CITY OF ONTARIO, CALIFORNIA

# FOCUSED ON JOBS, SERVICE AND THE FUTURE





2013-14 ADOPTED FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM



Paul S. Leon Mayor



Jim W. Bowman Mayor pro Tem

MUNITY



Alan D. Wapner Council Member



Debra Dorst-Porada Council Member



Paul Vincent Avila
Council Member



# City of Ontario List of Principal Officials

# Elected Officials

0 10 1	
	Mayor
Jim W. Bowman	Mayor pro Tem
Alan D. Wapner	Council Member
Debra Dorst-Porada	Council Member
Paul Vincent Avila	Council Member
James R. Milhiser	City Treasurer
Mary E. Wirtes	City Clerk
Admi	nistrative Staff
Chris Hughes	City Manager
-	
Al C. Boling	Deputy City Manager
	Deputy City Manager
John E. Brown	City Attorney
Eric V. Hopley	Police Chief
	Fire Chief
	Community & Public Services Director
Scott Burton	Utilities General Manager
Brent D. Schultz	Housing and Municipal Services Director
	Economic Development Director
Otto Kroutil	Development Director
Elliott Ellsworth	Information Technology Director
Grant D. Yee	Administrative Services/Finance Director



#### City of Ontario

# Capital Improvement Program (CIP)

#### Fiscal Year 2013-14

The City of Ontario develops its Five-Year Capital Improvement Program (CIP) consistent with the goals and objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

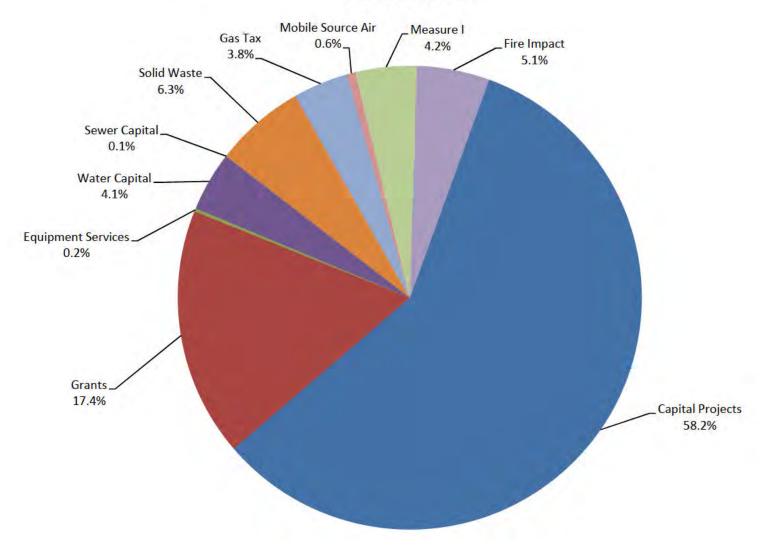
The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate *Goals and Objectives*. The current year of the CIP is the funded portion and is referred to as the **Capital Budget**, consisting of the planned expenditures for the fiscal year for adopted projects. Projects and expenditures identified in future fiscal years are adopted on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

As presented in the Adopted Operating Budget for Fiscal Year 2013-14, the **Capital Budget** totals \$49,370,000 for all categories of capital improvement projects across all funds. The amount of the projects, \$49,370,000, reflects a 80% increase over the previous fiscal year's Capital Budget of \$27,465,894. The increase (difference between the two years) is primarily attributed to the projects for the Francis Street Storm Drain and Ely Basin Flood Control and Aquifer Recharge project of \$16,640,000; the Solar Roof Installations at the Police Facility and Ontario Convention Center of \$13,000,000; the Anthony Munoz Community Center Rehabilitation and Park Improvements of \$7,150,000; and the Fire Training Center Tower Replacement of \$2,500,000. In addition, the capital budget includes \$3.0 million for the pavement rehabilitation at the Ontario Municipal Services Center, and \$2.0 million for the water pipeline replacement in Fourth Street.

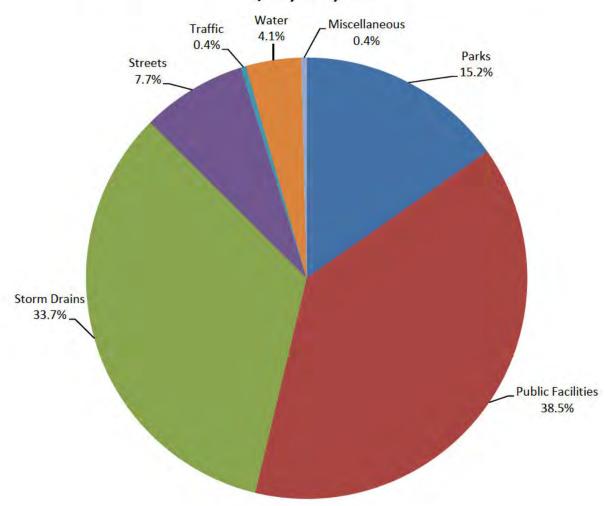
Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates. Annual operating and maintenance costs for the Fiscal Year 2013-14 Capital Budget are already factored into the Adopted Operating Budget for FY 2013-14. The following components are included in the calculation of annual operating and maintenance costs:

- Operating The operating costs directly associated with the project/facility upon completion.
- <u>Maintenance</u> The funding required to maintain the project/facility upon completion.
- Cost Offset Revenues associated with the project/facility or cost reductions due to increased operating efficiencies upon completion.

# Total Sources of Capital Improvement Program Funds \$49,370,000



# Total Uses of Capital Improvement Program Funds \$49,370,000



## **Capital Budget Summary**

The Fiscal Year 2013-14 Adopted Capital Budget is summarized by project category and fund below:

									 oject Categ	or J					
Fund/D	escription		Parks	_ ()	Public Facilities	Sewer	1	Storm Drains	Streets		Traffic	Water	Misc	ellaneous	Total
003 G	as Tax	\$	-	\$	- 1	\$ -	\$	1-0	\$ 1,700,000	\$	200,000	\$ + 2	\$	-	\$ 1,900,000
004 M	feasure I		-		- 2	-		-	2,100,000		Ε.	19		÷	2,100,000
014 M	fobile Source Air	Ш	1.5		300,000	(4)		(4)	4		÷ n	17		+0	300,000
015 G	rants	ш	, in the		d <del>e</del>	3.5		8,570,000	10-01		-	10. <del>2</del> ×		- 60	8,570,000
017 Ca	apital Projects		7,535,000		13,110,000	4		8,070,000			<del>)</del>	3		4	28,715,000
025 W	Vater Capital		1		÷	2.0			10-2		ė	2,000,000		52,075	2,052,075
027 Se	ewer Capital				2.	(2)		-	1/4		8	-24		8,444	8,444
029 Sc	olid Waste		10-		3,000,000	-		131			-	-		121,037	3,121,037
032 Ed	quipment Services	Ш			95,000	, <del>E</del> p		1.30	0( <del>-</del>		÷	3		8,444	103,444
102 Fi	ire Impact		1		2,500,000	-		1	1		4	-		-3	2,500,000

## **Annual Operating & Maintenance Impact Summary**

The table below indicates the impact of the Fiscal Year 2013-14 Adopted Capital Budget, with respect to operating and maintenance (O&M) costs, on the City's operating budgets in the fiscal year when projects are completed.

Fund Type	. 0.000	cal Year 013-14	 cal Year 014-15	100	al Year 15-16	 l Year 16-17	100	al Year 17-18
General Fund	\$	20,000	\$ 24,000	\$	14	\$	\$	-
Special Revenue Funds		_	- 4		90	14		14
Enterprise Funds		10,000	9			- 4		-
Internal Service Funds		- 4	91		- 0	Q		Q
Total	\$	30,000	\$ 24,000	\$	12.	\$ 41	\$	





#### City of Ontario Capital Improvement Program Status of Open Projects From Prior Years

Project				Estimated Project
Number	Project Description	Department	Project Status	Completion
Parks				
PA0701	Town Square Park (Downtown Plaza)	Community & Public Services	Planning & Design	September 2014
PA0801	South Bon View Park	Community & Public Services	Completed	
PA0901	Whispering Lakes Golf Course Improvements	Community & Public Services	Completed	
PA1200	James R. Bryant Park Tot Lot	Community & Public Services	Installation of playground equipment	June 2013
GR1204	Civic Center Community Conservation Park	Community & Public Services	Planning & Design	June 2014
<b>Public Faci</b>	ilities			
PF0010	PWA Service Center Renovation	Municipal Services	Phased Design & Construction	June 2014
PF0302	PWA Service Center Security	Municipal Services	Phased Design & Construction	June 2014
PF0304	Upgrade CNG Fueling Station-Master Plan	Municipal Services	Planning & Design	December 2015
PF0501	City Hall Annex Reconfiguration	Development	Planning & Design	March 2014
PF0601	Debris Storage/Drying Facility	Municipal Services	Deferred	TBD
PF0707	City Hall Basement Reconfiguration	Development	Planning & Design	March 2014
PF0902	Fire Station 5 Renovation	Fire Department	Completed	
PF9920	NPDES Water Clarifier System	Municipal Services	Phased Planning & Design	June 2014
PF1001	Upgrade CNG Fueling System	Municipal Services	Phased Planning & Design	December 2013
PF1101	Fire Training Center Tower Replacement	Fire Department	Planning & Design	June 2014
PF1102	Generator Replacement	Municipal Services	Completed	
PF1105	Emergency Operations Center	Development	Planning & Design	March 2014
PF1201	Ontario Convention Center Solar Roof	Development	Planning & Design	February 2014
	Roof Replacement Fire Station No. 1	Municipal Services	Completed	
PF1203	Fleet Shop Upgrades	Municipal Services	Phased Design & Construction	December 2015
PF1204	NPDES Bioswale	Municipal Services	Phased Design & Construction	June 2014
PF1205	Concrete Replacement-PD Parking Lot	Municipal Services	Planning & Design	July 2013
PF1206	Police Facility Solar Roof	Development	Planning & Design	February 2014
GR1107	CNG Station Expansion	Municipal Services	Phased Design & Construction	December 2013
Sewer				
SE0802	27-Inch Haven Sewer Relocation	Municipal Utilities Company	Deferred	TBD
SE1001	Removal Abandoned Sewer Lift Station	Municipal Utilities Company	Deferred	TBD
SE1102	Boulder-Holt Sewer Diversion	Municipal Utilities Company	Completed	
Storm Drai	ins			
SM1001	5th Street Storm Drain	Engineering	Completed	
SM1002	6th Street Storm Drain	Engineering	Planning & Design	September 2013
SM9902	Francis Street Storm Drain and Ely Basin Flood Control	Engineering	Pending Funding	TBD
	and Aquifer Recharge			
GR1205	Mill Creek Wetlands	Engineering	Construction	June 2014
SM1209	Mountain Avenue Storm Drain Repairs	Engineering	Construction	September 2013



#### City of Ontario Capital Improvement Program Status of Open Projects From Prior Years

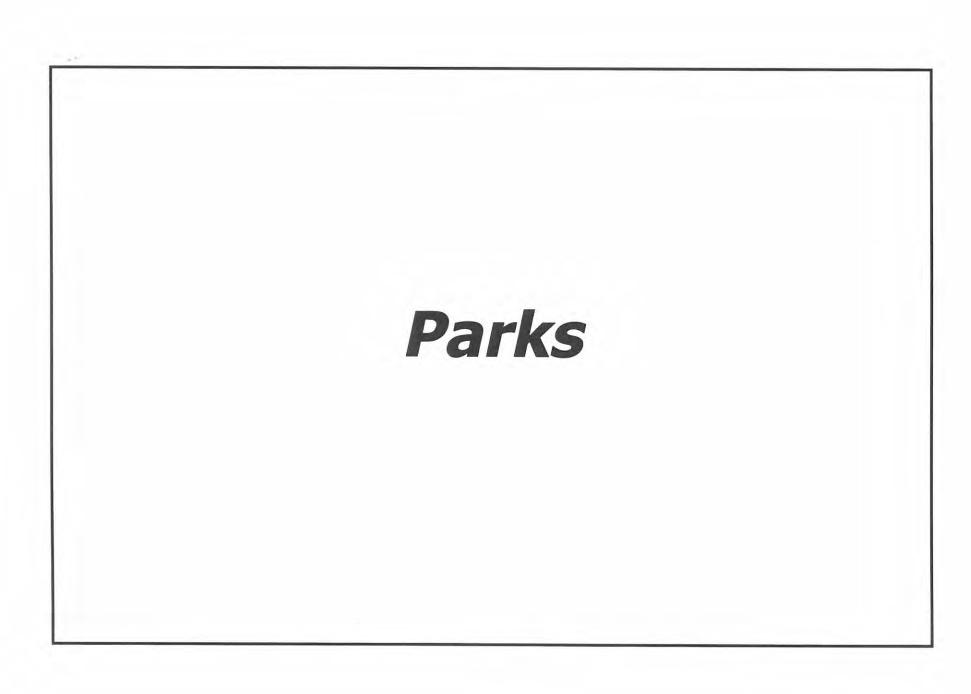
Duningt				Estimated Project
Project Number	Project Description	Department	Project Status	Completion
	1 Toject Description	Department	Troject Status	Completion
Streets	De la Distriction de la Constantina del Constantina de la Constantina del Constantina de la Constantin	In the second	TV. W. D. L. 1000 G. L.	lan v
ST9905	Mission Boulevard Widening/Reconstruction	Engineering/Traffic	Utility Relocation 100% Complete	TBD
			Project On Hold Pending Funding	
ST0104	North Milliken Avenue Grade Separation	Engineering	Construction	June 2013
ST0302	Grove Avenue/I-10 Interchange-Corridor	Engineering/Traffic	Project Approval and Environmental Document (PA&ED) 10% Complete	December 2016 (PA&ED)
			Project On Hold Pending Funding	
ST0308	South Milliken Avenue Grade Separation	Engineering/Traffic	Plan, Specifications and Estimates (PS&E) 100% Complete	January 2017
			Start Construction January 2014	
ST0710	South Archibald Avenue Grade Separation	Engineering/Traffic	Project On Hold Pending Funding	TBD
ST0711	North Vineyard Avenue Grade Separation	Engineering/Traffic	Plan, Specifications and Estimates (PS&E) 100% Complete	January 2017
			Start Construction January 2014	
ST0823	SR60 Frwy @ Euclid Avenue Ramp Widening	Engineering/Traffic	Completed	
ST0908	I-10/Archibald Avenue Interchange Landscaping	Engineering	Completed	
ST1010	DecWinter Storm-Street/Asphalt Repair	Engineering	Completed	
ST1101	Melrose Plaza Public Street Improvement	Economic Development	Project On Hold	TBD
ST1102	Jurupa Rehab: Day Creek/Sara Place	Engineering	Completed	
ST1103	Philadelphia Rehab: Grove/Campus	Engineering	Completed	
ST1104	Airport Rehab: Wineville/Milliken	Engineering	Completed	
ST1105	Fourth Rehab: Ontario Mills/Wineville	Engineering	Completed	
ST1106	Milliken Rehab: Francis/Jurupa	Engineering	Completed	
ST1107	Mission Rehab: 800'woHaven/Archibald	Engineering	Completed	
ST1108	Holt Rehab: Cucamonga/Vineyard	Engineering	Completed	
ST1200	Begonia Slurry & Street Light	Engineering	Construction	September 2013
ST1201	Millken Rehab: I-10/Fourth St	Engineering	Construction	August 2013
ST1202	Guasti Rehab: W Milliken/West End	Engineering	Construction	August 2013
ST1203	Philadelphia Rehab: Euclid/Campus	Engineering	Construction	August 2013
ST1204	Philadelphia Rehab: Grove/Vineyard	Engineering	Construction	August 2013
ST1205	Airport Rehab: Wineville/Etiwanda	Engineering	Construction	August 2013
ST1206	Rockefeller Rehab: Jurupa/Airport	Engineering	Construction	August 2013
ST1207	Ontario Mills Pkwy Rehab: Rochester/Barrington	Engineering	Construction	August 2013
ST1208	Francis Rehab: Vineyard/Baker	Engineering	Construction	August 2013
Traffic		•	•	
TR0402	Etiwanda/Airport Intersection	Engineering/Traffic	City of Fontana Lead Agency	TBD
TR1101	Traffic Street Sign Reflectivity	Engineering/Traffic	Completed	
TR1102	Traffic Signal Management System Upgrade	Engineering/Traffic	Completed (Phase One & Two)	
TR1201	Traffic Signal:Philadelphia/Cypress	Engineering/Traffic	Preliminary Engineering 25% Complete	August 2015
TR1202	Traffic Signal: Mission/Mountain	Engineering/Traffic	Preliminary Engineering 25% Complete	August 2015



#### City of Ontario Capital Improvement Program Status of Open Projects From Prior Years

Project				Estimated Project
Number	Project Description	Department	Project Status	Completion
Water				
WA0208	Recycled Water Service Main Extension	Municipal Utilities Company	Phased Design & Construction	TBD
WA0301	Airport Metering/Backflow Prevention	Municipal Utilities Company	Deferred	TBD
WA0311	Dry-Year Yield Groundwater Wells	Municipal Utilities Company	Completed	
WA0701	Chino Basin Desalter Facility Expansion	Municipal Utilities Company	Phased Design & Construction	December 2015
WA9910	New Well No. 43	Municipal Utilities Company	Project On Hold	TBD
WA1002	13th Street Underground Reservoir Retrofit	Municipal Utilities Company	Project On Hold	TBD
WA1102	Pressure Reducing System	Municipal Utilities Company	Phased Design & Construction	December 2014
WA1103	Emergency Water Interconnections	Municipal Utilities Company	Phased Design & Construction	December 2016
WA1104	Abandon Out-of-Service Wells	Municipal Utilities Company	Design	June 2014
WA1105	Aged Reservoir Abandonment [1212'PZ]	Municipal Utilities Company	Deferred	TBD
WA1106	Monitoring Wells (formerly Well Drilling @ 3 Locations)	Municipal Utilities Company	Phased Design & Construction	TBD
WA1201	San Antonio [1212'PZ]	Municipal Utilities Company	Construction	June 2014
WA1202	Wellhead Treatment System (Well No. 41)	Municipal Utilities Company	Design	December 2014
Miscellane	ous			
MS0205	High Speed Telecommunication System	Information Technology	Master Plan 90% Complete	July 2018
MS0802	On-Line Permitting	Information Technology	Implementation	July 2014
MS0901	Energy Efficient Street Lighting	Engineering/Traffic	Construction	September 2013
MS1001	Police Firearms Training Range	Police Department	Completed	
MS1005	Town Center Bus Stop Improvements	Engineering/Traffic	Completed	
MS1107	Fuel Management System	Municipal Utilities Company	Construction	July 2013
MS1108	CityView System Upgrade	Information Technology	Completed	
MS1201	Electronic Patient Care Report	Information Technology	Procurement & Installation	July 2014
MS1202	Tiburon MobileCom	Information Technology	Completed	
MS1203	Police Telestaff Scheduling	Information Technology	Design	July 2014





# City of Ontario

# **Capital Improvement Projects - PARKS**

Fiscal Year 2013-14

Desirat		CIP Book	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	
Project Number	Project Description	Page Number	Year 2013-14	Year 2014-15	Year 2015-16	Year 2016-17	Year 2017-18	Total
PA1301	Tot Lot Playground Renovation and Outdoor Fitness Equipment - Ontario Motor Speedway Park and Centennial Park	10	\$ 385,000	\$ -	\$ -	\$ -	\$ -	\$ 385,000
PA1302	Anthony Munoz Community Center Rehabilitation and Park Improvements	12	7,150,000	-	-	-	-	7,150,000
Total Par	ks Projects		\$ 7,535,000	\$ -	\$ -	\$ -	\$ -	\$ 7,535,000

## Tot Lot Playground Renovation and Outdoor Fitness Equipment (PA1301)



Capital Im	of Ontario provement Project for Fiscal Year 2013	-14	
Project Title: Tot Lot Playground Renovation and Outdoor Fitness Equipment		Parks	CIP Category: Parks
	Project Manager:	Roberto Perez	Project ID: PA1301
Location: Ontario Motor Speedway Park and Centennial Park	Project Start Date:	7/01/2013	Estimated End Date: 6/30/2014
	Project Status:	New	Total Cost: \$385,000
Description of Improvements:  Renovate tot lots to meet the Americans with Disabilities Act (ADA) guidelines for accessibility and play, and install outdoor fitness equipment.	Necessary (Start  Is Proj	within 1 to 3 yrs) ect Funding Subject to	Desirable (Start within 3 to 5 yrs)  O Award by Outside Agency details in space provided at the bottom)
Justification or Significance of Improvement: The improvements will provide ADA and California Playground Safety Regulations compliant tot lots and will meet the American Society for Testing and Materials (ASTM) standards for playground equipment.	City Council Goals Develop Strategies Ontario Internationa Financial Downturn of Invest in City's Infra Facilities) Encourage, Provide	& Objectives: and Take Actions, in Airport, to Minimiz on Ontario's Economy a	cluding Regaining Local Control of the ze the Negative Impacts of the Global and the City's Fiscal Health ts, Sewers, Parks, Storm Drains and Public Recreational, Educational, Cultural and

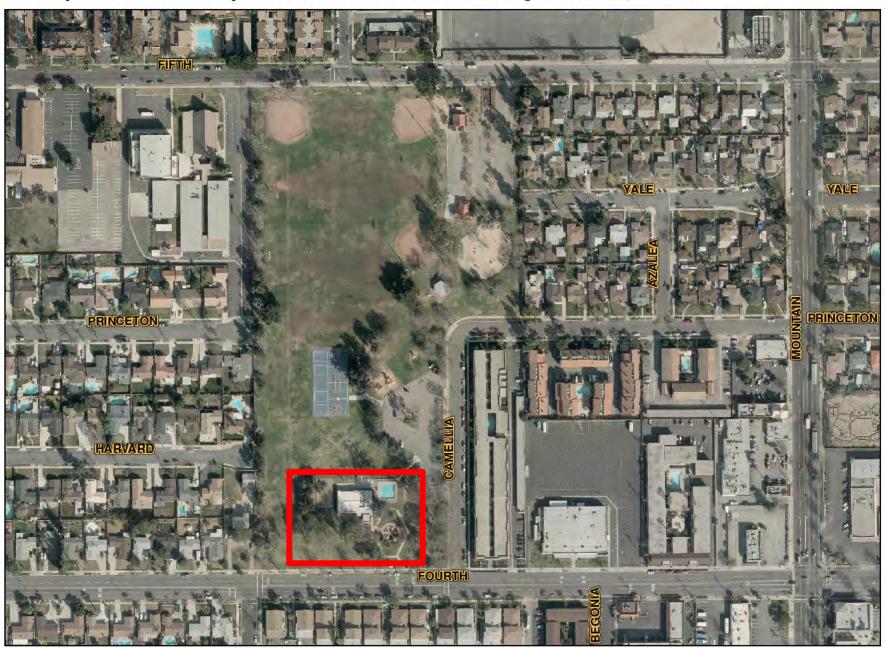
Y	Fund #, Description & Departs	nent ID
Capital Budget Cost	017 Capital Projects 326	Total Cost
Architect & Eng Svcs		
Property Acquisition		
Construction Contracts	\$136,000	\$136,000
Other Professional Svcs		
Other Misc Expenses	\$249,000	\$249,000
Total Cost	\$385,000	\$385,000
Annual O&M		See Comments

Project Start / Completion Fiscal Year Ending June 30,							
2014	2015	2016	2017	2018			
Construction C \$385,000	ost / Period						

Review and Comments:

Other miscellaneous expenses include playground and outdoor fitness equipment. Annual operating and maintenance costs for the playgrounds are already included in the department's annual operating budget.

# **Anthony Munoz Community Center Rehabilitation and Park Improvements (PA1302)**



	City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2013-14							
Project Title:	Anthony Munoz Community Center Rehabilitation and	Dept Responsible:	Parks	CIP Category: Parks				
	Park Improvements	Project Manager:	Vern Stiner	Project ID: PA1302				
Location:	1240 West Fourth Street	<b>Project Start Date:</b>	7/01/2013	Estimated End Date: 10/31/2014				
	- 150 Y 15	Project Status:	New	Total Cost: \$7,150,000				
The Anthony Improvements center and con Americans with community cen dance area with kitchen, and a s	Improvements:  Munoz Community Center Rehabilitation and Park include: demolition of the existing 5,000 square foot community instruction of new 10,000 square foot energy efficient, and a Disabilities Act (ADA) compliant community center. The new ter will include classrooms, a tiny tot classroom, offices, senior th wood floors, youth game/activity room, equipment room, secured play structure with area fencing. In addition, the project purchase of new furniture, computers, exercise equipment and hipment.	Necessary (Start  Is Proje  Yes No	vithin 1 yr) within 1 to 3 yrs) ect Funding Subject	Within CIP Category  ☐ Desirable (Start within 3 to 5 yrs)  It to Award by Outside Agency  my details in space provided at the bottom)				
The rehabilitat	in the early 1970's. The new facility will be environmentally	City Council Goals & Objectives:  Develop Strategies and Take Actions, including Regaining Local Control of the Ontario International Airport, to Minimize the Negative Impacts of the Global Financial Downturn on Ontario's Economy and the City's Fiscal Health  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains, and Public Facilities)  Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities						

	Fund #, Description & Departs	ment ID
Capital Budget Cost	017 Capital Project 326	Total Cost
Architect & Eng Svcs	\$900,000	\$900,000
Property Acquisition Construction Contracts Other Professional Svcs	\$6,000,000	\$6,000,000
Other Misc Expenses	\$250,000	\$250,000
Total Cost	\$7,150,000	\$7,150,000
Annual O&M		\$24,000

Project Start / Completion Fiscal Year Ending June 30,				
2014	2015	2016	2017	2018
Design Cost / I \$900,000	Period			
Construction Co \$6,250,000	ost / Period			

#### **Review and Comments:**



# **Public Facilities**

# City of Ontario **Capital Improvement Projects - PUBLIC FACILITIES**

Fiscal Year 2013-14

		CIP Book	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	
Project		Page	Year	Year	Year	Year	Year	
Number	<u> </u>	Number	2013-14	2014-15	2015-16	2016-17	2017-18	Total
PF1101	Fire Training Center Tower Replacement	16	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
PF1201	Ontario Convention Center Solar Roof	18	6,500,000	-	-	-	-	6,500,000
PF1203	Fleet Shop Upgrades (Construction Phase I)	20	395,000	-	-	-	-	395,000
PF1206	Police Facility Solar Roof	22	6,500,000	-	-	-	-	6,500,000
PF1301	Ontario Municipal Services Center Pavement Rehabilitation	24	3,000,000	-	-	-	-	3,000,000
PF1302	Museum Building Assessment	26	110,000	-	-	-	-	110,000
PF	Museum of History and Art - Ontario Sustainable Landscape and Education Gardens	28	-	1,098,387	-	-	-	1,098,387
PF	Fire Station No. 2 Renovation	30	-	995,000	-	-	-	995,000
PF	Relocation of Fire Administration Offices	32	-	-	5,586,500	-	-	5,586,500
PF	Fire Station No. 9	34	-	-	-	6,707,320	-	6,707,320
Total Pul	blic Facilities Projects		\$ 19,005,000	\$ 2,093,387	\$ 5,586,500	\$ 6,707,320	\$ -	\$ 33,392,207

**Fire Training Center Tower Replacement (PF1101)** 



City	of Ontario	
Capital Im	provement Project	
Adopted Budget	for Fiscal Year 2013-14	
Project Title: Fire Training Center Tower Replacement	Dept Responsible: Fire	CIP Category: Public Facilities
	Project Manager: Ray Gayk	Project ID: PF1101
Location: 1408 East Francis Street	Project Start Date: 7/01/2013	Estimated End Date: 6/30/2014
	Project Status: Current	Total Cost: \$2,500,000
Description of Improvements:	Project Priority Wi	thin CIP Category
Demolish the existing tower. Remove the existing turf/asphalt around south side of training center. Erect new tower on the south side of training center.		Desirable (Start within 3 to 5 yrs)
Complete needed infrastructure improvements for the training center. Grade and replace the turf area of the training center with concrete and infill.	Is Project Funding Subject to	details in space provided at the bottom)
Justification or Significance of Improvement:  The current training tower was built in 1973 and constructed of reinforced masonry block. The tower floor and walls have been seriously damaged from years of live fire training, which has also compromised the stability of the building. A recent assessment by Building Department has ruled it unusable for any training.	Ontario International Airport, to Minimi Financial Downturn on Ontario's Economy	ze the Negative Impacts of the Globa and the City's Fiscal Health afety

	Fund #, Description & Depart	ment ID
Capital Budget Cost	102 Fire Impact 315	Total Cost
Architect & Eng Svcs	\$60,000	\$60,000
Property Acquisition		
Construction Contracts	\$2,200,000	\$2,200,000
Other Professional Sycs		
Other Misc Expenses	\$240,000	\$240,000
Total Cost	\$2,500,000	\$2,500,000
Annual O&M		See Comments

2015	2016		
	2010	2017	2018
riod			
/ Period			
	t / Period	/ Period	t / Period

Review and Comments:
Total project is estimated at \$2,560,000 which includes design of \$60,000 budgeted in FY 2011-12. Annual operating maintenance costs are already included in the department's annual operating budget. (DIF FS-016)

# **Ontario Convention Center Solar Roof (PF1201)**



Capital Im	of Ontario provement Project		
Project Title: Ontario Convention Center Solar Roof	for Fiscal Year 2013 Dept Responsible:	Development	CIP Category: Public Facilities
	Project Manager:	Kimberly Ruddins	Project ID: PF1201
Location: 2000 E. Convention Center Way	Project Start Date:	7/01/2013	Estimated End Date: 2/28/2014
	Project Status:	Current	Total Cost: \$6,500,000
Description of Improvements:  Design and installation of 1-megawatt Solar Photovoltaic systems on the Ontario Convention Center building with integration of a new roof.	Necessary (Start	within 1 to 3 yrs)	ithin CIP Category  Desirable (Start within 3 to 5 yrs)  O Award by Outside Agency
Justification or Significance of Improvement: The Ontario Convention Center is large facility with significant electricity	City Council Goals  Develop Strategies	o (if yes, provide any & Objectives: and Take Actions, Ir	details in space provided at the bottom)  cluding Regaining Local Control of the
consumption translating to substantial energy costs and associated greenhouse gas emissions. The installation of Solar Photovoltaic systems would provide an offset to city facility energy costs and be consistent with the City of Ontario Municipal Climate Action Plan Renewable Energy Sector greenhouse gas reduction measures.	Financial Downturn of Operate in a Business	on Ontario's Economy	ze the Negative Impacts of the Global and the City's Fiscal Health  Streets, Sewers, Parks, Storm Drains and

	Fund #, Description & Departs	ment ID
Capital Budget Cost	017 Capital Projects 320	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$6,500,000	\$6,500,000
Total Cost	\$6,500,000	\$6,500,000
Annual O&M		\$10,000

		ct Start / Com Year Ending J		
2014	2015	2016	2017	2018
serze out to				
	Cost / Period			
\$6,500,000				

#### **Review and Comments:**

# Fleet Shop Upgrades (PF1203)



	ty of Ontario nprovement Project
	et for Fiscal Year 2013-14
Project Title: Fleet Shop Upgrades (Construction Phase I)	Dept Responsible: Utilities CIP Category: Public Facilities
Location: 1425 S. Bon View Avenue	Project Manager: Dennis Mejia Project ID: PF1203 Project Start Date: 7/01/2013 Estimated End Date: 6/30/2014
Description of Improvements:  The Fleet Shop Upgrades project is currently in the design phase. The following a fetty political project is currently in the design phase.	네 그들은 하다면 경기에 가장하는 아이들은 아이들은 아이들은 사람들은 아이들은 아이들은 아이들은 아이들은 아이들은 아이들은 아이들은 아이
following safety related construction improvements (Phase I) have been identified: 1) replacement of gas heaters with electric heaters and 2) installation of fall protection equipment for use when performing maintenance and repair of vehicles at heights exceeding 10 feet.	Is Project Funding Subject to Award by Outside Agency
Justification or Significance of Improvement:  The immediate improvements are necessary to meet life, health, and safety requirements and to allow the continued use of existing covered service bay for the repair of CNG vehicles.	City Council Goals & Objectives:  Develop Strategies and Take Actions, Including Regaining Local Control of the Ontario International Airport, to Minimize the Negative Impacts of the Global Financial Downturn on Ontario's Economy and the City's Fiscal Health  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and
	Public Facilities)

Y	Fund #, Descri		
Capital Budget Cost	014 Mobile Source Air 303	032 Equip Svcs 303	Total Cost
Architect & Eng Svcs	\$47,000		\$47,000
Property Acquisition Construction Contracts Other Professional Svcs	\$253,000		\$253,000
Other Misc Expenses		\$95,000	\$95,000
Total Cost	\$300,000	\$95,000	\$395,000
Annual O&M			See Comments

2014	2015	2016	2017	2018
Design Cost /	Period			
\$47,000				
Construction C	Cost / Period			
\$348,000				

#### **Review and Comments:**

The South Coast Air Quality Management District (SCAQMD) has approved \$75,000 in Mobile Source Reduction Committee (MSRC) grant funding for the gas heater replacements. Other miscellaneous expense is designated for the fall protection equipment. Annual operating and maintenance costs are already included in the department's annual operating budget.

# **Police Facility Solar Roof (PF1206)**



Capital Im	of Ontario provement Project for Fiscal Year 2013-14	
Project Title: Police Facility Solar Roof	Dept Responsible: Develo	
	Project Manager: Kimbe	rly Ruddins   Project ID: PF1206
Location: 2500 S. Archibald Avenue	Project Start Date: 7/01/20	D13 Estimated End Date: 2/28/2014
	Project Status: Curren	Total Cost: \$6,500,000
Description of Improvements:  Design and installation of 1-megawatt Solar Photovoltaic systems on the Police Facility with integration of a new roof and approximately 20,000 square feet of additional Solar Photovoltaic carports within the southern walled parking area.	<ul> <li>✓ Essential (Start within 1 y</li> <li>✓ Necessary (Start within 1</li> <li>✓ Is Project Fund</li> </ul>	
Justification or Significance of Improvement:  The Police Facility is a large facility with significant electricity consumption translating to substantial energy costs and associated greenhouse gas emissions. The installation of Solar Photovoltaic systems would provide an offset to city facility energy costs and be consistent with the City of Ontario Municipal Climate Action Plan Renewable Energy Sector greenhouse gas reduction measures.	Ontario International Airpor Financial Downturn on Ontari Operate in a Businesslike Man	e Actions, Including Regaining Local Control of the t, to Minimize the Negative Impacts of the Globa o's Economy and the City's Fiscal Health

	Fund #, Description & Depart	ment ID
Capital Budget Cost	017 Capital Projects 320	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$6,500,000	\$6,500,000
Total Cost	\$6,500,000	\$6,500,000
Annual O&M	777	\$10,000

2014	2015	2016	2017	4010
A 4. 1		2010	2017	2018
Construction ( \$6,500,000	Cost / Period			

#### **Review and Comments:**

# **Ontario Municipal Services Center Pavement Rehabilitation (PF1301)**



Capital In	y of Ontario nprovement Project t for Fiscal Year 2013	-14	
Project Title: Ontario Municipal Services Center Pavement Rehabilitation	Dept Responsible:	Municipal Utilities	CIP Category: Public Facilities
Location: 1425 South Bon View Avenue	Project Manager: Project Start Date: Project Status:	Dennis Mejia 7/01/2013 New	Project ID: PF1301 Estimated End Date: 6/30/2014 Total Cost: \$3,000,000
Description of Improvements:  Rehabilitate and/or reconstruct existing pavement and other related minor drainage improvements. Initial project scope will include the public and employee parking areas and other areas of high degradation. Remaining portions such as maintenance, storage, and fueling areas and on-site thoroughfares will be completed in future budget years.	Necessary (Start  Is Proje	within 1 to 3 yrs) ect Funding Subject to	Desirable (Start within 3 to 5 yrs)  O Award by Outside Agency details in space provided at the bottom)
Justification or Significance of Improvement: The existing pavement has exceeded its service life and is severely deteriorated Historical drainage issues have also contributed to its condition. In conjunction with recently completed drainage improvements (i.e. Bioswale), this project will reduce ongoing maintenance requirements (i.e. emergency patch repairs, etc. and generally improve safety in such areas.	Ontario International Financial Downturn o	and Take Actions, In 1 Airport, to Minimi on Ontario's Economy	ze the Negative Impacts of the Global

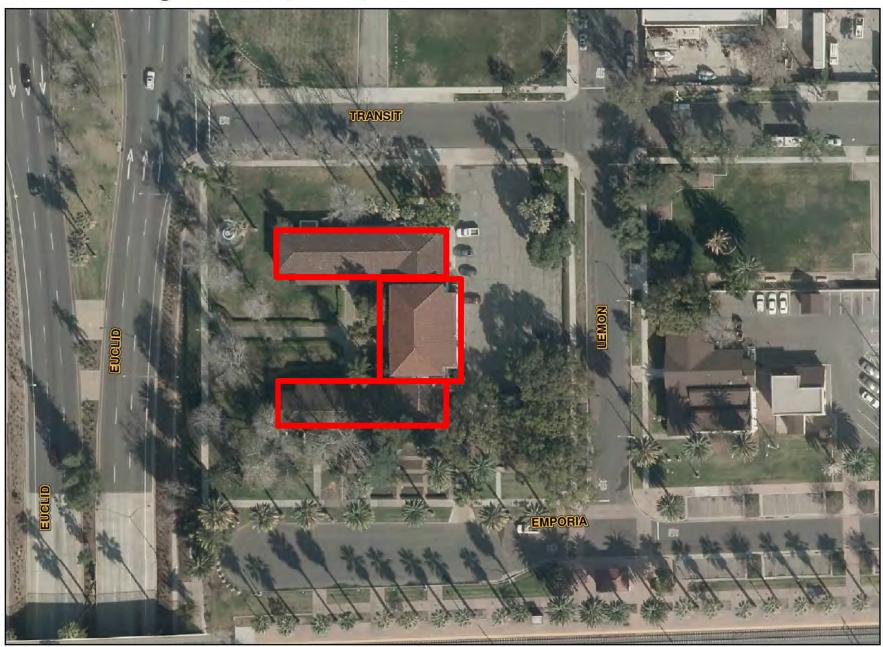
D - 7 44	Fund #, Description & Depart	tment ID
Capital Budget Cost	029 Solid Waste 303	Total Cost
Architect & Eng Svcs		
Property Acquisition	72.7.4	
Construction Contracts	\$2,890,000	\$2,890,000
Other Professional Svcs	\$100,000	\$100,000
Other Misc Expenses	\$10,000	\$10,000
Total Cost	\$3,000,000	\$3,000,000
Annual O&M		See Comments

/ Period			
	/ Period	/ Period	: / Period

Review and Comments:

Annual operating and maintenance costs are already included in the department's annual operating budget.

# Museum Building Assessment (PF1302)



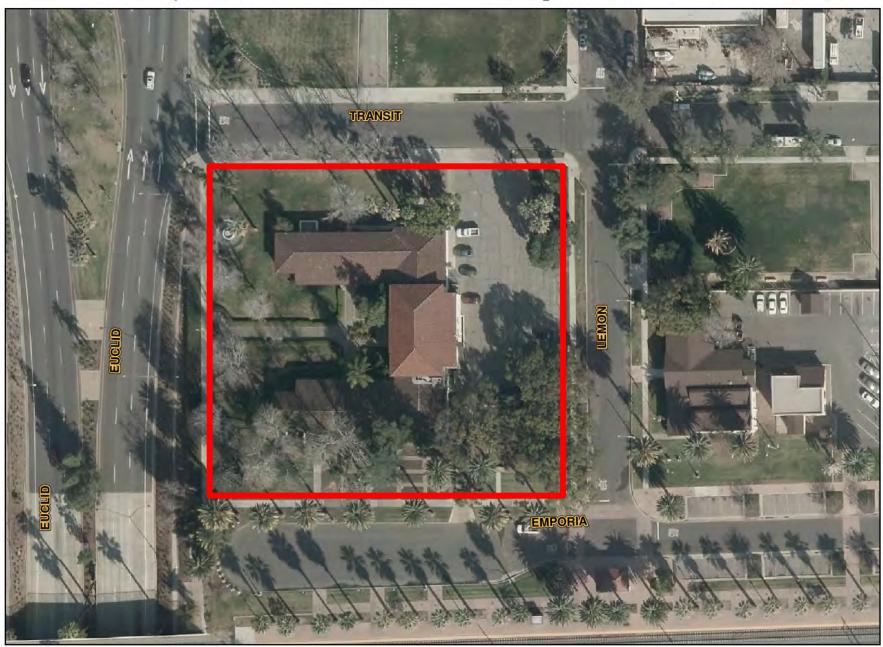
Capital Im	of Ontario provement Project for Fiscal Year 2013-14	
Project Title: Museum Building Assessment	Dept Responsible: Museum	CIP Category: Public Facilities
A CONTRACTOR OF THE PARTY OF TH	Project Manager: Theresa Hanl	ey Project ID: PF1302
Location: 225 South Euclid Avenue	Project Start Date: 7/01/2013	Estimated End Date: 6/30/2014
	Project Status: New	Total Cost: \$110,000
Description of Improvements:  Project includes the procuring a structural engineering assessment of the museum building and a Condition Assessment Report. The Condition Assessment Report will provide drawings and specifications on the rehabilitation of the second floor collection space and supporting structure at first floor and basement.	Essential (Start within 1 yr)  Necessary (Start within 1 to 3 yr  Is Project Funding St	Desirable (Start within 3 to 5 yrs)  The start within 3 to 5 yrs)
Justification or Significance of Improvement:  This project is needed to provide City staff with a professional assessment regarding the capacities of the aging museum building for current and future housing of the museum's art and historical collections – a core function of the department. The project includes anticipated consultant services for planning construction resulting from the assessment findings.	Ontario International Airport, to Financial Downturn on Ontario's Ec	ions, including Regaining Local Control of the Minimize the Negative Impacts of the Global conomy and the City's Fiscal Health er, Streets, Sewers, Parks, Storm Drains and Public

the state of the state of	Fund #, Description & Departm	nent ID
Capital Budget Cost	017 Capital Projects 326	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$110,000	\$110,000
Total Cost	\$110,000	\$110,000
Annual O&M		1 11

2014	2015	2016	2017	2018
essment C	ost / Period			
\$110,000				

#### **Review and Comments:**

# Museum of History and Art - Ontario Sustainable Landscape and Education Gardens (PF)



	Capital Im	y of Ontario provement Project for Fiscal Year 2013	-14		
Project Title:	그는 사람들이 그렇게 하면서 마음이 가는 아니는 아니는 아니는 아니는 아니는 아니는 아니는 아니는 아니는 아니	Dept Responsible:	Parks/Museum	CIP Category:	Public Facilities
	and Education Gardens	Project Manager:	Vern Stiner	Project ID:	PF
Location:	225 South Euclid Avenue	Project Start Date:	7/01/2014	Estimated End I	Date: 6/30/2015
		Project Status:	Future	Total Cost: \$1,0	098,387
Description of	Improvements:		<b>Project Priority V</b>	Vithin CIP Category	
into a sustainab	ses to transform 2.4 acres of grounds surrounding the Museum ole landscape with the following design features to include: a	Necessary (Start	within 1 yr) within 1 to 3 yrs)	Desirable (S	tart within 3 to 5 yrs)
garden; vegeta	in Tongva plant garden; California native plant demonstration tive swales, educational signage; meandering decomposed is, permeable concrete pavers for the parking lot; and patio area basin.	⊠ Yes □ N		to Award by Outsidgy details in space prov	
The project site Downtown Ont core area into a space, arts and Currently, the	Significance of Improvement:  at the Museum of History and Art is one of the pieces of the ario Core Project, whose goal is to transform the downtown a transit-oriented "village" with housing, transportation, green City services all within walking distance to residential homes. landscaped grounds consist of water-consuming turf 1-acre) and other non-native plant material, much of which has ful life.	Ontario Internationa Financial Downturn Invest in the City's Public Facilities)	and Take Actions,  1 Airport, to Minimon Ontario's Economy  Infrastructure (Water  or Support Enhance	nize the Negative In y and the City's Fiscal r, Streets, Sewers, Pa ed Recreational, Edu	mpacts of the Globa Health

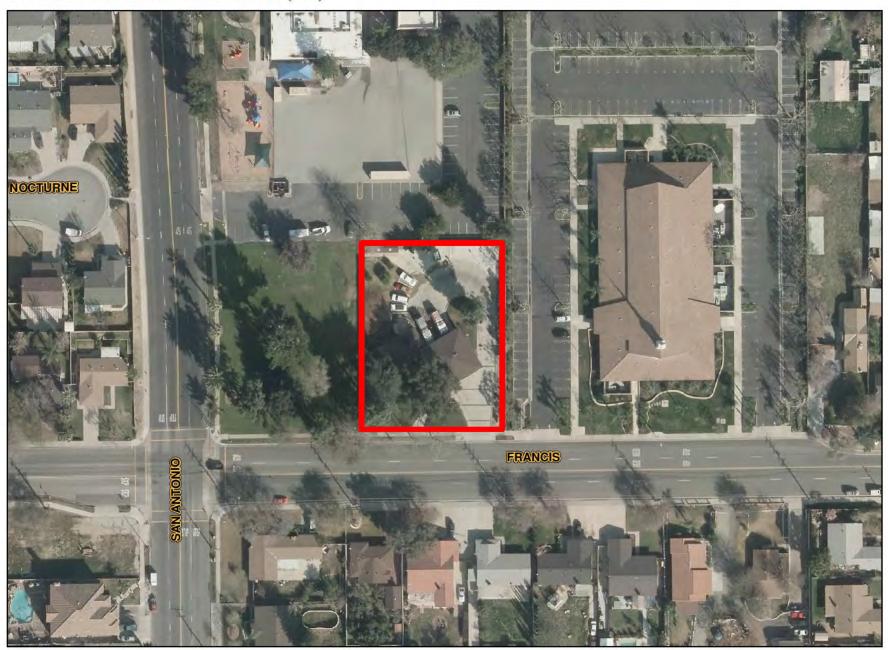
	Fund #, Desc	ription & Department ID	
Capital Budget Cost	015 GF Grants 326	007 Park Impact 354	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$998,387	\$100,000	\$100,000 \$998,387
Total Cost	\$998,387	\$100,000	\$1,098,387
Annual O&M			

2014	2015	Year Ending J 2016	2017	2018
2014	2015	2010	2017	2018
	Design Cost	/ Period		
	\$100,000			
	\$100,000			
	Construction	Cost / Period		
	\$998,387			

Review and Comments:

The pre-application for the Urban Greening Grant has been submitted. Upon acceptance of the grant application the City will proceed with the second required competitive application process.

Fire Station No. 2 Renovation (PF)



provement Projects				
Dept Responsible: Fire	CIP Category: Public Facilities			
Project Manager: Ray Gayk	Project ID: PF			
Project Start Date: 7/01/2014	Estimated End Date: 6/30/2015			
Project Status: Future	Total Cost: \$995,000			
	ty Within CIP Category			
1, ☐ Essential (Start within 1 yr) ☐ Desirable (Start within 3 to 5 yrs)  ☑ Necessary (Start within 1 to 3 yrs)				
	ject to Award by Outside Agency e any details in space provided at the bottom)			
Ontario International Airport, to M Financial Downturn on Ontario's Econ Maintain the Current High Level of Pu				
,,1	Project Manager: Ray Gayk Project Start Date: 7/01/2014 Project Status: Future  Project Priori  Essential (Start within 1 yr)  Necessary (Start within 1 to 3 yrs)  Is Project Funding Sub  Yes No (if yes, provid)  City Council Goals & Objectives: Develop Strategies and Take Action Ontario International Airport, to M Financial Downturn on Ontario's Econ  Maintain the Current High Level of Put			

	Fund #, Description & Depart	ment ID
Capital Budget Cost	017 Capital Projects 315	Total Cost
Architect & Eng Sycs	\$60,000	\$60,000
Property Acquisition Construction Contracts Other Professional Svcs	\$800,000	\$800,000
Other Misc Expenses	\$135,000	\$135,000
Total Cost	\$995,000	\$995,000
Annual O&M		See Comments

2014	2015	2016	2017	2018
	Design Cost /	Period		
	\$60,000			
	<b>→</b>			
	Construction C	Cost / Period		
	\$935,000			
		×1		

Review and Comments:

Other miscellaneous expenses include \$50,000 for temporary housing. Annual operating and maintenance costs are already included in the department's annual operating budget.

# Relocation of Fire Administration Offices (PF)



	of Ontario			
	provement Project for Fiscal Year 2013-	14		
Project Title: Relocation of Fire Administration Offices	and the second s	Fire	CIP Category: Public Facilities	
	Project Manager:	Ray Gayk	Project ID: PF	
Location: 425 East B Street	Project Start Date:	7/01/2015	Estimated End Date: 6/30/2016	
	Project Status:	Future	Total Cost: \$5,586,500	
Description of Improvements:		<b>Project Priority Wi</b>	thin CIP Category	
This project consists of reversing the layout of the current Fire Station No. 1 living quarters with the Fire Administration offices.	<ul><li>☐ Essential (Start w</li><li>☐ Necessary (Start v</li></ul>		Desirable (Start within 3 to 5 yrs)	
	Yes No (if yes, provide any details in space provided at the bottom)			
Justification or Significance of Improvement: Approximately 4,800 square feet of limited space is inadequate to serve the increased demand for service. In addition, the Fire Battalion Chief Offices are currently separated from the Fire Administration Offices by the Fire Station No. 1 living quarters, causing inefficiencies in management practices.	Ontario International Financial Downturn or Maintain the Current F	nd Take Actions, In Airport, to Minimin ontario's Economy	ze the Negative Impacts of the Globa and the City's Fiscal Health	

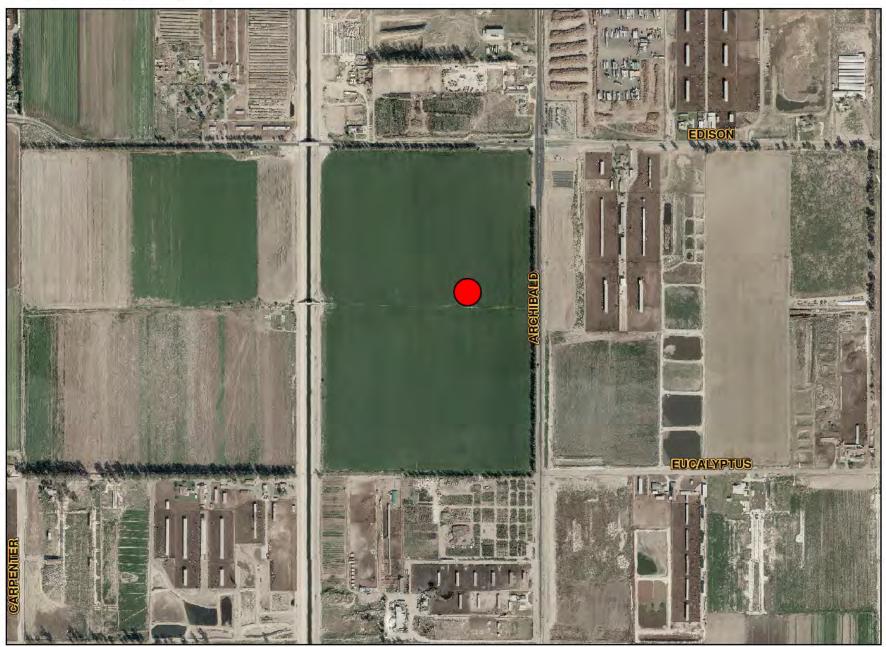
	Fund #, Description & Department ID				
Capital Budget Cost	102 Fire Impact 315	017 Capital Projects 315	Total Cost		
Architect & Eng Svcs Property Acquisition	\$728,674		\$728,674		
Construction Contracts Other Professional Svcs Other Misc Expenses	\$3,479,636	\$936,570 \$90,620 \$351,000	\$4,416,206 \$90,620 \$351,000		
Total Cost	\$4,208,310		\$5,586,500		
Annual O&M			See Comments		

2014	2015	2016	2017	2018
		Design Cost	/ Period	
		\$728,674		
		<b>→</b>		
		Construction	Cost / Period	
		\$4,857,826		

Review and Comments:

Other miscellaneous expense includes \$351,000 designated for equipment and furnishings. The relocation of Fire Administration Offices will not change the level of annual operating and maintenance costs that is already included in the department's annual operating budget. (DIF FS-015)

Fire Station No. 9 (PF)



City of Ontario Capital Improvement Projects Adopted Budget for Fiscal Year 2013-14						
Project Title: Fire Station No. 9	Dept Responsible: Fire	CIP Category: Public Facilities				
	Project Manager: Ray Gayk	Project ID: PF				
<u>Location</u> : Archibald Avenue and Edison Street (New Model Colony)	Project Start Date: 7/01/2016	Est. Project End Date: 6/30/2017				
	Project Status: Future	Total Cost: \$6,707,320				
Description of Improvements:	Project Priority V	Vithin CIP Category				
Improvements include land acquisition, design, and construction of Fire Station No. 9.	<ul><li>☐ Essential (Start within 1 yr)</li><li>☐ Necessary (Start within 1 to 3 yrs)</li></ul>	☐ Desirable (Start within 3 to 5 yrs)				
	Yes Is Project Funding Subject to Award by Outside Agency  No (if yes, provide any details in space provided at the bottom)					
Justification or Significance of Improvement:  Fire Station No. 9 will be needed as the City's public safety obligation will increase resulting from the development in the New Model Colony.	Ontario International Airport, to Minin Financial Downturn on Ontario's Economy Maintain the Current High Level of Public Invest in the City's Infrastructure (Water Public Facilities)					

	Fund #, Description & Depar	tment ID
Capital Budget Cost	102 Fire Impact 315	Total Cost
Architect & Eng Svcs	\$565,760	\$565,760
Property Acquisition	\$183,940	\$183,940
Construction Contracts	\$5,161,760	\$5,161,760
Other Professional Svcs	\$300,000	\$300,000
Other Misc Expenses	\$495,860	\$495,860
Total Cost	\$6,707,320	\$6,707,320
Annual O&M		\$257,772

2014	2015	2016	2017	2018
		Design	& Property Acc	Cost / Period
		-	\$749,700	
			<b>→</b>	
			Construction C	Cost / Period
			\$5,957,620	

Review and Comments:
Other miscellaneous expense is designated for equipment and furnishings. (DIF FS-001)



# **Storm Drains**

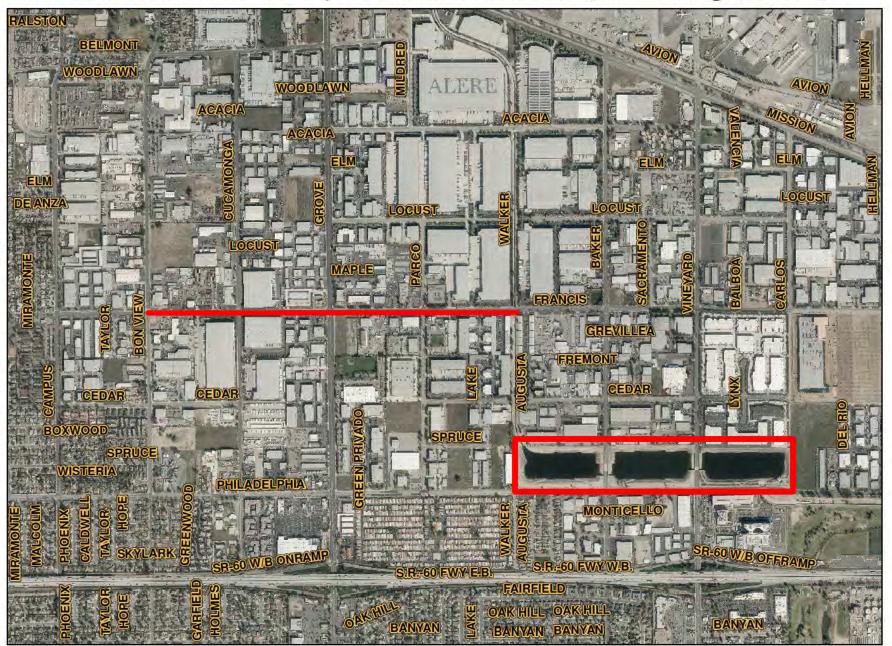
# City of Ontario

# **Capital Improvement Projects - STORM DRAINS**

Fiscal Year 2013-14

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2013-14	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Total
	<b>y</b> 1	38	\$ 16,640,000		\$ -	\$ -	\$ -	\$ 16,640,000
<b>Total Sto</b>	rm Drains Projects		\$ 16,640,000	\$ -	\$ -	\$ -	\$ -	\$ 16,640,000

# Francis Street Storm Drain and Ely Basin Flood Control and Aquifer Recharge (SM9902)



	City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2013-14						
Project Title:		Dept Responsible:	Engineering	CIP Category: Storm Drains			
	Aquifer Recharge	Project Manager:	Cindy Hackett	Project ID: SM9902			
Location:	Francis Street	Project Start Date:	7/01/2013	Estimated End Date: TBD			
(Bon View Avenue to West Cucamonga Creek Channel)		Project Status:	Current	Total Cost: \$16,640,000			
Improvements range in size	'Improvements: include construction of a storm drain facility anticipated to from 30" to a triple 5' by 8' box in the general area and the mprovement of Francis Street from Bon View Avenue to Grove	Necessary (Start  Is Proj	within 1 yr) within 1 to 3 yrs) ect Funding Subject	Within CIP Category  Desirable (Start within 3 to 5 yrs)  t to Award by Outside Agency ny details in space provided at the bottom)			
Storm water f Grove Avenue considerable t	r Significance of Improvement: low on Francis Street at Bon View, Cucamonga Avenue, and has caused numerous complaints by local businesses and raffic congestion. The storm drain construction and street greatly improve safety and traffic flow in this area.	Ontario Internationa Financial Downturn	and Take Actions, al Airport, to Minir on Ontario's Econom	mize the Negative Impacts of the Global			

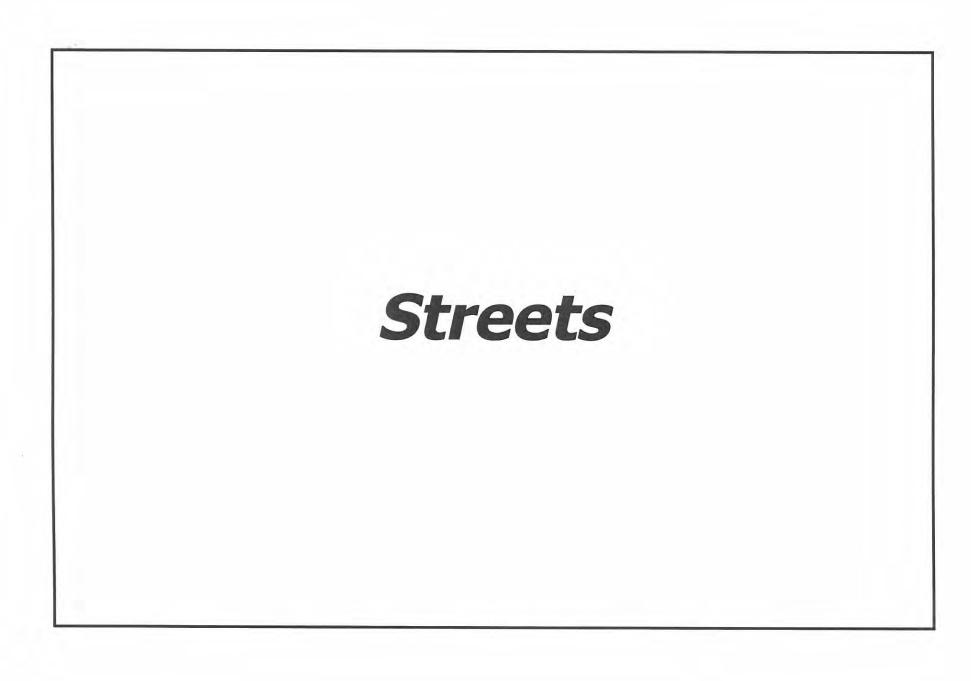
Se agreement	Fund #, De	escription & Department ID	
Capital Budget Cost	015 Grants 302	017 Capital Projects 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$8,570,000	\$8,070,000	\$16,640,000
Total Cost	\$8,570,000	\$8,070,000	\$16,640,000
Annual O&M			See Comments

2014	2015	2016	2017	2018
				2010
Construction Co	st / Period			
\$16,640,000	st/ Fellod			

# **Review and Comments:**

The City applied and received a grant award of \$750,000 from Proposition 84. In addition, the City has applied for Proposition 1E grant funding for \$7,820,000. Annual operating and maintenance costs are already included in the department's annual operating budget.





# City of Ontario

# **Capital Improvement Projects - STREETS**

Fiscal Year 2013-14

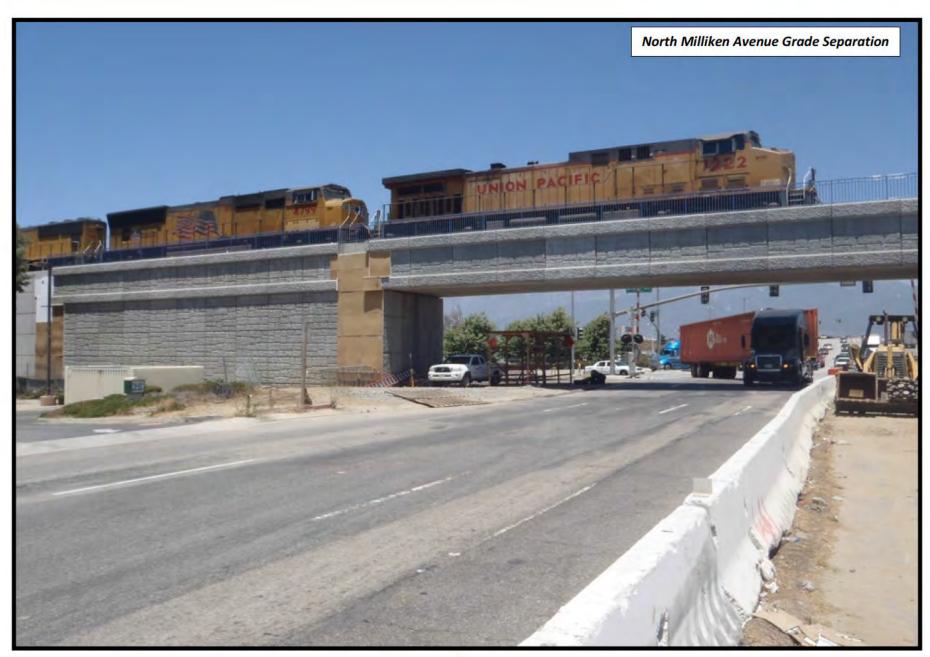
Project		CIP Book Page	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	
Number	<b>Project Description</b>	Number	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST1301	Etiwanda Avenue Pavement Rehabilitation Airport Drive to Loop Road	44	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
ST1302	Mountain Avenue Pavement Rehabilitation Holt Boulevard to Fifth Street	46	1,200,000	-	-	-	-	1,200,000
ST1303	Airport Drive Pavement Rehabilitation Haven Avenue to Commerce Parkway	48	600,000	-	-	-	-	600,000
ST1304	Airport Drive Pavement Rehabilitation Milliken Avenue to Doubleday Avenue	50	400,000	-	-	-	-	400,000
ST1305	Milliken Avenue Pavement Rehabilitation 60 Freeway to Greystone Drive	52	400,000	-	-	-	-	400,000
ST1306	Mission Boulevard Pavement Rehabilitation Bon View Avenue to Grove Avenue	54	800,000	-	-	-	-	800,000
ST	Vineyard Avenue Pavement Rehabilitation Philadelphia Street to Mission Boulevard	56	-	800,000	-	-	-	800,000
ST	Convention Center Way Pavement Rehabilitation Holt Boulevard to Vineyard Avenue	58	-	500,000	-	-	-	500,000
ST	Milliken Avenue Pavement Rehabilitation Jurupa Street to Airport Drive	60	-	700,000	-	-	-	700,000
ST	Bon View Avenue Pavement Rehabilitation Francis Street to Philadelphia Street	62	-	-	700,000	-	-	700,000

# City of Ontario

# **Capital Improvement Projects - STREETS**

Fiscal Year 2013-14

Project		CIP Book Page	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	
Number	Project Description	Number	2013-14	2014-15	2015-16	2016-17	2017-18	Total
ST	Fourth Street Pavement Rehabilitation Corona Avenue to Archibald Avenue	64	-	-	1,200,000	-	-	1,200,000
ST	Grove Avenue Pavement Rehabilitation Fourth Street to Holt Boulevard	66	-	-	1,000,000	-	-	1,000,000
ST	Inland Empire Boulevard Pavement Rehabilitation Haven Avenue to Archibald Avenue	68	-	-	-	750,000	-	750,000
ST	Sixth Street Pavement Rehabilitation Grove Avenue to Baker Avenue	70	-	-	-	450,000	-	450,000
ST	Concours Drive Pavement Rehabilitation Haven Avenue to Milliken Avenue	72	-	-	-	650,000	-	650,000
ST	Philadelphia Street Pavement Rehabilitation Archibald Avenue to Turner Avenue	74	-	-	-	700,000	-	700,000
ST	Wineville Avenue Pavement Rehabilitation Airport Drive to Santa Ana Avenue	76	-	-	-	-	400,000	400,000
ST	Phillips Street Pavement Rehabilitation Euclid Avenue to Mountatin Avenue	78	-	-	-	-	650,000	650,000
ST	"D" Street Pavement Rehabilitation Sultana Avenue to Grove Avenue	80	-	-	-	-	550,000	550,000
ST	Santa Ana Avenue Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue	82	-	-	-	-	850,000	850,000
Total Stre	eets Projects		\$ 3,800,000	\$ 2,000,000	\$ 2,900,000	\$ 2,550,000	\$ 2,450,000	\$ 13,700,000



# Etiwanda Ave Pavement Rehabilitation: Airport Dr to Loop Rd (ST1301)



Capital Ir	y of Ontario nprovement Project t for Fiscal Year 2013-14	
Project Title: Etiwanda Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Cindy Hackett	Project ID: ST1301
Location: Airport Drive to Loop Road	Project Start Date: 6/01/2014	Estimated End Date: 9/30/2014
	Project Status: New	Total Cost: \$400,000
<u>Description of Improvements</u> :  Rehabilitation of the pavement on Etiwanda Avenue from Airport Drive t Loop Road with an asphalt rubberized overlay. Construction of missing curl gutter, access ramps, traffic signage and related improvements.	Necessary (Start within 1 to 3 yrs)  Is Project Funding Subject t	Desirable (Start within 3 to 5 yrs)
Justification or Significance of Improvement:  The existing pavement condition at this location and the desire to extend the useful service life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives:  Develop Strategies and Take Actions, Ir Ontario International Airport, to Minimi Financial Downturn on Ontario's Economy  Invest in the City's Infrastructure (Water, Public Facilities)	ze the Negative Impacts of the Global and the City's Fiscal Health

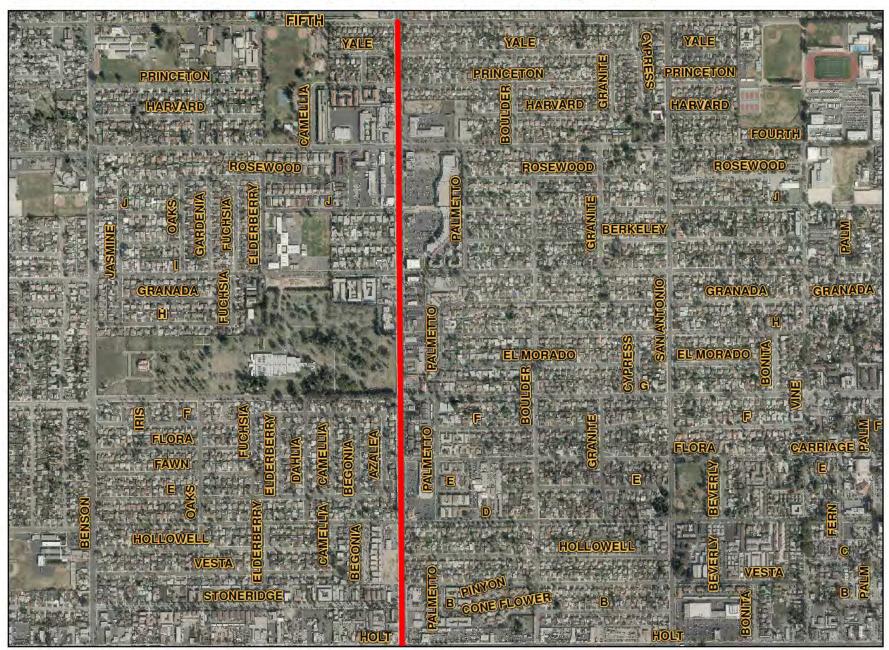
1 - 5	Fund #, Description & Depart	ment ID
Capital Budget Cost	003 Gas Tax 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$395,000 \$5,000	\$395,000 \$5,000
Total Cost	\$400,000	\$400,000
Annual O&M		See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2014	2015	2016	2017	2018
Construction C	Cost / Period			
\$400,000				

Review and Comments:

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

# Mountain Ave Pavement Rehabilitation: Holt Blvd to Fifth St (ST1302)



	Capi	City of Ontario ital Improvement Project	
	Adopted I	Budget for Fiscal Year 2013-14	
Project Title: Mountain Aver	ue Pavement Rehabilitation	Dept Responsible: Engineering Project Manager: Cindy Hackett	CIP Category: Streets Project ID: ST1302
Location: Holt Boulevard	to Fifth Street	Project Start Date: 6/01/2014 Project Status: New	Estimated End Date: 9/30/2014  Total Cost: \$1,200,000
	on Mountain Avenue from Holt Boulev berized overlay. Construction of missing age and related improvements.	vard to Essential (Start within 1 yr)  g curb,  Necessary (Start within 1 to 3 yrs)  Is Project Funding Subject	Within CIP Category  Desirable (Start within 3 to 5 yrs)  t to Award by Outside Agency ny details in space provided at the bottom)
Justification or Significance of The existing pavement condition useful service life of this pavement City's Pavement Management Programment Programme	n at this location and the desire to extent justify this improvement. This is part	end the Develop Strategies and Take Actions, Ontario International Airport, to Mini Financial Downturn on Ontario's Econom Invest in the City's Infrastructure (Water Public Facilities)	mize the Negative Impacts of the Globa

	Fund #, Description & Depart	tment ID
Capital Budget Cost	004 Measure I 302	Total Cost
Architect & Eng Svcs		
Property Acquisition	Contraction .	
Construction Contracts	\$1,190,000	\$1,190,000
Other Professional Svcs		
Other Misc Expenses	\$10,000	\$10,000
Total Cost	\$1,200,000	\$1,200,000
Annual O&M		See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2014	2015	2016	2017	2018	

# **Review and Comments:**

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

# Airport Dr Pavement Rehabilitation: Haven Ave to Commerce Parkway (ST1303)



	of Ontario provement Project	
	for Fiscal Year 2013-14	
Project Title: Airport Drive Pavement Rehabilitation	Dept Responsible: Engineering Project Manager: Cindy Hackett	CIP Category: Streets Project ID: ST1303
Location: Haven Avenue to Commerce Parkway	Project Start Date: 6/01/2014	Estimated End Date: 9/30/2014
Description of Improvements:	Project Status: New Project Priority W	Total Cost: \$600,000
Rehabilitation of the pavement on Airport Drive from Haven Avenue to Commerce Parkway with an asphalt rubberized overlay. Construction of	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)
missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.		o Award by Outside Agency details in space provided at the bottom)
Justification or Significance of Improvement:  The existing pavement condition at this location and the desire to extend the useful service life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives:  Develop Strategies and Take Actions, In Ontario International Airport, to Minimi Financial Downturn on Ontario's Economy  Invest in the City's Infrastructure (Water, Public Facilities)	ze the Negative Impacts of the Globa and the City's Fiscal Health

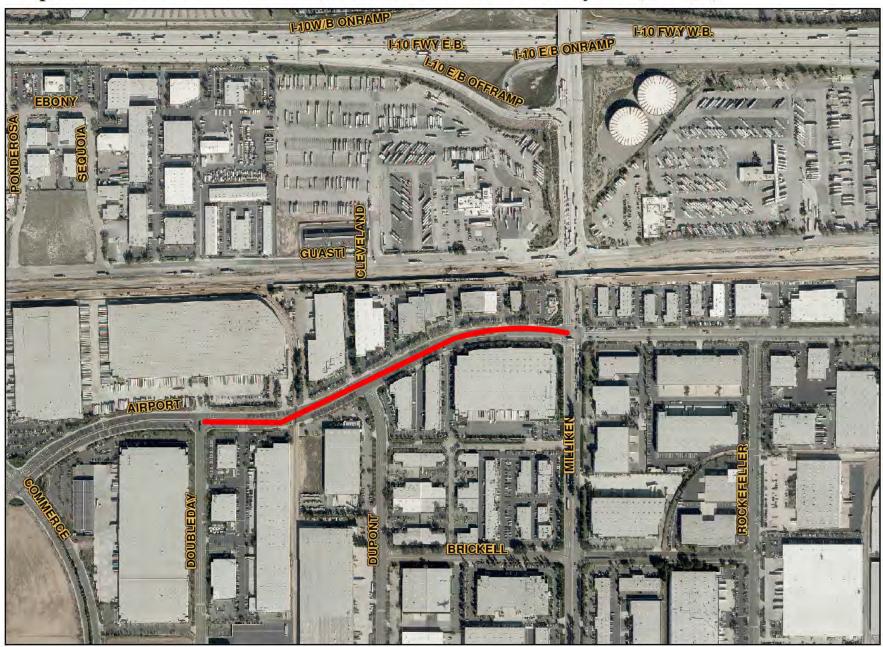
7	Fund #, Description & Depart	ment ID
Capital Budget Cost	004 Measure I 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$595,000 \$5,000	\$595,000 \$5,000
Total Cost	\$600,000	\$600,000
Annual O&M		See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2014	2015	2016	2017	2018	
Construction (	Cost / Period				
\$600,000					

Review and Comments:

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

# Airport Dr Pavement Rehabilitation: Milliken Ave to Doubleday Ave (ST1304)



	City of Ontario	
	Improvement Project Iget for Fiscal Year 2013-14	
Project Title: Airport Drive Pavement Rehabilitation	Dept Responsible: Engineering Project Manager: Cindy Hacket	CIP Category: Streets t Project ID: ST1304
Location: Milliken Avenue to Doubleday Avenue	Project Start Date: 6/01/2014	Estimated End Date: 9/30/2014
Description of Improvements:  Rehabilitation of the pavement on Airport Drive from Milliken Avenue  Doubleday Avenue with an asphalt rubberized overlay. Construction of miss or replacement of damaged curb, gutter, access ramps, traffic signage	Project Prior to Essential (Start within 1 yr) Sing Necessary (Start within 1 to 3 yr	
related improvements.	Yes No (if yes, provi	ide any details in space provided at the bottom)
Justification or Significance of Improvement:  The existing pavement condition at this location and the desire to extend useful service life of this pavement justify this improvement. This is part of City's Pavement Management Program.	the Ontario International Airport, to Financial Downturn on Ontario's Eco	Minimize the Negative Impacts of the Globa

	Fund #, Description & Depart	tment ID
Capital Budget Cost	003 Gas Tax 302	Total Cost
Architect & Eng Svcs		
Property Acquisition		
Construction Contracts	\$395,000	\$395,000
Other Professional Svcs		
Other Misc Expenses	\$5,000	\$5,000
Total Cost	\$400,000	\$400,000
Annual O&M		See Comments

Fiscal Year Ending June 30,				
2014	2015	2016	2017	2018
Construction (	Cost / Period			

# **Review and Comments:**

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

# Milliken Ave Pavement Rehabilitation: 60 Frwy to Greystone Dr (ST1305)



Capital Im	of Ontario provement Project for Fiscal Year 2013	-14	
Project Title: Milliken Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
	Project Manager:	Cindy Hackett	Project ID: ST1305
Location: 60 Freeway to Greystone Drive	Project Start Date:	6/01/2014	Estimated End Date: 9/30/2014
	Project Status:	New	Total Cost: \$400,000
Description of Improvements:  Rehabilitation of the pavement on Milliken Avenue from the 60 Freeway to Greystone Drive with rubberized asphalt overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.	Necessary (Start	within 1 yr) within 1 to 3 yrs) ect Funding Subject (	Desirable (Start within 3 to 5 yrs)
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the service life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Ontario Internationa Financial Downturn	and Take Actions, In 1 Airport, to Minim on Ontario's Economy	

	Fund #, Description & Departr	nent ID
Capital Budget Cost	003 Gas Tax 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$395,000 \$5,000	\$395,000 \$5,000
Total Cost	\$400,000	\$400,000
Annual O&M		See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2014	2015	2016	2017	2018
Construction C	Cost / Period			

Review and Comments:

Future annual operating and maintenance costs for this project are reflected in programs dedicated to annual street maintenance, such as the thin overlay and slurry seal preventative programs. Therefore, the annual operating and maintenance costs for this street are not applicable.

# Mission Blvd Pavement Rehabilitation: Bon View Ave to Grove Ave (ST1306)



	ity of Ontario mprovement Project	
	et for Fiscal Year 2013-14	
Project Title: Mission Boulevard Pavement Rehabilitation	Dept Responsible: Engine	ering CIP Category: Streets
	Project Manager: Cindy F	Hackett Project ID: ST1306
Location: Bon View Avenue to Grove Avenue	Project Start Date: 6/01/20	Estimated End Date: 9/30/2014
	Project Status: New	Total Cost: \$800,000
Description of Improvements:		t Priority Within CIP Category
Rehabilitation of the pavement on Mission Boulevard from Bon View Aven to Grove Avenue with an asphalt rubberized overlay. Construction of missing		. (1) . (1)
replacement of damaged curb, gutter, access ramps, traffic signage and relat improvements.		ing Subject to Award by Outside Agency , provide any details in space provided at the bottom)
Justification or Significance of Improvement:  The existing pavement condition at this location and the desire to extend t useful service life of this pavement justify this improvement. This is part of t City's Pavement Management Program.	he Ontario International Airport Financial Downturn on Ontario	Actions, Including Regaining Local Control of the

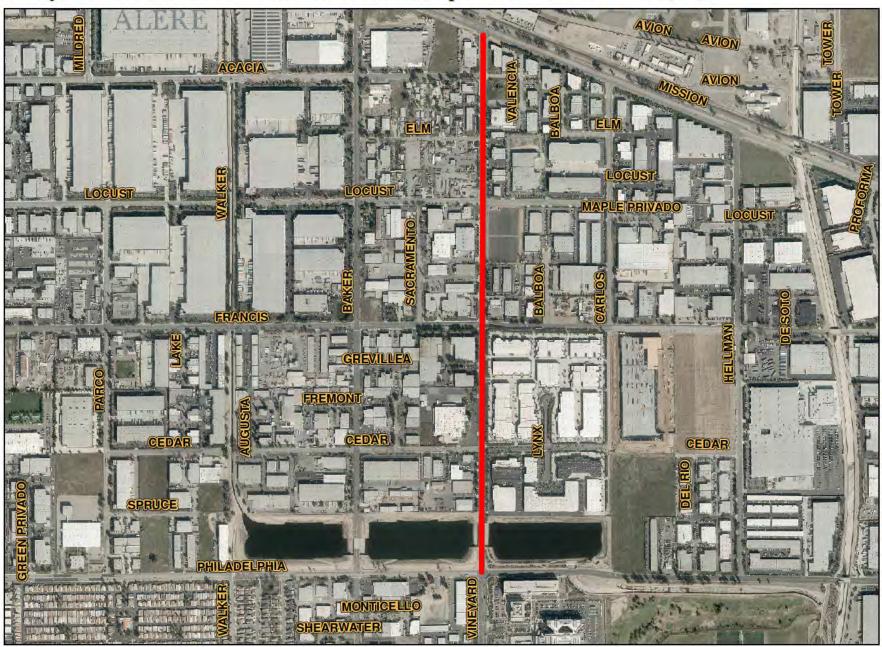
	Fund #, Des	cription & Department ID	
Capital Budget Cost	003 Gas Tax 302	004 Measure I 302	Total Cost
Architect & Eng Svcs			
Property Acquisition		1.000.0072	133.0
Construction Contracts	\$494,000	\$298,000	\$792,000
Other Professional Svcs			
Other Misc Expenses	\$6,000	\$2,000	\$8,000
Total Cost	\$500,000	\$300,000	\$800,000
Annual O&M			See Comments

2014	2015	2016	2017	2018
			2017	2010
Construction C	ost / Period			
\$800,000				

Review and Comments:

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

# Vineyard Ave Pavement Rehabilitation: Philadelphia St to Mission Blvd (ST)



Cit	y of Ontario		
	provement Project		
	t for Fiscal Year 2013-		4
Project Title: Vineyard Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
	Project Manager:	Cindy Hackett	Project ID: ST
Location: Philadelphia Street to Mission Boulevard	Project Start Date:	6/01/2015	Estimated End Date: 9/30/2015
	Project Status:	Future	Total Cost: \$800,000
Description of Improvements:		Project Priority V	Vithin CIP Category
Rehabilitation of the pavement on Vineyard Avenue from Philadelphia Street to Mission Boulevard with an asphalt rubberized overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.	Necessary (Start	within 1 to 3 yrs) ect Funding Subject	Desirable (Start within 3 to 5 yrs)  to Award by Outside Agency  y details in space provided at the bottom)
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful service life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Develop Strategies a Ontario International Financial Downturn o	& Objectives: and Take Actions, Airport, to Minin n Ontario's Economy	Including Regaining Local Control of the

and the second	Fund #, Description & Depart	tment ID
Capital Budget Cost	004 Measure I 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$800,000	\$800,000
Total Cost	\$800,000	\$800,000
Annual O&M		See Comments

2014	2015	2016	2017	2018
	Construction	Cost / Period		

# **Review and Comments:**

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

# Convention Center Way Pavement Rehabilitation: Holt Blvd to Vineyard Ave (ST)



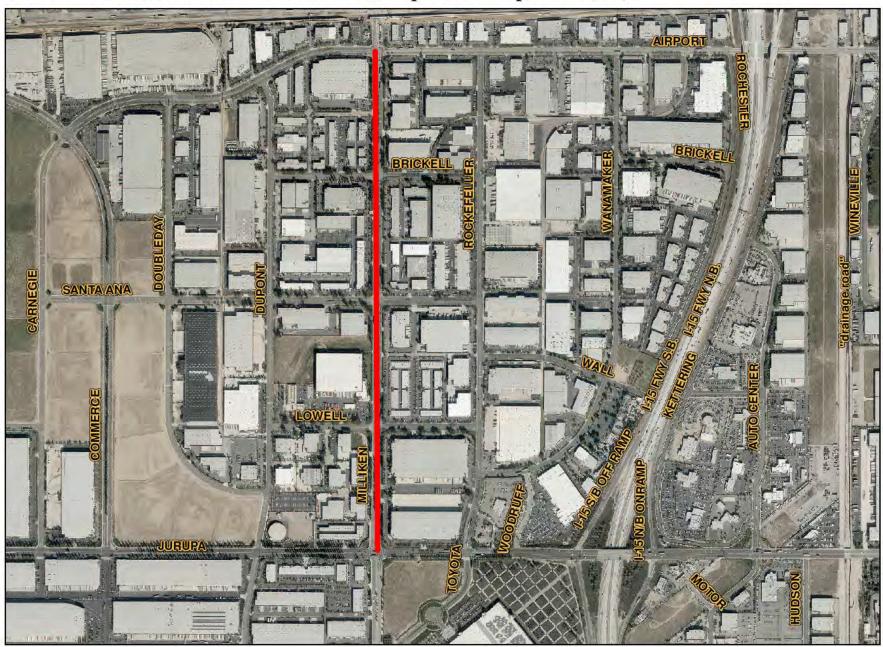
	Capital Im	of Ontario provement Project		
Project Title:		for Fiscal Year 2013 Dept Responsible:	Engineering	CIP Category: Streets
Location:	Holt Boulevard to Vineyard Avenue	Project Manager: Project Start Date: Project Status:	Cindy Hackett 6/01/2015 Future	Project ID: ST Estimated End Date: 9/30/2015 Total Cost: \$500,000
Rehabilitation of to Vineyard Av	Improvements:  of the pavement on Convention Center Way from Holt Boulevard venue with an asphalt hot mix rubberized overlay. Construction of gutter, access ramps, traffic signage and related improvements.	Necessary (Start  Is Proj	vithin 1 yr) within 1 to 3 yrs) ect Funding Subject	Vithin CIP Category  ☐ Desirable (Start within 3 to 5 yrs)  I to Award by Outside Agency  any details in space provided at the bottom)
The existing pa useful service 1	and the second s	Ontario Internationa Financial Downturn o	and Take Actions, I Airport, to Minir on Ontario's Economy	Including Regaining Local Control of the mize the Negative Impacts of the Globa y and the City's Fiscal Health  r, Streets, Sewers, Parks, Storm Drains and

F	Fund #, Description & Depar	tment ID
Capital Budget Cost	003 Gas Tax 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$500,000	\$500,000
Total Cost	\$500,000	\$500,000
Annual O&M		See Comments

2014	2015	2016	2017	2018
	Construction	Cost / Period		
	\$500,000			

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

# Milliken Ave Pavement Rehabilitation: Jurupa St to Airport Dr (ST)



	City of Ontario	
	ital Improvement Project	
Project Title: Milliken Avenue Pavement Rehabilitation	Budget for Fiscal Year 2013-14  Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Cindy Hackett	Project ID: ST
Location: Jurupa Street to Airport Drive	Project Start Date: 6/01/2015	Estimated End Date: 9/30/2015
	Project Status: Future	Total Cost: \$700,000
Rehabilitation of the pavement on Milliken Avenue from Jurupa St Airport Drive with an asphalt rubberized overlay. Construction of mis replacement of damaged curb, gutter, access ramps, traffic signage and improvements.	sing or Necessary (Start within 1 to 3 yrs) related Is Project Funding Sub	
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extension useful service life of this pavement justify this improvement. This is particity's Pavement Management Program.	t of the Ontario International Airport, to M Financial Downturn on Ontario's Econ	linimize the Negative Impacts of the Global

	Fund #, Description & Depart	ment ID
Capital Budget Cost	004 Measure I 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$700,000	\$700,000
Total Cost	\$700,000	\$700,000
Annual O&M		See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2014	2015	2016	2017	2018		
	Construction \$700,000	Cost / Period				

# **Review and Comments:**

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

# Bon View Ave Pavement Rehabilitation: Francis St to Philadelphia St (ST)



	of Ontario		
	provement Project for Fiscal Year 2013	-14	
Project Title: Bon View Avenue Pavement Rehabilitation	Dept Responsible: Project Manager:	Engineering Cindy Hackett	CIP Category: Streets Project ID: ST
<u>Location</u> : Francis Street to Philadelphia Street	Project Start Date Project Status:	6/01/2016 Future	Estimated End Date: 9/30/2016 Total Cost: \$700,000
<u>Description of Improvements</u> : Rehabilitation of the pavement on Bon View Avenue from Francis Street to Philadelphia Street with an asphalt rubberized overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.	Necessary (Start  Is Proj	within 1 to 3 yrs) ect Funding Subject to	Desirable (Start within 3 to 5 yrs)  Award by Outside Agency details in space provided at the bottom)
Justification or Significance of Improvement:  The existing pavement condition at this location and the desire to extend the useful service life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals Develop Strategies Ontario Internationa Financial Downturn	& Objectives: and Take Actions, Ind Airport, to Minimiz on Ontario's Economy a	cluding Regaining Local Control of the

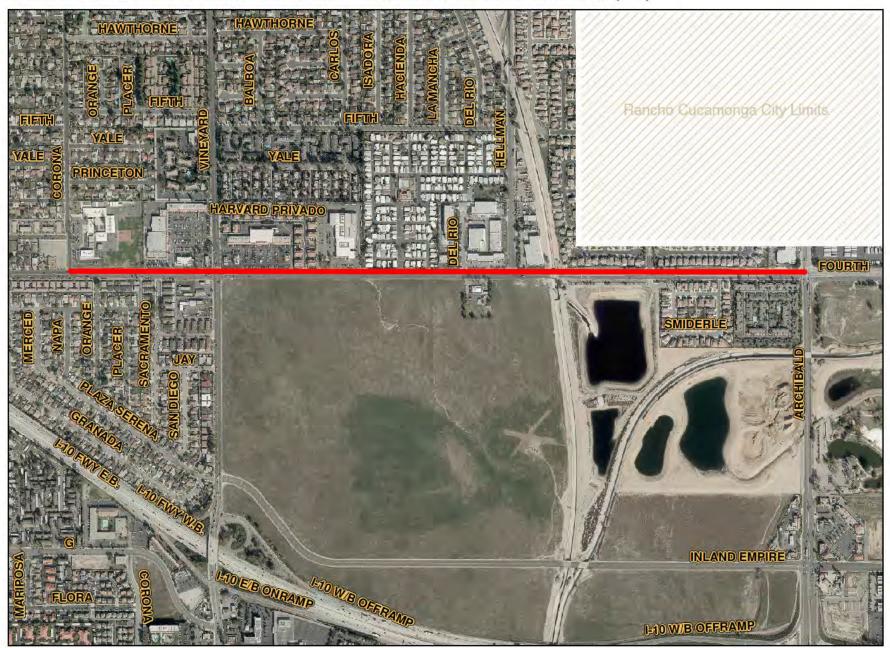
	Fund #, Description & Depart	tment ID
Capital Budget Cost	003 Gas Tax 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$700,000	\$700,000
Total Cost	\$700,000	\$700,000
Annual O&M		See Comments

2014	2015	Year Ending J 2016	2017	2018
			Cost / Period	
		\$700,000		

Review and Comments:

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal preventive maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

Fourth St Pavement Rehabilitation: Corona Ave to Archibald Ave (ST)



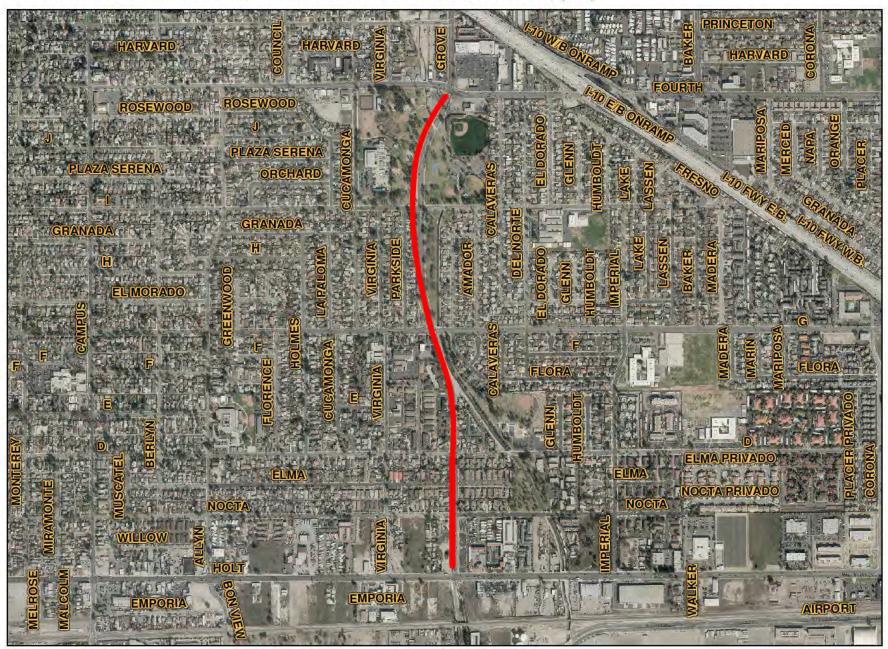
Capital Im	of Ontario provement Project for Fiscal Year 2013	-14	
Project Title: Fourth Street Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
Location: Corona Avenue to Archibald Avenue	Project Manager: Project Start Date Project Status:	Cindy Hackett 6/01/2016 Future	Project ID: ST Estimated End Date: 9/30/2016 Total Cost: \$1,200,000
<u>Description of Improvements</u> : Rehabilitation of the pavement on Fourth Street from Corona Avenue to Archibald Avenue with an asphalt rubberized overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.	Necessary (Start  Is Proj	within 1 yr) within 1 to 3 yrs) ect Funding Subject	Vithin CIP Category  ☐ Desirable (Start within 3 to 5 yrs)  to Award by Outside Agency y details in space provided at the bottom)
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful service life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Ontario Internationa Financial Downturn	and Take Actions, I I Airport, to Minin on Ontario's Economy	

Fund #, Description & Department ID		tment ID
Capital Budget Cost	004 Measure I 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$1,200,000	\$1,200,000
Total Cost	\$1,200,000	\$1,200,000
Annual O&M		See Comments

Review and Comments:

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal preventive maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

# **Grove Ave Pavement Rehabilitation: Fourth St to Holt Blvd (ST)**



Capital Im	of Ontario provement Project for Fiscal Year 2013	-14	
Project Title: Grove Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
	Project Manager:	Cindy Hackett	Project ID: ST
Location: Fourth Street to Holt Boulevard	Project Start Date:	6/01/2016	Estimated End Date: 9/30/2016
	Project Status:	Future	Total Cost: \$1,000,000
<u>Description of Improvements</u> : Rehabilitation of the pavement on Grove Avenue from Fourth Street to Holt Boulevard with an asphalt rubberized overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.	Necessary (Start  Is Proje	within 1 to 3 yrs) ect Funding Subject to	Desirable (Start within 3 to 5 yrs)  Desirable (Start within 3 to 5 yrs)
Justification or Significance of Improvement:  The existing pavement condition at this location and the desire to extend the useful service life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Ontario Internationa Financial Downturn o	and Take Actions, in Airport, to Minimiz on Ontario's Economy a	

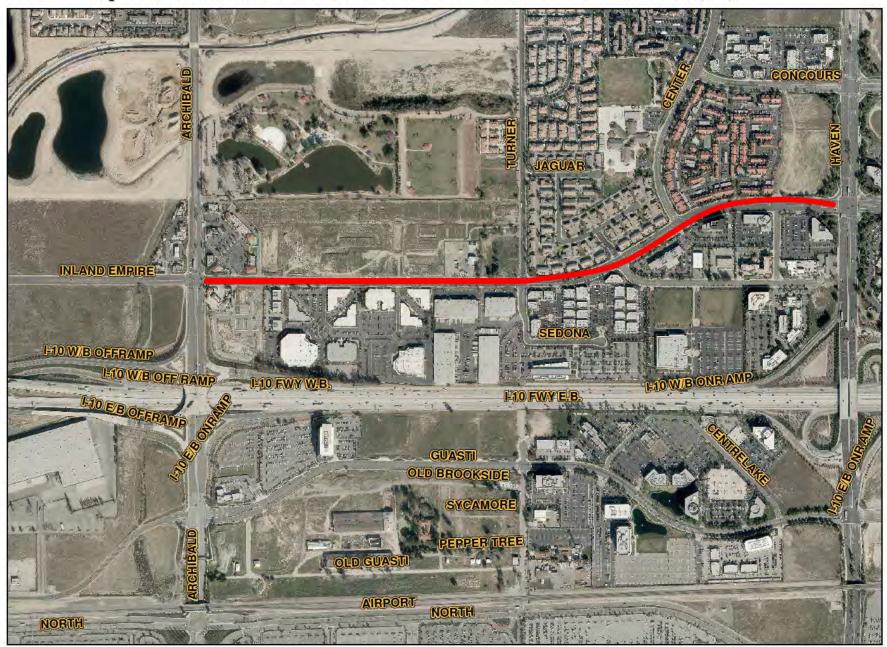
	Fund #, Description & Depart	tment ID
Capital Budget Cost	004 Measure I 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$1,000,000	\$1,000,000
Total Cost	\$1,000,000	\$1,000,000
Annual O&M	£ - 8 - 0 1	See Comments

2014 2015 2016 2017 2018  Construction Cost / Period \$1,000,000	2014 2015 2016 2017 2	2018
\$1,000,000		
	\$1,000,000	
	· · · · · · · · · · · · · · · · · · ·	

## **Review and Comments:**

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal preventative maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

Inland Empire Blvd Pavement Rehabilitation: Haven Ave to Archibald Ave (ST)



Capital Im	of Ontario provement Project for Fiscal Year 2013-14		
Project Title: Inland Empire Boulevard Pavement Rehabilitation		Engineering	CIP Category: Streets
	Project Manager: C	Cindy Hackett	Project ID: ST
Location: Haven Avenue to Archibald Avenue	Project Start Date: 6	5/01/2017	Estimated End Date: 9/30/2017
	Project Status: F	Future	Total Cost: \$750,000
<u>Description of Improvements</u> :  Rehabilitation of the pavement on Inland Empire Boulevard from Haven Avenue to Archibald Avenue with an asphalt rubberized overlay. Construction of missing or replacements of damaged curb, gutter, access ramps, traffic signage and related improvements.	Essential (Start with Necessary (Start with Is Project	thin 1 to 3 yrs) Funding Subject to	Desirable (Start within 3 to 5 yrs)  Award by Outside Agency etails in space provided at the bottom)
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful service life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Ontario International A Financial Downturn on C	d Take Actions, incl Airport, to Minimize Ontario's Economy an	

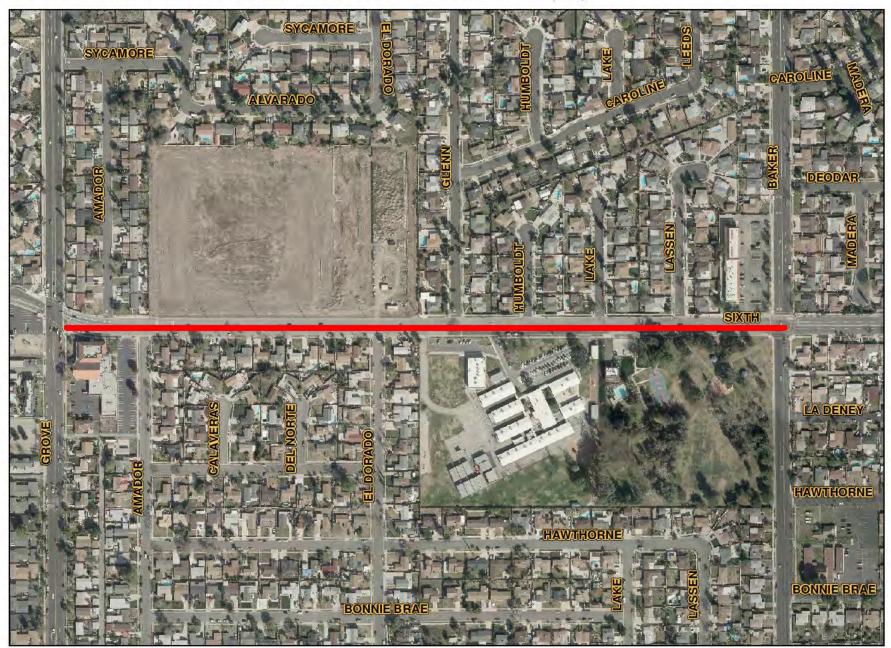
Fund #, Description & Department II		ment ID
Capital Budget Cost	003 Gas Tax 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$750,000	\$750,000
Total Cost	\$750,000	\$750,000
Annual O&M		See Comments

		ct Start / Cor Year Ending		
2014	2015	2016	2017	2018
			Construction (	Cost / Period

Review and Comments:

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal preventive maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

Sixth St Pavement Rehabilitation: Grove Ave to Baker Ave (ST)



Capital Im	of Ontario provement Project for Fiscal Year 2013	-14	
Project Title: Sixth Street Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
	Project Manager:	Cindy Hackett	Project ID: ST
Location: Grove Avenue to Baker Avenue	Project Start Date:	6/01/2017	Estimated End Date: 9/30/2017
	Project Status:	Future	Total Cost: \$450,000
<u>Description of Improvements</u> : Rehabilitation of the pavement on Sixth Street from Grove Avenue to Baker Avenue with an asphalt rubberized overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.	Necessary (Start  Is Proj	within 1 yr) within 1 to 3 yrs) ect Funding Subject	Vithin CIP Category
Justification or Significance of Improvement:  The existing pavement condition at this location and the desire to extend the useful service life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Ontario Internationa Financial Downturn o	and Take Actions, i 1 Airport, to Minim on Ontario's Economy	

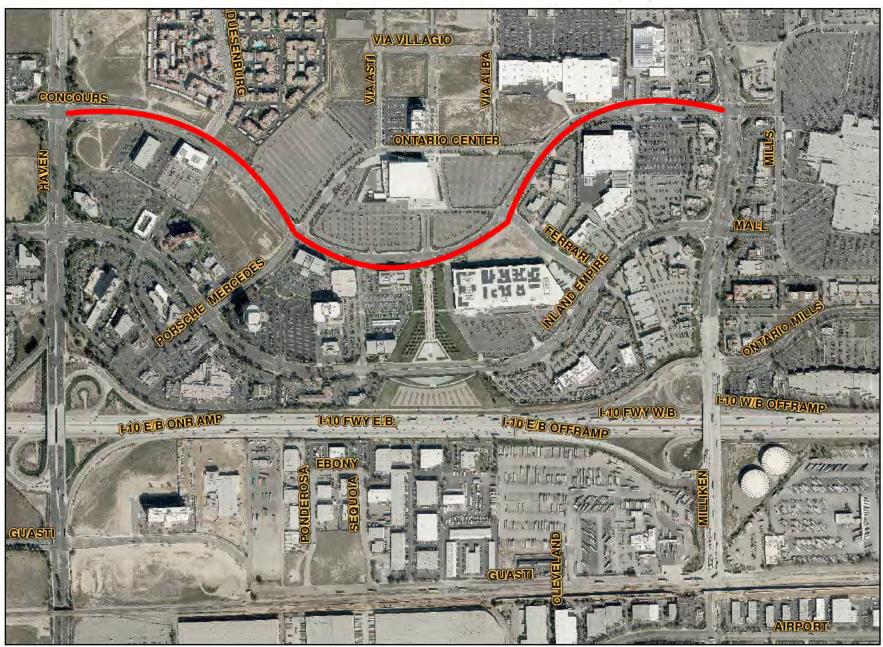
The state of the s	Fund #, Description & Department ID	
Capital 004 Budget Cost Measure I 302		Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$450,000	\$450,000
Total Cost	\$450,000	\$450,000
Annual O&M		See Comments

	Project Start / Completion Fiscal Year Ending June 30,					
2014	2015	2016	2017	2018		
			Construction (\$450,000	Cost / Period		

Review and Comments:

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

# Concours Dr Pavement Rehabilitation: Haven Ave to Milliken Ave (ST)



Capital Im	of Ontario provement Project for Fiscal Year 2013	-14	
Project Title: Concours Drive Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
	Project Manager:	Cindy Hackett	Project ID: ST
Location: Haven Avenue to Milliken Avenue	<b>Project Start Date:</b>	6/01/2017	Estimated End Date: 9/30/2017
	Project Status:	Future	Total Cost: \$650,000
Rehabilitation of the pavement on Concours Drive from Haven Avenue to Milliken Avenue with an asphalt rubberized overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.	Necessary (Start  Is Proj	within 1 to 3 yrs) ect Funding Subject (	Desirable (Start within 3 to 5 yrs)  to Award by Outside Agency details in space provided at the bottom)
Justification or Significance of Improvement:  The existing pavement condition at this location and the desire to extend the service life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Ontario Internationa Financial Downturn o	and Take Actions, In 1 Airport, to Minimon Ontario's Economy	

	Fund #, Description & Depart	tment ID
Capital Budget Cost	004 Measure I 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$650,000	\$650,000
Total Cost	\$650,000	\$650,000
Annual O&M		See Comments

Fiscal Year Ending June 30,					
2014	2015	2016	2017	2018	
			\$650,000	Cost	
			\$650,000		

Review and Comments:

Future annual operating and maintenance costs for this project are reflected in programs dedicated to annual street maintenance, such as the thin overlay and slurry seal preventative programs. Therefore, the annual operating and maintenance costs for this street are not applicable.

# Philadelphia St Pavement Rehabilitation: Archibald Ave to Turner Ave (ST)



and the second s	of Ontario		
	provement Project for Fiscal Year 2013-1	4	
Project Title: Philadelphia Street Pavement Rehabilitation		Engineering Cindy Hackett	CIP Category: Streets Project ID: ST
Location: Archibald Avenue to Turner Avenue		6/01/2017 Future	Estimated End Date: 9/30/2017 Total Cost: \$700,000
<u>Description of Improvements:</u> Rehabilitation of the pavement on Philadelphia Street from Archibald Avenue to Turner Avenue with an asphalt rubberized overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.	Essential (Start with Necessary (Start with Is Project	vithin 1 to 3 yrs) et Funding Subject t	ithin CIP Category  Desirable (Start within 3 to 5 yrs)  o Award by Outside Agency details in space provided at the bottom)
Justification or Significance of Improvement:  The existing pavement condition at this location and the desire to extend the useful service life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Develop Strategies an Ontario International Financial Downturn on	Objectives: nd Take Actions, Ir Airport, to Minimi Ontario's Economy	ncluding Regaining Local Control of the

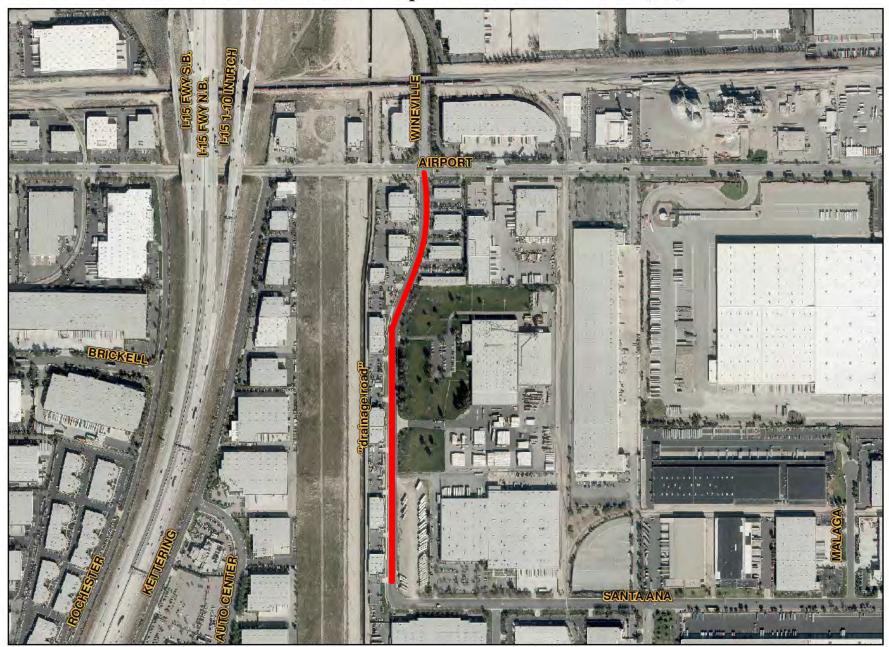
	Fund #, Description & Depart	ment ID
Capital Budget Cost	004 Measure I 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$700,000	\$700,000
Total Cost	\$700,000	\$700,000
Annual O&M		See Comments

	Project Start / Completion Fiscal Year Ending June 30,						
2014	2015	2016	2017	2018			
			Construction \$700,000	Cost / Period			

# Review and Comments:

Future annual maintenance costs for this street project are reflected in other programs dedicated to the annual street maintenance, such as the thin overlay and slurry seal preventive maintenance programs. Therefore, the annual operating costs for this street project are not applicable.

# Wineville Ave Pavement Rehabilitation: Airport Dr to Santa Ana Ave (ST)



Capital II	ty of Ontario nprovement Project et for Fiscal Year 2013	3-14		
Project Title: Wineville Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets	
	Project Manager:	Cindy Hackett	Project ID: ST	
Location: Airport Drive to Santa Ana Avenue	<b>Project Start Date:</b>	6/01/2018	Estimated End Date: 9/30/2018	
	Project Status:	Future	Total Cost: \$400,000	
<u>Description of Improvements</u> : Rehabilitation of the pavement on Wineville Avenue from Airport Drive to Santa Ana Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and related improvements.	Necessary (Start  Is Proj	within 1 yr) within 1 to 3 yrs) ect Funding Subject	Within CIP Category  Desirable (Start within 3 to 5 yrs)  to Award by Outside Agency  ny details in space provided at the bottom)	
Justification or Significance of Improvement:  The existing pavement condition at this location and the desire to extend the useful life of service life of this pavement justify this improvement. This par of the City's Pavement Management Program.	Ontario Internationa Financial Downturn	and Take Actions, al Airport, to Minimon Ontario's Econom		

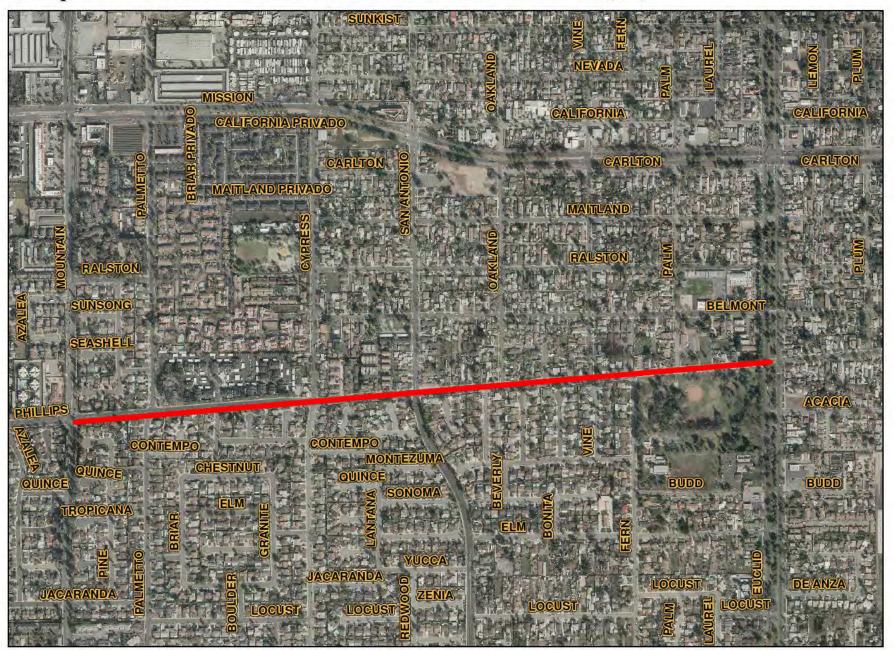
7 79 1	Fund #, Description & Depart	ment ID
Capital Budget Cost	004 Measure I 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$400,000	\$400,000
Total Cost	\$400,000	\$400,000
Annual O&M		See Comments

	Project Start / Completion Fiscal Year Ending June 30,					
2014	2015	2016	2017	2018		
			Construction (	Cost / Period \$400,000		

Review and Comments:

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Phillips St Pavement Rehabilitation: Euclid Ave to Mountain Ave (ST)



	Capital Im	of Ontario provement Project for Fiscal Year 2013	-14	
Project Title:	Phillips Street Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
		Project Manager:	Cindy Hackett	Project ID: ST
Location:	Euclid Avenue to Mountain Avenue	Project Start Date:	6/01/2018	Estimated End Date: 9/30/2018
		Project Status:	Future	Total Cost: \$650,000
<u>Description of Improvements</u> : Rehabilitation of the pavement on Phillips Street from Euclid Avenue to Mountain Avenue with rubberized asphalt overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.		Necessary (Start  Is Proj	vithin 1 yr) within 1 to 3 yrs) ect Funding Subject	Within CIP Category  Desirable (Start within 3 to 5 yrs)  to Award by Outside Agency  ny details in space provided at the bottom)
The existing pa service life of the	r Significance of Improvement: avement condition at this location and the desire to extend the his pavement justify this improvement. This is part of the City's agement Program.	Ontario Internationa Financial Downturn	and Take Actions, 1 Airport, to Minii on Ontario's Econom	

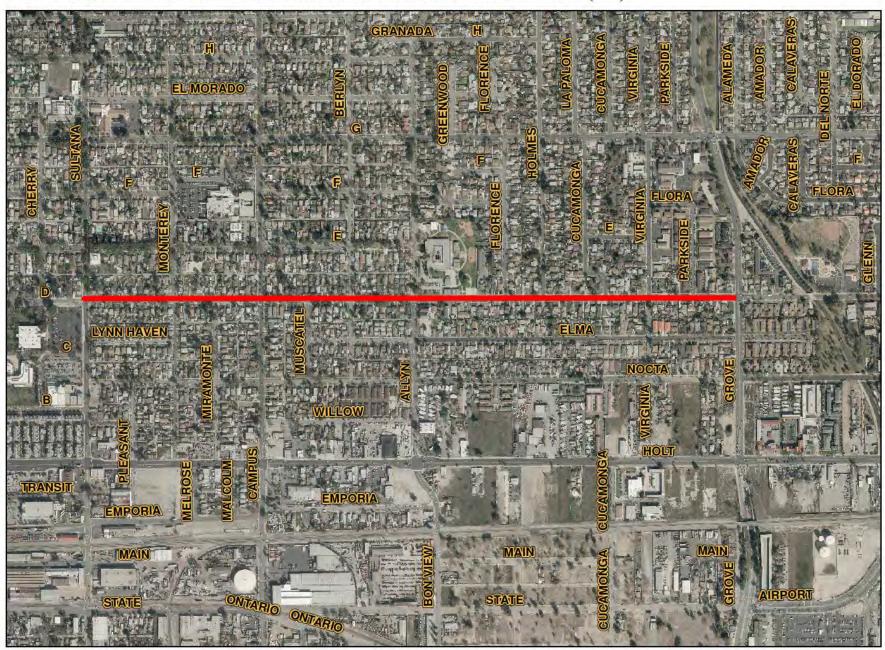
	Fund #, Description & Depart	ment ID
Capital Budget Cost	003 Gas Tax 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$650,000	\$650,000
Total Cost	\$650,000	\$650,000
Annual O&M		See Comments

		ct Start / Com Year Ending	The state of the s	
2014	2015	2016	2017	2018
			Construction	n Cost / Period \$650,000

Review and Comments:

Future annual operating and maintenance costs for this project are reflected in programs dedicated to annual street maintenance, such as the thin overlay and slurry seal preventative programs. Therefore, the annual operating and maintenance costs for this street are not applicable.

"D" Street Pavement Rehabilitation: Sultana Ave to Grove Ave (ST)



Capital Im	of Ontario provement Project		
Project Title: "D" Street Pavement Rehabilitation	for Fiscal Year 2013 Dept Responsible:	Engineering	CIP Category: Streets
	Project Manager:	Cindy Hackett	Project ID: ST
Location: Sultana Avenue to Grove Avenue	Project Start Date:	6/01/2018	Estimated End Date: 9/30/2018
	Project Status:	Future	Total Cost: \$550,000
<u>Description of Improvements</u> : Rehabilitation of the pavement on "D" Street from Sultana Avenue to Grove Avenue with rubberized asphalt overlay. Construction of missing or replacement of damaged curb, gutter, access ramps, traffic signage and related improvements.	Necessary (Start  Is Proj	within 1 yr) within 1 to 3 yrs) ect Funding Subject t	ithin CIP Category  Desirable (Start within 3 to 5 yrs)  O Award by Outside Agency details in space provided at the bottom)
Justification or Significance of Improvement:  The existing pavement condition at this location and the desire to extend the service life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	Ontario Internationa Financial Downturn	and Take Actions, In all Airport, to Minimi on Ontario's Economy	

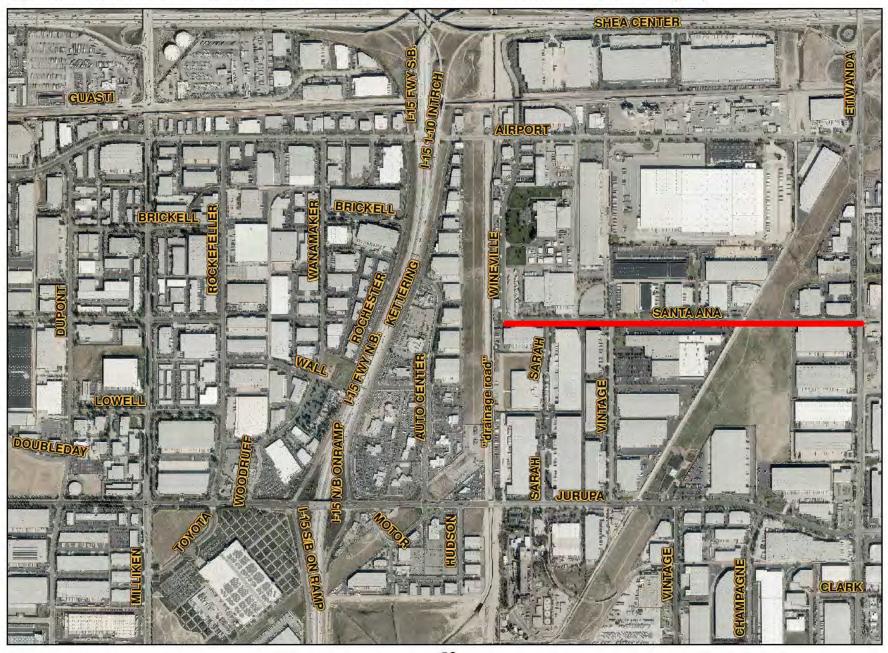
	Fund #, Description & Depart	ment ID
Capital Budget Cost	004 Measure I 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$550,000	\$550,000
Total Cost	\$550,000	\$550,000
Annual O&M		See Comments

	ct Start / Com Year Ending ,	-	
2015	2016	2017	2018
		Construction	
			\$550,000
	Fiscal	Fiscal Year Ending,	Fiscal Year Ending June 30,

Review and Comments:

Future annual operating and maintenance costs for this project are reflected in programs dedicated to annual street maintenance, such as the thin overlay and slurry seal preventative programs. Therefore, the annual operating and maintenance costs for this street are not applicable.

# Santa Ana Ave Pavement Rehabilitation: Etiwanda Ave to Wineville Ave (ST)



	Capital Im	of Ontario provement Project for Fiscal Year 2013	-14	
Project Title:	Santa Ana Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
		Project Manager:	Cindy Hackett	Project ID: ST
Location:	Etiwanda Avenue to Wineville Avenue	Project Start Date:	6/01/2018	Estimated End Date: 9/30/2018
		Project Status:	Future	Total Cost: \$850,000
Rehabilitation to Wineville A	Improvements: of the pavement on Santa Ana Avenue from Etiwanda Avenue venue with rubberized asphalt overlay. Construction of missing t of damaged curb, gutter, access ramps, traffic signage and ements.	Necessary (Start  Is Proj	within 1 yr) within 1 to 3 yrs) ect Funding Subject	Within CIP Category  Desirable (Start within 3 to 5 yrs)  t to Award by Outside Agency  ny details in space provided at the bottom)
The existing pa service life of t	r Significance of Improvement: avement condition at this location and the desire to extend the this pavement justify this improvement. This is part of the City's agement Program.	Ontario Internationa Financial Downturn o	and Take Actions, I Airport, to Minir on Ontario's Econom	

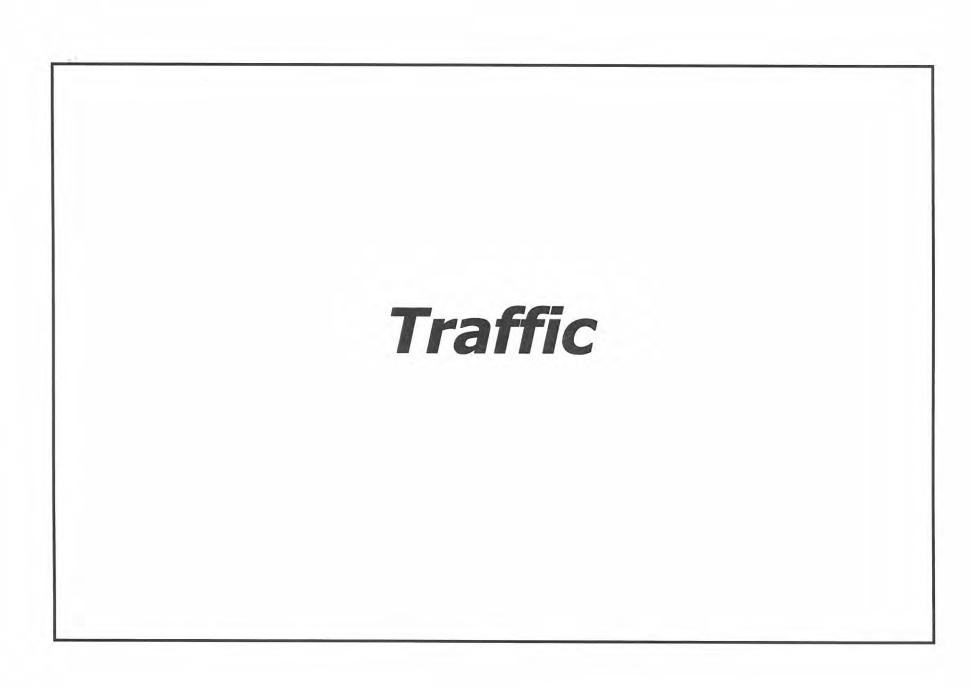
	Fund #, Description & Depart	ment ID
Capital Budget Cost	004 Measure I 302	Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$850,000	\$850,000
Total Cost	\$850,000	\$850,000
Annual O&M		See Comments

2014	2015	Year Ending J 2016	2017	2018
			Construction	n Cost / Perio \$850,000
				4500,000

Review and Comments:

Future annual operating and maintenance costs for this project are reflected in programs dedicated to annual street maintenance, such as the thin overlay and slurry seal preventative programs. Therefore, the annual operating and maintenance costs for this street are not applicable.





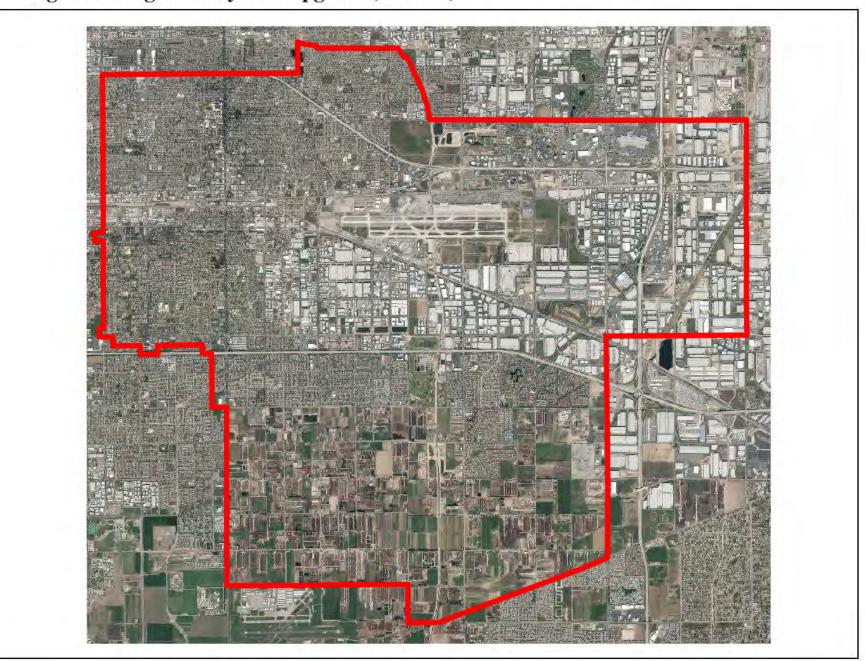
# City of Ontario

# **Capital Improvement Projects - TRAFFIC**

Fiscal Year 2013-14

Book ProjectFiscal PageFiscal YearFiscal YearFiscal YearFiscal YearFiscal Year	
Number Project Description Number 2013-14 2014-15 2015-16 2016-17 2017-18 Total	al
TR1102 Traffic Signal Management System Upgrade 86 \$ 200,000 \$ - \$ - \$ - \$ - \$ 200	00,000
(Phase Three)	
Total Traffic Projects   \$ 200,000   \$ -   \$ -   \$ -   \$ 200	00,000

Traffic Signal Management System Upgrade (TR1102)



				City of Ontario				
				l Improvement Project dget for Fiscal Year 201	2 1/			
Project Title:	Traffic Signal	Management Sys	stem Upgrade (Phase Three)		Engineering	CIP Catego	ry: Traf	ffic
	and a second			Project Manager:	Mauricio Diaz	Project ID:		1102
Location:	Citywide			Project Start Date:	7/01/2013	Estimated F	and Date:	6/30/2014
				Project Status:	Current	Total Cost:	\$200,00	00
Description of	<b>Improvements</b>	S:			Project Priority	Within CIP Cates	gory	DATE OF THE
			ed Transportation Manager		within 1 yr)	Desirab	le (Start wi	ithin 3 to 5 yrs)
			signal control intersections		rt within 1 to 3 yrs)			
			cations hardware and softw		ject Funding Subject			
to maintain cor	mmunications b	etween the City H	all and local intersections.	☐ Yes ⊠ N	No (if yes, provide a	ny details in space	provided a	at the bottom)
Justification o	r Significance	of Improvement:		City Council Goals	& Objectives:	3.6 (3.5 (2.7)		
159 of the Cit	ty's 180 existin	g traffic signals	are interconnected to a cer	tral Develop Strategies	and Take Actions,	Including Regain	ning Local	Control of the
computer at C	City Hall. This	s project ensures	that the functionality of	this Ontario Internation	al Airport, to Mini	mize the Negativ	ve Impact	s of the Global
infrastructure is	s maintained by	deploying approp	oriate upgrades.	Financial Downturn	on Ontario's Econon	ny and the City's F	iscal Healt	th
					Infrastructure (Water	er, Streets, Sewers	s, Parks, S	torm Drains and
				Public Facilities)				
-	1 -		0 D					
			n & Department ID	TELES   197		ct Start / Completi		
Capital		03		Total		Year Ending June		
Budget C	ost Gas	Tax		Cost 20	14 2015	2016	2017	2018
	3	02						
Architect & Eng S	ves							
Property Acquisition	on							

## **Review and Comments:**

\$200,000

\$200,000

Construction Contracts
Other Professional Svcs

Other Misc Expenses
Total Cost

Annual O&M

This is Phase Three of a multi-year project. Phase One, completed in FY 2011-12, purchased and installed the Econolite Centracs Advanced Traffic Management System software that included software licenses for 200 individual intersections. Phases One and Two combined brought 48 individual intersections online. Phase Three will integrate another 30-40 intersections depending on the individual intersection requirements. Future year project phases will integrate another eighty-five signals at an approximate cost of \$500,000.

\$200,000

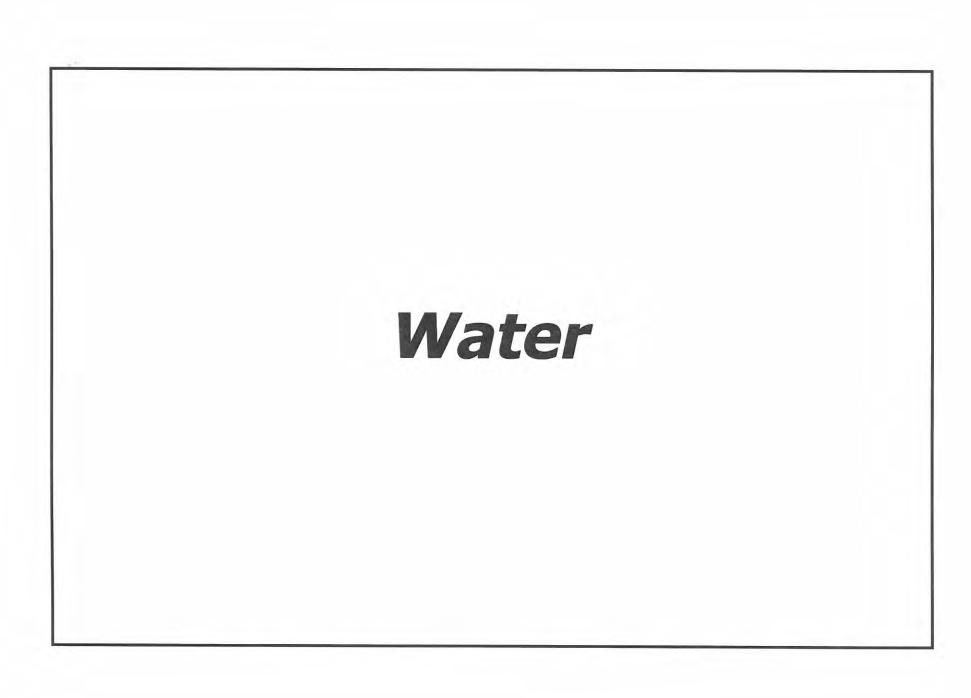
\$200,000

See Comments

Installation Cost / Period

\$200,000





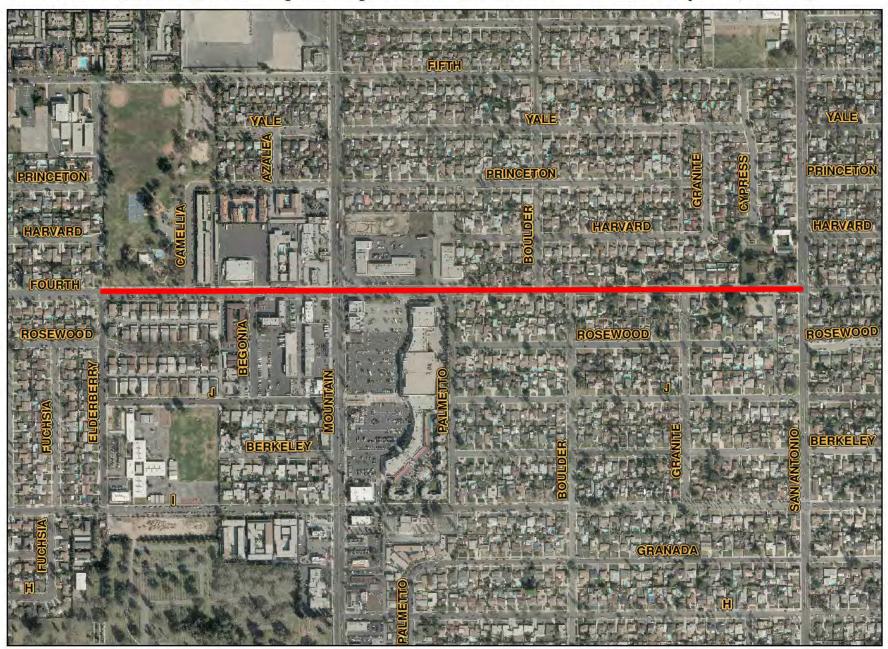
# City of Ontario

# **Capital Improvement Projects - WATER**

Fiscal Year 2013-14

Project		CIP Book Page	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	
Number	Project Description	Number	2013-14	2014-15	2015-16	2016-17	2017-18	Total
WA1301 Fourth Street	et [1212 PZ] - Water Pipeline Replacement	90	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
<b>Total Water Projects</b>			\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

Fourth Street [1212 PZ] - Water Pipeline Replacement: San Antonio Ave to Elderberry Ave (WA1301)



	of Ontario	
	provement Project for Fiscal Year 2013-14	
Project Title: Fourth Street [1212 PZ]- Water Pipeline Replacement (Phase II)	Dept Responsible: Municipal U Project Manager: Dennis Mej	
<u>Location</u> : Fourth Street (San Antonio Avenue to Elderberry Avenue)	Project Start Date: 7/01/2013 Project Status: New	Estimated End Date: 6/30/2014 Total Cost: \$2,000,000
Description of Improvements: Implement Master Plan Projects P-2 and P-3. Construct 4,500 linear feet of 18" water main in Fourth Street (Phase II of III) from San Antonio Avenue to Elderberry Avenue.	☐ Essential (Start within 1 yr) ☐ Necessary (Start within 1 to 3 ☐ Is Project Funding S	iority Within CIP Category  Desirable (Start within 3 to 5 yrs)  yrs)  Subject to Award by Outside Agency  ovide any details in space provided at the bottom)
Justification or Significance of Improvement:  This project is part of a program to replace undersized and aged pipelines. The new 18" pipeline will replace an existing aged and undersized pipeline in Fourth Street that is near the end of its useful life. The new pipeline will increase reliability and deliver water from the reservoirs on 8th Street in Upland to provide better water service to Ontario businesses and residents. The pipeline will improve minimum water service pressures within the 1212 pressure zone, especially during high demand months.	Ontario International Airport, to Financial Downturn on Ontario's E	ctions, Including Regaining Local Control of the

	Fund #, Description & Depart	ment ID
Capital Budget Cost	025 Water 303	Total Cost
Architect & Eng Svcs Property Acquisition	\$190,000	\$190,000
Construction Contracts	\$1,700,000	\$1,700,000
Other Professional Svcs	\$100,000	\$100,000
Other Misc Expenses	\$10,000	\$10,000
Total Cost	\$2,000,000	\$2,000,000
Annual O&M		See Comments

2013	2014	2015	June 30, 2016	2017
Design Cost				
\$190,000				
<b>**</b>				
Construction (	Cost / Period			
\$1,810,000				

Review and Comments:

Annual operating and maintenance costs are already included in the department's annual operating budget.



# Miscellaneous

# City of Ontario

# **Capital Improvement Projects - MISCELLANEOUS**

Fiscal Year 2013-14

Project Number	Project Description	CIP Book Page Number	2	Fiscal Year 2013-14	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Total
MS1303 Auto	omatic Vehicle Location Program	94	\$	190,000	\$ -	\$ -	\$ -	\$ -	\$ 190,000
Total Miscella	neous Projects		\$	190,000	\$ -	\$ -	\$ -	\$ -	\$ 190,000



Capital Im	of Ontario provement Project for Fiscal Year 2013	3-14				
Project Title: Automatic Vehicle Location Program	Dept Responsible:	Utilities	CIP Category: Miscellaneous			
	Project Manager:	Tom O'Neill	Project ID:	MS1303		
Location: 1425 S. Bon View Avenue	Project Start Date:	7/01/2013	Estimated End D	ate: 6/30/2014		
	Project Status:	New	Total Cost: \$190	0,000		
<u>Description of Improvements</u> : The Automatic Vehicle Location (AVL) Program will be utilized by vehicles in the Solid Waste, Utilities, and Public Facilities Maintenance Divisions for customer service dispatch.						
<u>Justification or Significance of Improvement</u> :  The AVL Program will enhance customer service and operational efficiencies by quickly locating and dispatching the nearest available vehicle for service response; reduce costs and vehicular mileage by optimizing routing as part of daily operations; and improve on the City's preparedness for emergency and natural disaster response as well as provide for additional staff safety.	Ontario Internationa	and Take Actions, Ir al Airport, to Minimi on Ontario's Economy	ze the Negative In	npacts of the Globa		

	Fund #, Des	cription &	Department I	D	
Capital Budget Cost	025 Water 303	027 Sewer 303	029 Solid Waste 303	032 Equip Svcs 303	Total Cost
Architect & Eng Svcs					
Property Acquisition					
Construction Contracts	0.1				
Other Professional Svcs	\$13,019	\$2,111	\$30,259	\$2,111	\$47,500
Other Misc Expenses	\$39,056	\$6,333	\$90,778	\$6,333	\$142,500
Total Cost	\$52,075	\$8,444	\$121,037	\$8,444	\$190,000
Annual O&M					\$10,000

		t Start / Comp Tear Ending J		
2014	2015	2016	2017	2018
	on Cost / Period	ı		
nplementatio \$190,000				

## Review and Comments:





