		evelopment avid Simpson	CIP Categor Project ID:	y: Public Facilities PF1105
200			•	5)/01/2011	0	
Location: 200	N. Cherry Street		Project Sta				d Date : 12/30/2012
Description of Imp			Project Sta		urrent	Total Cost:	
		nent and its systems to ho	use the 🕅 Essent	ial (Start with		Within CIP Categor	c <u>v</u> (Start within 3 to 5
	by Operations Center.	iciti and its systems to no			thin 1 to 3 yrs)		
Jermanent Emergent	y operations center.					ct to Award by Outs	ide Agency
			T Yes			any details in space p	
Justification or Sig	ificance of Improvem	ent:		cil Goals &		<u> </u>	
		Operations Center at Cit				Including Regainin	g Local Control of
Annex.		-	Ontario In	ternational	Airport, to Mini	imize the Negative	Impacts of the G
					<u>э</u>		. 1 TT 1/1.
			Financial D	ownturn on	Intario's Econor	ny and the City's Fise	cal Health
							cal Health
					gh Level of Publi		cal Health
			Maintain th	e Current Hi	gh Level of Publi	ic Safety	
			Maintain th Invest in tl	e Current Hi ne City's Inf	gh Level of Publi		
			Maintain th	e Current Hi ne City's Inf	gh Level of Publi	ic Safety	
			Maintain th Invest in tl	e Current Hi ne City's Inf	gh Level of Publi	ic Safety	
	Fund #, Descrip	otion & Department ID	Maintain th Invest in tl	e Current Hi ne City's Inf	gh Level of Publi	ic Safety	Parks, Storm Drains
Capital	Fund #, Descrip 017	otion & Department ID	Maintain th Invest in tl	e Current Hi ne City's Inf	gh Level of Publi rastructure (Wat	ic Safety ter, Streets, Sewers,	Parks, Storm Drains
Capital Budget Cost		otion & Department ID	Maintain th Invest in th Public Faci	e Current Hi ne City's Inf	gh Level of Publi rastructure (Wat	ic Safety ter, Streets, Sewers, ct Start / Completion Year Ending June 30	Parks, Storm Drains
-	017	otion & Department ID	Maintain th Invest in tl Public Faci Total	e Current Hi ne City's Inf lities)	gh Level of Publi rastructure (Wat Projec Fiscal 2014	ic Safety ter, Streets, Sewers, ct Start / Completion Year Ending June 30	Parks, Storm Drains
Budget Cost	017 Capital Projects	otion & Department ID	Maintain th Invest in tl Public Faci Total	e Current Hi ne City's Inf lities) 2013	gh Level of Publi rastructure (Wat Projec Fiscal 2014 st / Period	ic Safety ter, Streets, Sewers, ct Start / Completion Year Ending June 30	Parks, Storm Drains
Budget Cost Architect & Eng Svcs	017 Capital Projects 320	otion & Department ID	Maintain th Invest in th Public Faci Total Cost	e Current Hi ne City's Inf lities) 2013 Design Co	gh Level of Publi rastructure (Wat Projec Fiscal 2014 st / Period	ic Safety ter, Streets, Sewers, ct Start / Completion Year Ending June 30	Parks, Storm Drains
Budget Cost Architect & Eng Svcs Property Acquisition	017 Capital Projects 320 \$871,383	otion & Department ID	Maintain th Invest in th Public Faci Total Cost \$871,383	e Current Hi ne City's Inf lities) 2013 Design Co \$871,383	gh Level of Public rastructure (Wat Projec Fiscal 2014 St / Period	ic Safety ter, Streets, Sewers, ct Start / Completion Year Ending June 30	Parks, Storm Drains
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	017 Capital Projects 320	otion & Department ID	Maintain th Invest in th Public Faci Total Cost	e Current Hi ne City's Inf lities) 2013 Design Co \$871,38 Constructio	gh Level of Public rastructure (Wat Projec Fiscal 2014 st / Period	ic Safety ter, Streets, Sewers, ct Start / Completion Year Ending June 30	Parks, Storm Drains
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	017 Capital Projects 320 \$871,383 \$4,128,047	otion & Department ID	Maintain th Invest in tl Public Faci Total Cost \$871,383 \$4,128,047	e Current Hi ne City's Inf lities) 2013 Design Co \$871,383	gh Level of Public rastructure (Wat Projec Fiscal 2014 st / Period	ic Safety ter, Streets, Sewers, ct Start / Completion Year Ending June 30	Parks, Storm Drains
Budget Cost Architect & Eng Svcs Property Acquisition	017 Capital Projects 320 \$871,383	otion & Department ID	Maintain th Invest in th Public Faci Total Cost \$871,383	e Current Hi ne City's Inf lities) 2013 Design Co \$871,38 Constructio	gh Level of Public rastructure (Wat Projec Fiscal 2014 st / Period	ic Safety ter, Streets, Sewers, ct Start / Completion Year Ending June 30	Parks, Storm Drains

Review and Comments: Operating and maintenance costs for this facility are already included in the annual operating budget.

Ontario Convention Center Solar Roof Installation (PF1201)



			City of Ontario				
			ital Improvement I				
			Budget for Fiscal Y				
	Ontario Convention Cent		Dept Respo		Development	CIP Category:	Public Facilities
	(Application Preparation a		Project Ma		Kimberly Ruddins	Project ID:	PF1201
Location:	2000 E. Convention Center	er Way	Project Sta		7/01/2012	Estimated End I	
			Project Sta	itus:]	New	Total Cost: \$57	,500
	Improvements:					<u>Within CIP Category</u>	
		ion of a third party energy con		ial (Start wi		Desirable (S	tart within 3 to 5 yrs
		evaluation process and prepa			vithin 1 to 3 yrs)		
		Reservation Application for				t to Award by Outsid	
1	d installation of a solar roo	-	Yes			ny details in space prov	vided at the bottom)
	r Significance of Improve				Objectives:		
		the City's largest energy users	0			Including Regaining	
		energy bills. This building pr				mize the Negative I	
			La Einsmain D	ownturn on	Ontario's Econom	w and the City's Fiscal	Health
enough roof are	ea for installation of sola	r technologies to provide sign	ificant Financial D	ownturn on	Ontario 5 Econom	ly and the City's Piscal	Hould
	ea for installation of sola ment and reduce City oper					ly and the City's Pisea	Troutin
			Operate in a			iy and the enty's Piscal	
			Operate in a	a Businessli	ke Manner		
			Operate in a Invest in th	a Businessli ne City's Ir	ke Manner	er, Streets, Sewers, Pa	
			Operate in a	a Businessli ne City's Ir	ke Manner		
			Operate in a Invest in th	a Businessli ne City's Ir	ke Manner		
	ment and reduce City oper		Operate in a Invest in th	a Businessli ne City's Ir	ke Manner nfrastructure (Wate		
eturn on investi	ment and reduce City oper	ational costs.	Operate in a Invest in th	a Businessli ne City's Ir	ke Manner nfrastructure (Wate Projec	er, Streets, Sewers, Pa	
return on investr	ment and reduce City oper Fund #, Desc 017	ational costs.	Operate in a Invest in th Public Facil	a Businessli ne City's Ir lities)	ke Manner nfrastructure (Wate Projec Fiscal Y	er, Streets, Sewers, Pa t Start / Completion Year Ending June 30,	rks, Storm Drains a
eturn on investi	ment and reduce City oper Fund #, Desc 017 Capital Projects	ational costs.	Operate in a Invest in th Public Facil	a Businessli ne City's Ir	ke Manner nfrastructure (Wate Projec	er, Streets, Sewers, Pa	rks, Storm Drains a
Capital Budget Co	ment and reduce City oper Fund #, Desc 017 Capital Projects 320	ational costs.	Operate in a Invest in th Public Facil	a Businessli ne City's Ir lities)	ke Manner nfrastructure (Wate Projec Fiscal Y	er, Streets, Sewers, Pa t Start / Completion Year Ending June 30,	rks, Storm Drains a
Capital Budget Co	Fund #, Desc 017 Capital Projects 320	ational costs.	Operate in a Invest in th Public Facil	a Businessli ne City's Ir lities)	ke Manner nfrastructure (Wate Projec Fiscal Y	er, Streets, Sewers, Pa t Start / Completion Year Ending June 30,	rks, Storm Drains a
Capital Budget Co Architect & Eng Sve Property Acquisition	Fund #, Desc: 017 Capital Projects 320	ational costs.	Operate in a Invest in th Public Facil	a Businessli ne City's Ir lities) 2013	ke Manner nfrastructure (Wate Projec Fiscal Y 2014	er, Streets, Sewers, Pa t Start / Completion Year Ending June 30,	rks, Storm Drains a
Capital Budget Co Architect & Eng Sv Property Acquisition Construction Contra	Fund #, Desc 017 Capital Projects 320 /cs on acts	ational costs.	Operate in a Invest in th Public Facil Total Cost	a Businessli ne City's Ir <u>lities)</u> 2013 Preparatio	ke Manner nfrastructure (Wate Projec Fiscal Y 2014 on Cost / Period	er, Streets, Sewers, Pa t Start / Completion Year Ending June 30,	rks, Storm Drains a
Capital Budget Co Architect & Eng Sv Property Acquisition Construction Contra Other Professional	Fund #, Desc 017 Capital Projects 320 Ycs on acts Svcs \$37,500	ational costs.	Operate in a Invest in th Public Facil Total Cost \$37,500	a Businessli ne City's Ir lities) 2013	ke Manner nfrastructure (Wate Projec Fiscal Y 2014 on Cost / Period	er, Streets, Sewers, Pa t Start / Completion Year Ending June 30,	rks, Storm Drains a
Capital Budget Co Architect & Eng Sv Property Acquisition Construction Contra Other Professional Other Misc Expense	Fund #, Descr ost Fund #, Descr 017 Capital Projects 320 /cs on 320 /cs \$320 /cs \$320 /cs \$320 /cs \$320 /cs \$320 /cs \$320 /cs \$320	ational costs.	Operate in a Invest in th Public Facil Total Cost \$37,500 \$20,000	a Businessli ne City's Ir <u>lities)</u> 2013 Preparatio	ke Manner nfrastructure (Wate Projec Fiscal Y 2014 on Cost / Period	er, Streets, Sewers, Pa t Start / Completion Year Ending June 30,	rks, Storm Drains a
Capital Budget Co Architect & Eng Sv Property Acquisition Construction Contra Other Professional	Fund #, Desc 017 Capital Projects 320 Ycs on acts Svcs \$37,500	ational costs.	Operate in a Invest in th Public Facil Total Cost \$37,500	a Businessli ne City's Ir <u>lities)</u> 2013 Preparatio	ke Manner nfrastructure (Wate Projec Fiscal Y 2014 on Cost / Period	er, Streets, Sewers, Pa t Start / Completion Year Ending June 30,	rks, Storm Drains a

<u>Review and Comments</u>: Operating and maintenance cost will be determined upon completion of design.

Roof Replacement at Fire Station No. 1 (PF1202)



				City of Ontario						
				Improvement		12				
Project Title: Roc	of Replacement at Fire	Station No. 1	Adopted Budg	Dept Resp		-15 Municipal Sei	vices	CIP Catego	rv: Pi	blic Facilities
10,000 1100		Station 1 (of 1		Project Ma		Pat Malloy	11005	Project ID:	•	F1202
Location: 425	East B Street			Project Sta					End Dat	e: 6/30/2013
				Project Sta	atus:	New		Total Cost:	\$600,0	000
energy star rated root	18,600 square foot de	-	ith new cool wh	Necess Yes	sary (Star <u>Is Pro</u> ⊠ N	within 1 yr) t within 1 to 3 t ect Funding S	yrs) Subject t	o Award by O	le (Start utside A	within 3 to 5 yr: gency d at the bottom)
The current non-refl	ective gravel roof ha	. 1. 1 1. 6	. 1	Lie Develop S	trategies	and Take Ac	tions. In	cluding Regain	ning Lo	cal Control of
experiencing leaks leteriorating roof wi	during rain storms. th a Title 24 white a ther our energy conse	This project will nd energy star rate	I replace the o	old Ontario In to Financial D	ternationa Downturn he City's	ll Airport, to on Ontario's E	Minimi conomy	ze the Negati and the City's I	ve Impa Fiscal He	acts of the Glo
experiencing leaks leteriorating roof wi	during rain storms. th a Title 24 white a ther our energy conso	This project wil nd energy star rated ervation efforts.	Il replace the o d roof, pursuant	old Ontario In to Financial D Invest in t	ternationa Downturn he City's	ll Airport, to on Ontario's E	Minimi conomy (Water,	ze the Negati and the City's F Streets, Sewer	ve Impa Fiscal He s, Parks	acts of the Glo alth
experiencing leaks deteriorating roof wi ongoing efforts to fun	during rain storms. th a Title 24 white a ther our energy conse Fund #, Desc	This project will nd energy star rate	Il replace the o d roof, pursuant	old Ontario In to Financial D Invest in t Public Faci	ternationa Downturn he City's	Il Airport, to on Ontario's E Infrastructure	Minimi conomy (Water, Project	ze the Negati and the City's F Streets, Sewer Start / Comple	ve Impa Fiscal He s, Parks etion	acts of the Glo alth
experiencing leaks leteriorating roof wi	during rain storms. th a Title 24 white a ther our energy conso	This project wil nd energy star rated ervation efforts.	Il replace the o d roof, pursuant	old Ontario In to Financial D Invest in t	ternationa Downturn he City's	Il Airport, to on Ontario's E Infrastructure	Minimi conomy (Water, Project Fiscal Y	ze the Negati and the City's F Streets, Sewer	ve Impa Fiscal He s, Parks etion	acts of the Glo alth
experiencing leaks deteriorating roof wi ongoing efforts to fun Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	during rain storms. th a Title 24 white a ther our energy conso Fund #, Desc 017 Capital Projects	This project wil nd energy star rated ervation efforts.	Il replace the o d roof, pursuant	old Ontario In to Financial E Invest in the Public Faci	ternationa ownturn he City's lities)	Il Airport, to on Ontario's E Infrastructure	Minimi conomy (Water, Project Fiscal Y 14	ze the Negati and the City's F Streets, Sewer Start / Comple ear Ending Jur	ve Impa Fiscal He s, Parks etion ne 30,	acts of the Glo calth , Storm Drains
experiencing leaks deteriorating roof wi ongoing efforts to fun Capital	during rain storms. th a Title 24 white a ther our energy conse Fund #, Desc 017 Capital Projects 303	This project wil nd energy star rated ervation efforts.	Il replace the o d roof, pursuant	old Ontario In to Financial D Invest in th Public Faci	ternationa ownturn he City's lities)	I Airport, to on Ontario's E Infrastructure	Minimi conomy (Water, Project Fiscal Y 14	ze the Negati and the City's F Streets, Sewer Start / Comple ear Ending Jur	ve Impa Fiscal He s, Parks etion ne 30,	acts of the Glo calth , Storm Drains

<u>Review and Comments</u>: Operating and maintenance costs for this facility are already included in the annual operating budget.

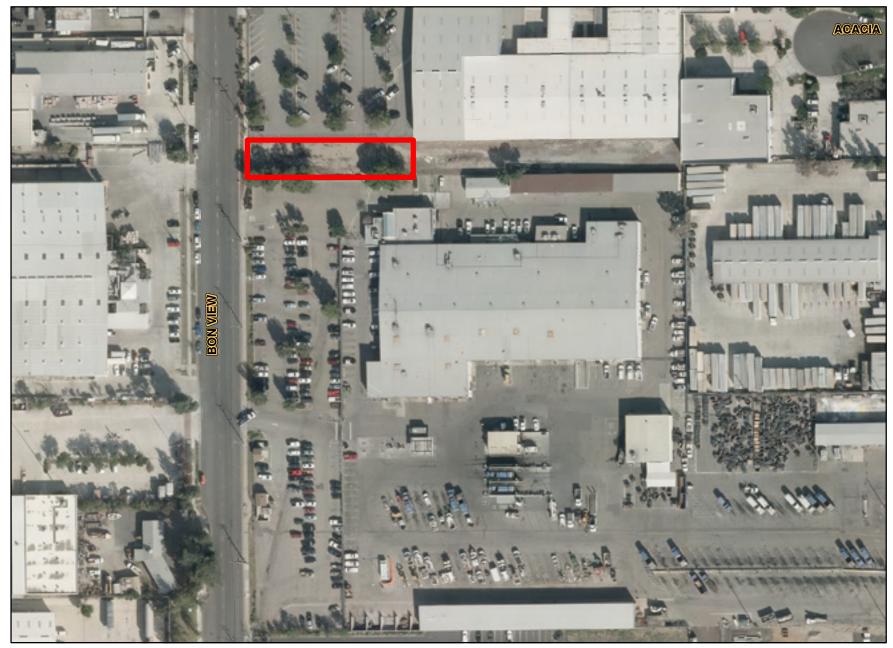
Fleet Shop Upgrades (PF1203)



			City of Ontario				
			ital Improvement		10		
Project Title: Fle	et Shop Upgrades (Design)	Adopted	Budget for Fiscal Dept Resp		-13 Municipal Utilities	CIP Category: P	ublic Essilition
Project Title: Fle	et Shop Opgrades (Design)		Project M		Fernando Cobos		PF1203
Location: 142	5 S. Bon View Avenue		Project St		7/01/2012	Estimated End Da	
Location. 142	5.5. Boli view Avenue		Project St		New	Total Cost: \$100	
Description of Impr	ovements:		I Toject St	atus.		Vithin CIP Category	,000
Fleet shop upgrades t	o include, at a minimum: 12 cal ventilation fan systems; c				within 1 yr) within 1 to 3 yrs)		rt within 3 to 5 yrs
an motors; replacing ull height isolation v	g electric space heaters to n valls; install 1-hour fire rated ous work necessary to meet	on-flammable heaters; l doors; blast proof win	install ndows; 🗌 Yes	Is Proj	ect Funding Subject	to Award by Outside by details in space provide	
The Fleet Shop upgr	ades are necessary in order	for this facility to me	et life, Develop S	strategies	and Take Actions,	Including Regaining I	local Control of
nealth, and safety re	quirements; and to allow t for the repair of CNG vehicl	he continued use of e	xisting Ontario Ir Financial I	nternationa Downturn o he City's	on Ontario's Econom	nize the Negative Im y and the City's Fiscal F r, Streets, Sewers, Parl	Iealth
nealth, and safety re	quirements; and to allow t for the repair of CNG vehicl	he continued use of e es.	xisting Ontario Ir Financial I Invest in t	nternationa Downturn o he City's	on Ontario's Economy	y and the City's Fiscal H r, Streets, Sewers, Parl	Iealth
nealth, and safety recovered service bays	quirements; and to allow t for the repair of CNG vehicl Fund #, Description	he continued use of e es.	xisting Ontario Ir Financial I Invest in t Public Fact	nternationa Downturn o he City's	on Ontario's Economy Infrastructure (Water Project	y and the City's Fiscal H r, Streets, Sewers, Park t Start / Completion	Iealth
health, and safety re	quirements; and to allow t for the repair of CNG vehicl Fund #, Description of 032 Equip Svcs	he continued use of e es.	xisting Ontario Ir Financial I Invest in t	hternationa Downturn of the City's ilities)	n Ontario's Economy Infrastructure (Water Project Fiscal Y 2014	y and the City's Fiscal H r, Streets, Sewers, Parl	Iealth
Capital Budget Cost	quirements; and to allow t for the repair of CNG vehicl Fund #, Description 0 032	he continued use of e es.	Total	hternationa Downturn of the City's ilities)	n Ontario's Economy Infrastructure (Water Project Fiscal Y 2014 Cost / Period	y and the City's Fiscal H r, Streets, Sewers, Park t Start / Completion fear Ending June 30,	Health ts, Storm Drains
health, and safety re covered service bays Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Description of 032 Equip Svcs 303	he continued use of e es.	Total Cost	ternationa Downturn of the City's ilities) 2013 Design	n Ontario's Economy Infrastructure (Water Project Fiscal Y 2014 Cost / Period	y and the City's Fiscal H r, Streets, Sewers, Park t Start / Completion fear Ending June 30,	Health ts, Storm Drains
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Description of 032 Equip Svcs 303	he continued use of e es.	Total Cost	ternationa Downturn of the City's ilities) 2013 Design	n Ontario's Economy Infrastructure (Water Project Fiscal Y 2014 Cost / Period	y and the City's Fiscal H r, Streets, Sewers, Park t Start / Completion fear Ending June 30,	Health ts, Storm Drains
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Description of 032 Equip Svcs 303	he continued use of e es.	Total Cost	ternationa Downturn of the City's ilities) 2013 Design	n Ontario's Economy Infrastructure (Water Project Fiscal Y 2014 Cost / Period	y and the City's Fiscal H r, Streets, Sewers, Park t Start / Completion fear Ending June 30,	Health ts, Storm Drains
health, and safety re covered service bays Capital	Fund #, Description of 032 Equip Svcs 303	he continued use of e es.	Total Cost	ternationa Downturn of the City's ilities) 2013 Design	n Ontario's Economy Infrastructure (Water Project Fiscal Y 2014 Cost / Period	y and the City's Fiscal H r, Streets, Sewers, Park t Start / Completion fear Ending June 30,	Health ts, Storm Drains

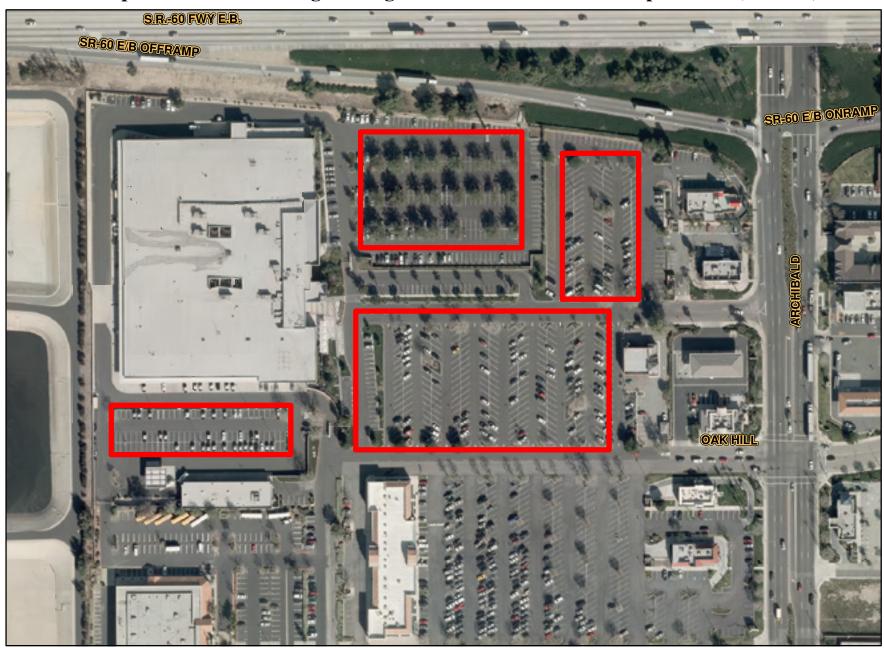
<u>Review and Comments</u>: Operating and maintenance costs will be determined upon completion of design.

NPDES Bioswale (PF1204)



					y of Ontario				
			A		provement Pr t for Fiscal Ye		-13		
Project Title:	NPDES Bioswale			dopted Dudge	Dept Respon		Municipal Services	CIP Category:	Public Facilities
	(National Pollutant I	Discharge Eli	mination Syste	em)	Project Man		Tim Mim Mack	Project ID:	PF1204
Location:	1425 S. Bon View A	venue	-		Project Start		7/01//2012	Estimated End	Date: 6/30/2013
					Project Statu	us:	New	Total Cost: \$92	25,000
Description of l	Improvements:						Project Priority Wi	ithin CIP Category	
	vements include excav					l (Start v	within 1 yr)	Desirable (S	tart within 3 to 5 yrs
	ump, trench drain and	American v	with Disabiliti	es Act (ADA)	Necessar	ry (Start	within 1 to 3 yrs)		
access path.							<u>ect Funding Subject t</u>		
					Yes	No No	o (if yes, provide any	details in space pro-	vided at the bottom)
	Significance of Impr						<u>& Objectives:</u>		
Ontario's Wate	er Quality Managem	ent Plan ic	lentifies impi	rovements for	Develop Stra	ategies	and Take Actions, Ir	cluding Regaining	Local Control of
	orm water runoff and				Ontario Inter	rnationa	1 Airport, to Minimi	ze the Negative I	mpacts of the Glo
							on Ontario's Economy		
the Ontario Mu	nicinal Litilities Servi	ce ('enter ((MINC) and the	ne (IIV-OWNed					
	nicipal Utilities Servi							····· ··· ··· ··· ··· ··· ··· ··· ···	
property to the	north. This project v	will treat stor	rm water rund	off, protect the				·	
property to the front of the en	north. This project w trance to the OMSC	will treat stor building ag	rm water runc gainst annual	off, protect the	Invest in the	city's	Infrastructure (Water,	·	
property to the front of the en	north. This project v	will treat stor building ag	rm water runc gainst annual	off, protect the		city's		·	
property to the front of the en	north. This project v trance to the OMSC of parking spaces duri	vill treat stor building ag ng rainfall ev	rm water rund gainst annual vents.	off, protect the flooding, and	Invest in the	city's	Infrastructure (Water,	Streets, Sewer, Pa	rks, Storm Drains
property to the front of the en prevent the loss	north. This project v trance to the OMSC of parking spaces duri Fund #	will treat stor building ag ng rainfall ev , Descriptio	rm water rund gainst annual vents. n & Departme	off, protect the flooding, and ent ID	Invest in the Public Facilit	city's	Infrastructure (Water, Project	Streets, Sewer, Pa	rks, Storm Drains
property to the front of the en prevent the loss Capital	north. This project v trance to the OMSC of parking spaces duri Fund # 025	vill treat stor building ag ng rainfall ev , Description 027	rm water rund gainst annual vents. n & Departme 029	ent ID 032	Invest in the Public Facilit Total	e City's ies)	Infrastructure (Water, Project Fiscal Y	Streets, Sewer, Pa t Start / Completion Year Ending June 3(rks, Storm Drains
property to the front of the en prevent the loss	north. This project v trance to the OMSC of parking spaces duri Fund # 025 st Water	vill treat stor building ag ng rainfall ev , Description 027 Sewer	rm water rund gainst annual vents. n & Departme 029 Solid Waste	ent ID 632 Equip Svcs	Invest in the Public Facilit	e City's ies)	Infrastructure (Water, Project	Streets, Sewer, Pa t Start / Completion Year Ending June 3(rks, Storm Drains
property to the front of the en prevent the loss Capital Budget Co	north. This project v trance to the OMSC of parking spaces duri Fund # 025 st 025 Water 303	vill treat stor building ag ng rainfall ev , Description 027	rm water rund gainst annual vents. n & Departme 029	ent ID 032	Invest in the Public Facilit Total	e City's ies)	Infrastructure (Water, Project Fiscal Y	Streets, Sewer, Pa t Start / Completion Year Ending June 3(rks, Storm Drains
property to the front of the en prevent the loss Capital Budget Co Architect & Eng Svo	north. This project v trance to the OMSC of parking spaces duri Fund # 025 st 025 Water 303	vill treat stor building ag ng rainfall ev , Description 027 Sewer	rm water rund gainst annual vents. n & Departme 029 Solid Waste	ent ID 632 Equip Svcs	Invest in the Public Facilit Total	e City's ies)	Infrastructure (Water, Project Fiscal Y	Streets, Sewer, Pa t Start / Completion Year Ending June 3(rks, Storm Drains
property to the front of the en prevent the loss Capital Budget Co	north. This project v trance to the OMSC of parking spaces duri Fund # 025 st 025 Water 303 cs n	vill treat stor building ag ng rainfall ev , Description 027 Sewer 303	rm water rund gainst annual vents. n & Departme 029 Solid Waste 303	ent ID 6032 Equip Svcs 303	Invest in the Public Facilit Total Cost	c City's cies)	Infrastructure (Water, Project Fiscal Y 013 2014	Streets, Sewer, Pa t Start / Completion Year Ending June 3(rks, Storm Drains
property to the front of the en prevent the loss Capital Budget Co Architect & Eng Svo Property Acquisition	north. This project v trance to the OMSC of parking spaces duri Fund # 025 st 025 Water 303	vill treat stor building ag ng rainfall ev , Description 027 Sewer	rm water rund gainst annual vents. n & Departme 029 Solid Waste	ent ID 6032 Equip Svcs 303	Invest in the Public Facilit Total	c City's cies)	Infrastructure (Water, Project Fiscal Y	Streets, Sewer, Pa t Start / Completion Year Ending June 3(rks, Storm Drains
property to the front of the en prevent the loss Capital Budget Co Architect & Eng Svo Property Acquisition Construction Contra	north. This project v trance to the OMSC of parking spaces duri Fund # 025 st 025 Water 303 cs n scs \$	vill treat stor building ag ng rainfall ev , Description 027 Sewer 303	rm water rund gainst annual vents. n & Departme 029 Solid Waste 303	ent ID 6032 Equip Svcs 303	Invest in the Public Facilit Total Cost	City's cies)	Infrastructure (Water, Project Fiscal Y 013 2014	Streets, Sewer, Pa t Start / Completion Year Ending June 3(rks, Storm Drains
property to the front of the en prevent the loss Capital Budget Co Architect & Eng Svo Property Acquisition Construction Contra Other Professional	north. This project v trance to the OMSC of parking spaces duri Fund # 025 st 025 Water 303 cs n scs st \$370,000 Svcs	vill treat stor building ag ng rainfall ev , Description 027 Sewer 303	rm water rund gainst annual vents. n & Departme 029 Solid Waste 303	ent ID 6032 Equip Svcs 303	Invest in the Public Facilit Total Cost	City's cies)	Infrastructure (Water, Project Fiscal Y 013 2014 ruction Cost / Period	Streets, Sewer, Pa t Start / Completion Year Ending June 3(rks, Storm Drains
property to the front of the en prevent the loss Capital Budget Co Architect & Eng Svo Property Acquisition Construction Contra Other Professional S Other Misc Expense	north. This project v trance to the OMSC of parking spaces duri Fund # 025 st 025 Water 303 cs n scs st \$370,000 Svcs	vill treat stor building ag ng rainfall ev , Description 027 Sewer 303	rm water rund gainst annual vents. n & Departme 029 Solid Waste 303	ent ID 032 Equip Svcs 303 \$92,500	Invest in the Public Facilit Total Cost	City's cies)	Infrastructure (Water, Project Fiscal Y 013 2014 ruction Cost / Period	Streets, Sewer, Pa t Start / Completion Year Ending June 3(rks, Storm Drains
property to the front of the en prevent the loss Capital	north. This project v trance to the OMSC of parking spaces duri Fund # 025 Water 303 cs n icts \$370,000 Svcs es	vill treat stor building ag ng rainfall ev 5 , Description 027 Sewer 303 \$92,500	rm water rund gainst annual vents. n & Departme 029 Solid Waste 303 \$370,000	ent ID 032 Equip Svcs 303 \$92,500	Invest in the Public Facilit Total Cost \$925,000	City's cies)	Infrastructure (Water, Project Fiscal Y 013 2014 ruction Cost / Period	Streets, Sewer, Pa t Start / Completion Year Ending June 3(rks, Storm Drains

Review and Comments:



Concrete Replacement on Parking Lot Light Foundations at Police Department (PF1205)

				ity of Ontario					
				mprovement					
Ductoot Titles Cours				get for Fiscal			CID Catagory	D1.1:	- E:1:4:
	e Department	Parking Lot Light Fou	indations at	Dept Resp		Municipal Services Pat Malloy	CIP Category Project ID:	Publi PF12	c Facilities
	S. Archibald Avenu	2		Project M		7/01/2012	Estimated End		
<u>location</u> . 2300	5. Alcillalu Avellu	e		Project St		New	Total Cost: S		
Description of Impro	vements.			I Toject St	atus.		Within CIP Categor	,	
		arking lot light found	ations that a	re 🖾 Essent	tial (Start	within 1 yr)	Desirable		thin 3 to 5 vrs
racked.	F					t within 1 to 3 yrs)		(50010 111	
						ject Funding Subjec	t to Award by Outs	ide Agen	icv
				Yes		o (if yes, provide a			
	о н о т			Citer Com	- 1 C 1-	9 Ohis dias			
ustification or Sign						& Objectives:	Instaling Dessinin	g Local	Control of
"ha Citu'a Duilding	Domostronomt has d	stamminad that the man	drima lat light	Lt Hevelon N					
		etermined that the par		·		and Take Actions, al Airport to Mini			
oundations at the Po	lice Facility are losi	ng their structural integ		ne Ontario Ir	iternation	and Take Actions, al Airport, to Mini on Ontario's Econom	mize the Negative	Impacts	of the Glo
oundations at the Po	lice Facility are losi	ng their structural integ		e Ontario Ir Financial I	ternation Downturn	al Airport, to Mini on Ontario's Econom	mize the Negative by and the City's Fiso	Impacts cal Healtl	of the Glo
	lice Facility are losi	ng their structural integ		e Ontario In Financial I Invest in t	ternation Downturn he City's	al Airport, to Mini	mize the Negative by and the City's Fiso	Impacts cal Healtl	of the Glo
oundations at the Po	lice Facility are losi	ng their structural integ		e Ontario Ir Financial I	ternation Downturn he City's	al Airport, to Mini on Ontario's Econom	mize the Negative by and the City's Fiso	Impacts cal Healtl	of the Glo
oundations at the Po	lice Facility are losi	ng their structural integ		e Ontario In Financial I Invest in t	ternation Downturn he City's	al Airport, to Mini on Ontario's Econom	mize the Negative by and the City's Fiso	Impacts cal Healtl	of the Glo
oundations at the Po	lice Facility are losi , thus creating a safe	ng their structural integ ty hazard.	rity due to th	e Ontario In Financial I Invest in t	ternation Downturn he City's	al Airport, to Mini on Ontario's Econon Infrastructure (Wate	mize the Negative ny and the City's Fise er, Streets, Sewers,	Impacts cal Healtl Parks, St	of the Glo
oundations at the Po leteriorating concrete	lice Facility are losi , thus creating a safe Fund #, Desc	ng their structural integ	rity due to th	ne Ontario Ir Financial I Invest in t Public Fac	ternation Downturn he City's	al Airport, to Mini on Ontario's Econon Infrastructure (Wate Proje	mize the Negative ny and the City's Fisc er, Streets, Sewers, ect Start / Completio	Impacts cal Healtl Parks, St	of the Glo
oundations at the Po leteriorating concrete	lice Facility are losi , thus creating a safe Fund #, Desc 017	ng their structural integ ty hazard.	rity due to th	De Ontario Ir Financial I Invest in t Public Fact	nternation. Downturn he City's ilities)	al Airport, to Mini on Ontario's Econon Infrastructure (Wate Proje Fiscal	mize the Negative ny and the City's Fise er, Streets, Sewers, ct Start / Completio Year Ending June 3	Impacts cal Healtl Parks, St n 0,	of the Glo n torm Drains a
oundations at the Po leteriorating concrete	lice Facility are losi , thus creating a safe Fund #, Desc 017 Capital Projects	ng their structural integ ty hazard.	rity due to th	ne Ontario Ir Financial I Invest in t Public Fac	ternation Downturn he City's	al Airport, to Mini on Ontario's Econon Infrastructure (Wate Proje Fiscal	mize the Negative ny and the City's Fise er, Streets, Sewers, ct Start / Completio Year Ending June 3	Impacts cal Healtl Parks, St	of the Glo
Capital Budget Cost	lice Facility are losi , thus creating a safe Fund #, Desc 017	ng their structural integ ty hazard.	rity due to th	De Ontario Ir Financial I Invest in t Public Fact	nternation. Downturn he City's ilities)	al Airport, to Mini on Ontario's Econon Infrastructure (Wate Proje Fiscal	mize the Negative ny and the City's Fise er, Streets, Sewers, ct Start / Completio Year Ending June 3	Impacts cal Healtl Parks, St n 0,	of the Glo n torm Drains a
Capital Budget Cost	lice Facility are losi , thus creating a safe Fund #, Desc 017 Capital Projects	ng their structural integ ty hazard.	rity due to th	De Ontario Ir Financial I Invest in t Public Fact	nternation. Downturn he City's ilities)	al Airport, to Mini on Ontario's Econon Infrastructure (Wate Proje Fiscal	mize the Negative ny and the City's Fise er, Streets, Sewers, ct Start / Completio Year Ending June 3	Impacts cal Healtl Parks, St n 0,	of the Glo n torm Drains a
Capital Budget Cost Architect & Eng Svcs Property Acquisition	lice Facility are losi , thus creating a safe 017 Capital Projects 303	ng their structural integ ty hazard.	rity due to th	ne Ontario Ir Financial I Invest in t Public Fac	hternation Downturn he City's ilities)	al Airport, to Mini on Ontario's Econom Infrastructure (Wate Proje Fiscal 13 2014	mize the Negative ny and the City's Fise er, Streets, Sewers, ct Start / Completio Year Ending June 3	Impacts cal Healtl Parks, St n 0,	of the Glo n torm Drains a
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	lice Facility are losi , thus creating a safe Fund #, Desc 017 Capital Projects	ng their structural integ ty hazard.	rity due to th	De Ontario Ir Financial I Invest in t Public Fac	ternation. Downturn he City's ilities)	al Airport, to Mini on Ontario's Econom Infrastructure (Wate Proje Fiscal 13 2014	mize the Negative ny and the City's Fise er, Streets, Sewers, ct Start / Completio Year Ending June 3	Impacts cal Healtl Parks, St n 0,	of the Glo n torm Drains a
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	lice Facility are losi , thus creating a safe 017 Capital Projects 303	ng their structural integ ty hazard.	rity due to th	ne Ontario Ir Financial I Invest in t Public Fac	ternation. Downturn he City's ilities)	al Airport, to Mini on Ontario's Econom Infrastructure (Wate Proje Fiscal 13 2014	mize the Negative ny and the City's Fise er, Streets, Sewers, ct Start / Completio Year Ending June 3	Impacts cal Healtl Parks, St n 0,	of the Glo n torm Drains a
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	lice Facility are losi , thus creating a safe 017 Capital Projects 303	ng their structural integ ty hazard.	rity due to th	ne Ontario Ir Financial I Invest in t Public Fac	ternation. Downturn he City's ilities)	al Airport, to Mini on Ontario's Econom Infrastructure (Wate Proje Fiscal 13 2014	mize the Negative ny and the City's Fise er, Streets, Sewers, ct Start / Completio Year Ending June 3	Impacts cal Healtl Parks, St n 0,	of the Glo n torm Drains a

Review and Comments:

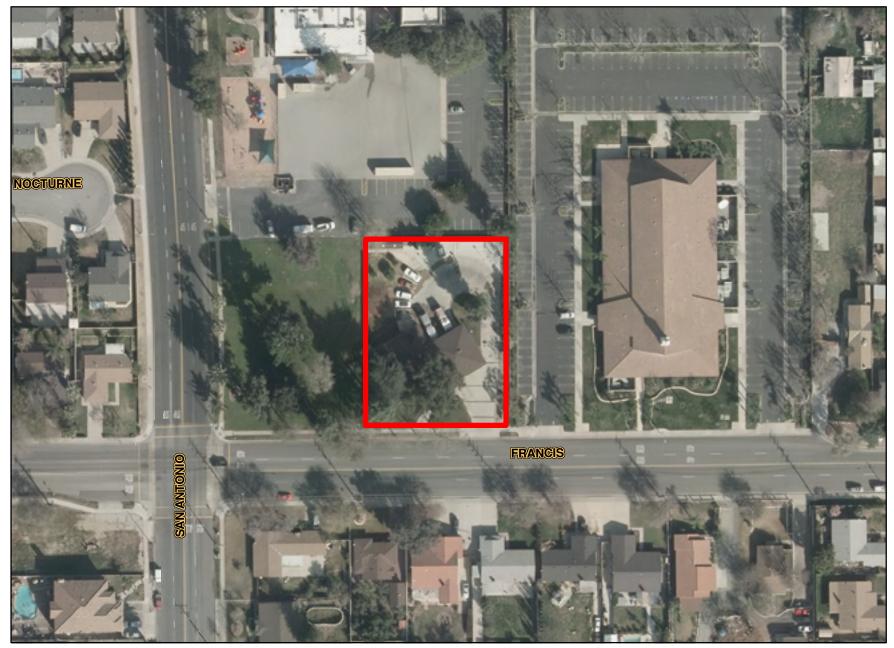
FRANCIS PARCO r r THE 1

Fire Training Center Tower Replacement (PF1101)

			City of Ontario					
			pital Improvement		12			
Project Title: Fire	e Training Center Tov		Budget for Fiscal Y Dept Resp		-13 Fire	CIP Cate	aoru: D	ublic Facilities
<u>roject mie</u> . Phi	e fraining Center 10	wei Replacement	Project Ma		Ray Gayk	Project I		F1101
Location: 140	08 East Francis Street		Project Sta	<u> </u>				te: 6/30/2014
<u>100000000</u> . 110	Jo East I functs Street		Project Sta		Current	Total Cos		
Description of Impr	ovements:		i i ojeci su	utus.		y Within CIP Ca		0,000
		he existing turf/asphalt aroun	d south 🗌 Essent	tial (Start v	vithin 1 yr)			rt within 3 to 5 yrs)
		on the south side of training	center. 🛛 Necess		within 1 to 3 yrs)	_	,	
		nents for the training center.	Grade		ect Funding Subj			
nd replace the turf a	rea of the training cer	nter with concrete and infill.	Yes	N N	o (if yes, provide	any details in spa	ace provid	led at the bottom)
ustification or Sig	nificance of Improve	ment:	City Coun	cil Goals	& Objectives:			
he current training	tower was built in	1973 and constructed of rei	nforced Develop S	trategies	and Take Actions	s, Including Reg	gaining L	ocal Control of t
asonry block. The	tower floor and wall	ls have been seriously damage	ed from Ontario In	ternationa	l Airport, to Mi	nimize the Neg	ative Im	pacts of the Glo
		so compromised the stability						
	uning, which has a	so compromised the stability		o wincarin v		only and the only	5 I Ibeal I	reattin
milding A recent :	assessment by Buildi	ng Department has ruled it u	nusable					
e	assessment by Buildi	ng Department has ruled it u		ne Current	High Level of Pub	lic Safety		
building. A recent a for any training.	assessment by Buildi	ng Department has ruled it u		ne Current	High Level of Pub	olic Safety		
e	assessment by Buildi	ng Department has ruled it u	Maintain th		C	·	vers, Park	s. Storm Drains a
e	assessment by Buildi	ng Department has ruled it u	Maintain th	he City's	C	·	vers, Park	s, Storm Drains a
e	assessment by Buildi	ng Department has ruled it u	Maintain th Invest in th	he City's	C	·	vers, Park	s, Storm Drains a
e			Maintain th Invest in th	he City's	Infrastructure (Wa	ater, Streets, Sew		s, Storm Drains a
for any training.	Fund #, Desci	ng Department has ruled it u	Maintain th Invest in tl Public Faci	he City's	Infrastructure (Wa	ater, Streets, Sew	letion	s, Storm Drains a
for any training.	Fund #, Descr 017		Maintain th Invest in tl Public Faci Total	he City's ilities)	Infrastructure (Wa Proj Fisca	ater, Streets, Sew ect Start / Comp I Year Ending Ju	letion 1ne 30,	
for any training.	Fund #, Descr 017 Capital Projects		Maintain th Invest in tl Public Faci	he City's	Infrastructure (Wa Proj Fisca	ater, Streets, Sew	letion	s, Storm Drains a
for any training. Capital Budget Cost	Fund #, Descr 017		Maintain th Invest in tl Public Faci Total	he City's ilities)	Infrastructure (Wa Proj Fisca	ater, Streets, Sew ect Start / Comp I Year Ending Ju	letion 1ne 30,	
for any training. Capital Budget Cost	Fund #, Descr 017 Capital Projects		Maintain th Invest in tl Public Faci Total	he City's ilities)	Infrastructure (Wa Proj Fisca	ater, Streets, Sew ect Start / Comp I Year Ending Ju	letion 1ne 30,	
Capital Budget Cost	Fund #, Descr 017 Capital Projects		Maintain th Invest in tl Public Faci Total	he City's ilities)	Infrastructure (Wa Proj Fisca	ater, Streets, Sew ect Start / Comp I Year Ending Ju	letion 1ne 30,	
For any training. Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Descr 017 Capital Projects		Maintain th Invest in tl Public Faci Total	he City's ilities)	Infrastructure (Wa Proj Fisca 3 2014	ater, Streets, Sew ect Start / Comp I Year Ending Ju	letion 1ne 30,	
for any training. Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Descr 017 Capital Projects 315		Maintain th Invest in tl Public Faci Total Cost	he City's ilities)	Infrastructure (Wa Proj Fisca 3 2014	ater, Streets, Sew ect Start / Comp l Year Ending Ju 2015	letion 1ne 30,	
for any training. Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Descr 017 Capital Projects 315		Maintain th Invest in tl Public Faci Total Cost	he City's ilities)	Infrastructure (Wa Proj Fisca 2014 Construction	ater, Streets, Sew ect Start / Comp l Year Ending Ju 2015	letion 1ne 30,	
for any training.	Fund #, Descr 017 Capital Projects 315 \$2,000,000		Maintain th Invest in th Public Faci Total Cost \$2,000,000	he City's ilities)	Infrastructure (Wa Proj Fisca 2014 Construction	ater, Streets, Sew ect Start / Comp l Year Ending Ju 2015	letion 1ne 30,	

Review and Comments: Total project is estimated at \$2,300,000 which includes design of \$60,000 budgeted in FY2011-12. The annual operating maintenance costs are already included in the department's annual operating budget.

Fire Station No. 2 Renovation (PF)



			City of Ontari					
			pital Improvement		10			
Project Title: Fi	re Station No. 2 Renov		d Budget for Fiscal Dept Res		Fire	CID Catago	ory: Public F	Pacifitian
Froject fille. Fi	ile Station no. 2 Kenov	ation	Project M		Ray Gayk	Project ID:		actitues
Location: 54	44 West Francis Street		Project St	0	7/01/2013		End Date: 6/	30/2014
<u></u>			Project St		Future	Total Cost:		50,2011
Description of Imp	provements:				Project Priorit			
The improvements	throughout the fac	ility will include new e	lectrical, 🗌 Essen	tial (Start w			ole (Start with	in 3 to 5 yrs)
		and exterior paint, cabin			within 1 to 3 yrs)			
		ill require new appliances	_		ect Funding Subj			
		roof is also to be replaced.	L Yes		(if yes, provide	e any details in s	space provide	d at the bottom)
	nificance of Improve				<u>& Objectives</u> :			
he areas stated to	or renovation are origi	nal construction and are in			nd Take Action			
epair.					Airport, to M			
			Financial	Downturn o	n Ontario's Econ	omy and the Cit	ty's Fiscal He	alth
			Maintain t	he Current	High Level of Pu	blic Safety		
					C	·	awars Darks	Storm Drains
			Invest in	the City's	High Level of Pul	·	ewers, Parks,	, Storm Drains a
				the City's	C	·	ewers, Parks,	, Storm Drains a
	Fund #, Descri	ption & Department ID	Invest in	the City's	Infrastructure (W	·		, Storm Drains a
Capital	Fund #, Descri	ption & Department ID	Invest in	the City's	Infrastructure (W	Vater, Streets, S	letion	, Storm Drains a
Capital Budget Cost		ption & Department ID	Invest in Public Fac	the City's	Infrastructure (W	Vater, Streets, S	letion	, Storm Drains a
-	017	ption & Department ID	Invest in Public Fac	the City's E ilities)	Infrastructure (W Proje Fiscal	ater, Streets, S ct Start / Comp Year Ending Ju 2015	letion une 30,	
Budget Cost	017 Capital Projects	ption & Department ID	Invest in Public Fac	the City's E ilities)	Infrastructure (W Proje Fiscal 2014	ater, Streets, S ct Start / Comp Year Ending Ju 2015	letion une 30,	
Budget Cost Architect & Eng Svcs	017 Capital Projects 315	ption & Department ID	Invest in Public Fac	the City's E ilities)	Infrastructure (W Proje Fiscal 2014 Design Cost /	ater, Streets, S ct Start / Comp Year Ending Ju 2015	letion une 30,	
Budget Cost Architect & Eng Svcs Property Acquisition	017 Capital Projects 315	ption & Department ID	Invest in Public Fac	the City's E ilities)	Infrastructure (W Proje Fiscal 2014 Design Cost /	ater, Streets, S ct Start / Comp Year Ending Ju 2015 Period	letion une 30,	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	017 Capital Projects 315 \$60,000	iption & Department ID	Invest in Public Fac Total Cost \$60,000	the City's E ilities)	Infrastructure (W Proje Fiscal 2014 Design Cost / \$60,000	ater, Streets, S ct Start / Comp Year Ending Ju 2015 Period	letion une 30,	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	017 Capital Projects 315 \$60,000	ption & Department ID	Invest in Public Fac Total Cost \$60,000	the City's E ilities)	Infrastructure (W Proje Fiscal 2014 Design Cost / \$60,000 Construction C	ater, Streets, S ct Start / Comp Year Ending Ju 2015 Period	letion une 30,	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	017 Capital Projects 315 \$60,000 \$700,000	ption & Department ID	Invest in Public Fac Total Cost \$60,000 \$700,000	the City's E ilities)	Infrastructure (W Proje Fiscal 2014 Design Cost / \$60,000 Construction C	ater, Streets, S ct Start / Comp Year Ending Ju 2015 Period	letion une 30,	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	017 Capital Projects 315 \$60,000 \$700,000 \$85,000	ption & Department ID	Invest in Public Fac Total Cost \$60,000 \$700,000 \$85,000	the City's E ilities)	Infrastructure (W Proje Fiscal 2014 Design Cost / \$60,000 Construction C	ater, Streets, S ct Start / Comp Year Ending Ju 2015 Period	letion une 30,	

Review and Comments: Annual operating and maintenance is already included in the department's annual operating budget.

Relocation of Fire Administration Offices (PF)



			City of Ontario			
			Capital Improvement Pro			
D		Ador ministration Offices	oted Budget for Fiscal Yea		CID Code a series D 11's E	
Project Title: Relo	ocation of Fire Adi	ministration Offices	Dept Respons		CIP Category: Public Fa	acilities
Location: 425	East B Street		Project Mana Project Start		v	0/2015
Location. 425	East D Sueet		Project Status		Total Cost: \$5,586,500	0/2013
Description of Impro	vements		r roject Status		Priority Within CIP Category	
		use of the current Fire Sta	ation No. 1 🔲 Essential	(Start within 1 yr)		13 to 5 yrs
living quarters with th				(Start within 1 to		1 5 to 5 yrs
81					g Subject to Award by Outside Agency	
					provide any details in space provided at th	
Justification or Signi	ificance of Impro	vement:		Goals & Objectiv		,
Limited space, appro	ximately 4,800 s	quare feet, is inadequate to			Actions, Including Regaining Local Co	ontrol of
					to Minimize the Negative Impacts of	
currently separated fr	om the Fire Adm	ninistration Offices by the I	Fire Station Financial Dow	nturn on Ontario's	s Economy and the City's Fiscal Health	
No. 1 living quarters,	causing inefficiend	cies in management practice				
No. 1 living quarters,	causing inefficiend	cies in management practice		urrent High Level	l of Public Safety	
No. 1 living quarters,	causing inefficiend	cies in management practice	Maintain the C	-		
No. 1 living quarters,	causing inefficiend	cies in management practice	Maintain the C Invest in the 0	City's Infrastructu	l of Public Safety are (Water, Streets, Sewers, Parks, Storr	m Drains a
No. 1 living quarters,	causing inefficiend	cies in management practice	Maintain the C	City's Infrastructu		m Drains a
No. 1 living quarters,	causing inefficient	cies in management practice	Maintain the C Invest in the 0	City's Infrastructu		m Drains a
No. 1 living quarters,			Maintain the C Invest in the Public Facilitie	City's Infrastructu	ure (Water, Streets, Sewers, Parks, Storr	m Drains a
	Fund #, De	scription & Department ID	Maintain the C Invest in the O Public Facilitie	City's Infrastructu	Project Start / Completion	m Drains a
Capital	Fund #, De: 102	scription & Department ID 017	Maintain the C Invest in the O Public Facilitie Total	City's Infrastructu es)	ure (Water, Streets, Sewers, Parks, Storr Project Start / Completion Fiscal Year Ending June 30,	
	Fund #, De 102 Fire Impact	scription & Department ID 017 Capital Projects	Maintain the C Invest in the O Public Facilitie	City's Infrastructu es)	Project Start / Completion Fiscal Year Ending June 30, 2014 2015 2016	m Drains a
Capital Budget Cost	Fund #, De 102 Fire Impact 315	scription & Department ID 017 Capital Projects 315	Maintain the C Invest in the O Public Facilitie Total Cost	City's Infrastructu es)	Project Start / Completion Fiscal Year Ending June 30, 2014 2015 2016 Design Cost / Period	
Capital Budget Cost Architect & Eng Svcs	Fund #, De 102 Fire Impact	scription & Department ID 017 Capital Projects 315	Maintain the C Invest in the O Public Facilitie Total	City's Infrastructu es)	Project Start / Completion Fiscal Year Ending June 30, 2014 2015 2016	
Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Dec 102 Fire Impact 315 \$628,260	scription & Department ID 017 Capital Projects 315	Maintain the C Invest in the O Public Facilitie Total Cost \$628,260	City's Infrastructu es)	Project Start / Completion Fiscal Year Ending June 30, 2014 2015 2016 Design Cost / Period \$628,260	
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, De 102 Fire Impact 315	scription & Department ID 017 Capital Projects 315 \$522,904	Maintain the C Invest in the O Public Facilitie Total Cost \$628,260 \$4,188,400	City's Infrastructu es)	Project Start / Completion Fiscal Year Ending June 30, 2014 2015 2016 Design Cost / Period \$628,260 Construction Cost / Period	
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Dec 102 Fire Impact 315 \$628,260	scription & Department ID 017 Capital Projects 315 \$522,904 \$250,000	Maintain the C Invest in the O Public Facilitie Total Cost \$628,260 \$4,188,400 \$250,000	City's Infrastructu es)	Project Start / Completion Fiscal Year Ending June 30, 2014 2015 2016 Design Cost / Period \$628,260	
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	Fund #, De: 102 Fire Impact 315 \$628,260 \$3,665,496	scription & Department ID 017 Capital Projects 315 \$522,904 \$250,000 \$519,840	Maintain the C Invest in the O Public Facilitie Total Cost \$628,260 \$4,188,400 \$250,000 \$519,840	City's Infrastructu es)	Project Start / Completion Fiscal Year Ending June 30, 2014 2015 2016 Design Cost / Period \$628,260 Construction Cost / Period	
Capital	Fund #, Dec 102 Fire Impact 315 \$628,260	scription & Department ID 017 Capital Projects 315 \$522,904 \$250,000 \$519,840	Maintain the C Invest in the O Public Facilitie Total Cost \$628,260 \$4,188,400 \$250,000	City's Infrastructu es)	Project Start / Completion Fiscal Year Ending June 30, 2014 2015 2016 Design Cost / Period \$628,260 Construction Cost / Period	

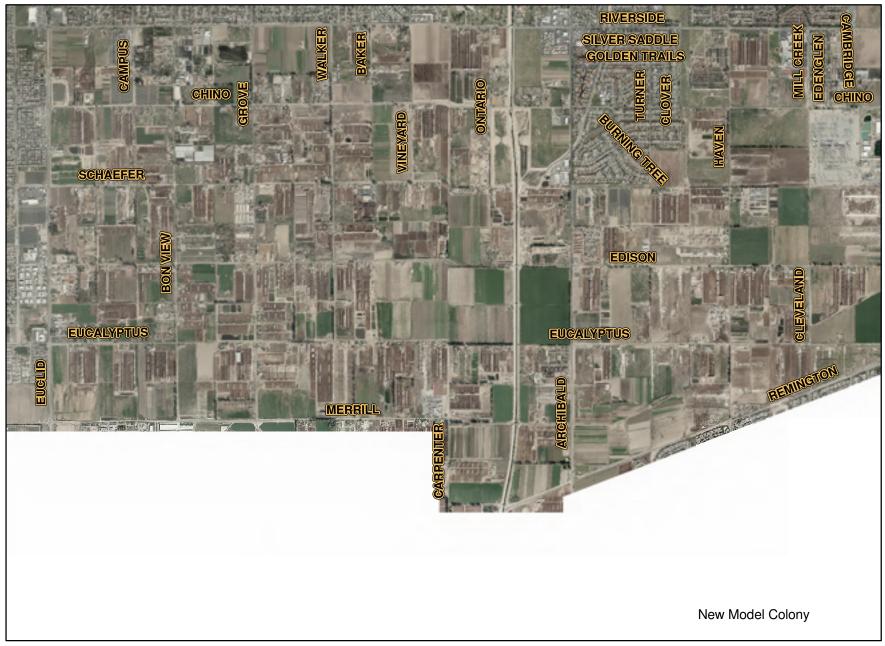
Review and Comments: Other miscellaneous expense includes \$351,000 designated for equipment and furnishings. The relocation of Fire Administration Offices will not change the level of operating and maintenance that is already included in the department's annual operating budget.

Fire Station No. 9 (PF)



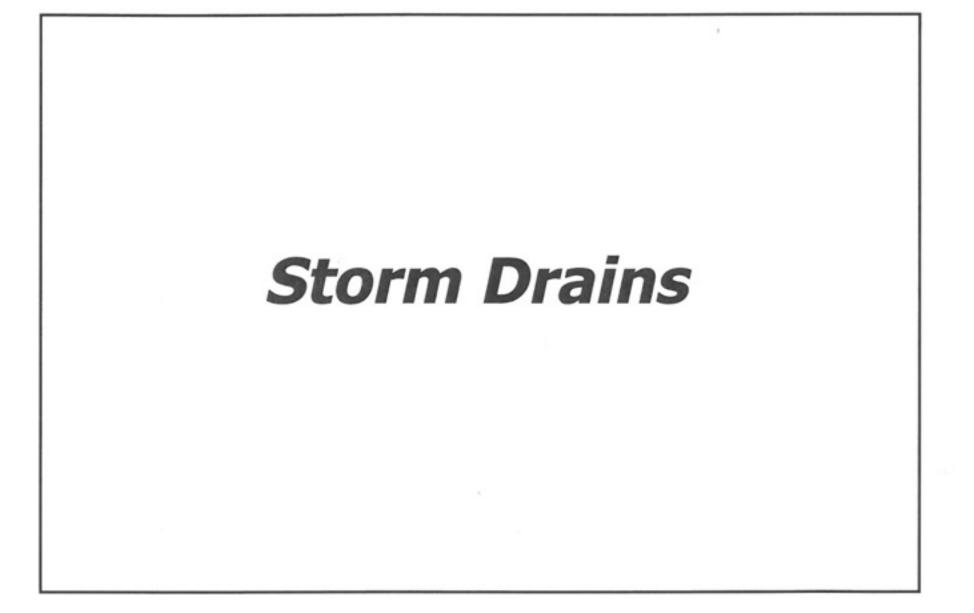
Capital Improvement Projects Adopted Budger for Fiscal Year 2012-13 Project Title: Fire CTP Category: Public Facilities Project Manager: Ray Guyk Project Ind Date: /02/015 Lacation: Archibald Avenue and Edison Street (New Model Colony) Project Manager: Ray Guyk Project Ind Date: /02/016 Description of Improvements: Project Status: Future Total Cost: 56,383,867 Description of Improvements: Project Status: Future Total Cost: 56,383,867 Description of Improvements: Project Torinty Within (1º) Category: Improvements: Project Status: Future Total Cost: 56,383,867 Description of Significance of Improvement: Fire Status No. 9 Vess Significance of Improvement: Fire Status from annexation and the development in the New Model Colony. Ctit Council Goals & Objectives: Fire Status Future Total Solony. Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Communin in the New Model Colony Instruction Cost / Period & Department ID Total Solony. Fire Impact Total Budget Cost					City of	f Ontario		
Project Title: Fire Station No. 9 Dept Responsible: CIP Category: Public Facilities Location: Archibald Avenue and Edison Street (New Model Colony) Project Start Date: 70/2015 Est. Project End Date: 6/3/38/67 Description of Improvements: Improvements: Project Start Date: 70/1015 Est. Project End Date: 6/3/38/67 Description of Improvements: Interaction of Significance of Improvements: Project Start Within 1 yr.) Improvements: Improvements: Essential (Start within 1 to 3 yrs.) Justification or Significance of Improvement: Froject Funding Subject to Award by Outside Agency Yes No. 0f yes, provide any details in space provided at the bottom) Justification or Significance of Improvement: Free setuting from annexation and the development in the New Model Outario International Airport, to Minimize the Negating Local Control of Dovide any details in space provided at the bottom) Colony. Free resulting for annexation and the development in the New Model Control Ontario International Airport, to Minimize the Negative Impacts of the Glo Budget Cost Fine Impact Total Cost S27,355 S27,355 Architet & heg Sves \$252,030 \$256,919 S24,274 Design & Property Acq Cost / Period Budget C					pital Impro	ovement Projects		
Interview Project Manager: Ray Gayk Project TD: PF Location: Archibald Avenue and Edison Street (New Model Colony) Project Start Date: 7/01/2015 Est. Project End Date: 6/30/2016 Description of Improvements: Improvements: Funder Status: Future Total Cost: 56,383,867 Description of Significance of Improvements: Improvements: Project Status: Funder Within 1 to 3 yrs) Distification or Significance of Improvement: Yes No (f) yes, provide any details in space provided at the bottom) Justification or Significance of Improvement: Yes No (f) yes, provide any details in space provided at the bottom) Increase resulting from annexation and the development in the New Model Colony. Chart within 1 to 3 yrs) Encoded as the City's public safety obligation will Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a Public Facilities) Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Communin the New Model Colony Example to a system of a Street Street State Street State Sta				Adopted				
Location: Archibald Avenue and Edison Street (New Model Colony) Project Start Jotte: 7/01/2015 Est. Project End Date: 6/30/2016 Description of Improvements: Inprovements: Fund end acquisition, design, and construction of Fire Station Project Status: Fund end cost: \$6,383,867 No. 9. Station or Significance of Improvement: Essential (Stat within 1 to 3 yrs) Improvements: Description on annexation and the development in the New Model Justification or Significance of Improvement: Fire Station No. 9 will be needed as the City's public safety obligation will Develop Strategies and Take Actions, Including Regaining Local Control of Financial Downturn on Ontario's Economy and the City's Fiscal Health Colony. Fund #, Description & Department ID Total Budget Cost Sizi Sizi Sizi Archited & Eng Sves Sizi / Sizi Sizi / Sizi Sizi / Sizi Project Status Control Fire Impact Control Control Archited & Eng Sves Sizi / Sizi Sizi / Sizi Sizi / Sizi / Sizi Sizi / Sizi / Sizi / Control Sizi / Sizi / Control Construction Contracts Sizi / Sizi / Sizi / Sizi / Sizi / Construction Control Sizi / Sizi / Sizi / Sizi / Construction Cost / Period Sizi / Sizi / Sizi / Sizi / Sizi / Sizi / Siz	Project Title: Fire	e Station No. 9						
Project Status: Future Total Cost: \$6,383,867 Description of Improvements: Improvements include land acquisition, design, and construction of Fire Station No. 9. Essential (Start within 1 to 3 yrs) Essential (Start within 1 to 3 yrs) Improvements: Increase resulting from annexation and the development in the New Model Colony. Statistic Tourid Coals & Objectives: Increase resulting from annexation and the development in the New Model Colony. Citx Council Goals & Objectives: Increase resulting from annexation and the development in the New Model Colony. Citx Council Coals & Objectives: Increase resulting from annexation and the development in the New Model Colony. Citx Council Coals & Objectives: Increase resulting from annexation and the development in the New Model Colony. Citx Council Coals & Objectives: Increase resulting from annexation and the development in the New Model Colony. Citx Council Coals & Objectives: Increase resulting from annexation and the development in the New Model Colony. Contrain International Airport, to Minimize the Negative Impacts of the Glo Financial Downturn on Ontario's Economy and the City's Fiscal Health Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a Public Facilities) Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Commun in the New Model Colony 2013 2014 2015 2017 Budget Cost \$315 \$527,355 \$296,919 \$296,919 \$296,919 \$296,919								
Description of Improvements: Improvements include land acquisition, design, and construction of Fire Station No. 9. Project Priority Within CIP Category Improvements include land acquisition, design, and construction of Fire Station No. 9. Essential (Start within 1 to 3 yrs) Desirable (Start within 3 to 5 yrs) Inscription of Significance of Improvement: Fire Station No. 9 will be needed as the City's public safety obligation will increase resulting from annexation and the development in the New Model Colony. No. (If yes, provide any details in space provided at the bottom) City Council Goals & Objectives: Fire Station No. 9 will be needed as the City's public safety obligation will increase resulting from annexation and the development in the New Model Colony. City Council Goals & Objectives: Develop Strategies and Take Actions, Including Regaining Local Control of the Glob Financial Downturn on Ontario's Economy and the City's Fiscal Health Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a Public Facilities) Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Communin in the New Model Colony Capital Budget Cost Fire Impact (102 (1315) Total Cost Architect & Eng Sves \$\$273,55 (\$296,919) \$2526,919 S296,919 \$296,919 \$296,919 Construction Contracts \$4,800,733 (\$4,800,733 \$4,800,733 (\$250,000 Other Profosional Sves \$25,0000 (\$25,59,9593	Location: Arc	chibald Avenue and	Edison Street (N	ew Model Col				
Improvements include land acquisition, design, and construction of Fire Station □ Essential (Start within 1 yr) ☑ Desirable (Start within 3 to 5 yrs) No. 9. □ Is Project Funding Subject to Award by Outside Agency □ Yes ☑ No. (if yes, provide any details in space provided at the bottom) Justification or Significance of Improvement: Everoper Funding Subject to Award by Outside Agency □ Yes ☑ No. (if yes, provide any details in space provided at the bottom) City Council Goals & Object to Award by Outside Agency Improvements including Regaining Local Control of the Glo Colony. Ontario International Airport, to Minimize the Negative Impacts of the Glo Financial Downturn on Ontario's Economy and the City's Fiscal Health Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a Public Facilities) Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Communin the New Model Colony Capital 102 Total Cost 2013 2014 2015 2016 2017 Registry Sign & Si	D				P	roject Status:		
No. 9. Image: Second State Stat					Station			
Image: Static state is a state in the state is state in the state is a state in the state is state in the state is state in the state is state in the state is state is state in the state is state in t		e land acquisition, d	esign, and consu	ruction of Fire				Desirable (Start within 3 to 5 yrs)
Instification or Significance of Improvement: Fire Station No. 9 will be needed as the City's public safety obligation will increase resulting from annexation and the development in the New Model Colony. City Council Goals & Objectives: Develop Strategies and Take Actions, Including Regaining Local Control of 1 Ontario International Airport, to Minimize the Negative Impacts of the Gloi Financial Downturn on Ontario's Economy and the City's Fiscal Health Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a Public Facilities) Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Communin in the New Model Colony Fund #, Description & Department ID Repittal 102 Total Budget Cost 5527,355 5527,355 Property Acquisition \$296,919 \$296,919 Construction Contracts \$4,800,733 \$4,800,733 Other Professional Sves \$250,000 \$250,000 Other Professional Sves \$508,860 \$508,860 Total Cost \$6,383,867 \$6,383,867 Review and Comments: Set Actions \$6,383,867	110. 9.							act to Award by Outside Aganay
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Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a Public Facilities) Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Communin the New Model Colony Project Start / Completion Budget Cost Fire Impact Total Cost Architect & Eng Svcs \$527,355 Statt / Completion Fund #, Description & Department ID Total Architect & Eng Svcs \$527,355 Free Impact Construction Contracts \$4,800,733 \$4,800,733 \$4,800,733 \$250,000 Other Misc Expenses \$508,860 Total Cost \$6,383,867 Annual O&M \$\$257,772 Review and Comments:					M	laintain the Curren	t High Level of Pub	olic Safety
Fund #, Description & Department ID Total Capital 102 Total Budget Cost Fire Impact Cost Architect & Eng Svcs \$527,355 \$527,355 Property Acquisition \$296,919 Construction Contracts \$4,800,733 Other Professional Svcs \$525,000 \$508,860 \$508,860 Other Mise Expenses \$508,860 Stost \$6,383,867 Annual O&M \$257,772							e	2
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Capital Budget Cost102Total Fire Impact 315Total CostFiscal Year Ending June 30,Architect & Eng Svcs\$527,355\$527,35520132014201520162017Architect & Eng Svcs\$527,355\$527,355\$527,355\$824,274Property Acquisition\$296,919\$296,919\$824,274Construction Contracts\$4,800,733\$4,800,733Construction Cost / PeriodOther Professional Svcs\$250,000\$250,000\$5,559,593Other Misc Expenses\$508,860\$508,860\$508,860Total Cost\$6,383,867\$6,383,867Annual O&M\$257,772\$257,772					111	the New Model C	olony	
Budget Cost Fire Impact 315 Cost 2013 2014 2015 2016 2017 Architect & Eng Svcs \$527,355 \$527,355 \$527,355 S296,919 S296,919 \$824,274 Construction Contracts \$4,800,733 \$4,800,733 Construction Cost / Period \$824,274 Other Professional Svcs \$250,000 \$250,000 \$250,000 \$5,559,593 Other Misc Expenses \$508,860 \$508,860 \$508,860 \$508,860 Total Cost \$6,383,867 \$6,383,867 \$257,772 \$257,772 Review and Comments: State		Fund #, Desc	ription & Depar	tment ID			Projec	ct Start / Completion
315 Design & Property Acq Cost / Period Architect & Eng Svcs \$527,355 \$527,355 Property Acquisition \$296,919 \$296,919 Construction Contracts \$4,800,733 \$4,800,733 Other Professional Svcs \$250,000 \$250,000 Other Misc Expenses \$508,860 \$508,860 Total Cost \$6,383,867 \$6,383,867 Annual O&M \$257,772	Capital	102			Total		Fiscal	Year Ending June 30,
Architect & Eng Svcs \$527,355 \$527,355 Property Acquisition \$296,919 \$296,919 Construction Contracts \$4,800,733 \$4,800,733 Other Professional Svcs \$250,000 \$250,000 Other Misc Expenses \$508,860 \$508,860 Total Cost \$6,383,867 \$6,383,867 Annual O&M \$257,772	Budget Cost	Fire Impact			Cost	2013	2014	2015 2016 2017
Property Acquisition \$296,919 \$296,919 Construction Contracts \$4,800,733 \$4,800,733 Other Professional Svcs \$250,000 \$250,000 Other Misc Expenses \$508,860 \$508,860 Total Cost \$6,383,867 \$6,383,867 Annual O&M \$257,772		315						Design & Property Acq Cost / Period
Construction Contracts \$4,800,733 \$4,800,733 Construction Cost / Period Other Professional Svcs \$250,000 \$250,000 \$5,559,593 Other Misc Expenses \$508,860 \$508,860 \$\$ Total Cost \$6,383,867 \$\$ \$\$ Annual O&M \$\$ \$\$ \$\$	Architect & Eng Svcs	\$527,355			\$527	,355		\$824,274
Other Professional Svcs \$250,000 \$250,000 \$5,559,593 Other Misc Expenses \$508,860 \$508,860 \$508,860 Total Cost \$6,383,867 \$6,383,867 \$508,860 \$508,860 Annual O&M \$257,772 \$257,772 \$257,772	Property Acquisition	\$296,919			\$296	,919		
Other Professional Svcs \$250,000 \$250,000 \$5,559,593 Other Misc Expenses \$508,860 \$508,860 \$508,860 Total Cost \$6,383,867 \$6,383,867 \$508,860 \$508,860 Annual O&M \$257,772 \$257,772 \$257,772 \$257,772	Construction Contracts	\$4,800,733			\$4,800	.733		Construction Cost / Period
Other Misc Expenses \$508,860 \$508,860 Total Cost \$6,383,867 \$6,383,867 Annual O&M \$257,772						·		\$5,559.593
Total Cost \$6,383,867 Annual O&M \$257,772 Review and Comments: \$257,772								
Annual O&M \$257,772 Review and Comments:			†					
Review and Comments:			Į_					
					<i>Ψ201</i>			
	Review and Comme	ents:						
· · · · · · · · · · · · · · · · · · ·			72,810 designate	ed for equipme	ent and furn	ishings.		
		r	,			.0~.		

Fire Station No. 10 (PF)



				City of Ontar				
				ital Improvemen		. 10		
Project Title: Fire	Station No. 10		Adopted	Budget for Fiscal Dept Res		<u>2-13</u> Fire	CIP Category:	Public Facilities
<u>rioject nue</u> . Phe	Station No. 10			Project N		Ray Gayk	Project ID:	PF
Location: New	Model Colony				tart Date:		Estimated End I	
<u> </u>				Project S		Future	Total Cost: \$3,	
Description of Impro	vements:					Project Priori	ty Within CIP Category	· · · · · · · · · · · · · · · · · · ·
Acquisition of proper	rty for, and the de	evelopment and	l construction			within 1 yr)		tart within 3 to 5 yrs)
Station No. 10.				☐ Nece		t within 1 to 3 yrs		
							ject to Award by Outsid	
Justification or Signi	01 0 T			Yes		• (if yes, provid & Objectives:	le any details in space prov	(ided at the bottom)
development.				Financial Maintain Invest in Public Fa Ensure th	Downturn the Current the City's cilities)	on Ontario's Ecor t High Level of Pu Infrastructure (W nent of a Well Pla	Iinimize the Negative In nomy and the City's Fiscal ublic Safety Vater, Streets, Sewers, Pa nnned, Balanced, and Self-	Ĥealth rks, Storm Drains ar
						·		
	, ,	ription & Depa	rtment ID				oject Start / Completion	
Capital	102			Total			al Year Ending June 30,	
Budget Cost	Fire Impact			Cost	201	3 2014	2015 201	
	315			** ***			Design & Property	-
Architect & Eng Svcs	\$309,419			\$309,419				\$521,504
Property Acquisition	\$212,085			\$212,085			~	
Construction Contracts	\$2,817,939			\$2,817,939			Cons	truction Cost /Period
Other Professional Svcs	\$167,130			\$167,130				\$3,261,317
Other Misc Expenses	\$276,248			\$276,248				
Total Cost	\$3,782,821			\$3,782,821				
Annual O&M				\$257,772				
Review and Commer	<u>nts</u> :							





City of Ontario Capital Improvement Projects - STORM DRAINS

Project		CIP Book Page	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
Number	y k	Number	2012-13	2013-14	2014-15	2015-16	2016-17
	Francis Street Storm Drain and Street Improvements (Design and Right of Way)	40	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -
GR1205	Mill Creek Wetlands	42	5,000,000	-	-	-	-

Total Storm Drains Projects

Fiscal Year 2012-13

\$ 6,800,000 \$

\$

-

Total\$ 1,800,000

5,000,000

\$ 6,800,000

\$

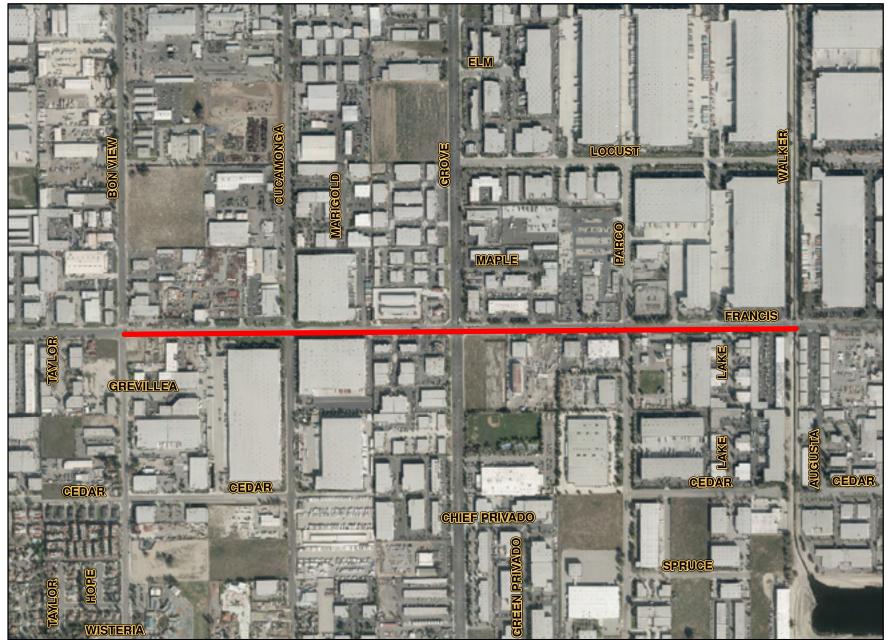
-

-

\$

-

Francis Street Storm Drain and Street Improvements (SM9902)



			City of Ontario							
			ital Improvement		1 1 2					
Project Title Francis	Street Storm Drain a	Adopted Ind Street Improvements	Budget for Fiscal Dept Resp		Engineeri	nø	CIP Ca	ategory:	Storm	Drains
	n, Right of Way, Utilit	1	Project M		Cindy Ha	0	Project		SM990	
		e to W Cucamonga Creek Cha		<u> </u>			0			5/30/2013
<u></u>			Project St		Current		Total C	Cost: \$1,	800.00	0
Description of Impro	ovements:		,		Project	Priority V	Vithin CIP	. ,	/	-
		torm drain facility ranging i 5' X 8' reinforced concret			within 1 yr t within 1 t		De De	esirable (S	start wit	hin 3 to 5 yrs
		k Channel, and the widening					to Award b	ny Outsid	e Agen	ev
		ew Avenue to Grove Avenue.								t the bottom)
Justification or Sign			City Coun			1	.j	- <u>r</u> r		,
and Grove Avenue h	as caused numerous	complaints by local business	es and [Ontario] Ir	iternationa	II AILDOLL		nize ine in	eganve i	mpacis	of the Glo
considerable traffic	congestion. The sto	complaints by local business orm drain construction and and traffic flow in this area.	street Financial I	Downturn he City's	on Ontario	's Econom	y and the Cit	ty's Fisca	l Ĥealtl	of the Glo a corm Drains a
considerable traffic	congestion. The sta improve public safety	orm drain construction and	street Financial I Invest in t	Downturn he City's	on Ontario	's Econom	y and the Cit	ty's Fisca ewers, Pa	l Ĥealtl	1
considerable traffic	congestion. The sta improve public safety	orm drain construction and and traffic flow in this area.	street Financial I Invest in t	Downturn he City's	on Ontario	's Economy ture (Wate Projec	y and the Cit	ty's Fisca ewers, Pa npletion	l Health arks, St	1
considerable traffic widening will greatly	congestion. The sto improve public safety Fund #, Descri	orm drain construction and and traffic flow in this area.	street Financial I Invest in t Public Fact	Downturn he City's ilities)	on Ontario	's Economy ture (Wate Projec Fiscal Y 2014	y and the Cit r, Streets, S t Start / Cor <u>7 ear Ending</u> 2015	ty's Fisca ewers, Pa npletion	l Health arks, St	1
considerable traffic widening will greatly Capital Budget Cost	congestion. The sta improve public safety Fund #, Descri 111 OMC SD Impact	orm drain construction and and traffic flow in this area.	street Financial I Invest in t Public Fact	Downturn he City's ilities)	on Ontario Infrastruc <u>3</u> & Propert	's Economy ture (Wate Projec Fiscal Y	y and the Cit r, Streets, S t Start / Cor <u>7 ear Ending</u> 2015	ty's Fisca ewers, Pa npletion June 30,	l Health arks, St	n form Drains a
considerable traffic widening will greatly Capital Budget Cost Architect & Eng Svcs	congestion. The sta improve public safety Fund #, Descri 111 OMC SD Impact 352	orm drain construction and and traffic flow in this area.	street Financial I Invest in t Public Fact	Downturn he City's ilities) 201 Design	on Ontario Infrastruc <u>3</u> & Propert	's Economy ture (Wate Projec Fiscal Y 2014	y and the Cit r, Streets, S t Start / Cor <u>7 ear Ending</u> 2015	ty's Fisca ewers, Pa npletion June 30,	l Health arks, St	n form Drains a
considerable traffic widening will greatly Capital Budget Cost Architect & Eng Svcs Property Acquisition	congestion. The sta improve public safety Fund #, Descri 111 OMC SD Impact 352 \$200,000	orm drain construction and and traffic flow in this area.	street Financial I Invest in t Public Fact	Downturn he City's ilities) 201 Design	on Ontario Infrastruc <u>3</u> & Propert	's Economy ture (Wate Projec Fiscal Y 2014	y and the Cit r, Streets, S t Start / Cor <u>7 ear Ending</u> 2015	ty's Fisca ewers, Pa npletion June 30,	l Health arks, St	n Form Drains a
considerable traffic widening will greatly Capital Budget Cost Architect & Eng Svcs	congestion. The sta improve public safety Fund #, Descri 111 OMC SD Impact 352 \$200,000 \$1,500,000	orm drain construction and and traffic flow in this area.	street Financial I Invest in t Public Fact Total Cost \$200,000 \$1,500,000	Downturn he City's ilities) 201 Design	on Ontario Infrastruc <u>3</u> & Propert	's Economy ture (Wate Projec Fiscal Y 2014	y and the Cit r, Streets, S t Start / Cor <u>7 ear Ending</u> 2015	ty's Fisca ewers, Pa npletion June 30,	l Health arks, St	n form Drains a
considerable traffic widening will greatly Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	congestion. The sta improve public safety Fund #, Descri 111 OMC SD Impact 352 \$200,000	orm drain construction and and traffic flow in this area.	street Financial I Invest in t Public Fact	Downturn he City's ilities) 201 Design	on Ontario Infrastruc <u>3</u> & Propert	's Economy ture (Wate Projec Fiscal Y 2014	y and the Cit r, Streets, S t Start / Cor <u>7 ear Ending</u> 2015	ty's Fisca ewers, Pa npletion June 30,	l Health arks, St	n form Drains a
considerable traffic widening will greatly Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	congestion. The sta improve public safety Fund #, Descri 111 OMC SD Impact 352 \$200,000 \$1,500,000	orm drain construction and and traffic flow in this area.	street Financial I Invest in t Public Fact Total Cost \$200,000 \$1,500,000	Downturn he City's ilities) 201 Design	on Ontario Infrastruc <u>3</u> & Propert	's Economy ture (Wate Projec Fiscal Y 2014	y and the Cit r, Streets, S t Start / Cor <u>7 ear Ending</u> 2015	ty's Fisca ewers, Pa npletion June 30,	l Health arks, St	n form Drains a

Review and Comments:

The total cost for this project is approximately \$12.3 million. This project will be reimbursed by the San Bernardino County Flood Control District, Zone I (75%) when funds become available (possibly ten years out). This portion of the project will complete the design, acquire the remaining right-of-way that is needed and relocate all conflicting utilities. There is no impact on annual operating maintenance costs for this project since the facility will be operated by the San Bernardino County Flood Control District.

Mill Creek Wetlands (GR1205)

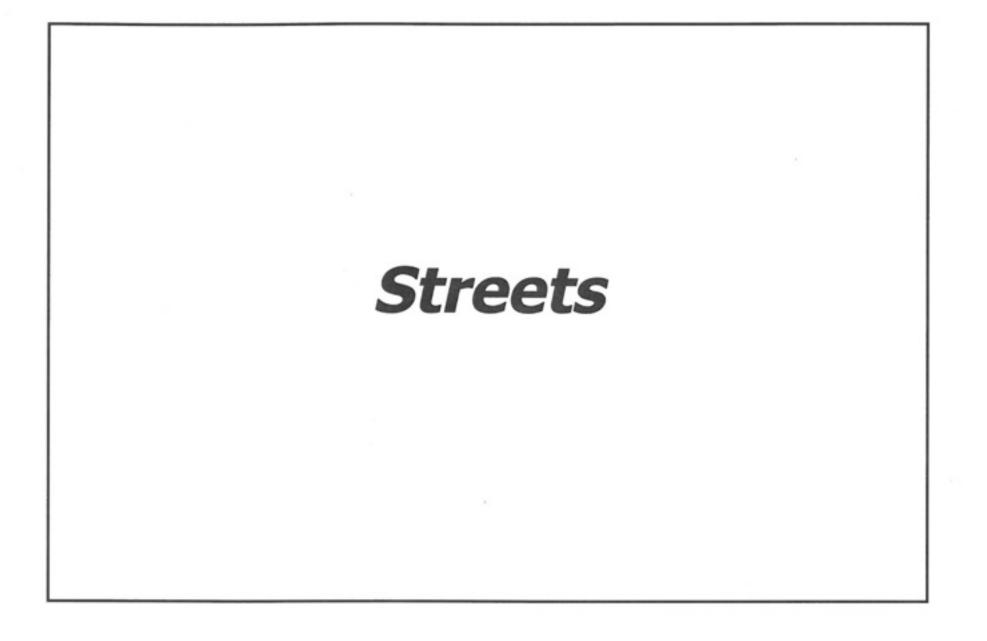


			City of Ontar					
			apital Improvemen		10			
Project Title: Mill	Creek Wetlands	Adopte	d Budget for Fisca	<u>il Year 2012</u> sponsible:	-13 Engineering	CIP Ca	tegory:	Storm Drains
<u>I I Oject I Itie</u> . Willi	CICCK Wettanus		_	Manager:	Raymond Lee	Project		GR1205
Location: Prad	lo Basin		•	Start Date:	7/01/2012			ate: 12/30/2013
<u></u>			Project S		New		ost: \$5,0	
Description of Impro	ovements:				Project Priority			
Improvements include water quality treatme	e a wetland ecosyste ent ponds, and provid	em which comprises of a ling a natural treatment sy	stem for Nec	2 \	vithin 1 yr) within 1 to 3 yrs)	Des Des	sirable (St	art within 3 to 5 y
storm water and urbar Santa Ana River water	ē	n Ontario into the Middle ar	nd Upper		ect Funding Subject of the second sec			
		of the regional storm water						
by providing regional	water quality treatme	ent for storm water and urba	an runoff Ontario Financial Ensure th	Internationa l Downturn o	l Airport, to Min on Ontario's Econo ment of a Well Plan	nimize the Ne omy and the Cit	egative In y's Fiscal	npacts of the G Health
	water quality treatme ng and future develop	ent for storm water and urba bed areas in the City.	an runoff Ontario Financial Ensure th	Internationa l Downturn on he Developm	l Airport, to Mi on Ontario's Econc ent of a Well Plan lony	nimize the Ne omy and the Cit aned, Balanced,	egative In y's Fiscal and Self-S	npacts of the G Health
by providing regional discharges from existi	water quality treatme ng and future develop Fund #, Descri	ent for storm water and urba	an runoff Ontario Financial Ensure th in the Ne	Internationa l Downturn on he Developm	l Airport, to Mi on Ontario's Econo eent of a Well Plan lony Proje	nimize the Ne omy and the Cit aned, Balanced, ect Start / Com	egative In y's Fiscal and Self-S	npacts of the G Health
by providing regional	water quality treatme ng and future develop Fund #, Descri 015 Grants	ent for storm water and urba bed areas in the City.	an runoff Ontario Financial Ensure th	Internationa l Downturn of he Developm w Model Co 2013	l Airport, to Mir on Ontario's Econo lent of a Well Plan lony Proje Fiscal 2014	nimize the Ne omy and the Cit aned, Balanced,	egative In y's Fiscal and Self-S	npacts of the G Health Sustaining Comm
by providing regional discharges from existi Capital Budget Cost Architect & Eng Svcs	water quality treatme ng and future develop Fund #, Descri 015	ent for storm water and urba bed areas in the City.	an runoff Ontario Financial Ensure th in the Ne Total	Internationa l Downturn of he Developm w Model Co 2013	l Airport, to Mi on Ontario's Econo lent of a Well Plan lony Proje Fiscal Cost / Period	nimize the Ne omy and the Cit aned, Balanced, ect Start / Com Year Ending J	egative In y's Fiscal and Self-S pletion June 30,	npacts of the G Health Sustaining Comm
by providing regional discharges from existi Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	water quality treatme ng and future develop Fund #, Descri 015 Grants 302	ent for storm water and urba bed areas in the City.	An runoff Ontario Financial Ensure th in the Ne Total Cost	Internationa I Downturn of the Developm w Model Co 2013 Design (\$2,060,0 Construct	l Airport, to Mir on Ontario's Econo lent of a Well Plan lony Proje Fiscal 2014 Cost / Period 000 ion Cost / Period	nimize the Ne omy and the Cit aned, Balanced, ect Start / Com Year Ending J	egative In y's Fiscal and Self-S pletion June 30,	npacts of the G Health Sustaining Comm
by providing regional discharges from existi Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	water quality treatme ng and future develop Fund #, Descri 015 Grants 302 \$2,060,000	ent for storm water and urba bed areas in the City.	an runoff Ontario Financial Ensure th in the Ne Total Cost \$2,060,000	Internationa I Downturn of the Developm w Model Co 2013 Design (\$2,060,0	l Airport, to Mir on Ontario's Econo lent of a Well Plan lony Proje Fiscal 2014 Cost / Period 000 ion Cost / Period	nimize the Ne omy and the Cit aned, Balanced, ect Start / Com Year Ending J	egative In y's Fiscal and Self-S pletion June 30,	npacts of the G Health Sustaining Comm
by providing regional discharges from existi Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	water quality treatme ng and future develop Fund #, Descri 015 Grants 302 \$2,060,000	ent for storm water and urba bed areas in the City.	An runoff Ontario Financial Ensure th in the Ne Total Cost \$2,060,000	Internationa I Downturn of the Developm w Model Co 2013 Design (\$2,060,0 Construct	l Airport, to Mir on Ontario's Econo lent of a Well Plan lony Proje Fiscal 2014 Cost / Period 000 ion Cost / Period	nimize the Ne omy and the Cit aned, Balanced, ect Start / Com Year Ending J	egative In y's Fiscal and Self-S pletion June 30,	npacts of the G Health Sustaining Comm

Review and Comments:

The total project cost is approximately \$18.3 million. The City has secured \$5 million of grant funds from the State Water Grant. Also, there is an additional anticipated \$1 million of grant funds from Prop 42. The remaining cost of the project will be provided by the developer within the New Model Colony (NMC) as those development projects will utilize the regional wetlands and will need to address the regional storm water permit requirements. Annual operating and maintenance costs will be included in the NMC Community Facility District.





City of Ontario Capital Improvement Projects - STREETS Fiscal Year 2012-13

		CIP Book	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	
Project		Page	Year	Year	Year	Year	Year	
Number	Project Description	Number	2012-13	2013-14	2014-15	2015-16	2016-17	Total
ST0308	South Milliken Avenue Grade Separation (Utilities Relocation)	48	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
ST1200	Begonia Alley Slurry and Street Lighting	50	70,594	-	-	-	-	70,594
ST1201	Milliken Avenue Pavement Rehabilitation I-10 Freeway to Fourth Street	52	925,000	-	-	-	-	925,000
ST1202	Guasti Road Pavement Rehabilitation West of Milliken Avenue to West End	54	823,000	-	-	-	-	823,000
ST1203	Philadelphia Street Pavement Rehabilitation Euclid Avenue to Campus Avenue	56	448,000	-	-	-	-	448,000
ST1204	Philadelphia Street Pavement Rehabilitation Grove Avenue to Vineyard Avenue	58	638,000	-	-	-	-	638,000
ST1205	Airport Drive Pavement Rehabilitation Wineville Avenue to Etiwanda Avenue	60	900,000	-	-	-	-	900,000
ST1206	Rockefeller Avenue Pavement Rehabilitation Jurupa Street to Airport Drive	62	637,000	-	-	-	-	637,000
ST1207	Ontario Mill Parkway Pavement Rehabilitation Rochester Avenue to Barrington Avenue	64	610,000	-	-	-	-	610,000
ST1208	Francis Street Pavement Rehabilitation Vineyard Avenue to Baker Avenue	66	173,000	-	-	-	-	173,000

City of Ontario Capital Improvement Projects - STREETS Fiscal Year 2012-13

		CIP Book	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	
Project		Page	Year	Year 2012 14	Year	Year 2015 16	Year 2016-17	Total
Number ST0711	Project DescriptionNorth Vineyard Avenue Grade Separation(Utilities Relocation)	Number 68	2012-13	2013-14 6,000,000	- 2014-15	2015-16	- 2010-17	6,000,000
ST	Mountain Avenue Pavement Rehabilitation Holt Boulevard to Fifth Street	70	-	1,200,000	-	-	-	1,200,000
ST	Etiwanda Avenue Pavement Rehabilitation Airport Drive to Loop Road	72	-	400,000	-	-	-	400,000
ST	Vineyard Avenue Pavement Rehabilitation Philadelphia Street to Mission Boulevard	74	-	800,000	-	-	-	800,000
ST	Convention Center Way Pavement Rehabilitation Holt Boulevard to Vineyard Avenue	76	-	-	500,000	-	-	500,000
ST	Airport Drive Pavement Rehabilitation Haven Avenue to Commerce Parkway	78	-	-	800,000	-	-	800,000
ST	Milliken Avenue Pavement Rehabilitation Jurupa Street to Airport Drive	80	-	-	700,000	-	-	700,000
ST	Airport Drive Pavement Rehabilitation Milliken Avenue to Doubleday Avenue	82	-	-	-	400,000	-	400,000
ST	Mission Boulevard Pavement Rehabilitation Bon View Avenue to Grove Avenue	84	-	-	-	800,000	-	800,000
ST	Philadelphia Street Pavement Rehabilitation Archibald Avenue to Turner Avenue	86	-	-	-	700,000	-	700,000

City of Ontario Capital Improvement Projects - STREETS Fiscal Year 2012-13

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2012-13	Fiscal Year 2013-14	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Total
ST	Bon View Avenue Pavement Rehabilitation Francis Street to Philadelphia Street	88	-	-	-	-	700,000	700,000
ST	Fourth Street Pavement Rehabilitation Corona Avenue to Archibald Avenue	90	-	-	-	-	1,200,000	1,200,000
Total Stre	eets Projects		\$ 6,224,594	\$ 8,400,000	\$ 2,000,000	\$ 1,900,000	\$ 1,900,000	\$ 20,424,594

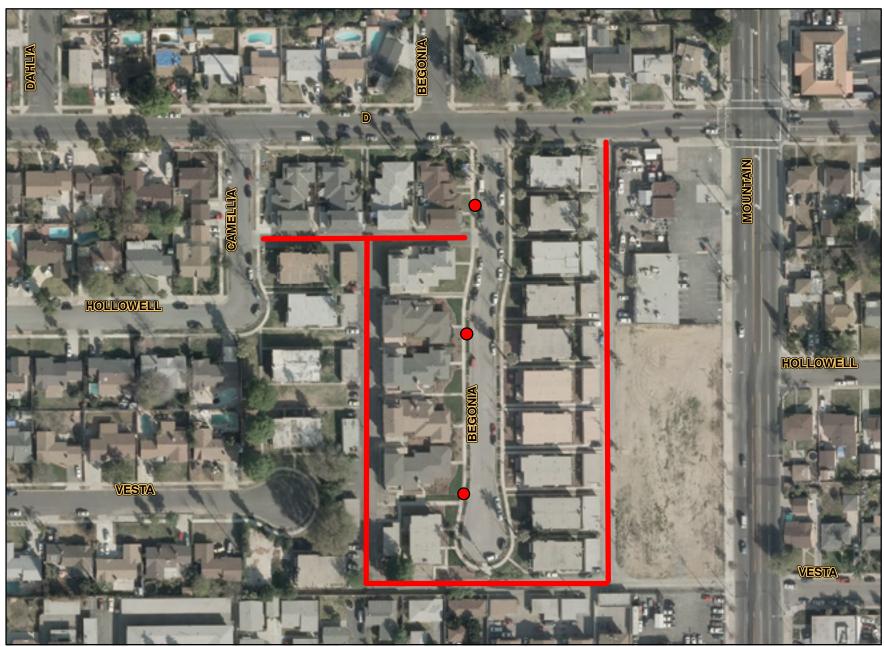
South Milliken Avenue Grade Separation (ST0308)



				City of Onta	rio		
				ital Improveme			
				Budget for Fisc			
Project Title: South	n Milliken Avenue Gr	ade Separation	(Utilities Reloca		esponsible:	Engineering	CIP Category: Streets
				· ·	Manager:	Jay Bautista	Project ID: ST0308
	Milliken Avenue at	the Union Pacifi	ic Railroad	•	Start Date:	7/01/2012	Estimated End Date: 6/30/2014
(Los .	Angeles Line)			Project	Status:	Current	Total Cost : \$1,000,000
Description of Imp						Project Priority	Within CIP Category
	ation of utilities for t				ential (Start	within 1 yr)	Desirable (Start within 3 to 5 yrs)
C 1	he South Milliken Av		Pacific Railroa	d (Los 🗌 Neo	cessary (Star	t within 1 to 3 yrs)	
Angeles Line) crossi	ng, north of Mission	Boulevard.			<u>Is Pro</u>	ject Funding Subjec	ct to Award by Outside Agency
				Xes Yes	5 🗌 N	lo (if yes, provide a	iny details in space provided at the bottom)
Justification or Sig	nificance of Improve	ement:		City Co	uncil Goals	& Objectives:	
The railroad grade	e separation is nec	essary to relie	eve vehicular	traffic Develop	Strategies	and Take Actions,	Including Regaining Local Control of th
congestion, improve	traffic safety and e	nhance cargo a	and goods move	ement. Ontario	Internation	al Airport, to Mini	imize the Negative Impacts of the Globa
The requested fund	ls will be used for	Southern Cali	fornia Edison	(SCE) Financia	l Downturn	on Ontario's Econon	ny and the City's Fiscal Health
	as other utilities th	at are ready to	b be moved pr				
construction of the p	roject.			Pursue (City's Goals	and Objectives by W	orking with Other Governmental Agencies
					•	Infrastructure (Wat	er, Streets, Sewers, Parks, Storm Drains an
				Public F	acilities)		
~		ription & Depa				*	Start / Completion
Capital	005	103	115	Total			ear Ending June 30,
Budget Cost	Measure I-VMP	OMC Street	NMC Street	Cost	2013	2014	2015 2016 2017
	302	352	351				
Architect & Eng Svcs							
Property Acquisition							
Construction Contracts	\$800,000	\$148,000	\$52,000	\$1,000,000	Construct	tion Cost / Period	
Other Professional Svcs					\$1,000,0	000	
Other Misc Expenses					<u> </u>		
Total Cost	\$800,000	\$148,000	\$52,000	\$1,000,000			
Annual O&M	•	· ·	· *	\$45,000			
				+ .2,500			

Review and Comments:

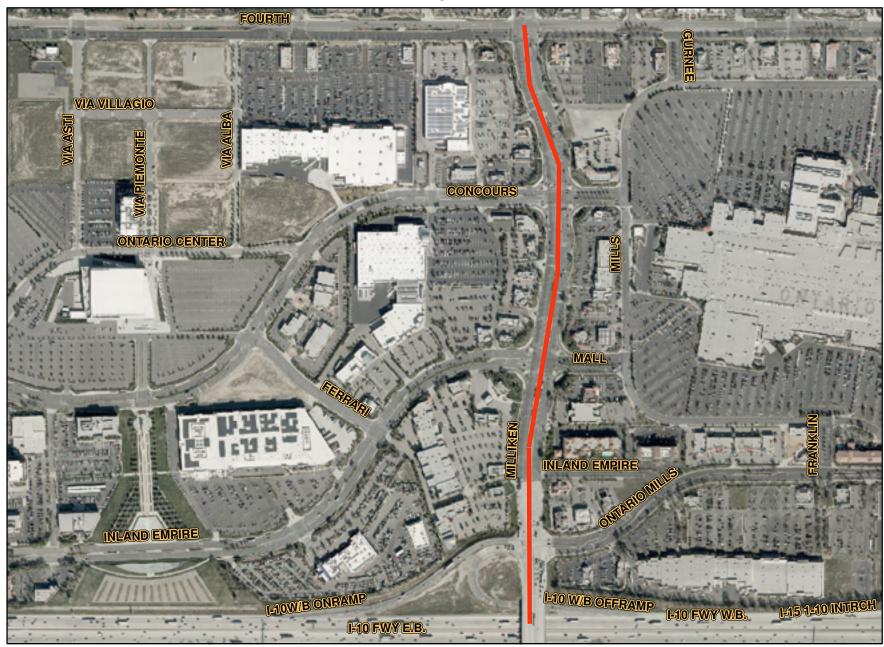
Project cost of \$1,000,000 will be used to relocate utilities in FY 2012-13 and FY 2013-14. Overall construction cost is estimated at \$66,000,000. The remaining construction dollars (\$65,000,000) will be requested in FY 2013-14. Anticipated funding sources for construction include Trade Corridors Improvement Fund (\$14,521,000), Measure I-Valley Improvement Fund (\$34,279,000), Union Pacific Railroad funds (contribution to be determined), California Public Utilities Commission funds (anticipated at \$5,000,000), OMC Street Impact (\$9,028,000) and NMC Street Impact (\$3,172,000) contributions. When determined, the Union Pacific Railroad funds will reduce both the Measure I and OMC and NMC Street Impact contributions.



Begonia Alley Slurry and Street Lighting (ST1200)

			City of Ontari	0				
		Can	ital Improvement					
		_	Budget for Fiscal		2-13			
Project Title:	Begonia Alley Slurry and		Dept Res		Engineering	CIP Category	v: St	reets
			Project M	lanager:	Gary Harms	Project ID:	S	Г1200
Location:	See Map		Project St	tart Date:	7/01/2012	Estimated En	d Date:	6/30/2012
			Project St	tatus:	New	Total Cost: S	\$70,594	
Description of I					Project Priority	Within CIP Catego		
		ed Polymer Modified Slurr		tial (Start	within 1 yr)	Desirable	(Start wi	ithin 3 to 5 yrs)
		and within residential neighbo		2	t within 1 to 3 yrs)			
		all Asphalt Concrete (AC) pay		<u>Is Pro</u>	ject Funding Subject			
		ment for the alleys located w		□ N	lo (if yes, provide a	any details in space p	rovided a	at the bottom)
		e street lights will be installed	on the					
west side of Beg								
	Significance of Improve				& Objectives:	T 1 1 1 1 1 1 1 1 1 1	.	
		ocation and the need of street l			and Take Actions,			
justify this impro	ovement.				al Airport, to Mini on Ontario's Econor			
			1 manetai	Downturn	on Ontario's Econor.	iny and the City s Mis		.11
			Invest in	the City's	Infrastructure (Wat	er. Streets. Sewers.	Parks, S	Storm Drains and
			Public Fac			, succes, sevens,		
				,				
	Fund #, Desc	ription & Department ID			Proje	ct Start / Completio	n	
Capital	008		Total		Fiscal	Year Ending June 3	60,	
Budget Cos	st CDBG		Cost	201		¥	2016	2017
	302							
Architect & Eng Svc								
Property Acquisition								
Construction Contra			\$70,594	Constru	ction Cost / Period			
			\$70,394					
Other Professional S				210	0,594			
Other Misc Expense					→			
Total Cost	\$70,594		\$70,594					
Annual O&M			\$300					

Review and Comments: Funding for this project will be provided by the Community Development Block Grant (CDBG) FY2012-13 allocation.



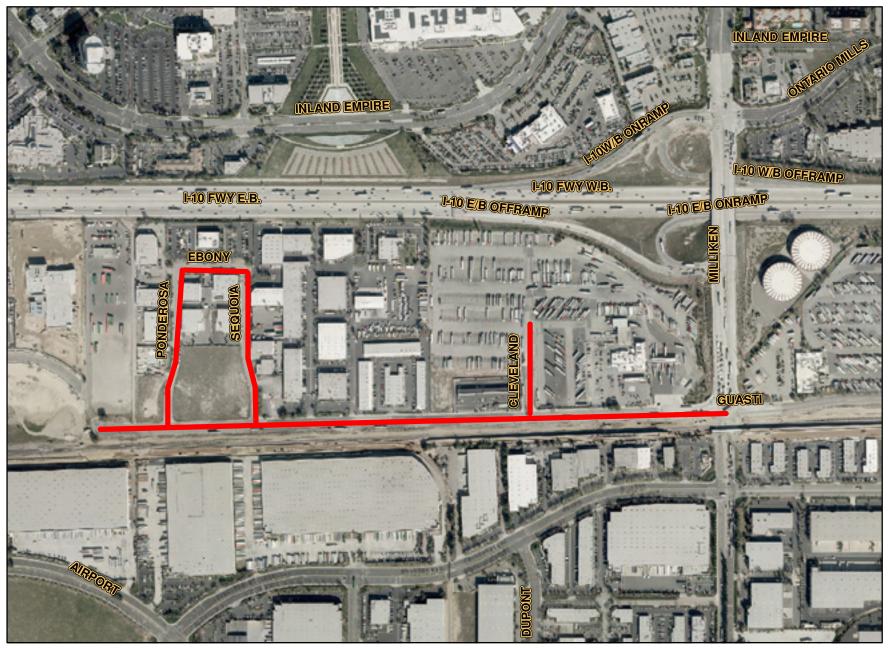
Milliken Ave Pavement Rehabilitation: I-10 Fwy to Fourth St (ST1201)

				City of Onta ital Improvemo Budget for Fisc	ent Project	0 12			
Project Title: Millik	en Avenue Pavemen	t Rehabilitation	Auopteu		ar rear 201 esponsible:	Engineering	CIP Cate	gory: Street	S
				-	Manager:	Cindy Hackett	Project I	ë .	
Location: I-10 Fi	reeway to Fourth Stre	eet		•	Start Date:		v	d End Date:	6/30/2013
	J.				Status:	New	Total Co	st: \$925,000)
Description of Impro						Project Priorit	y Within CIP Ca	ntegory	
Rehabilitation of the e to Fourth Street with a						within 1 yr) rt within 1 to 3 yrs)	Desin	rable (Start w	vithin 3 to 5 yrs)
replacement of damag	ed curb, gutter, acce	ess ramps, traffic	signage and	related	Is Pro	ject Funding Subj	ect to Award by	Outside Age	ency
improvements.				Te Ye	s 🛛 N	No (if yes, provide	any details in spa	ace provided	at the bottom)
eı		ocation and the		City's Ontario	Internation	al Airport to Mi	nimize the Neg	ative Impact	ts of the Glo
useful life of this pave	ment justify this imp			Financi Invest i	al Downturn	al Airport, to Mi on Ontario's Econo 5 Infrastructure (Wa	omy and the City'	s Fiscal Heal	th
useful life of this pave Pavement Managemer	ement justify this imp nt Program.	provement. This	s is part of the	Financi Invest i	al Downturn n the City's	on Ontario's Econo	omy and the City' ater, Streets, Sev	's Fiscal Ĥeal vers, Parks, S	th
useful life of this pave	ement justify this imp nt Program.		s is part of the	Financi Invest i	al Downturn n the City's	on Ontario's Econo 5 Infrastructure (Wa Proj	omy and the City'	s Fiscal Ĥeal vers, Parks, s letion	th
useful life of this pave Pavement Managemer	ment justify this imp t Program. Fund #, Descr	provement. This	s is part of the	Financi Invest i Public I	al Downturn n the City's	on Ontario's Econo 5 Infrastructure (Wa Proj Fisca	omy and the City' ater, Streets, Sev ect Start / Comp	s Fiscal Ĥeal vers, Parks, s letion	th
useful life of this pave Pavement Managemer Capital Budget Cost	Fund #, Descr 004 Measure I	provement. This	s is part of the	Financi Invest i Public I Total	al Downturn n the City's Facilities)	on Ontario's Econo 5 Infrastructure (Wa Proj Fisca	omy and the City' ater, Streets, Sev ect Start / Comp l Year Ending Ju	s Fiscal Ĥeal vers, Parks, S letion ine 30,	th Storm Drains a
useful life of this pave Pavement Managemer Capital Budget Cost	Fund #, Descr 004 Measure I	provement. This	s is part of the	Financi Invest i Public I Total	al Downturn n the City's Facilities)	on Ontario's Econo 5 Infrastructure (Wa Proj Fisca	omy and the City' ater, Streets, Sev ect Start / Comp l Year Ending Ju	s Fiscal Ĥeal vers, Parks, S letion ine 30,	th Storm Drains a
useful life of this pave Pavement Managemer Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Descr 004 Measure I	provement. This	s is part of the	Financi Invest i Public I Total	al Downturn n the City's Facilities)	on Ontario's Econo 5 Infrastructure (Wa Proj Fisca	omy and the City' ater, Streets, Sev ect Start / Comp l Year Ending Ju	s Fiscal Ĥeal vers, Parks, S letion ine 30,	th Storm Drains a
useful life of this pave Pavement Managemer Capital	Fund #, Descr 004 Measure I 302	provement. This	s is part of the	Financi Invest i Public I Total Cost	al Downturn n the City's Facilities)	on Ontario's Econo Infrastructure (Wa Proj Fisca 13 2014	omy and the City' ater, Streets, Sev ect Start / Comp l Year Ending Ju	s Fiscal Ĥeal vers, Parks, S letion ine 30,	th Storm Drains a
useful life of this pave Pavement Managemer Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Descr 004 Measure I 302 \$910,000 \$10,000 \$5,000	provement. This	s is part of the	Financi Invest i Public I Total Cost \$910,000 \$10,000 \$5,000	al Downturn n the City's Facilities) 201 Constru 0 Cons	on Ontario's Econo Infrastructure (Wa Proj Fisca 13 2014 action Cost /Period	omy and the City' ater, Streets, Sev ect Start / Comp l Year Ending Ju	s Fiscal Ĥeal vers, Parks, S letion ine 30,	th Storm Drains a
useful life of this pave Pavement Managemer Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Descr 004 Measure I 302 \$910,000 \$10,000	provement. This	s is part of the	Financi Invest i Public I Total Cost \$910,000 \$10,000	al Downturn n the City's Facilities) 201 Constru 0 Cons	on Ontario's Econo Infrastructure (Wa Proj Fisca 13 2014 action Cost /Period	omy and the City' ater, Streets, Sev ect Start / Comp l Year Ending Ju	s Fiscal Ĥeal vers, Parks, S letion ine 30,	th Storm Drains

Review and Comments:

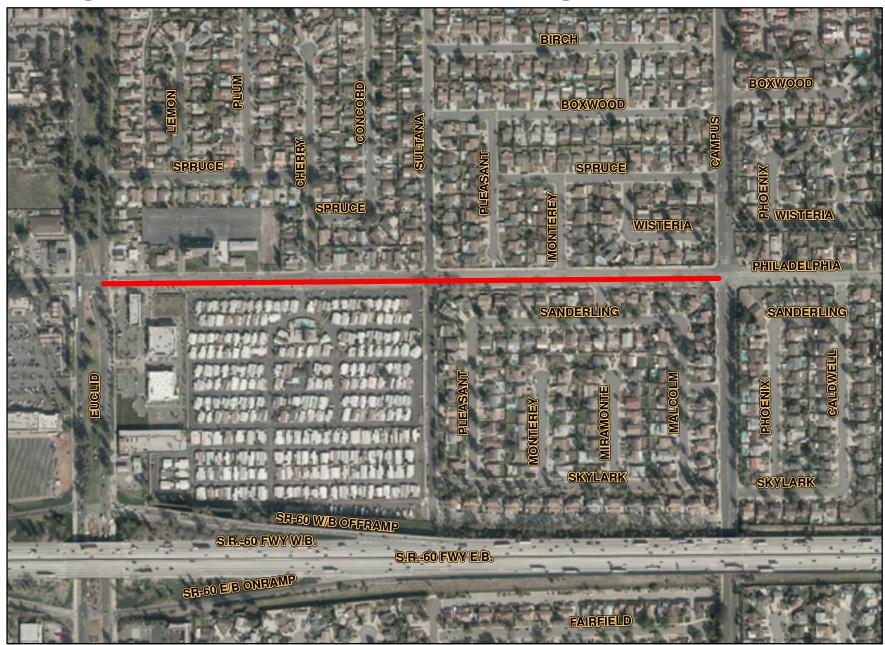
Future annual operating and maintenance costs for this project are reflected in programs dedicated to annual street maintenance, such as the thin overlay and slurry seal preventative programs. Therefore, the annual operating and maintenance costs for this street project are not applicable.

Guasti Road Pavement Rehabilitation: West of Milliken to West End (ST1202)



			City of Onta					
			oital Improveme Budget for Fisca		_13			
Project Title:	Guasti Road Pavement R			sponsible:	Engineering	CIP Categ	porv: St	reets
			_	Manager:	Cindy Hackett	Project ID		T1202
Location:	West of Milliken Avenue	e to West End	•	Start Date:	7/01/2012	0	End Date:	
	(Including Ponderosa Av Street, and Cleveland Av	venue, Sequoia Avenue, Ebony venue)			New	Total Cost	t: \$823,000	
Description of In	<u>mprovements</u> :				Project Priority	Within CIP Cat	tegory_	
Rehabilitation of	the pavement on Guasti	Road from Milliken Avenue	to West 🔀 Esse	ential (Start	within 1 yr)	Desira	able (Start w	ithin 3 to 5 yrs)
		quoia Avenue, Ebony Stre		essary (Start	within 1 to 3 yrs)			-
		zed overlay. Construction of		Is Proj	ect Funding Subjec	t to Award by (Outside Age	ncy
or replacement or related improvem		, access ramps, traffic signa	age and Yes	N N	o (if yes, provide a	ny details in spa	ce provided	at the bottom)
	Significance of Improve				& Objectives:			
		ocation and the desire to exte						
		provement. This is part of the						
Pavement Manag	ement Program.		Financia	Downturn	on Ontario's Econon	ny and the City's	s Fiscal Heal	th
			T		T C · · · · /III ·	G (1) G		
			Invest in Public F		Infrastructure (Wate	er, Streets, Sewe	ers, Parks, S	Storm Drains and
			Public F	actitutes)				
	Fund #, Descr	iption & Department ID			Projec	ct Start / Comple	etion	
Capital	004	<u> </u>	Total		•	Year Ending Ju		
Budget Cos	t Measure I		Cost	201		2015	2016	2017
8	302							
Architect & Eng Svcs	3							
Property Acquisition								
Construction Contrac	ts \$810,000		\$810,000	Construe	ction Cost / Period			
Other Professional S			\$10,000		5,000			
Other Misc Expenses	. ,		\$3,000	φ02.	,			
Total Cost	\$823,000		\$823,000					
Annual O&M	<i>4020</i> ,000	I	See Comments					
			See Comments	l				

Review and Comments: Future annual operating and maintenance costs for this street project are reflected in programs dedicated to annual street maintenance, such as the thin overlay and slurry seal preventative maintenance programs. Therefore, annual operating and maintenance costs for this street project are not applicable.



Philadelphia St Pavement Rehabilitation: Euclid Ave to Campus Ave (ST1203)

			City of Or				
			Capital Improver				
Project Title: Phi	iladelphia Street Pave		opted Budget for Fi	scal Year 2012 Responsible:	2-13 Engineering	CIP Category:	Streets
<u>rioject ritie</u> . rin				ct Manager:	Cindy Hackett	Project ID:	ST1203
Location: Euc	clid Avenue to Camp	ous Avenue	•	ct Start Date:	~	Estimated End	
	1			ct Status:	New	Total Cost: \$44	
Description of Impro						Within CIP Category	
		lelphia Street from Eucl		Essential (Start		Desirable (S	start within 3 to 5 yrs)
		ed overlay. Construction			t within 1 to 3 yrs)		
-		r, access ramps, traffic				ect to Award by Outsid	
related improvements						any details in space pro-	vided at the bottom)
Justification or Sign					& Objectives:	L.I.P. D. States	
		location and the desire					
Pavement Manageme		provement. This is part				nimize the Negative I my and the City's Fisca	
avenient Managenie	in i rogram.		1 man		on Ontario s Leono	my and the City 51 isea	i i icanii
			Invest	in the City's	Infrastructure (Wa	ter Streets Sewers Pr	arks Storm Drains a
				t in the City's Facilities)	Infrastructure (Wa	ater, Streets, Sewers, Pa	arks, Storm Drains a
	Fund #, Descr	iption & Department II	Public				arks, Storm Drains a
Capital	Fund #, Descr 004	iption & Department II	Public		Project	t Start / Completion	arks, Storm Drains a
Capital Budget Cost		iption & Department II	Public		Project Fiscal Y		arks, Storm Drains a
-	004	iption & Department II	D Total	E Facilities)	Project Fiscal Y	t Start / Completion fear Ending June 30,	
Budget Cost	004 Measure I	iption & Department II	D Total	E Facilities)	Project Fiscal Y	t Start / Completion fear Ending June 30,	
Budget Cost Architect & Eng Svcs	004 Measure I	iption & Department II	D Total	E Facilities)	Project Fiscal Y	t Start / Completion fear Ending June 30,	
Budget Cost Architect & Eng Svcs Property Acquisition	004 Measure I	iption & Department II	D Total	2013	Project Fiscal Y	t Start / Completion fear Ending June 30,	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	004 Measure I 302	iption & Department II	D Total Cost	2013 0 Construct	Project Fiscal Y 2014 tion Cost / Period	t Start / Completion fear Ending June 30,	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	004 Measure I 302 \$440,000	iption & Department II	Public D Total Cost \$440,00	2013 Construc 0 \$448	Project Fiscal Y 2014 tion Cost / Period	t Start / Completion fear Ending June 30,	
Budget Cost	004 Measure I 302 \$440,000 \$6,000	iption & Department II	Public D Total Cost \$440,00 \$6,00	2013 2013 0 Construc 0 \$448. 0	Project Fiscal Y 2014 tion Cost / Period	t Start / Completion fear Ending June 30,	

<u>Review and Comments</u>: Future annual operating and maintenance costs for this street project are reflected in programs dedicated to annual street maintenance, such as the thin overlay and slurry seal preventative maintenance programs. Therefore, annual operating and maintenance costs for this street project are not applicable.



Philadelphia St Pavement Rehabilitation: Grove Ave to Vineyard Ave (ST1204)

	EngineeringCindy HackettCindy Hackett17/01/20121New7Project Priority Withinvithin 1 yr)1within 1 to 3 yrs)ect Funding Subject to A		
Project Title: Philadelphia Street Pavement Rehabilitation Dept Responsible: Project Manager: Project Manager: Project Start Date: Project Start Date: Project Status: Project Status: Description of Improvements: Essential (Start v Necessary (Start or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements. Is Project	EngineeringCindy HackettCindy Hackett17/01/20121New7Project Priority Withinvithin 1 yr)1within 1 to 3 yrs)ect Funding Subject to A	Project ID: Estimated End D Total Cost: \$638 n CIP Category	ST1204 ate: 6/30/2013
Image: Project Manager: Location: Grove Avenue to Vineyard Avenue Project Start Date: Project Start Date: Project Start Date: Project Start Project Start Project Start Project Start Project Start Project Pr	Cindy Hackett 1 7/01/2012 1 New 7 Project Priority Within vithin 1 yr) 1 within 1 to 3 yrs) 1 ect Funding Subject to A	Project ID: Estimated End D Total Cost: \$638 n CIP Category	ST1204 ate: 6/30/2013
Location: Grove Avenue to Vineyard Avenue Project Start Date: Description of Improvements: Project Status: Rehabilitation of the pavement on Philadelphia Street from Grove Avenue to Vineyard Avenue with an asphalt rubberized overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.	7/01/2012 1 New 7 Project Priority Within 7 within 1 yr) 1 within 1 to 3 yrs) 1 ect Funding Subject to A	Estimated End D Total Cost: \$638 n CIP Category	ate: 6/30/2013
Description of Improvements: Project Status: Rehabilitation of the pavement on Philadelphia Street from Grove Avenue to Vineyard Avenue with an asphalt rubberized overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.	New ' Project Priority Within vithin 1 yr) within 1 to 3 yrs) ect Funding Subject to A	Total Cost: \$638 n CIP Category	
Description of Improvements: Essential (Start v Rehabilitation of the pavement on Philadelphia Street from Grove Avenue to Essential (Start v Vineyard Avenue with an asphalt rubberized overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements. Is Proje Yes Yes Necessary (Start v)	Project Priority Within vithin 1 yr) within 1 to 3 yrs) ect Funding Subject to A	n CIP Category	.,
Vineyard Avenue with an asphalt rubberized overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.	within 1 yr) within 1 to 3 yrs) ect Funding Subject to A		
or replacement of damaged curb, gutter, access ramps, traffic signage and Is Project related improvements.	ect Funding Subject to A		art within 3 to 5 yrs
related improvements.			· · ·
Justification or Significance of Improvement: City Council Goals &	(if yes, provide any det	tails in space provi	ded at the bottom)
The existing pavement condition at this location and the desire to extend the Develop Strategies a			
useful life of this pavement justify this improvement. This is part of the City's Ontario International			
Pavement Management Program. Financial Downturn of	on Ontario's Economy and	the City's Fiscal	Health
Public Facilities)			
Fund #, Description & Department ID	Project Start /	Completion	
Capital 004 Total	Fiscal Year End	ding June 30,	
Budget Cost Measure I Cost 2013	2014 2015	5 2016	2017
302			
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts \$628,000 \$628,000 Constructio	n Cost / Period		
Other Professional Svcs \$8,000 \$638,000	00		
Other Professional Svcs \$8,000 \$058,000 \$058,000 Other Misc Expenses \$2,000 \$2,000 \$058,000	▶		
	►		

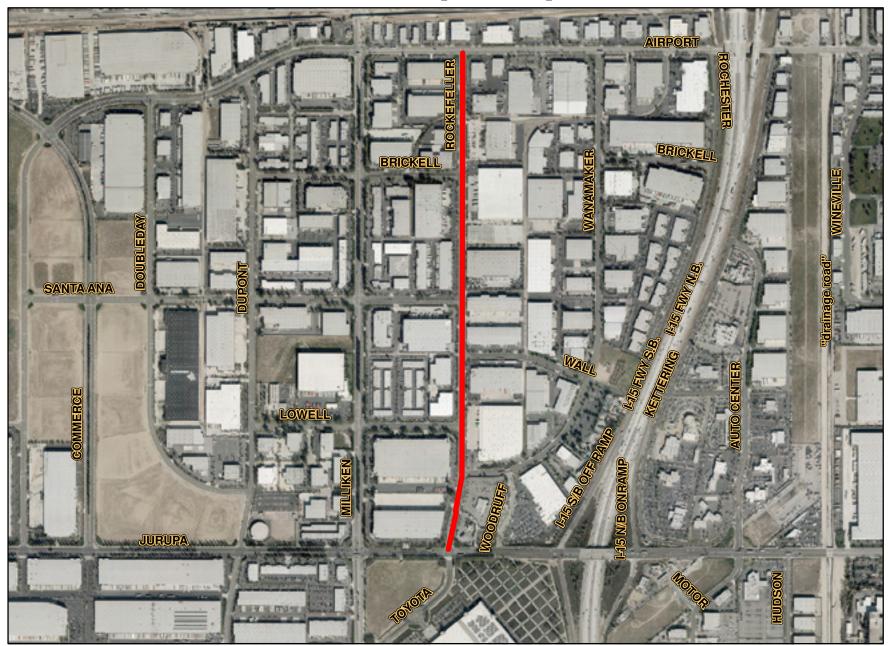
<u>Review and Comments</u>: Future annual operating and maintenance costs for this street project are reflected in programs dedicated to annual street maintenance, such as the thin overlay and slurry seal preventative maintenance programs. Therefore, annual operating and maintenance costs for this street project are not applicable.



Airport Dr Pavement Rehabilitation: Wineville Ave to Etiwanda Ave (ST1205)

			City of Ontario					
			ital Improvement P					
			Budget for Fiscal Y			CID C	Q (1)	
Project Title: Airp	ort Drive Pavement F	Cehabilitation	Dept Respo		Engineering		tegory: Streets	
XX ⁷	· '11 · A · · · · · · · · · · · · ·		Project Mar	<u> </u>	Cindy Hackett	Project		
Location: Wine	eville Avenue to Etiw	anda Avenue	Project Star		7/01/2012 New		ed End Date:	6/30/2013
Description of Impro	avomonto:		Project Stat	us:	Project Priority	- • • • • •		
		port Drive from Wineville Ave	enue to 🖂 Essentia	1 (Stort	within 1 yr)		irable (Start wi	thin 3 to 5 yrs)
		zed overlay. Construction of r			within 1 to 3 yrs)		ilable (Start WI	uiii 5 to 5 yis)
		access ramps, traffic signa			ect Funding Subject	ot to Award by	v Outside Age) CV
elated improvements		access ramps, claime signal	□ Yes		o (if yes, provide a			
1					o (ii jes, provide d			
Instification or Sign	ificance of Improver	nent [.]	City Counci	l Goals	& Objectives:			
		ocation and the desire to exte				Including Re	egaining Local	Control of t
seful service life of t	this pavement justify	this improvement. This is part	t of the Ontario Inte	ernationa	l Airport, to Mini	mize the Ne	gative Impacts	of the Glo
		this improvement. This is part			I Airport, to Minition Ontario's Economic			
		this improvement. This is part						
		this improvement. This is part	Financial Do	wnturn		ny and the City	's Fiscal Healt	h
		this improvement. This is part	Financial Do	ownturn o e City's	on Ontario's Econon	ny and the City	's Fiscal Healt	h
		this improvement. This is part	Financial Do Invest in the	ownturn o e City's	on Ontario's Econon	ny and the City	's Fiscal Healt	h
	agement Program.		Financial Do Invest in the	ownturn o e City's	on Ontario's Econor	ny and the City er, Streets, Se	's Fiscal Ĥealt wers, Parks, S	h
City's Pavement Man	agement Program.	this improvement. This is part	Financial Do Invest in the Public Facili	ownturn o e City's	on Ontario's Econon Infrastructure (Wat Proj	ny and the City er, Streets, Se ect Start / Con	's Fiscal Ĥealt wers, Parks, S npletion	h
City's Pavement Man	agement Program. Fund #, Descr 004		Financial Do Invest in the Public Facili Total	ownturn o e City's ties)	on Ontario's Econom Infrastructure (Wat Proj Fiscal	ny and the City er, Streets, Se ect Start / Con	's Fiscal Healt wers, Parks, S npletion June 30,	h torm Drains a
City's Pavement Man	agement Program. Fund #, Descr 004 Measure I		Financial Do Invest in the Public Facili	ownturn o e City's	on Ontario's Econom Infrastructure (Wat Proj Fiscal	ny and the City er, Streets, Se ect Start / Con	's Fiscal Ĥealt wers, Parks, S npletion	h
City's Pavement Man Capital Budget Cost	agement Program. Fund #, Descr 004		Financial Do Invest in the Public Facili Total	ownturn o e City's ties)	on Ontario's Econom Infrastructure (Wat Proj Fiscal	ny and the City er, Streets, Se ect Start / Con	's Fiscal Healt wers, Parks, S npletion June 30,	h torm Drains a
City's Pavement Man Capital Budget Cost	agement Program. Fund #, Descr 004 Measure I		Financial Do Invest in the Public Facili Total	ownturn o e City's ties)	on Ontario's Econom Infrastructure (Wat Proj Fiscal	ny and the City er, Streets, Se ect Start / Con	's Fiscal Healt wers, Parks, S npletion June 30,	h torm Drains a
City's Pavement Man Capital Budget Cost Architect & Eng Svcs	agement Program. Fund #, Descr 004 Measure I		Financial Do Invest in the Public Facili Total	ownturn o e City's ties)	on Ontario's Econom Infrastructure (Wat Proj Fiscal	ny and the City er, Streets, Se ect Start / Con	's Fiscal Healt wers, Parks, S npletion June 30,	h torm Drains a
City's Pavement Man Capital Budget Cost Architect & Eng Svcs Property Acquisition	agement Program. Fund #, Descr 004 Measure I		Financial Do Invest in the Public Facili Total	e City's ties)	on Ontario's Econom Infrastructure (Wat Proj Fiscal	ny and the City er, Streets, Se ect Start / Con	's Fiscal Healt wers, Parks, S npletion June 30,	h torm Drains a
City's Pavement Man Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	agement Program. Fund #, Descr 004 Measure I 302		Financial Do Invest in the Public Facili Total Cost	e City's ties) 201 Constru	on Ontario's Econom Infrastructure (Wat Proj Fiscal 13 2014	ny and the City er, Streets, Se ect Start / Con	's Fiscal Healt wers, Parks, S npletion June 30,	h torm Drains a
City's Pavement Man Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	agement Program. Fund #, Descr 004 Measure I 302		Financial Do Invest in the Public Facili Total Cost	e City's ties) 201 Constru	on Ontario's Econom Infrastructure (Wat Proje Fiscal 13 2014	ny and the City er, Streets, Se ect Start / Con	's Fiscal Healt wers, Parks, S npletion June 30,	h torm Drains a
City's Pavement Man Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	agement Program. Fund #, Descr 004 Measure I 302 \$890,000		Financial Do Invest in the Public Facili Total Cost \$890,000	e City's ties) 201 Constru	on Ontario's Econom Infrastructure (Wat Proje Fiscal 13 2014	ny and the City er, Streets, Se ect Start / Con	's Fiscal Healt wers, Parks, S npletion June 30,	h torm Drains a
City's Pavement Man Capital	agement Program. Fund #, Descr 004 Measure I 302 \$890,000 \$10,000		Financial Do Invest in the Public Facili Total Cost \$890,000 \$10,000	e City's ties) 201 Constru	on Ontario's Econom Infrastructure (Wat Proje Fiscal 13 2014	ny and the City er, Streets, Se ect Start / Con	's Fiscal Healt wers, Parks, S npletion June 30,	h torm Drains

Review and Comments: Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal maintenance programs. Therefore, the annual operating costs for this street project are not applicable.



Rockefeller Ave Pavement Rehabilitation: Jurupa St to Airport Dr (ST1206)

			City of Or				
			Capital Improve		10		
Project Title:	Rockefeller Avenue Pavement R		ted Budget for Fi	Responsible:	Engineering	CIP Category:	Streets
<u>110,000 1100</u> .		Cincontaction		ect Manager:	Cindy Hackett	Project ID:	ST1206
Location:	Jurupa Street to Airport Drive			ect Start Date:	7/01/2012	Estimated End I	Date: 6/30/2013
	· ·		Proje	ect Status:	New	Total Cost: \$63	57,000
Description of In						y Within CIP Category	
	the pavement on Rockefeller A			Essential (Start		Desirable (S	tart within 3 to 5 yrs
	h an asphalt rubberized overlay.				t within 1 to 3 yrs)		
	maged curb, gutter, access ramp	s, traffic signage a				ect to Award by Outsid	
improvements.	Ч					e any details in space prov	vided at the bottom)
	Significance of Improvement: ement condition at this location	and the desire to		Council Goals		. Including Deceining	Local Control of
	pavement justify this improveme						
Pavement Manage						omy and the City's Fiscal	
			Inves	t in the City's	Infrastructure (W	ater. Streets. Sewers. Pa	urks. Storm Drains a
				t in the City's c Facilities)	Infrastructure (W	ater, Streets, Sewers, Pa	arks, Storm Drains a
	Fund #, Description & 1	Department ID			·		urks, Storm Drains a
Capital	Fund #, Description & 1 003	Department ID			Project	ater, Streets, Sewers, Pa Start / Completion ear Ending June 30,	arks, Storm Drains a
Capital Budget Cost	003	Department ID	Publi		Project	Start / Completion	2017
-	003	Department ID	Public Total	c Facilities)	Project Fiscal Y	Start / Completion ear Ending June 30,	
-	003 Gas Tax 302	Department ID	Public Total	c Facilities)	Project Fiscal Y	Start / Completion ear Ending June 30,	
Budget Cost	003 Gas Tax 302	Department ID	Public Total	c Facilities)	Project Fiscal Y	Start / Completion ear Ending June 30,	
Budget Cost Architect & Eng Svcs Property Acquisition	003 Gas Tax 302	Department ID	Public Total	c Facilities)	Project Fiscal Y	Start / Completion ear Ending June 30,	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contract	003 Gas Tax 302	Department ID	Public Total Cost	c Facilities)	Project Fiscal Y 2014 n Cost / Period	Start / Completion ear Ending June 30,	
Budget Cost	003 Gas Tax 302 is \$630,000	Department ID	Total Cost \$630,000	c Facilities)	Project Fiscal Y 2014 n Cost / Period	Start / Completion ear Ending June 30,	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contract Other Professional Sv	003 003 Gas Tax 302 is \$630,000 rcs \$5,000	Department ID	Public Total Cost \$630,000 \$5,000	c Facilities)	Project Fiscal Y 2014 n Cost / Period	Start / Completion ear Ending June 30,	

<u>Review and Comments</u>: Future annual operating and maintenance costs for this street project are reflected in programs dedicated to annual street maintenance, such as the thin overlay and slurry seal preventative maintenance programs. Therefore, annual operating and maintenance costs for this street project are not applicable.



Ontario Mills Parkway Pavement Rehabilitation: Rochester Ave to Barrington Ave (ST1207)

				City of Ontari					
				ital Improvemen					
Project Title: Ontari	o Mills Parkway Pay	vement Rehabil		Budget for Fiscal Dept Res		Engineering	CIP Categ	ory: Street	te .
roject mic. Ontan	o winis i arkway i a	venient Kenabi	intation	Project N		Cindy Hackett	Project ID	•	
Location: Roches	ster Avenue to Barri	ngton Avenue		v	tart Date:	2	0	End Date:	
		-		Project S	tatus:	New	Total Cost	: \$610,000	
Description of Impro							<u>Within CIP Cat</u>		
Rehabilitation of Or						within 1 yr)	Desira	ble (Start w	ithin 3 to 5 yrs)
Rochester Avenue to						t within 1 to 3 yrs)			
Construction of missin traffic signage and rela		damaged curb	, gutter, access	-		ect Funding Subje			
uarrie signage and rela	aed improvements.			Yes	N N	o (if yes, provide	any details in space	ce provided	at the bottom)
Justification or Signif	icance of Improve	ment:		City Cou	ncil Goals	& Objectives:			
The existing pavemen			e desire to exte				, Including Rega	ining Loca	1 Control of
useful life of this pave				-			nimize the Negat		
	mont justify tins mi	provement. II	ns is part or the						
		provement. II	its is part of the						
Pavement Managemen		provement. 11	is is part of the			on Ontario's Econo			
		provement. Th	is is part of the	Financial	Downturn		omy and the City's	Fiscal Heal	th
		provement. Th	is is part of the	Financial	Downturn the City's	on Ontario's Econo	omy and the City's	Fiscal Heal	th
		provement. Th		Financial Invest in	Downturn the City's	on Ontario's Econo	omy and the City's	Fiscal Heal	th
	t Program.		-	Financial Invest in	Downturn the City's	on Ontario's Econo Infrastructure (Wa	my and the City's ater, Streets, Sewe	Fiscal Heal	th
Pavement Managemen	t Program. Fund #, Descr	iption & Depa	-	Financial Invest in Public Fac	Downturn the City's	on Ontario's Econo Infrastructure (Wa Projo	my and the City's ater, Streets, Sewe ect Start / Comple	Fiscal Heal	th
Pavement Managemen	t Program. Fund #, Descr 003		-	Financial Invest in Public Fac	Downturn the City's cilities)	on Ontario's Econo Infrastructure (Wa Proje Fiscal	my and the City's ater, Streets, Sewe ect Start / Comple Year Ending Jur	Fiscal Heal ers, Parks, S etion ne 30 ,	th Storm Drains a
Pavement Managemen	t Program. Fund #, Descr 003 Gas Tax		-	Financial Invest in Public Fac	Downturn the City's	on Ontario's Econo Infrastructure (Wa Proje Fiscal	my and the City's ater, Streets, Sewe ect Start / Comple	Fiscal Heal	th
Pavement Managemen Capital Budget Cost	t Program. Fund #, Descr 003		-	Financial Invest in Public Fac	Downturn the City's cilities)	on Ontario's Econo Infrastructure (Wa Proje Fiscal	my and the City's ater, Streets, Sewe ect Start / Comple Year Ending Jur	Fiscal Heal ers, Parks, S etion ne 30 ,	th Storm Drains a
Pavement Managemen Capital Budget Cost Architect & Eng Svcs	t Program. Fund #, Descr 003 Gas Tax		-	Financial Invest in Public Fac	Downturn the City's cilities)	on Ontario's Econo Infrastructure (Wa Proje Fiscal	my and the City's ater, Streets, Sewe ect Start / Comple Year Ending Jur	Fiscal Heal ers, Parks, S etion ne 30 ,	th Storm Drains a
Pavement Managemen Capital Budget Cost Architect & Eng Svcs Property Acquisition	t Program. Fund #, Descr 003 Gas Tax		-	Financial Invest in Public Fac	Downturn the City's cilities)	on Ontario's Econo Infrastructure (Wa Proje Fiscal	my and the City's ater, Streets, Sewe ect Start / Comple Year Ending Jur	Fiscal Heal ers, Parks, S etion ne 30 ,	th Storm Drains a
Pavement Managemen Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	t Program. Fund #, Descr 003 Gas Tax 302		-	Financial Invest in Public Fac Total Cost	Downturn the City's <u>cilities</u>) 201 Constru	on Ontario's Econo Infrastructure (Wa Projo Fiscal 3 2014	my and the City's ater, Streets, Sewe ect Start / Comple Year Ending Jur	Fiscal Heal ers, Parks, S etion ne 30 ,	th Storm Drains a
Pavement Managemen Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	t Program. Fund #, Descr 003 Gas Tax 302 \$600,000		-	Financial Invest in Public Fac Total Cost \$600,000	Downturn the City's <u>cilities</u>) 201 Constru	on Ontario's Econo Infrastructure (Wa Proja Fiscal 3 2014	my and the City's ater, Streets, Sewe ect Start / Comple Year Ending Jur	Fiscal Heal ers, Parks, S etion ne 30 ,	th Storm Drains a
Pavement Managemen Capital Budget Cost	t Program. Fund #, Descr 003 Gas Tax 302 \$600,000 \$8,000		-	Financial Invest in Public Fac Total Cost \$600,000 \$8,000	Downturn the City's <u>cilities</u>) 201 Constru	on Ontario's Econo Infrastructure (Wa Proja Fiscal 3 2014	my and the City's ater, Streets, Sewe ect Start / Comple Year Ending Jur	Fiscal Heal ers, Parks, S etion ne 30 ,	th Storm Drains a

Future annual operating and maintenance costs for this project are reflected in programs dedicated to annual street maintenance, such as the thin overlay and slurry seal preventative programs. Therefore, the annual operating and maintenance costs for this street project are not applicable.



Francis St Pavement Rehabilitation: Vineyard Ave to Baker Ave (ST1208)

			City of Ontario				
			pital Improvement				
	·		Budget for Fiscal				
Project Title: Fran	cis Street Pavement H	Rehabilitation	Dept Resp		Engineering	CIP Category: Streets	
Leasting Vine	yard Avenue to Bake		Project M	anager: (art Date: /	Cindy Hackett	Project ID: ST120 Estimated End Date:	
Location: Vine	yard Avenue to bake	r Avenue	Project St		New	Total Cost: \$173,000	
Description of Imp	ovements.		I Toject St	atus.		Vithin CIP Category	0
		nent Rehabilitation from V	inevard 🖾 Essent	tial (Start w		Desirable (Start w	vithin 3 to 5 vrs
		rubberized overlay. Construct	· —		within 1 to 3 yrs)		
		, gutter, access ramps, traffic				to Award by Outside Age	encv
and related improver	nents.		Yes			y details in space provided	
	nificance of Improve				z Objectives:		
		location and the desire to extend	end the Develop S			Including Regaining Loca	
		provement. This is part of the				nize the Negative Impac	
Pavement Manageme	ent Program.		Financial L	Downturn of	n Ontario's Economy	y and the City's Fiscal Hea	lth
			Invest in t	ha Citu'a I	nfrastrustura (Wata	n Staata Samana Danka	Starm Drains
			Public Fac	•	infastructure (water	r, Streets, Sewers, Parks,	Storm Drains a
			I done I de				
				intics)			
				indes)			
	Fund #, Desc	ription & Department ID			Project	Start / Completion	
Capital	Fund #, Desc 003	ription & Department ID	Total		•	-	
Capital Budget Cost		ription & Department ID	Total Cost	2013	•	t Start / Completion Tear Ending June 30, 2015 2016	2017
Capital Budget Cost	003	ription & Department ID			Fiscal Y	ear Ending June 30,	2017
Budget Cost	003 Gas Tax	ription & Department ID			Fiscal Y	ear Ending June 30,	2017
Budget Cost Architect & Eng Svcs	003 Gas Tax	ription & Department ID			Fiscal Y	ear Ending June 30,	2017
Budget Cost Architect & Eng Svcs Property Acquisition	003 Gas Tax 302	ription & Department ID	Cost	2013	Fiscal Y	ear Ending June 30,	2017
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	003 Gas Tax 302 \$170,000	ription & Department ID	Cost \$170,000	2013	Fiscal Y 2014	ear Ending June 30,	2017
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	003 Gas Tax 302 \$170,000 \$2,000	ription & Department ID	Cost \$170,000 \$2,000	2013	Fiscal Y 2014	ear Ending June 30,	2017
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	003 Gas Tax 302 \$170,000 \$2,000 \$1,000	ription & Department ID	Cost \$170,000 \$2,000 \$1,000	2013	Fiscal Y 2014	ear Ending June 30,	2017
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	003 Gas Tax 302 \$170,000 \$2,000	ription & Department ID	Cost \$170,000 \$2,000	2013	Fiscal Y 2014	ear Ending June 30,	2017

Future annual operating and maintenance costs for this project are reflected in programs dedicated to annual street maintenance, such as the thin overlay and slurry seal preventative programs. Therefore, the annual operating and maintenance costs for this street project are not applicable.

North Vineyard Avenue Grade Separation (ST0711)



				City of Ontario					
				ital Improvement		• 10			
				Budget for Fiscal					
Project Title: North	Vineyard Avenue G	rade Separation	(Utilities Reloc			Engineering		egory: Streets	
				Project Ma	<u> </u>	Jay Bautista	· ·	ID : ST0711	
	Vineyard Avenue at	the Union Paci	fic Railroad			7/01/2013		ed End Date:	
	ıbra Line)			Project Sta	itus:	Current		ost: \$6,000,000)
Description of Impro						Project Priority			
Funding is for relocat						within 1 yr)	Des Des	irable (Start wi	thin 3 to 5 yrs)
grade separation at the			nion Pacific Ra	ilroad Necess		t within 1 to 3 yrs)			
(Alhambra Line) cros	sing, north of Airpo	rt Drive.				ject Funding Subj			
				Yes Yes		o (if yes, provide	any details in sp	pace provided a	t the bottom)
Justification or Signi						& Objectives:			
The railroad grade									
congestion, improve	•	0	0						
The requested funds					ownturn	on Ontario's Econo	omy and the City	's Fiscal Healt	h
Railroad (UPRR) rig									
moved prior to constr					's Goals	and Objectives by V	Working with O	ther Governme	ntal Agencies
also requires similar					<u> </u>	T C C C C C C C C C C			
Vineyard Grade Sepa	tration is being ad	vanced in an el	fort to accomm			Infrastructure (Wa	ater, Streets, Se	wers, Parks, S	torm Drains and
both projects and to sa	ive up to \$1.5M in c	construction cos	t.	Public Faci	lities)				
	Fund #, Desc	ription & Depa	rtment ID			Proj	ject Start / Com	pletion	Ī
Capital	005	103		Total		-	l Year Ending	-	
Budget Cost	Measure I-VMP	OMC Street		Cost	201		2015	2016	2017
0	302	352							
Architect & Eng Svcs									
Property Acquisition									
Construction Contracts	\$4,800,000	\$1,200,000		\$6,000,000		Construction	n Cost / Period		
	1								
Other Professional Svcs						\$6,000,000	0		

Total Cost

Annual O&M

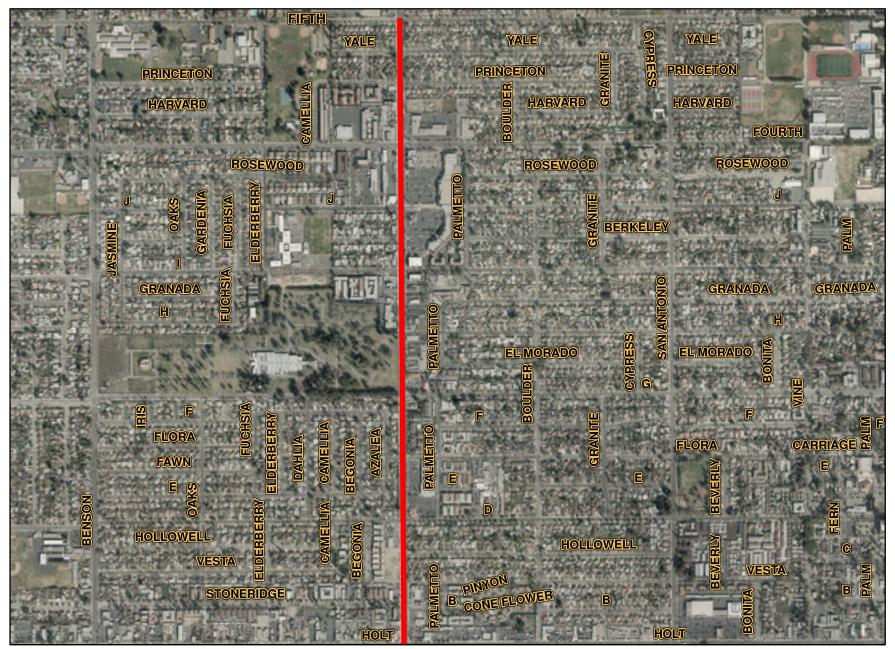
\$4,800,000

\$1,200,000

Project construction cost of \$6,000,000 will be used to relocate utilities. Overall construction costs are estimated at \$47,300,000. Anticipated funding sources for construction include Trade Corridors Improvement Fund (\$6,884,000), Measure I-Valley Improvement Fund (\$23,756,000), Union Pacific Railroad funds (contribution to be determined), California Public Utilities Commission funds (anticipated at \$5,000,000) and OMC Street Impact contributions (\$11,660,000). When determined, Union Pacific Railroad funds will reduce both the Measure I and OMC Street Impact contributions.

\$6,000,000 \$25,000

Mountain Ave Pavement Rehabilitation: Holt Blvd to Fifth St (ST)



			City of Ontar	io				
			apital Improvemen					
			d Budget for Fiscal				-	
Project Title: M	ountain Avenue Pavement Reh	abilitation	_	ponsible:	Engineering		category: Stre	ets
			Project N		Cindy Hackett	Projec		
Location: Ho	olt Boulevard to Fifth Street			start Date:			ated End Date	
			Project S	Status:	Future		Cost: \$1,200	,000
Description of Imp				1 (0)	Project Priorit			
	he pavement on Mountain Av				within 1 yr)		esirable (Start	within 3 to 5 yrs)
	asphalt hot mix rubberized ov ramps, traffic signage and rela		of missing Nece		t within 1 to 3 yrs)			
curb, gutter, access	ramps, traffic signage and fela	ted improvements.			ject Funding Subj			
			Yes	_	o (if yes, provide	e any details in	space provide	a at the bottom)
	gnificance of Improvement:		City Cou	ncil Goals	& Objectives:	.		
The existing paven	nent condition at this location	and the desire to e	extend the Develop	Strategies	and Take Action	is, Including	Regaining Lo	cal Control of t
	of this pavement justify this im	provement. This is p	part of the Ontario	Internation	al Airport, to M	inimize the N	Negative Impa	icts of the Glo
City's Pavement M	anagement Program.		Financial	Downturn	on Ontario's Econ	omy and the C	ity's Fiscal He	aith
			Invoct in	the City's	Infractoriation (W)	aton Stuasta	Courses Doules	Starma Draina
					Infrastructure (W	ater, Streets, S	Sewers, Parks,	, Storm Drains a
			Invest in Public Fa		Infrastructure (W	ater, Streets, S	Sewers, Parks,	, Storm Drains a
					Infrastructure (W	ater, Streets, S	Sewers, Parks,	, Storm Drains a
	Fund #. Description &	Department ID						, Storm Drains a
Canital	Fund #, Description &	Department ID	Public Fa		Projec	ct Start / Comj	pletion	, Storm Drains a
Capital Budget Cost	004	Department ID	Public Fa	cilities)	Projec Fiscal	et Start / Comj Year Ending J	pletion une 30,	
Capital Budget Cost	004 Measure I	Department ID	Public Fa		Projec	ct Start / Comj	pletion	, Storm Drains a
Budget Cost	004	Department ID	Public Fa	cilities)	Projec Fiscal	et Start / Comj Year Ending J	pletion une 30,	
Budget Cost Architect & Eng Svcs	004 Measure I	Department ID	Public Fa	cilities)	Projec Fiscal	et Start / Comj Year Ending J	pletion une 30,	
Budget Cost Architect & Eng Svcs Property Acquisition	004 Measure I 302	Department ID	Public Fa Total Cost	cilities)	Projec Fiscal 2014	et Start / Comj Year Ending J 2015	pletion une 30,	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	004 Measure I 302 \$1,190,000	Department ID	Public Fa	cilities)	Projec Fiscal 2 2014 Construction (et Start / Comj Year Ending J 2015	pletion une 30,	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	004 Measure I 302 \$1,190,000	Department ID	Public Fa Total Cost \$1,190,000	cilities)	Projec Fiscal 2014	et Start / Comj Year Ending J 2015	pletion une 30,	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	004 Measure I 302 \$1,190,000 \$\$10,000	Department ID	Total Cost \$1,190,000 \$10,000	cilities)	Projec Fiscal 2 2014 Construction (et Start / Comj Year Ending J 2015	pletion une 30,	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	004 Measure I 302 \$1,190,000	Department ID	Public Fa Total Cost \$1,190,000	cilities)	Projec Fiscal 2 2014 Construction (et Start / Comj Year Ending J 2015	pletion une 30,	

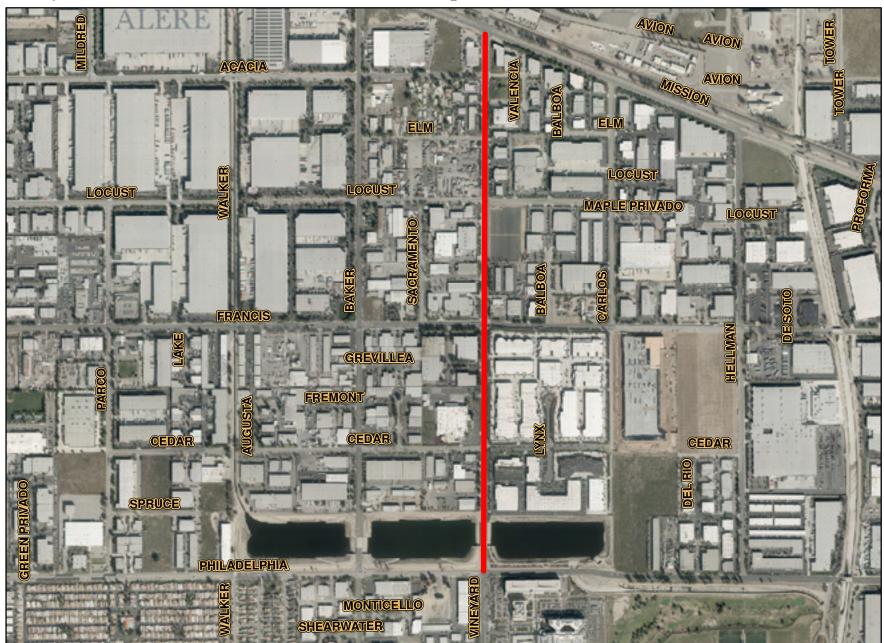
<u>Review and Comments</u>: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.



Etiwanda Ave Pavement Rehabilitation: Airport Dr to Loop Rd (ST)

			Canit	City of Onta al Improveme					
				udget for Fisc		2-13			
Project Title: Etiw	vanda Avenue Pave	ment Rehabilitation			esponsible:	Engineering	CIP (Category: Stre	eets
				Project	Manager:	Cindy Hackett	Proje	ct ID: ST	
Location: Airp	ort Drive to Loop I	Road		Project	Start Date:	7/01/2013	Estim	ated End Dat	te: 6/30/2014
	_			Project	Status:	Future	Total	Cost: \$400,0	00
Description of Impro							ity Within CIP		
Rehabilitation of the					sential (Start			Desirable (Star	t within 3 to 5 yr
Loop Road with an as				issing 🔀 Ne		t within 1 to 3 yrs			
curb, gutter, access ra	mps, traffic signag	e and related improv	vements.			ject Funding Su			
				The Ye	s 🖾 N	o (if yes, provi	de any details ir	i space provide	ed at the bottom
Justification or Sign	ificance of Improv	vement:		City Co	ouncil Goals	& Objectives:			
The existing paveme	nt condition at thi	s location and the c	desire to exten	nd the Develop	5 Strategies	and Take Actio	ons, Including	Regaining Lo	ocal Control of
useful service life of t	this novement justi	fy this improvement	This is part	of the Ontario	Internation	al Airport, to M	Minimize the	Negative Imn	acts of the Gl
		ry uns improvement	. This is part						
City's Pavement Man	agement Program				of Downturn		nomy and that		aalth
	agement i togram.			Financia	al Downturn	on Ontario's Eco	onomy and the C	ity's Fiscal H	ealth
	lagement i fogram.							•	
,	agement i logram.			Invest i	n the City's	Infrastructure (•	
				Invest i				•	
				Invest i	n the City's			•	
		cription & Departm	ent ID	Invest i	n the City's	Infrastructure (Water, Streets,	Sewers, Parks	
- 		cription & Departmo	ent ID	Invest i	n the City's	Infrastructure (Water, Streets,	Sewers, Parks	
Capital	Fund #, Des	cription & Departme	ent ID	Invest i Public I	n the City's	Infrastructure (Water, Streets,	Sewers, Parks	
-	Fund #, Dese	cription & Departme	ent ID	Invest i Public F Total	n the City's	Infrastructure (Proj Fisca	Water, Streets, ect Start / Com l Year Ending J	Sewers, Parks pletion June 30,	s, Storm Drains
Capital Budget Cost	Fund #, Deso 004 Measure I	cription & Departmo	ent ID	Invest i Public F Total	n the City's	Infrastructure (Proj Fisca	Water, Streets, ect Start / Com l Year Ending J	Sewers, Parks pletion June 30,	s, Storm Drains
Capital Budget Cost Architect & Eng Svcs	Fund #, Deso 004 Measure I	cription & Departm	ent ID	Invest i Public F Total	n the City's	Infrastructure (Proj Fisca	Water, Streets, ect Start / Com l Year Ending J	Sewers, Parks pletion June 30,	s, Storm Drains
Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Deso 004 Measure I	cription & Departmo	ent ID	Invest i Public F Total	n the City's	Infrastructure (Proj Fisca 2014	Water, Streets, ect Start / Com l Year Ending J	Sewers, Parks pletion June 30,	s, Storm Drains
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Dese 004 Measure I 302	cription & Departme	ent ID	Invest i Public I Total Cost	n the City's	Infrastructure (Proj Fisca 2014	Water, Streets, ect Start / Com <u>I Year Ending J</u> 2015 n Cost / Period	Sewers, Parks pletion June 30,	s, Storm Drains
Capital	Fund #, Dese 004 Measure I 302 \$390,000	cription & Departmo	ent ID	Invest i Public F Total Cost \$390,000	n the City's	Infrastructure (Proj Fisca 2014 Construction	Water, Streets, ect Start / Com <u>I Year Ending J</u> 2015 n Cost / Period	Sewers, Parks pletion June 30,	s, Storm Drains
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Dese 004 Measure I 302 \$390,000 \$5,000	cription & Departmo	ent ID	Invest i Public F Total Cost \$390,000 \$5,000	n the City's	Infrastructure (Proj Fisca 2014 Construction	Water, Streets, ect Start / Com <u>I Year Ending J</u> 2015 n Cost / Period	Sewers, Parks pletion June 30,	s, Storm Drains

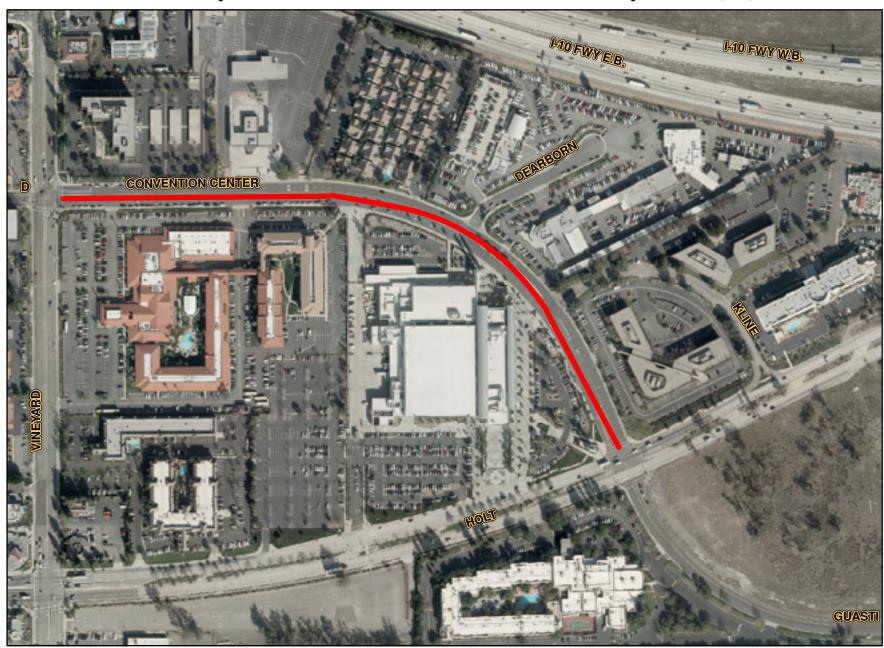
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.



Vineyard Ave Pavement Rehabilitation: Philadelphia St to Mission Blvd (ST)

			City of Ontario			
			tal Improvement Proje			
Project Title:	Vineyard Avenue Paveme		Budget for Fiscal Year 2 Dept Responsib		CIP Category: Str	aata
<u>Froject fille</u> .	vineyalu Avenue Favenie	int Kenabintation	Project Manage		Project ID: ST	
Location:	Philadelphia Street to Mis	sion Boulevard	Project Start Da		Estimated End Dat	
<u>Location</u> .		bion Doule valu	Project Status:	Future	Total Cost: \$800,0	
Description of Ir	nprovements:		1 Tojeet Status.		Within CIP Category	,000
		Vineyard Avenue from Philad	delphia Essential (St	art within 1 yr)		within 3 to 5 yrs
		t rubberized overlay. Construc		Start within 1 to 3 yrs)		,
		gutter, access ramps, traffic s		Project Funding Subject	t to Award by Outside A	
and related impro	vements.		🗌 Yes 🛛 🖾	No (if yes, provide a	ny details in space provide	ed at the bottom)
	Significance of Improver		City Council Go	als & Objectives:		
The existing pav	ement condition at this l	ocation and the desire to exte	end the Develop Strateg	es and Take Actions,	Including Regaining Lo	cal Control of
iseful service life	e of this pavement justify	this improvement. This is part	t of the Ontario Internat	onal Airport, to Mini	mize the Negative Impa	acts of the Glo
			Einen siel Derme	····· ··· ····························	and the City's Elevel II.	- 141-
	Management Program.		Financial Downt	Irn on Ontario's Econom	ny and the City's Fiscal He	ealth
			Financial Downt	rn on Ontario's Econom	ny and the City's Fiscal He	ealth
			Financial Downt	rn on Ontario's Econom	ny and the City's Fiscal He er, Streets, Sewers, Parks	ealth
			Financial Downt	rn on Ontario's Econom	ny and the City's Fiscal He	ealth
			Financial Downt	rn on Ontario's Econom	ny and the City's Fiscal He	ealth
	Management Program.		Financial Downt	urn on Ontario's Econon y's Infrastructure (Wate	ny and the City's Fiscal He	ealth
City's Pavement	Management Program.	iption & Department ID	Financial Downt	urn on Ontario's Econon y's Infrastructure (Wate Proje	ny and the City's Fiscal He er, Streets, Sewers, Parks ect Start / Completion	ealth
City's Pavement 1	Management Program. Fund #, Descr 003		Financial Downti Invest in the Cit Public Facilities) Total	urn on Ontario's Econon y's Infrastructure (Wate Proje Fiscal	ny and the City's Fiscal He	ealth
City's Pavement	Management Program. Fund #, Descr 003		Financial Downti Invest in the Ciu Public Facilities)	urn on Ontario's Econon y's Infrastructure (Wate Proje Fiscal	ny and the City's Fiscal He er, Streets, Sewers, Parks ect Start / Completion	ealth , Storm Drains :
City's Pavement Capital Budget Cost	Management Program. Fund #, Descr 003 t Gas Tax 302		Financial Downti Invest in the Cit Public Facilities) Total	urn on Ontario's Econon y's Infrastructure (Wate Proje Fiscal	ny and the City's Fiscal He er, Streets, Sewers, Parks ect Start / Completion	ealth , Storm Drains :
City's Pavement Capital Budget Cost	Management Program. Fund #, Descr 003 t Gas Tax 302		Financial Downti Invest in the Cit Public Facilities) Total	urn on Ontario's Econon y's Infrastructure (Wate Proje Fiscal	ny and the City's Fiscal He er, Streets, Sewers, Parks ect Start / Completion	ealth , Storm Drains
City's Pavement E Capital Budget Cost Architect & Eng Sves Property Acquisition	Management Program. Fund #, Descr 003 t Gas Tax 302		Financial Downti Invest in the Cit Public Facilities) Total Cost	urn on Ontario's Econon y's Infrastructure (Wate Proje Fiscal 2013 2014	ny and the City's Fiscal He er, Streets, Sewers, Parks ect Start / Completion Year Ending June 30, 2015 2016	ealth , Storm Drains
City's Pavement E Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contrac	Management Program. Fund #, Descr 003 t Gas Tax 302 ts \$780,000		Financial Downti Invest in the Cir Public Facilities) Total Cost \$780,000	urn on Ontario's Econon y's Infrastructure (Wate Proje <u>Fiscal</u> 2013 2014 Construction	ny and the City's Fiscal He er, Streets, Sewers, Parks ect Start / Completion Year Ending June 30, 2015 2016	ealth , Storm Drains
City's Pavement E Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contrac Other Professional St	Management Program. Fund #, Descr 003 t Gas Tax 302 ts \$780,000 xcs \$10,000		Financial Downti Invest in the Cir Public Facilities) Total Cost \$780,000 \$10,000	urn on Ontario's Econon y's Infrastructure (Wate Proje Fiscal 2013 2014	ny and the City's Fiscal He er, Streets, Sewers, Parks ect Start / Completion Year Ending June 30, 2015 2016	ealth , Storm Drains
City's Pavement E Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contrac Other Professional S ¹ Other Misc Expenses	Fund #, Descr 003 t Gas Tax 302 ts \$780,000 \$10,000		Financial Downti Invest in the Cir Public Facilities) Total Cost \$780,000 \$10,000 \$10,000	urn on Ontario's Econon y's Infrastructure (Wate Proje <u>Fiscal</u> 2013 2014 Construction	ny and the City's Fiscal He er, Streets, Sewers, Parks ect Start / Completion Year Ending June 30, 2015 2016	ealth , Storm Drains
City's Pavement E Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contrac Other Professional St	Management Program. Fund #, Descr 003 t Gas Tax 302 ts \$780,000 xcs \$10,000		Financial Downti Invest in the Cir Public Facilities) Total Cost \$780,000 \$10,000	urn on Ontario's Econon y's Infrastructure (Wate Proje <u>Fiscal</u> 2013 2014 Construction	ny and the City's Fiscal He er, Streets, Sewers, Parks ect Start / Completion Year Ending June 30, 2015 2016	ealth , Storm Drains

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal maintenance programs. Therefore, the annual operating costs for this street project are not applicable.



Convention Center Way Pavement Rehabilitation: Holt Blvd to Vineyard Ave (ST)

			City of Ontario		
			pital Improvement Pr		
Ductost Title.	Conten West Deserve		Budget for Fiscal Yea		CID Cotogony, Starota
Project Title: (Convention Center Way Paveme	ent Renabilitation	Dept Respon	<u> </u>	CIP Category: Streets Project ID: ST
Location: H	Iolt Boulevard to Vineyard Ave	20110	Project Mana Project Start		Estimated End Date: 6/30/2015
Location. r	for Boulevard to vineyard Ave	liue	Project Statu		Total Cost: \$500,000
Description of In	nrovements:		1 Toject Statu		rity Within CIP Category
	he pavement on Convention Ce	nter Way from Holt B	oulevard Essential	(Start within 1 yr)	\boxtimes Desirable (Start within 3 to 5 yrs)
	ue with an asphalt hot mix rul			y (Start within 1 to 3 yrs	
	utter, access ramps, traffic sign				bject to Award by Outside Agency
			Yes		de any details in space provided at the bottom)
Iustification or S	ignificance of Improvement:		City Council	Goals & Objectives:	
The existing pave	ment condition at this location	n and the desire to ex	tend the Develop Stra	tegies and Take Actio	ons, Including Regaining Local Control of th
seful service life	of this pavement justify this in	provement. This is pa	art of the Ontario Inter	national Airport, to M	Minimize the Negative Impacts of the Glob
City's Pavement N	Management Program.		Financial Dov	vnturn on Ontario's Eco	pnomy and the City's Fiscal Health
					Water, Streets, Sewers, Parks, Storm Drains an
			Invest in the Public Faciliti		Water, Streets, Sewers, Parks, Storm Drains and
					Water, Streets, Sewers, Parks, Storm Drains ar
	Fund # Decorintion	& Donortmont ID		es)	
Canital	Fund #, Description	& Department ID	Public Faciliti	es) Proj	ject Start / Completion
Capital Pudget Cost	003	& Department ID	Public Faciliti Total	es) Proj Fisca	ject Start / Completion al Year Ending June 30,
Capital Budget Cost	003 Gas Tax	& Department ID	Public Faciliti	es) Proj	ject Start / Completion
Budget Cost	003	& Department ID	Public Faciliti Total	es) Proj Fisca	ject Start / Completion al Year Ending June 30,
Budget Cost	003 Gas Tax	& Department ID	Public Faciliti Total	es) Proj Fisca	ject Start / Completion al Year Ending June 30,
Budget Cost Architect & Eng Svcs Property Acquisition	003 Gas Tax 302	& Department ID	Public Faciliti Total Cost	es) Proj Fisca	ject Start / Completion al Year Ending June 30, 2015 2016 2017
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	003 Gas Tax 302 \$490,000	& Department ID	Public Faciliti Total Cost \$490,000	es) Proj Fisca	ject Start / Completion al Year Ending June 30, 2015 2016 2017 Construction Cost / Period
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svc	003 Gas Tax 302 \$490,000 \$5,000	& Department ID	Public Faciliti Total Cost \$490,000 \$5,000	es) Proj Fisca	ject Start / Completion al Year Ending June 30, 2015 2016 2017
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svc Other Misc Expenses	003 Gas Tax 302 \$490,000 \$5,000 \$5,000	& Department ID	Public Faciliti Total Cost \$490,000 \$5,000 \$5,000	es) Proj Fisca	ject Start / Completion al Year Ending June 30, 2015 2016 2017 Construction Cost / Period
-	003 Gas Tax 302 \$490,000 \$5,000	& Department ID	Public Faciliti Total Cost \$490,000 \$5,000	es) Proj Fisca	ject Start / Completion al Year Ending June 30, 2015 2016 2017 Construction Cost / Period

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.



Airport Dr Pavement Rehabilitation: Haven Ave to Commerce Parkway (ST)

			City of Ontario					
			pital Improvement					
Ductost Titles	Alima ant Daires Dessent and De		Budget for Fiscal			CID	lata annu Ctur	4 -
Project Title:	Airport Drive Pavement Re	naoiiitation	Dept Resp Project M		Engineering Cindy Hackett	Proje	Category: Stre ct ID: ST	eets
Location:	Haven Avenue to Commerce	e Parkway	Project St	0	7/01/2014		ated End Dat	e: 6/30/2015
<u>Location</u> .		c i arkway	Project St		Future		Cost: \$800,0	
Description of I	nprovements:		i i ojeci bi	atus.	Project Priorit			
	the existing pavement on	Airport Drive from Haven	Avenue Essen	tial (Start w				t within 3 to 5 yrs)
	rkway with an asphalt rul				within 1 to 3 yrs)			- - -
	ement of damaged curb, g	utter, access ramps, traffic	signage	Is Proje	ect Funding Subj	ect to Award	by Outside A	gency
and related impro	vements.		Yes	No No	(if yes, provide	e any details in	space provide	ed at the bottom)
	Significance of Improvem				<u>k Objectives</u> :			
	ement condition at this loc		1					ocal Control of
	e of this pavement justify th	is improvement. This is pa						acts of the Glo
City's Pavement	Management Program.		Financial I	Downturn o	n Ontario's Econ	omy and the C	ity's Fiscal He	ealth
			T					
			Public Fac	•	Infrastructure (W	ater, Streets,	Sewers, Parks	s, Storm Drains a
			Public Fac	mues)				
	Fund # Descript	ion & Department ID	т — т		Projec	t Start / Com	letion	
Capital	004		Total		0	ear Ending J		
-							une 50,	
Budget Cost	Measure		Cost	2013		0	2016	2017
Budget Cost			Cost	2013	2014	2015	2016	
	302		Cost	2013		0	2016	2017
Architect & Eng Svcs	302		Cost	2013		0	2016	2017
Architect & Eng Svcs Property Acquisition	302			2013	2014	2015		2017
Architect & Eng Svcs Property Acquisition Construction Contract	302 s \$780,000		\$780,000	2013	2014	2015 Construction (2017
Architect & Eng Svcs Property Acquisition Construction Contract Other Professional Sv	302 s \$780,000 cs \$10,000		\$780,000 \$10,000	2013	2014	2015		2017
Architect & Eng Svcs Property Acquisition Construction Contract Other Professional Sv Other Misc Expenses	302 s \$780,000 rcs \$10,000 \$10,000		\$780,000 \$10,000 \$10,000	2013	2014	2015 Construction (2017
Architect & Eng Svcs Property Acquisition Construction Contract Other Professional Sv	302 s \$780,000 cs \$10,000		\$780,000 \$10,000	2013	2014	2015 Construction (2017

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.



Milliken Ave Pavement Rehabilitation: Jurupa St to Airport Dr (ST)

		City of Ontario				
		Capital Improvement Proj				
Project Title: Mill	A iken Avenue Pavement Rehabilitation	dopted Budget for Fiscal Year Dept Responsi		CID Cata	gory: Streets	
<u>Froject fille</u> . Mill	iken Avenue Favement Kenaoimation	Project Manag	6 6	Project II		
Location: Juru	ba Street to Airport Drive	Project Start I	•		d End Date: 6	/30/2015
	Subucci to I import Diffe	Project Status			st: \$700,000	10012010
Description of Impro	ovements:			ty Within CIP Ca		
	ting pavement on Milliken Avenue from J	Jurupa Street to Essential (Start within 1 yr)		rable (Start with	hin 3 to 5 yrs)
Airport Drive with a	n asphalt rubberized overlay. Construction	n of missing or Necessary	(Start within 1 to 3 yrs))		•
1 .	ged curb, gutter, access ramps, traffic sign	age and related Is	Project Funding Sub			
improvements.			No (if yes, provid	e any details in spa	ace provided at	the bottom)
	ificance of Improvement:		oals & Objectives:			
	nt condition at this location and the desir	to extend the Develop Strate				
	this pavement justify this improvement. The	nis is part of the Ontario Interna Financial Dowr	turn on Ontario's Ecor	nomy and the City'	s Fiscal Health	
	this pavement justify this improvement. The agement Program.	his is part of the Ontario Interna Financial Dowr Invest in the O Public Facilities	aturn on Ontario's Ecor City's Infrastructure (W S)	nomy and the City'	s Fiscal Health vers, Parks, Sto	
City's Pavement Man	this pavement justify this improvement. The agement Program. Fund #, Description & Department	his is part of the Ontario Interna Financial Dowr Invest in the O Public Facilities	aturn on Ontario's Ecor Sity's Infrastructure (W S) Pu	nomy and the City' Vater, Streets, Sew	s Fiscal Health vers, Parks, Sto pletion	
City's Pavement Man Capital	this pavement justify this improvement. The agement Program.	his is part of the Ontario Interna Financial Dowr Invest in the O Public Facilities t ID Total	uturn on Ontario's Ecor Sity's Infrastructure (W S) Pr Fis	Nomy and the City' Vater, Streets, Sew Project Start / Comp cal Year Ending J	s Fiscal Health vers, Parks, Sto pletion fune 30 ,	orm Drains a
City's Pavement Man	this pavement justify this improvement. The agement Program. Fund #, Description & Department 004 Measure I	his is part of the Ontario Interna Financial Dowr Invest in the O Public Facilities	aturn on Ontario's Ecor Sity's Infrastructure (W S) Pu	nomy and the City' Vater, Streets, Sew	s Fiscal Health vers, Parks, Sto pletion	
City's Pavement Man Capital Budget Cost	this pavement justify this improvement. The agement Program. Fund #, Description & Department 004	his is part of the Ontario Interna Financial Dowr Invest in the O Public Facilities t ID Total	uturn on Ontario's Ecor Sity's Infrastructure (W S) Pr Fis	Nomy and the City' Vater, Streets, Sew Project Start / Comp cal Year Ending J	s Fiscal Health vers, Parks, Sto pletion fune 30 ,	orm Drains a
City's Pavement Man Capital Budget Cost	this pavement justify this improvement. The agement Program. Fund #, Description & Department 004 Measure I	his is part of the Ontario Interna Financial Dowr Invest in the O Public Facilities t ID Total	uturn on Ontario's Ecor Sity's Infrastructure (W S) Pr Fis	Nomy and the City' Vater, Streets, Sew Project Start / Comp cal Year Ending J	s Fiscal Health vers, Parks, Sto pletion fune 30 ,	orm Drains a
City's Pavement Man Capital Budget Cost Architect & Eng Svcs	Fund #, Description & Department 004 Measure I 302	his is part of the Ontario Interna Financial Dowr Invest in the O Public Facilities t ID Total Cost	uturn on Ontario's Ecor Sity's Infrastructure (W S) Pr Fis	Nomy and the City' Vater, Streets, Sew Project Start / Comp cal Year Ending J 2015	s Fiscal Health vers, Parks, Sto pletion une 30, 2016	orm Drains a
City's Pavement Man Capital Budget Cost Architect & Eng Svcs Property Acquisition	this pavement justify this improvement. The agement Program. Fund #, Description & Department 004 Measure I 302 \$680,000	his is part of the Ontario Interna Financial Dowr Invest in the O Public Facilities t ID Total Cost \$680,000	uturn on Ontario's Ecor Sity's Infrastructure (W S) Pr Fis	Nomy and the City' Vater, Streets, Sew Project Start / Comp cal Year Ending J 2015	s Fiscal Health vers, Parks, Sto pletion une 30, 2016	orm Drains a
City's Pavement Man Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Description & Department Measure I 302 \$680,000 \$10,000	his is part of the Ontario Interna Financial Dowr Invest in the O Public Facilities t ID Total Cost \$680,000 \$10,000	uturn on Ontario's Ecor Sity's Infrastructure (W S) Pr Fis	Nomy and the City' Vater, Streets, Sew Project Start / Comp cal Year Ending J 2015	s Fiscal Health vers, Parks, Sto pletion une 30, 2016	orm Drains a
City's Pavement Man Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	Fund #, Description & Department Measure I 302 \$680,000 \$10,000 \$10,000	his is part of the Ontario Interna Financial Dowr Invest in the O Public Facilities t ID Total Cost \$680,000 \$10,000 \$10,000	uturn on Ontario's Ecor Sity's Infrastructure (W S) Pr Fis	Nomy and the City' Vater, Streets, Sew Project Start / Comp cal Year Ending J 2015	s Fiscal Health vers, Parks, Sto pletion une 30, 2016	orm Drains a
City's Pavement Man Capital Budget Cost	Fund #, Description & Department Measure I 302 \$680,000 \$10,000	his is part of the Ontario Interna Financial Dowr Invest in the O Public Facilities t ID Total Cost \$680,000 \$10,000	uturn on Ontario's Ecor Sity's Infrastructure (W S) Pr Fis	Nomy and the City' Vater, Streets, Sew Project Start / Comp cal Year Ending J 2015	s Fiscal Health vers, Parks, Sto pletion une 30, 2016	orm Drains a

Review and Comments: Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal maintenance programs. Therefore, the annual operating costs for this street project are not applicable.



Airport Dr Pavement Rehabilitation: Milliken Ave to Doubleday Ave (ST)

				City of Ontario					
				Improvement P		10			
Project Title: Air	port Drive Pavement	Rehabilitation	Adopted Buc	lget for Fiscal Y Dept Respo		13 Engineering	CIP Ca	tegory: Street	s
<u>roject ruc</u> . An	port Drive I avenient	Kendolintation		Project Ma		Cindy Hackett	Project		.5
Location: Mi	lliken Avenue to Dou	bleday Avenue		Project Star	<u> </u>	7/01/2015		ted End Date:	6/30/2016
		•		Project Stat	tus:	Future	Total C	ost: \$400,000	
Description of Imp	rovements:					Project Priority	Within CIP (Category	
	isting pavement on A				al (Start w	ithin 1 yr)	De:	sirable (Start w	ithin 3 to 5 yrs
	with an asphalt rubbe				ary (Start	within 1 to 3 yrs)			
	damaged curb, gutte	er, access ramps, tra	affic signage	and		ct Funding Subje			
related improvemen				Yes		(if yes, provide a	any details in s	pace provided	at the bottom)
	nificance of Improv					<u>c Objectives</u> :			
	ent condition at this								
	f this pavement justif magement Program.	y this improvement.	This is part of	Financial Do	ownturn o	n Ontario's Econor	my and the Cit	y's Fiscal Heal	th
	nagement Program.			Financial Do	ownturn o e City's I	n Ontario's Econor	ny and the Cit	y's Fiscal Heal ewers, Parks, S	th
	nagement Program.	y this improvement.		Financial Do Invest in the	ownturn o e City's I	n Ontario's Econor	my and the Cit	y's Fiscal Heal ewers, Parks, S	th
	nagement Program.			Financial Do Invest in the	ownturn o e City's I	n Ontario's Econor Infrastructure (Wat Proj	ny and the Cit	y's Fiscal Ĥeal ewers, Parks, S mpletion	th
City's Pavement Ma	nagement Program. Fund #, Des			Financial Do Invest in the Public Facili	ownturn o e City's I	n Ontario's Econor nfrastructure (War Proj Fisca	ny and the Cit ter, Streets, Se ect Start / Con	y's Fiscal Ĥeal ewers, Parks, S mpletion	th
City's Pavement Ma	Fund #, Des 004			Financial Do Invest in the Public Facili Total	ownturn o e City's i ities)	n Ontario's Econor nfrastructure (War Proj Fisca	ny and the Cit ter, Streets, Se ect Start / Con I Year Ending	y's Fiscal Heal ewers, Parks, S mpletion ; June 30,	th Storm Drains a
City's Pavement Ma Capital Budget Cost	Fund #, Des 004 Measure I			Financial Do Invest in the Public Facili Total	ownturn o e City's i ities)	n Ontario's Econor nfrastructure (War Proj Fisca	ny and the Cit ter, Streets, Se ect Start / Con I Year Ending	y's Fiscal Heal ewers, Parks, S mpletion ; June 30,	th Storm Drains a
City's Pavement Ma Capital Budget Cost Architect & Eng Svcs	Fund #, Des 004 Measure I			Financial Do Invest in the Public Facili Total	ownturn o e City's i ities)	n Ontario's Econor nfrastructure (War Proj Fisca	ny and the Cit ter, Streets, Se ect Start / Con I Year Ending	y's Fiscal Heal ewers, Parks, S mpletion ; June 30,	th Storm Drains a
City's Pavement Ma Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Des 004 Measure I			Financial Do Invest in the Public Facili Total	ownturn o e City's i ities)	n Ontario's Econor nfrastructure (War Proj Fisca	ny and the Cit ter, Streets, Se ect Start / Con I Year Ending	y's Fiscal Heal ewers, Parks, S mpletion <u>5 June 30,</u> 2016	th Storm Drains a
City's Pavement Ma Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Des 004 Measure I 302 \$390,000			Financial Do Invest in the Public Facili Total Cost	ownturn o e City's i ities)	n Ontario's Econor nfrastructure (War Proj Fisca	ny and the Cit ter, Streets, Se ect Start / Con I Year Ending	y's Fiscal Heal ewers, Parks, S mpletion <u>5 June 30,</u> 2016	th Storm Drains a 2017 Cost / Period
City's Pavement Ma Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Des 004 Measure I 302 \$390,000			Financial Do Invest in the Public Facili Total Cost \$390,000	ownturn o e City's i ities)	n Ontario's Econor nfrastructure (War Proj Fisca	ny and the Cit ter, Streets, Se ect Start / Con I Year Ending	y's Fiscal Heal ewers, Parks, S mpletion ; June 30, 2016 Construction	th Storm Drains a 2017 Cost / Period
City's Pavement Ma Capital	Fund #, Des 004 Measure I 302 \$390,000 \$5,000			Financial Do Invest in the Public Facili Total Cost \$390,000 \$5,000	ownturn o e City's i ities)	n Ontario's Econor nfrastructure (War Proj Fisca	ny and the Cit ter, Streets, Se ect Start / Con I Year Ending	y's Fiscal Heal ewers, Parks, S mpletion ; June 30, 2016 Construction	th Storm Drains a 2017 Cost / Period

Review and Comments: Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

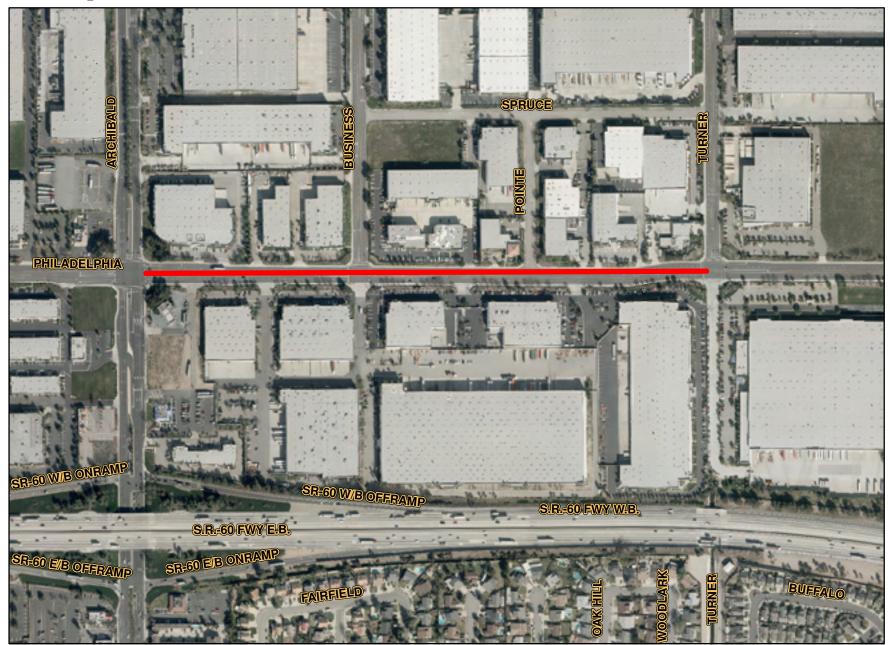
ONTARIO 6 8 84 1 Fe B In the second second CALIFORNIA GREENWOOD MISSION 11 11 11 KERN MAITLAND MAITLAND OVE BELMONT

Mission Blvd Pavement Rehabilitation: Bon View Ave to Grove Ave (ST)

			City of Ontario					
			tal Improvement Proj					
Project Title: Miss	ion Doulouard Dava	Adopted B ement Rehabilitation	Budget for Fiscal Year Dept Responsib		ina	CIP Catego	Straat	2
<u>Froject fille</u> . Miss	sion boulevalu rave	ement Renaointation	Project Manage	<u> </u>	<u> </u>	Project ID:		8
Location: Bon	View Avenue to Gr	ove Avenue	Project Start D				End Date:	6/30/2016
			Project Status:	Future	-	Total Cost:		
Description of Impro				Projec	t Priority W	Vithin CIP Cate	egory	
		Mission Boulevard from Bon		tart within 1 y		🛛 Desirat	ole (Start wi	thin 3 to 5 yrs)
		alt rubberized overlay. Construct		Start within 1				
		b, gutter, access ramps, traffic s	<u> </u>			to Award by O		
and related improvem		4	Yes Yes			y details in space	e provided a	it the bottom)
Justification or Sign		ement: location and the desire to exte	City Council G			Including Desci	mina Local	Control of 1
		Ty this improvement. This is part						
City's Pavement Man		y uns improvement. This is part	Financial Down					
	0					,		
			Invest in the C	•	ture (Water	, Streets, Sewer	rs, Parks, S	torm Drains a
			Invest in the C Public Facilities	•	eture (Water	, Streets, Sewer	rs, Parks, S	torm Drains a
				•	eture (Water	r, Streets, Sewer	rs, Parks, S	torm Drains a
	Fund #. Des	cription & Department ID		•		· · · ·		torm Drains a
Canital		cription & Department ID	Public Facilities	•	Projec	et Start / Comple	etion	torm Drains a
Capital Budget Cost	004	cription & Department ID	Public Facilities)	Projec Fiscal Y	et Start / Comple Year Ending Ju	etion ne 30,	
Capital Budget Cost	004 Measure I	cription & Department ID	Public Facilities	•	Projec	et Start / Comple	etion	torm Drains a
Budget Cost	004	cription & Department ID	Public Facilities)	Projec Fiscal Y	et Start / Comple Year Ending Ju	etion ne 30,	
Budget Cost Architect & Eng Svcs	004 Measure I	cription & Department ID	Public Facilities)	Projec Fiscal Y	et Start / Comple Year Ending Ju	etion ne 30,	
Budget Cost Architect & Eng Svcs Property Acquisition	004 Measure I 302	cription & Department ID	Public Facilities Total Cost)	Projec Fiscal Y	et Start / Comple Year Ending Jun 2015	etion ne 30, 2016	2017
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	004 Measure I 302 \$780,000	cription & Department ID	Public Facilities Total Cost \$780,000)	Projec Fiscal Y	et Start / Comple Year Ending Jun 2015	etion ne 30, 2016	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	004 Measure I 302 \$780,000 \$10,000	cription & Department ID	Public Facilities Total Cost \$780,000 \$10,000)	Projec Fiscal Y	et Start / Comple Year Ending Jun 2015	etion ne 30, 2016	2017
-	004 Measure I 302 \$780,000	cription & Department ID	Public Facilities Total Cost \$780,000)	Projec Fiscal Y	et Start / Comple Year Ending Jun 2015	etion ne 30, 2016	2017

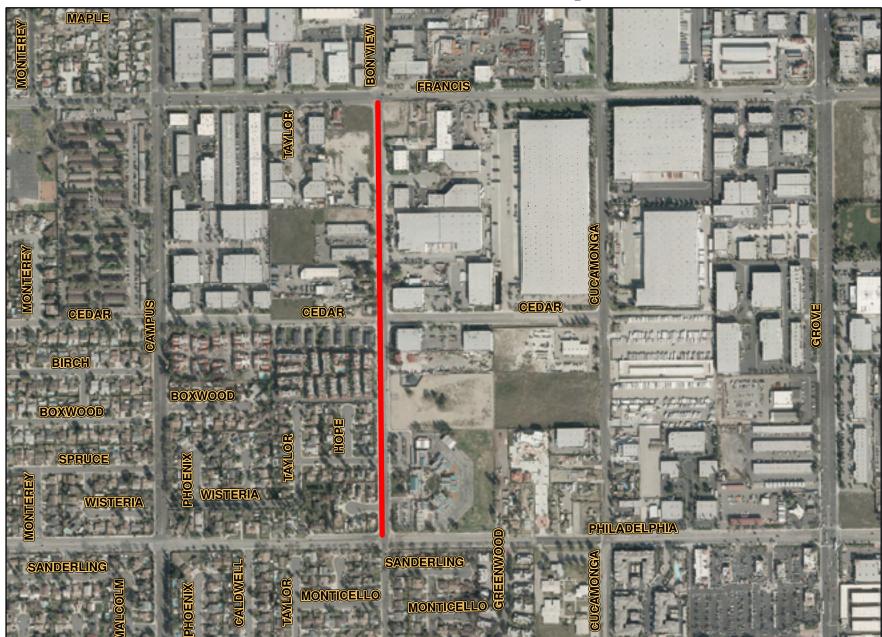
Review and Comments: Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

Philadelphia St Pavement Rehabilitation: Archibald Ave to Turner Ave (ST)



			City of Onta					
			Capital Improveme					
Project Title: Philac	Jalphia Straat Dava	Add ement Rehabilitation	opted Budget for Fisca	al Year 2011 esponsible:	2-13 Engineering	CIP Ca	tegory: Stree	ata
rioject little. Fillia	leipina Sueet Fave		-	Manager:	Cindy Hackett	Project	<u> </u>	
Location: Archi	bald Avenue to Tu	rner Avenue		Start Date	7/01/2015		ted End Date:	6/30/2016
			Project	Status:	Future	Total C	Cost : \$700,0	00
Description of Impro					Project Priority			
		on Philadelphia Street fro			within 1 yr)	\boxtimes Des	sirable (Start w	within 3 to 5 yrs)
		alt rubberized overlay. Co			t within 1 to 3 yrs)			
and related improvement		b, gutter, access ramps, tr			ject Funding Subje			
-					o (if yes, provide	any details in s	space provided	at the bottom)
Justification or Signi		s location and the desire			& Objectives:	Including D	aggining I ag	1 Control of th
		fy this improvement. This	is part of the Ontario	Internation				
		fy this improvement. This	is part of the Ontario Financia	Internation I Downturn n the City's	al Airport, to Mir	my and the Cit	y's Fiscal Heat	lth
	agement Program.	fy this improvement. This scription & Department I	is part of the Ontario Financia Invest in Public F	Internation I Downturn n the City's	al Airport, to Mir on Ontario's Econo Infrastructure (Wa	my and the Cit	y's Fiscal Heat	lth
	agement Program.		is part of the Ontario Financia Invest in Public F	Internation I Downturn n the City's	al Airport, to Mir on Ontario's Econo Infrastructure (Wa Pro	my and the City	y's Fiscal Heat ewers, Parks, mpletion	lth
City's Pavement Mana	ngement Program. Fund #, Des	scription & Department I 004 Mearsue I	b is part of the Ontario Financia Invest in Public F	Internation I Downturn In the City's acilities)	al Airport, to Mir on Ontario's Econo Infrastructure (Wa Pro	my and the City ater, Streets, Se ject Start / Cor	y's Fiscal Heat ewers, Parks, mpletion	lth
City's Pavement Mana	Fund #, Des 003	scription & Department I 004	b is part of the Ontario Financia Invest in Public F D Total	Internation I Downturn In the City's acilities)	al Airport, to Min on Ontario's Econo Infrastructure (Wa Pro Fisca	my and the City ater, Streets, Se ject Start / Con al Year Ending	y's Fiscal Heat ewers, Parks, mpletion ; June 30,	lth Storm Drains a
City's Pavement Mana Capital Budget Cost	Fund #, Des 003 Gas Tax	scription & Department I 004 Mearsue I	b is part of the Ontario Financia Invest in Public F D Total	Internation I Downturn In the City's acilities)	al Airport, to Min on Ontario's Econo Infrastructure (Wa Pro Fisca	my and the City ater, Streets, Se ject Start / Con al Year Ending	y's Fiscal Heat ewers, Parks, mpletion ; June 30,	lth Storm Drains a
City's Pavement Mana Capital Budget Cost Architect & Eng Svcs	Fund #, Des 003 Gas Tax	scription & Department I 004 Mearsue I	D Total Cost	Internation Il Downturn n the City's acilities)	al Airport, to Min on Ontario's Econo Infrastructure (Wa Pro Fisca	my and the City ater, Streets, Se ject Start / Con al Year Ending	y's Fiscal Heat ewers, Parks, mpletion ; June 30,	lth Storm Drains a
City's Pavement Mana Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Des 003 Gas Tax 302 \$340,000	scription & Department I 004 Mearsue I 302 \$340,000	b is part of the Ontario Financia Invest in Public F D Total Cost \$680,00	Internation Il Downturn n the City's acilities)	al Airport, to Min on Ontario's Econo Infrastructure (Wa Pro Fisca	my and the City ater, Streets, Se ject Start / Con al Year Ending	y's Fiscal Heat ewers, Parks, mpletion g June 30, 2016	lth Storm Drains a <u>2017</u> n Cost / Period
City's Pavement Mana Capital	Fund #, Des 003 Gas Tax 302 \$340,000 \$5,000	scription & Department I 004 Mearsue I 302 \$340,000 \$5,000	b is part of the Ontario Financia Invest in Public F D Total Cost \$680,00 \$10,00	Internation I Downturn In the City's acilities)	al Airport, to Min on Ontario's Econo Infrastructure (Wa Pro Fisca	my and the City ater, Streets, Se ject Start / Con al Year Ending	y's Fiscal Heat ewers, Parks, mpletion <u>5 June 30,</u> 2016	lth Storm Drains a <u>2017</u> n Cost / Period
City's Pavement Mana Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	Fund #, Des 003 Gas Tax 302 \$340,000 \$5,000 \$5,000	scription & Department I 004 Mearsue I 302 \$340,000 \$5,000 \$5,000	D \$680,00 \$680,00 \$10,00 \$10,00	Internation I Downturn n the City's acilities)	al Airport, to Min on Ontario's Econo Infrastructure (Wa Pro Fisca	my and the City ater, Streets, Se ject Start / Con al Year Ending	y's Fiscal Heat ewers, Parks, mpletion g June 30, 2016	lth Storm Drains an <u>2017</u> n Cost / Period
City's Pavement Mana Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Des 003 Gas Tax 302 \$340,000 \$5,000	scription & Department I 004 Mearsue I 302 \$340,000 \$5,000	b is part of the Ontario Financia Invest in Public F D Total Cost \$680,00 \$10,00	Internation I Downturn In the City's acilities)	al Airport, to Min on Ontario's Econo Infrastructure (Wa Pro Fisca	my and the City ater, Streets, Se ject Start / Con al Year Ending	y's Fiscal Heat ewers, Parks, mpletion g June 30, 2016	lth Storm Drains an <u>2017</u> n Cost / Period

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal preventive maintenance programs. Therefore, the annual operating costs for this street project are not applicable.



Bon View Ave Pavement Rehabilitation: Francis St to Philadelphia St (ST)

			City of Ontario					
			oital Improvement Pr					
Duciaat Titla. Dan V	View Avenue Pavement R		Budget for Fiscal Yea		ina	CIP Cates	gory: Stre	- etc
Project Title: Bon V	view Avenue Pavement R	enabilitation	Dept Respon Project Man	0	0	Project II		ets
Location: Franc	is Street to Philadelphia S	treet	Project Start	0 1			I End Date:	6/30/2017
<u>Location</u> . Traile		dicet	Project Statu		0	Total Cos		
Description of Impro	vements:		110jeet Statu		t Priority V	Vithin CIP Cat	. ,	,00
	existing pavement on B	on View Avenue from	Francis Essential	(Start within 1 y				vithin 3 to 5 yrs)
	Street with an asphalt r			y (Start within 1				
	ement of damaged curb	, gutter, access ramps,	traffic	Is Project Fundi	ing Subject	t to Award by (Outside Age	ency
signage and related im	1		Yes			ny details in spa	ce provided	at the bottom)
	ficance of Improvement			Goals & Object				
	nt condition at this location	on and the desire to ext	tend the Develop Stra					
		improvement. This is par	Financial Dov	wnturn on Ontario	o's Econom	y and the City's	s Fiscal Heal	lth
			Financial Dov	wnturn on Ontaric City's Infrastruc	o's Econom	y and the City's	s Fiscal Heal	lth
	agement Program.		Financial Dov Invest in the	wnturn on Ontaric City's Infrastruc	o's Econom	y and the City's	s Fiscal Heat	lth
	agement Program.	improvement. This is par	Financial Dov Invest in the	wnturn on Ontaric City's Infrastruc	's Econom ture (Wate	y and the City's	s Fiscal Heat ers, Parks,	lth
City's Pavement Mana	agement Program. Fund #, Description	improvement. This is par	Financial Dov Invest in the Public Faciliti	wnturn on Ontaric City's Infrastruc	's Econom ture (Wate	y and the City's r, Streets, Sew ct Start / Comp	s Fiscal Heat ers, Parks,	lth
City's Pavement Mana Capital	Fund #, Description 004	improvement. This is par	Financial Dov Invest in the Public Faciliti	wnturn on Ontario City's Infrastruc ies)	's Econom ture (Wate Projec Fiscal	y and the City's r, Streets, Sew ct Start / Comp Year Ending Ju	s Fiscal Heat ers, Parks, bletion une 30,	lth Storm Drains a
City's Pavement Mana Capital Budget Cost	Fund #, Description 004 Measure I	improvement. This is par	Financial Dov Invest in the Public Faciliti	wnturn on Ontario City's Infrastruc ies)	's Econom ture (Wate Projec Fiscal	y and the City's r, Streets, Sew ct Start / Comp Year Ending Ju	s Fiscal Heat ers, Parks, bletion une 30,	lth Storm Drains a
City's Pavement Mana Capital Budget Cost Architect & Eng Svcs	Fund #, Description 004 Measure I	improvement. This is par	Financial Dov Invest in the Public Faciliti	wnturn on Ontario City's Infrastruc ies)	's Econom ture (Wate Projec Fiscal	y and the City's r, Streets, Sew ct Start / Comp Year Ending Ju	s Fiscal Heat ers, Parks, bletion une 30,	lth Storm Drains a
City's Pavement Mana Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Description 004 Measure I	improvement. This is par	Financial Dov Invest in the Public Faciliti	wnturn on Ontario City's Infrastruc ies)	's Econom ture (Wate Projec Fiscal	y and the City's r, Streets, Sew ct Start / Comp Year Ending Ju	s Fiscal Heat ers, Parks, bletion une 30, 2016	lth Storm Drains a
City's Pavement Mana Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Description 004 Measure I 302	improvement. This is par	Financial Dov Invest in the Public Faciliti Total Cost	wnturn on Ontaric City's Infrastruc ies)	's Econom ture (Wate Projec Fiscal	y and the City's r, Streets, Sew ct Start / Comp Year Ending Ju	s Fiscal Heat ers, Parks, bletion une 30, 2016	Ith Storm Drains a 2017 on Cost / Period
City's Pavement Mana Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Description 004 Measure I 302 \$690,000	improvement. This is par	Financial Dov Invest in the Public Faciliti Total Cost	wnturn on Ontaric City's Infrastruc ies)	's Econom ture (Wate Projec Fiscal	y and the City's r, Streets, Sew ct Start / Comp Year Ending Ju	s Fiscal Heat ers, Parks, bletion une 30, 2016	Ith Storm Drains a 2017 on Cost / Period
City's Pavement Mana Capital	Fund #, Description 004 Measure I 302 \$690,000 \$5,000	improvement. This is par	Financial Dov Invest in the Public Faciliti Total Cost \$690,000 \$5,000	wnturn on Ontaric City's Infrastruc ies)	's Econom ture (Wate Projec Fiscal	y and the City's r, Streets, Sew ct Start / Comp Year Ending Ju	s Fiscal Heat ers, Parks, bletion une 30, 2016	lth Storm Drains an

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal preventive maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

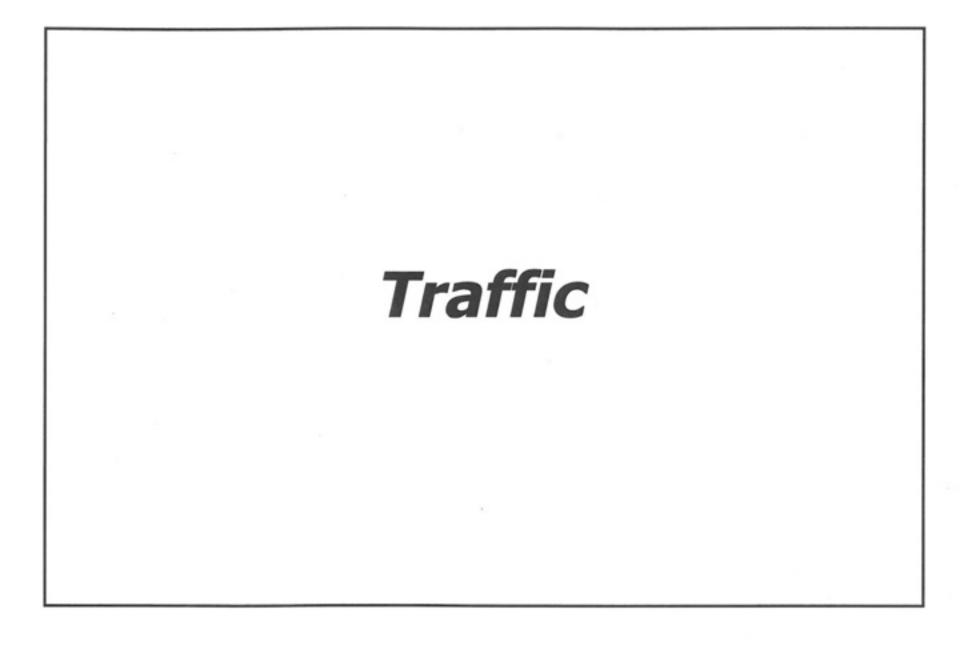


Fourth St Pavement Rehabilitation: Corona Ave to Archibald Ave (ST)

			City of Ontario			
			tal Improvement Pro			
Project Title: Fourt	h Street Pavement Reh		Budget for Fiscal Year Dept Responsi		CIP Category:	Streets
roject mile. Tourt	n Street I avenient Ker	aomtation	Project Manag	<u> </u>	Project ID:	ST
Location: Coror	na Avenue to Archibal	d Avenue	Project Start I	, ,	Estimated End I	
			Project Status			1,200,000
Description of Impro	ovements:				Within CIP Category	
		Fourth Street from Corona A	venue Essential (Start within 1 yr)		tart within 3 to 5 yrs
		oberized overlay. Construction		(Start within 1 to 3 yrs)		
		utter, access ramps, traffic si	gnage Is	Project Funding Subject	ct to Award by Outsid	e Agency
and related improvem	ents.		Yes	No (if yes, provide a	my details in space prov	vided at the bottom)
Justification or Signi	ficance of Improvem	ent:	City Council C	oals & Objectives:		
City's Pavement Mana	agement Program.		Financial Down	turn on Ontario's Econom	ny and the City's Fiscal	Health
City's Pavement Man	agement Program.			City's Infrastructure (Wat		
City's Pavement Man		ption & Department ID	Invest in the C	City's Infrastructure (Wat s)		
City's Pavement Mana		ption & Department ID	Invest in the C	City's Infrastructure (Wats) Proj	er, Streets, Sewers, Pa	rks, Storm Drains a
	Fund #, Descri	ption & Department ID	Invest in the C Public Facilitie	City's Infrastructure (Wats) Proj	er, Streets, Sewers, Pa ect Start / Completion	rks, Storm Drains a
Capital	Fund #, Descri	ption & Department ID	Invest in the C Public Facilitie	City's Infrastructure (Wat s) Proje Fiscal	er, Streets, Sewers, Pa ect Start / Completion I Year Ending June 30,	rks, Storm Drains a
Capital Budget Cost	Fund #, Descri 004 Measure I	ption & Department ID	Invest in the C Public Facilitie	City's Infrastructure (Wat s) Proje Fiscal	er, Streets, Sewers, Pa ect Start / Completion I Year Ending June 30,	rks, Storm Drains a
Capital Budget Cost Architect & Eng Svcs	Fund #, Descri 004 Measure I	ption & Department ID	Invest in the C Public Facilitie	City's Infrastructure (Wat s) Proje Fiscal	er, Streets, Sewers, Pa ect Start / Completion I Year Ending June 30,	rks, Storm Drains a
Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Descri 004 Measure I	ption & Department ID	Invest in the C Public Facilitie	City's Infrastructure (Wat s) Proje Fiscal	er, Streets, Sewers, Pa ect Start / Completion I Year Ending June 30, 2015 20	rks, Storm Drains a
Capital	Fund #, Descri 004 Measure I 302	ption & Department ID	Invest in the C Public Facilitie Total Cost	City's Infrastructure (Wat s) Proje Fiscal	er, Streets, Sewers, Pa ect Start / Completion I Year Ending June 30, 2015 20	rks, Storm Drains :
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Descri 004 Measure I 302 \$1,170,000	ption & Department ID	Invest in the C Public Facilitie Total Cost \$1,170,000	City's Infrastructure (Wat s) Proje Fiscal	er, Streets, Sewers, Pa ect Start / Completion I Year Ending June 30, 2015 20	rks, Storm Drains
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Descri 004 Measure I 302 \$1,170,000 \$15,000	ption & Department ID	Invest in the OPublic Facilitie	City's Infrastructure (Wat s) Proje Fiscal	er, Streets, Sewers, Pa ect Start / Completion I Year Ending June 30, 2015 20	rks, Storm Drains

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal preventive maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

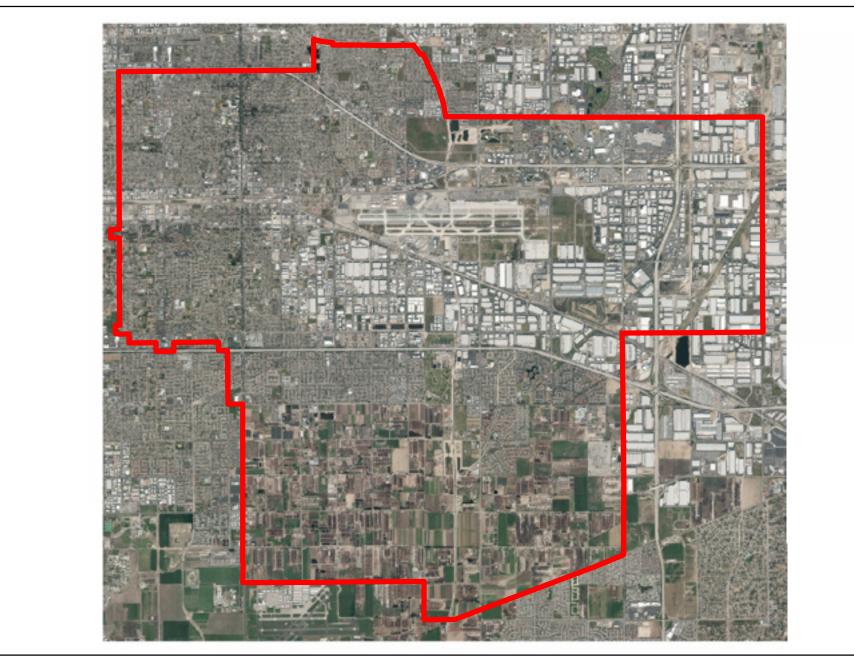




City of Ontario Capital Improvement Projects - TRAFFIC

Fiscal Year 2012-13

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2012-13	Fiscal Year 2013-14	Fiscal Year 014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Total
TR1102	Traffic Signal Management System Upgrade (Phase Two)	94	\$ 200,000	-	\$ -	\$ -	\$ -	\$ 200,000
Total Tra	affic Projects		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

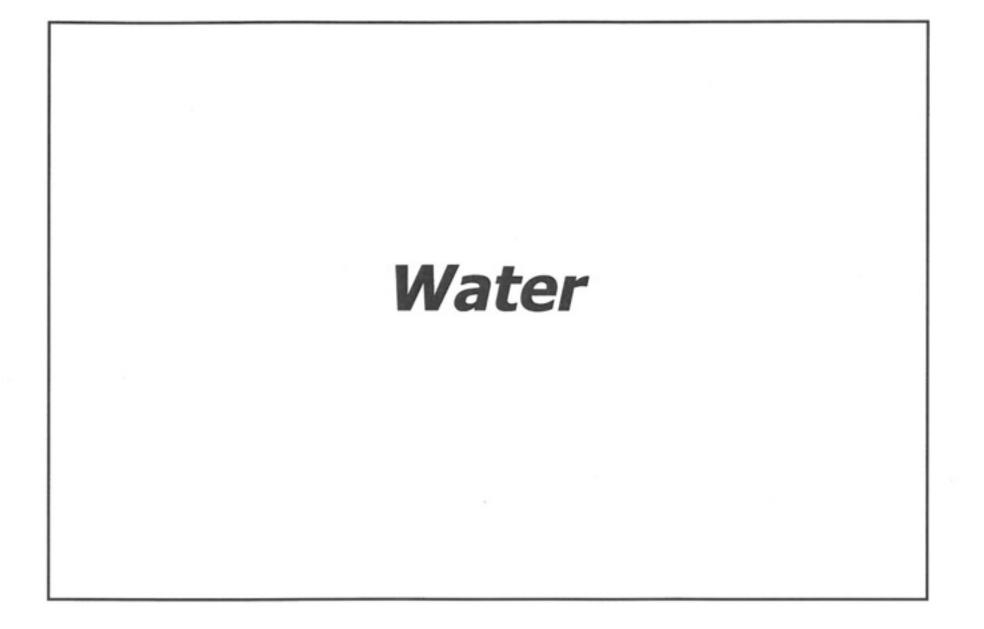


Traffic Signal Management System Upgrade (TR1102)

			City of Ontario					
		-	ital Improvement l	•				
	0: 1)/		Budget for Fiscal Y		•		TD 66"	
Project Title: Traffi	c Signal Managem	ent System Upgrade (Phase Two	· · · ·	onsible: Engine	<u> </u>		ory: Traffic	
Location: Cityw	ida		•	nager: Mauric rt Date: 7/01/20		Project ID	: TR110 End Date:	
Location: Cityw	lue		Project Sta			Total Cost		0/30/2013
Description of Impro	womants.		FT0ject Sta			Within CIP Cat		
		ted Econolite Aries and unsup	ported 🕅 Essenti	al (Start within 1				thin 3 to 5 yrs)
		Software with Econolite Ce	-	ary (Start within	• /			tunn 5 to 5 yrs)
	U I	System Software. Upgrade indi				t to Award by C)utside Agei	nev
		ons hardware and software to ma				ny details in space		
communications betw	een the City Hall a	nd local intersections.			, 1	y 1	1	,
Justification or Signi	ficance of Improv	vement:	City Counc	il Goals & Obje	ectives [.]			
		ls, 159 are interconnected to a				Including Rega	ining Local	Control of
		ensures that the functionality of						
nfrastructure is maint								
manage accure to manne	amed by deploying	g appropriate upgrades.	Financial D	ownturn on Onta	rio's Econom	y and the City's	Fiscal Healt	h
initiastructure is mann	and by deploying	g appropriate upgrades.	Financial D	ownturn on Onta	rio's Econom	y and the City's	Fiscal Healt	h
		g appropriate upgrades.	Invest in th	e City's Infrast		er, Streets, Sewe		
		g appropriate upgrades.		e City's Infrast				
			Invest in th	e City's Infrast	ructure (Wate	er, Streets, Sewe	ers, Parks, S	
	Fund #, De	g appropriate upgrades. scription & Department ID	Invest in th Public Facil	e City's Infrast	ructure (Wate	er, Streets, Sewe	ers, Parks, S	
Capital	Fund #, De: 003		Invest in th Public Facil	e City's Infrastr ities)	ructure (Wate Proje Fiscal	er, Streets, Sewe ct Start / Compl Year Ending Ju	ers, Parks, S etion ne 30,	torm Drains a
	Fund #, Dec 003 Gas Tax		Invest in th Public Facil	e City's Infrast	ructure (Wate	er, Streets, Sewe	ers, Parks, S	
Capital Budget Cost	Fund #, De: 003		Invest in th Public Facil	e City's Infrastr ities)	ructure (Wate Proje Fiscal	er, Streets, Sewe ct Start / Compl Year Ending Ju	ers, Parks, S etion ne 30,	torm Drains a
Capital Budget Cost Architect & Eng Svcs	Fund #, Dec 003 Gas Tax		Invest in th Public Facil	e City's Infrastr ities)	ructure (Wate Proje Fiscal	er, Streets, Sewe ct Start / Compl Year Ending Ju	ers, Parks, S etion ne 30,	torm Drains a
Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Dec 003 Gas Tax		Invest in th Public Facil	e City's Infrastr ities)	ructure (Wate Proje Fiscal 2014	er, Streets, Sewe ct Start / Compl Year Ending Ju	ers, Parks, S etion ne 30,	torm Drains a
Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Dec 003 Gas Tax		Invest in th Public Facil	e City's Infrastr ities) 2013 Construction C	ructure (Wate Proje Fiscal 2014	er, Streets, Sewe ct Start / Compl Year Ending Ju	ers, Parks, S etion ne 30,	torm Drains a
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Des 003 Gas Tax 302		Invest in th Public Facil	e City's Infrastr ities)	ructure (Wate Proje Fiscal 2014	er, Streets, Sewe ct Start / Compl Year Ending Ju	ers, Parks, S etion ne 30,	torm Drains a
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	Fund #, Des 003 Gas Tax 302 \$200,000		Invest in th Public Facil Total Cost \$200,000	e City's Infrastr ities) 2013 Construction C	ructure (Wate Proje Fiscal 2014	er, Streets, Sewe ct Start / Compl Year Ending Ju	ers, Parks, S etion ne 30,	torm Drains a
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Des 003 Gas Tax 302		Invest in th Public Facil	e City's Infrastr ities) 2013 Construction C	ructure (Wate Proje Fiscal 2014	er, Streets, Sewe ct Start / Compl Year Ending Ju	ers, Parks, S etion ne 30,	torm Drains a

This is Phase Two of a multi-year project. Phase One that was completed in FY 2011-12, purchased and installed the Econolite Centracs Advanced Traffic Management System software that included software licenses for 200 intersections, and system integration (graphics set-up) for 10 intersections. Phase Two will integrate approximately 40 intersections. Subsequent project phases will cost approximately \$700,000 and include additional system integration, communications hardware and signal controller upgrades. Operating and maintenance costs are already included in the annual operating budget and should not exceed current budgeted costs since this project replaces outdated equipment.

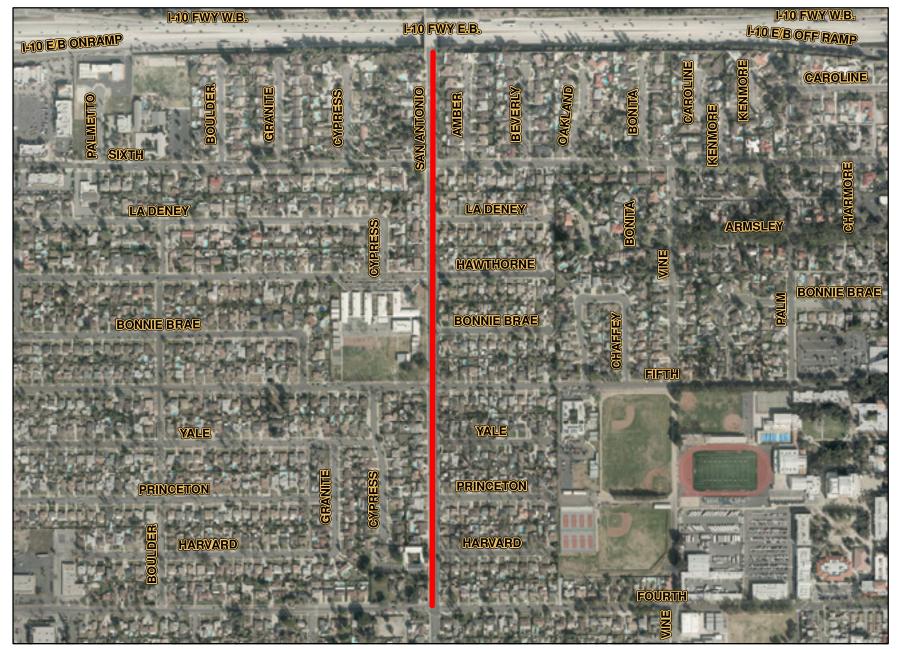




City of Ontario Capital Improvement Projects - WATER Fiscal Year 2012-13

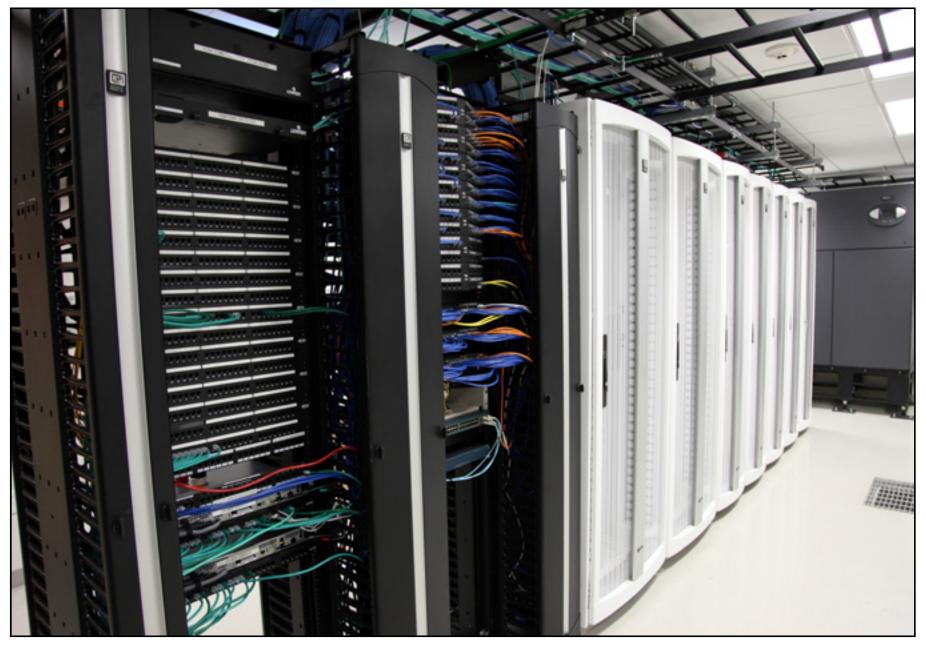
Project Number	Project Description	CIP Book Page Number	Fiscal Year 2012-13	Fiscal Year 2013-14	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Total
WA1201	San Antonio Avenue 1212 PZ, 30" Water Transmission Main (Phase I)	98	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000
Total Wat	ter Projects		\$ 2,600,000	\$ -	\$-	\$-	\$-	\$ 2,600,000

San Antonio Avenue 1212 PZ, 30" Water Transmission Main (WA1201)



Capital Improvement Project Adopted Budget for Fiscal Year 2012-13 Project Title: San Antonio Avenue (1212 PZ, 30" Water Transmission Main (Phase 1) Dept Responsible: Municipal Utilities CIP Category: Water Location: San Antonio Avenue (Fourth Street to 1-10 Freeway) Project Manager: Dennis Mejia Project IDI: WA1201 Description of Improvements: Implement Master Plan Projects P-2 and P-3. Construct 3,300 linear feet (LF) of 30" main in San Antonio Avenue (Phase I of II). Project Manager: Dennis Subject to Award by Outside Agency Is Project Ion Subject to Award by Outside Agency Justification or Significance of Improvement: The new 30" pipeline will replace an existing 18" pipeline in San Antonio Avenue that was constructed in 1957 and is near the end of its useful life. The new pipeline will increase reliability and deliver water from the reservoirs on Project Start Council Goals & Objectives: Develop Strategies and Take Actions, Including Regaining Local Con Ontario International Airport, to Minimize the Negative Impacts of Project Start / Completion Fiscal Year Ending June 30, Project Start / Completion Fiscal Year Ending June 30, Store in Contracto Matter ta Engrosses Store in Appendia periods. Project Start / Completion Fiscal Year Ending June 30, Store in Contracto Kapital Budget Cost Water S2,090,000 S400,000 Architet & Eng Sves Profect Start / Completion Store in Contracts S2,090,000 S2,090,000 Other Professional Sves \$100,000 \$2,000,000					City o	of Ontar	io				
Project Title: San Antonio Avenue 1212 PZ, 30" Dept Responsible: Municipal Utilities CIP Category: Water Location: San Antonio Avenue (Fourth Street to 1-10 Freeway) Project Manager: Dennis Mejia Project ID: WA1201 Location: San Antonio Avenue (Fourth Street to 1-10 Freeway) Project Starts: New Total Cost: \$2,600,000 Description of Improvements: Implement Master Plan Projects P-2 and P-3. Construct 3,300 linear feet (LF) of 30" main in San Antonio Avenue (Phase I of II). San Antonio Significance of Improvement: Project Funding Subject to Award by Outside Agency Justification or Significance of Improvement: Implement Master Plan Project in UPance an existing 18" pipeline in San Antonio Necessary (Start within 1 to 3 yrs) Implement Master Plan ward by Outside Agency Justification or Significance of Improvement: Implement Will increase reliability and deliver water from the reservoirs on 8" Street in Upland to provide better water system pressures within the 1212 pressure zone, especially during peak demand periods. Cit Council Goals & Objectives: Devention Fiscal Year Ending June 30, Mudget Cost Water O Stoop,000 Stoop,000 Stoop,000 Stoop,000 Stoop,000 Stoop,000 Construction Cost / Period Storm Project Start / Completion Fiscal Year Ending June 30, <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>											
Water Transmission Main (Phase 1) Project Manager: Dennis Mejia Project ID: WA1201 Location: San Antonio Avenue (Fourth Street to 1-10 Freeway) Project Start Date: 7/01/2012 Estimated End Date: 6/30// Description of Improvements: Project Start Date: 7/01/2012 Estimated End Date: 6/30// Implement Master Plan Projects P-2 and P-3. Construct 3,300 linear feet (LF) Project Start Within CIP Categor 0f 30" main in San Antonio Avenue (Phase I of II). Essential (Start within 1 to 3 yrs) Desirable (Start within 3 Very E Son (if yes, provide any details in space provided at the 1 Is Project Funding Subject to Award by Outside Agency Justification or Significance of Improvement: Execution (Start within 1 to 3 yrs) Estential (Start within 1 to 3 yrs) Ib ave that was constructed in 1957 and is near the end of its useful life. The new off pipeline will increase reliability and deliver water from the reservoirs on 8% Street in Upland to provide better water service to Ontario businesses and residents. The pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. Total Regist Cost S400,000 \$400,000 S400,000 Project Start / Completion Store in Cost / Period S400,000 Architet & Eng Sves \$400,000 \$400,000 \$400,000	Project Title	San Antonio Avenue 1	212 PZ 30"	Adopted					CIP Categor	v. Water	
Location: San Antonio Avenue (Fourth Street to 1-10 Freeway) Project Start Date: 7/01/2012 Estimated End Date: 6/30/2 Description of Improvements: Implement Master Plan Projects P-2 and P-3. Construct 3,300 linear feet (LF) Project Start within 1 yr) Desirable (Start within 3 yrs) of 30" main in San Antonio Avenue (Phase I of II). Is Project Funding Subject to Award by Outside Agency Justification or Significance of Improvement: Is Project Funding Subject to Award by Outside Agency The new 30" pipeline will replace an existing 18" pipeline in San Antonio Is Project Funding Subject to Award by Outside Agency Outratio International Airport, to Minimize the Negative Impacts of Financial Downturn on Ontario's Economy and the City's Fiscal Health new pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. Total Registrat Gost Sugnot Sugno Sugnot Sugno Sugnot Sugnot Sugno Sugnot Sugnot Sugno	<u>rroject ritic</u> .		, ·				A		0		
Description of Improvements: Total Cost: \$2,600,000 Implement Master Plan Projects P-2 and P-3. Construct 3,300 linear feet (LF) Project Status: New Total Cost: \$2,600,000 of 30" main in San Antonio Avenue (Phase I of II). Essential (Start within 1 to 3 yrs) Desirable (Start within 3 of 30" main in San Antonio Avenue (Phase I of II). Necessary (Start within 1 to 3 yrs) Essential (Start within 1 to 3 yrs) Justification or Significance of Improvement: The new 30" pipeline will replace an existing 18" pipeline in San Antonio Avenue that was constructed in 1957 and is near the end of its useful life. The new gipleine will increase reliability and deliver water from the reservoirs on 8 th Street in Upland to provide better water service to Ontario businesses and residents. The pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. Total Cost City Council Goals & Objectives: Develop Strategies and Take Actions, Including Regaining Local Con Ontario 1Downturn on Ontario's Economy and the City's Fiscal Health Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Public Facilities Kapital Vater Cost 2013 2014 2015 2016 2 Matter & Eng Svcs \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$400,000 \$2,200,000 <	Location:		· /	10 Freeway)			0	·	8		
Description of Improvements: Project Priority Within CIP Category Implement Master Plan Projects P-2 and P-3. Construct 3,300 linear feet (LF) Essential (Start within 1 yr) □ Desirable (Start within 3 yrs) 0 30" main in San Antonio Avenue (Phase I of II). □ Statification or Significance of Improvement: □ Statification or Significance of Improvement: The new 30" pipeline will replace an existing 18" pipeline in San Antonio Avenue that was constructed in 1957 and is near the end of its useful life. The pipeline will increase reliability and deliver water from the reservoirs on 8" Street in Upland to provide better water service to Ontario businesses and residents. The pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. Urotal Cost Capital Budget Cost Fund #, Description & Department ID Total Cost Architect & Eng Sves \$400,000 \$2,090,000 Project Start / Completion \$2013 2014 2015 2016 2 Other Profesional Sves \$100,000 \$2,090,000 \$400,000		(
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Is Project Funding Subject to Award by Outside Agency □ Yes So (if yes, provide any details in space provided at the 1 Custification or Significance of Improvement: Yes The new 30" pipeline will replace an existing 18" pipeline in San Antonio Curvent IGoals & Objectives: Avenue that was constructed in 1957 and is near the end of its useful life. The new pipeline will increase reliability and deliver water from the reservoirs on residents. The pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. Ontario International Airport, to Minimize the Negative Impacts of Financial Downturn on Ontario's Economy and the City's Fiscal Health Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Public Facilities Capital Budget Cost 025 Total Cost Architect & Eng Sves \$400,000 \$400,000 Propert Start / Completion for the segond structure (Start / Completion Fiscal Year Ending June 30, 2014 2015 2016 2 2013 2014 2015 2016 2 Other Professional Sves \$100,000 \$2,090,000 \$400,000 Other Mise Expenses \$100,000 \$10,000 \$2,000,000	mplement Master Plan Projects P-2 and P-3. Construct 3,300 linear feet (LF)								Desirable	e (Start wi	ithin 3 to 5 yrs)
Image: Second Street in Capital Budget Cost Fund #, Description & Department ID Total 303 Project Start / Completion Fiscal Year Ending June 30, 100,000 Architect & Eng Svcs \$400,000 \$400,000 \$400,000 \$400,000 Architect & Eng Svcs \$10,000 \$2,090,000 \$2,090,000 \$2,090,000 Other Professional Svcs \$10,000 \$100,000 \$100,000 \$2,200,000	of 30" main in Sa	an Antonio Avenue (Ph	ase I of II).			X Nece					
Instification or Significance of Improvement: City Council Goals & Objectives: City Council Goals & Objectives: Develop Strategies and Take Actions, Including Regaining Local Con Avenue that was constructed in 1957 and is near the end of its useful life. The new yill increase reliability and deliver water from the reservoirs on attrict to provide better water service to Ontario businesses and residents. The pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. City Council Goals & Objectives: Develop Strategies and Take Actions, Including Regaining Local Con Ontario International Airport, to Minimize the Negative Impacts of Financial Downturn on Ontario's Economy and the City's Fiscal Health Budget Cost Fund #, Description & Department ID Total Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Public Facilities Architect & Eng Svcs \$400,000 \$400,000 S400,000 S400,000 \$400,000 Other Professional Svcs \$100,000 \$100,000 \$2,090,000 S400,000					_	_					
The new 30" pipeline will replace an existing 18" pipeline in San Antonio Avenue that was constructed in 1957 and is near the end of its useful life. The new pipeline will increase reliability and deliver water from the reservoirs on 8th Street in Upland to provide better water service to Ontario businesses and residents. The pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. Develop Strategies and Take Actions, Including Regaining Local Con Ontario International Airport, to Minimize the Negative Impacts of Financial Downturn on Ontario's Economy and the City's Fiscal Health Meret in Upland to provide better water service to Ontario businesses and residents. The pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. Develop Strategies and Take Actions, Including Regaining Local Con Ontario International Airport, to Minimize the Negative Impacts of Financial Downturn on Ontario's Economy and the City's Fiscal Health Meret in Upland to provide better water service to Ontario businesses and residents. The pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. Total Project Start / Completion Fiscal Year Ending June 30, 2014 2015 2016 2 Budget Cost ¥400,000 \$400,000 \$400,000 Start gives and the City's Period Start / Perio									any details in space	provided a	at the bottom)
Avenue that was constructed in 1957 and is near the end of its useful life. The new pipeline will increase reliability and deliver water from the reservoirs on the reservoirs on the pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. Ontario International Airport, to Minimize the Negative Impacts of Financial Downturn on Ontario's Economy and the City's Fiscal Health Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Public Facilities Capital Budget Cost Fund #, Description & Department ID Total Cost Architect & Eng Sves Property Acquisition Construction Contracts \$2,090,000 Other Professional Sves \$100,000 Other Pr											
Project Start / Completion Street in Upland to provide better water service to Ontario businesses and residents. The pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. Financial Downturn on Ontario's Economy and the City's Fiscal Health Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Public Facilities Reprint 1212 pressure zone, especially during peak demand periods. Fund #, Description & Department ID 025 Total 025 Total 033 Cost 303 State Cost Architect & Eng Svcs \$400,000 Property Acquisition \$2,090,000 Construction Contracts \$2,090,000 Wither Professional Svcs \$100,000 0ther Professional Svcs \$100,000 \$100,000 \$100,000											
a th Street in Upland to provide better water service to Ontario businesses and residents. The pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Public Facilities Capital 025 Total Budget Cost Water Cost 303 Cost Store the Store of Start / Completion Architect & Eng Svcs \$400,000 \$400,000 Property Acquisition \$2,090,000 \$100,000 Other Professional Svcs \$100,000 \$100,000 Struction Cost \$100,000 \$100,000	Avenue that was	constructed in 1957 an	id is near the end	of its useful li							
residents. The pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. Total Capital 025 Total Budget Cost Water 025 Total Architect & Eng Svcs \$400,000 Property Acquisition Construction Contracts \$2,090,000 Other Professional Svcs \$1100,000 \$100,000 Other Misc Expenses \$100,000 \$100,000 Construction Cost / Period \$2,200,000 State 10,000 \$100,000 \$100,000 State 10,000 \$100,000 \$2,200,000 State 10,000 \$100,000 \$2,200,000 \$2,200,000 \$2,200,000 \$2,200,000 \$100,000 \$2,20	new pipeline wil	ll increase reliability ar	nd deliver water f	rom the reser	voirs on F	Financial	Downturn	on Ontario's Econor	my and the City's Fi	scal Healt	ih
residents. The pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during peak demand periods. Total Rudget Cost Rud #, Description & Department ID Capital Budget Cost Architect & Eng Svcs Architect & Eng Svcs Sugar Sugar Sug	8 th Street in Upl	and to provide better w	vater service to O	ntario busines	sses and						
Public Facilities Public Facilities Project Start / Completion Capital O25 Total O25 Total O25 Total Budget Cost Project Start / Completion Budget Cost Water Cost 303 303 S400,000 Property Acquisition \$400,000 Construction Contracts \$2,090,000 Other Professional Svcs \$100,000 State Expenses \$100,000						nvest in	the City'	s Infrastructure (Wa	ter, Streets, Sewer,	Parks, S	torm Drains a
Capital Budget Cost025 Water 303Total CostFiscal Year Ending June 30,Architect & Eng Svcs\$400,000\$400,000\$20132014201520162Architect & Eng Svcs\$400,000\$4	the 1212 pressure	e zone, especially durin	g peak demand pe	eriods.	P	ublic Fa	cilities				
Capital Budget Cost025 Water 303Total CostFiscal Year Ending June 30,Architect & Eng Svcs\$400,000\$400,000\$20132014201520162Architect & Eng Svcs\$400,000\$4											
Capital Budget Cost025 Water 303Total CostFiscal Year Ending June 30,Architect & Eng Svcs\$400,000\$400,000\$20132014201520162Architect & Eng Svcs\$400,000\$4											
Budget Cost Water 303 Cost 2013 2014 2015 2016 2 Architect & Eng Svcs \$400,000		Fund #, Des	cription & Depart	ment ID		Project Start / Completion					
303Design Cost / PeriodArchitect & Eng Svcs\$400,000Property Acquisition\$400,000Construction Contracts\$2,090,000Other Professional Svcs\$100,000Other Misc Expenses\$10,000\$10,000\$10,000\$2,200,000\$2,200,000State\$2,200,000Other Misc Expenses\$10,000State\$10,000	Capital	025			Tota	otal Fiscal Year Ending June 30,					
Architect & Eng Svcs\$400,000\$400,000Property Acquisition\$400,000\$400,000Construction Contracts\$2,090,000\$2,090,000Other Professional Svcs\$100,000\$100,000Other Misc Expenses\$10,000\$10,000	Budget Cos	t Water			Cost	t	201	3 2014	2015	2016	2017
Property Acquisition\$2,090,000\$2,090,000\$2,090,000Construction Contracts\$2,090,000\$100,000\$100,000Other Professional Svcs\$100,000\$100,000\$100,000Other Misc Expenses\$10,000\$10,000\$2,200,000		303					Design	Cost / Period			
Construction Contracts \$2,090,000 \$2,090,000 \$2,090,000 \$2,090,000 \$2,090,000 \$2,090,000 \$2,090,000 \$2,090,000 \$2,090,000 \$2,090,000 \$2,090,000 \$2,090,000 \$2,090,000 \$2,090,000 \$2,090,000 \$2,200,000	Architect & Eng Svcs	s \$400,000			\$40)0,000	\$400),000			
Other Professional Svcs \$100,000 \$100,000 Construction Cost / Period Other Misc Expenses \$10,000 \$10,000 \$2,200,000	Property Acquisition						→				
Other Misc Expenses \$10,000 \$10,000 \$2,200,000	Construction Contrac	ts \$2,090,000			\$2,09	0,000					
	Other Professional S	vcs \$100,000			\$10)0,000	Construc	ction Cost / Period			
Total Cost \$2,600,000 \$2,600,000 →	Other Misc Expenses	\$10,000			\$1	0,000	\$2,20	0,000			
	Total Cost	\$2,600,000			\$2,60)0,000		→			
Annual O&M See Comments	Annual O&M	-	•		See Com	iments					

Review and Comments: Operating and maintenance costs are already included in the annual water operating budget.





City of Ontario Capital Improvement Projects - MISCELLANEOUS Fiscal Year 2012-13

		CIP Book	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	
Project		Page	Year	Year	Year	Year	Year	
Number	Project Description	Number	2012-13	2013-14	2014-15	2015-16	2016-17	Total
MS0901	Energy Efficient Lighting	102	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
MS1201	Electronic Patient Care Reporting	104	216,000					216,000
MS1202	Tiburon MobileCom	106	101,800					101,800
MS1203	Police Department Telestaff Scheduling Software	108	198,000	-	-	-	-	198,000
Total Mis	scellaneous Projects		\$ 665,800	\$-	\$-	\$-	\$-	\$ 665,800

Energy Efficient Lighting (MS0901)



			C.	City of Ontar				
		A		ital Improvemen Budget for Fiscal		-13		
Project Title: Energ	y Efficient Lighting			Dept Res		Engineering	CIP Category:	Miscellaneous
				Project N	lanager:	Mauricio Diaz	Project ID:	MS0901
Location: Cityw	ide			Project S	tart Date:	7/01/2012	Estimated End	Date: 6/30/2012
				Project S	tatus:	Current	Total Cost: \$1	50,000
Description of Impro							Within CIP Categor	
This project will repl						within 1 yr)	Desirable (Start within 3 to 5 y
HPS) streetlights with				ighout Nece		within 1 to 3 yrs)		
he city with new energy	gy efficient Light E	mitting Diode (LED)	fixtures.				ct to Award by Outsi	
				Yes			any details in space pro	ovided at the bottom
Iustification or Signi						<u>& Objectives</u> :		
approximately 37% m			allages an				, Including Regaining imize the Negative	
ipproximatery 5770 m	ore energy enrerent.							
				Financial	Downturn	on Ontario's Econoi	my and the City's Fisca	al Health
				Financial	Downturn	on Ontario's Econor	my and the City's Fisca	al Health
				Invest in	the City's		my and the City's Fiscater, Streets, Sewers, F	
					the City's			
				Invest in	the City's			
	Fund #. Desc	rintion & Departmen	nt ID	Invest in	the City's	Infrastructure (Wa	ter, Streets, Sewers, F	
Capital		ription & Departmen	nt ID	Invest in Public Fa	the City's	Infrastructure (Wat	ter, Streets, Sewers, F	Parks, Storm Drains
Capital Budget Cost	008	ription & Departmen	it ID	Invest in Public Fa	the City's cilities)	Infrastructure (Wat Proje Fiscal	ter, Streets, Sewers, F ect Start / Completion Year Ending June 30	Parks, Storm Drains
Capital Budget Cost	008 CDBG	ription & Departmen	ıt ID	Invest in Public Fa	the City's	Infrastructure (Wat Proje Fiscal	ter, Streets, Sewers, F	Parks, Storm Drains
Budget Cost	008	ription & Departmen	t ID	Invest in Public Fa	the City's cilities)	Infrastructure (Wat Proje Fiscal	ter, Streets, Sewers, F ect Start / Completion Year Ending June 30	Parks, Storm Drains
Budget Cost Architect & Eng Svcs	008 CDBG	ription & Departmen	it ID	Invest in Public Fa	the City's cilities)	Infrastructure (Wat Proje Fiscal	ter, Streets, Sewers, F ect Start / Completion Year Ending June 30	Parks, Storm Drains
Budget Cost Architect & Eng Svcs Property Acquisition	008 CDBG	ription & Departmen	it ID	Invest in Public Fa	the City's cilities)	Infrastructure (Wate Proje Fiscal 3 2014	ter, Streets, Sewers, F ect Start / Completion Year Ending June 30	Parks, Storm Drains
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	008 CDBG	ription & Departmen	t ID	Invest in Public Fa	the City's cilities)	Infrastructure (Wate Proje Fiscal 3 2014 ment Cost / Period	ter, Streets, Sewers, F ect Start / Completion Year Ending June 30	Parks, Storm Drains
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	008 CDBG 302	ription & Departmen	t ID	Invest in Public Fac Total Cost	the City's cilities)	Infrastructure (Wate Proje Fiscal 3 2014 ment Cost / Period	ter, Streets, Sewers, F ect Start / Completion Year Ending June 30	Parks, Storm Drains
-	008 CDBG	ription & Departmen	t ID	Invest in Public Fa	the City's cilities)	Infrastructure (Wate Proje Fiscal 3 2014 ment Cost / Period	ter, Streets, Sewers, F ect Start / Completion Year Ending June 30	Parks, Storm Drains

Review and Comments: Funding for this project will be provided by the Community Development Block Grant (CDBG) FY2012-13 allocation.

Electronic Patient Care Reporting (MS1201)



		Con	City of Ontario ital Improvement					
			Budget for Fiscal Y					
Project Title: Elec	tronic Patient Care Rep			onsible: Informatio	n Technology	CIP Cate	gory: Miscel	laneous
	1	2		anager: Colin Ferr		Project I	D: MS120)1
Location: Onta	ario Fire Department		Project Sta	art Date: 10/01/201	2	Estimate	d End Date:	6/30/2013
			Project Sta	atus: New		Total Co	st: \$216,000	
Description of Imp					t Priority Wit	_		
Field computing equestion equestion computing equestion equilation for the second seco	uipment to support fire	inspections and electronic p		ial (Start within 1 yr sary (Start within 1 †		Desi	able (Start wi	thin 3 to 5 yrs)
care reporting.			Necess	Is Project Fundi		Award by	Outside Age	201
			T Yes		, provide any of			
Instification or Sig	nificance of Improvem	ent:		cil Goals & Object		are carries in spe		
		nspection reports and for fire		trategies and Take		luding Reg	aining Local	Control of t
	re reports in the field.	I I I I I I I I I I I I I I I I I I I		ternational Airport				
1 1			Financial D	ownturn on Ontaric	o's Economy a	nd the City'	s Fiscal Healt	h
			Maintain th	e Current High Lev	el of Public Sa	afety		
				D				
				a Businesslike Man	ner			
	Fund # Deceni		,		Data in a f	4	lation	
		Minn & Denartment ID			Project S	iari / Comi		
Canital		otion & Department ID	Total		•	start / Comj ar Ending I		
Capital Budget Cost	034	blion & Department ID	Total Cost	2013	Fiscal Yea	ar Ending J	une 30,	2017
Capital Budget Cost	034 Information Tech	buon & Department ID	Total Cost	2013	•	-		2017
Budget Cost	034			2013	Fiscal Yea	ar Ending J	une 30,	2017
Budget Cost Architect & Eng Svcs	034 Information Tech			2013	Fiscal Yea	ar Ending J	une 30,	2017
Budget Cost Architect & Eng Svcs Property Acquisition	034 Information Tech				Fiscal Yes 2014	ar Ending J	une 30,	2017
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	034 Information Tech 310		Cost	Implementation C	Fiscal Yes 2014	ar Ending J	une 30,	2017
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	034 Information Tech 310 \$50,000		Cost \$50,000		Fiscal Yes 2014	ar Ending J	une 30,	2017
-	034 Information Tech 310		Cost	Implementation C	Fiscal Yes 2014	ar Ending J	une 30,	2017

Review and Comments:

Tiburon MobileCom (MS1202)



			City of Ont						
			pital Improvem						
Project Title: T	iburon MobileCom	Adopted	Budget for Fise		I2-13 Information Tecl	hnology C	CIP Category:	Miscell	000010
<u>Froject fitte</u> . 1			A		Colin Fernandes		roject ID:	MS120	
Location: O	ntario Police and Fire Dep	artments	· ·	0	e: 10/01/2012		Stimated End		
<u>Location</u> . O	intario i onec and rife Dep	our timents	v	t Status:	New		Stillated End		0/2013
Description of In	provements:		110jee	blatus.			CIP Category	,	
		h Mobile Data Communi	ications 🖂 Es	sential (Star	t within 1 yr)		Desirable (S		n 3 to 5 vrs)
software upgrade.					art within 1 to 3 yr	s)	(
10					oject Funding Su	,	ward by Outsid	e Agency	
			□ Ye	s 🛛	No (if yes, provi	ide any deta	ils in space pro	vided at th	ne bottom)
Justification or S	ignificance of Improvem	ent:	City Co	ouncil Goal	s & Objectives:				
Improve mobile d	ata communications capab	vilities in the Dispatch Center							
field units.					nal Airport, to 1				of the Glob
			Financi	al Downturi	n on Ontario's Eco	onomy and t	the City's Fisca	l Health	
			Maintai	in the Curre	nt High Level of F	Public Safety	У		
			Operate	in a Rusine	esslike Manner				
			Operate						
	Fund #, Descrip	otion & Department ID			Pr	roject Start	/ Completion		
Capital	034		Total		Fis	cal Year Er	nding June 30,		
Budget Cost	Information Tech		Cost	20	13 2014	20	15 201	6	2017
0	310						,		
Architect & Eng Svcs				71					
Property Acquisition									
Construction Contract	s			Implen	nentation Cost / Pe	eriod			
Other Professional Sv	cs \$85,000		\$85,000	-	01,800				
	\$16,800		\$16,800		>				
Other Misc Expenses				-					
· · ·	\$101,800		\$101,800	,					
Other Misc Expenses Total Cost Annual O&M	\$101,800		\$101,800	- 1					

Police Department Telestaff Scheduling Software (MS1203)

Project Title: Police			ital Improvem							
Project Title: Police			Rudget for His	scal Year 20						
*	e Department Telestaff Schedu					ion Technology	CIP Cat	egory: Misc	cellaneous	
	L	C	-	t Manager:		0,	Project	0,		
Location: Ontari	io Police Department			ct Start Date			Estimate	ed End Date:	: 6/30/2013	
			Projec	ct Status:	New		Total Co	ost: \$198,00	0	
Description of Improv					<u>Proj</u>	ect Priority Wi	thin CIP C	<u>ategory</u>		
	ing software for the Ontario			ssential (Star		• /	Des	irable (Start v	within 3 to 5 yrs)	
5	e scheduling capabilities	and improve ov	ertime N	ecessary (Sta						
nanagement.						ding Subject to				
			<u> </u>			es, provide any	details in sp	pace provided	l at the bottom)	
	icance of Improvement:			Council Goal						
mprove schedule and	overtime management for the	Police Department.							al Control of	
									ets of the Glo	
			Financ	cial Downturi	n on Onta	rio's Economy a	ind the City	r's Fiscal Hea	lith	
			Mainta	ain the Curre	nt High L	evel of Public S	afety			
			Ivianita		in High L		arcty			
			Operat	te in a Busine	esslike Ma	nner				
			1 1							
	Fund #, Description &	Department ID					tart / Com			
Capital	034		Total	Total Fiscal Year Ending June 30,						
Budget Cost	Information Tech		Cost	20	013	2014	2015	2016	2017	
	310									
Architect & Eng Svcs										
Property Acquisition										
Construction Contracts				Implei	mentation	Cost / Period				
Other Professional Svcs	\$100,000		\$100,00	-	98,000					
Other Misc Expenses	\$98,000		\$98,00							
Total Cost	\$198,000		\$198,00							
Annual O&M	. /		\$17,00							





MAYOR Paul S. Leon

MAYOR PRO TEM Sheila Mautz

COUNCIL MEMBERS Alan D. Wapner Jim W. Bowman Debra Dorst-Porada

CITY TREASURER James R. Milhiser

CITY CLERK Mary E. Wirtes

CITY MANAGER Chris Hughes

ADMINISTRATIVE SERVICES/ FINANCE DIRECTOR Grant D. Yee

