Made in



Ontario

2015-2016 Adopted Annual Operating Budget CAPITAL IMPROVEMENT PROGRAM



City of Ontario List of Principal Officials

Elected Officials

Paul S. Leon	Mayor
Debra Dorst-Porada	Mayor pro Tem
Alan D. Wapner	Council Member
Jim W. Bowman	Council Member
Paul Vincent Avila	Council Member
James R. Milhiser	City Treasurer
Mary E. Wirtes	City Clerk

Administrative Staff

Al C. Boling	City Manager
	Executive Director of the Housing Authority
Jacob Green	Assistant City Manager
John E. Brown	City Attorney
Brad Kaylor	Police Chief
Floyd E. Clark	
	Community & Public Services Director
Scott Burton	Utilities General Manager
Brent D. Schultz	Housing and Municipal Services Director
John P. Andrews	Economic Development Director
Otto Kroutil	Development Director
Elliott Ellsworth	Information Technology Director
Grant D. Yee	Administrative Services/Finance Director

Introduction/Overview

City of Ontario Capital Improvement Program (CIP) Fiscal Year 2015-16

The City of Ontario develops its Five-Year Capital Improvement Program (CIP) consistent with the goals and objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

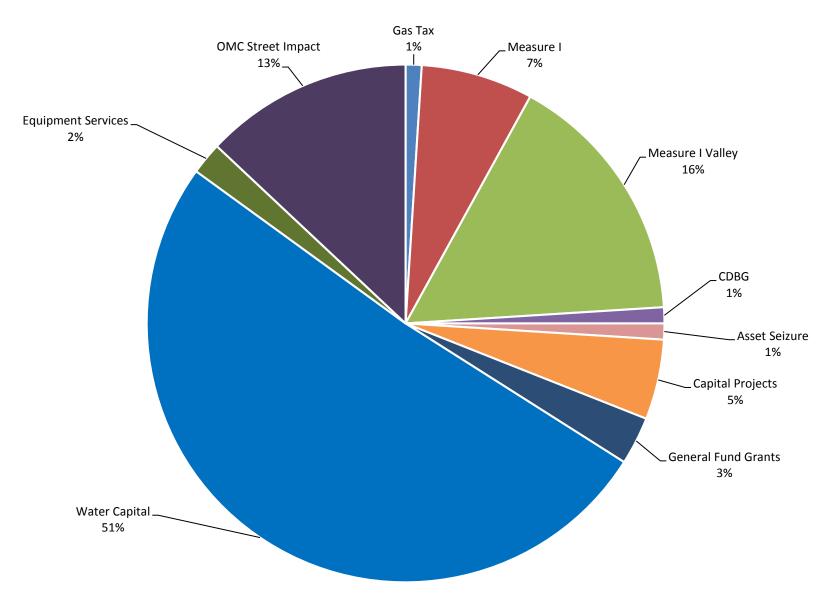
The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate *Goals and Objectives*. The current year of the CIP is the funded portion and is referred to as the **Capital Budget**, consisting of the planned expenditures for the fiscal year for adopted projects. Projects and expenditures identified in future fiscal years are adopted on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

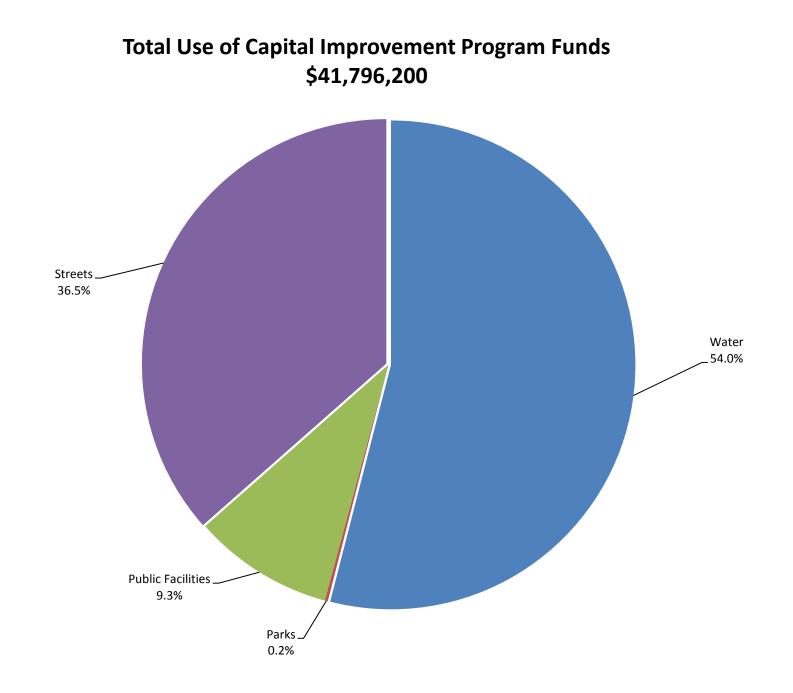
As presented in the Adopted Operating Budget for Fiscal Year 2015-16, the **Capital Budget** totals **\$41,796,200** for all categories of capital improvement projects across all funds. The amount of the projects, **\$41,796,200**, reflects a 67.8% increase over the previous fiscal year's Capital Budget of **\$24,909,485**. Major projects included in the Fiscal Year 2015-16 Capital Improvement Program consist of: Mountain Avenue and Holt Boulevard Intersection Widening of \$7,000,000; Grove Avenue and Holt Boulevard Intersection Widening of \$1,850,000; and Renovation of Fire Station No. 2 of \$1,500,000. In addition, the capital budget includes \$15,900,000 for the Euclid Avenue Recycled Water System Project; \$5,200,000 for the Riverside Drive Recycled Water System Project; and \$1,500,000 for the Chino I Capacity Improvements at the Chino Basin Desalter Facility.

Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates. Annual operating and maintenance costs for the Fiscal Year 2015-16 Capital Budget are already factored into the Adopted Operating Budget for Fiscal Year 2015-16. The following components are included in the calculation of annual operating and maintenance costs:

- <u>Operating</u> The operating costs directly associated with the project/facility upon completion.
- <u>Maintenance</u> The funding required to maintain the project/facility upon completion.
- Cost Offset Revenues associated with the project/facility or cost reductions due to increased operating efficiencies upon completion.

Total Sources of Capital Improvement Program Funds \$41,796,200





Capital Budget Summary

								P	roject Categ	gory	y					
Func	/Description	Р	arks		'ublic cilities	Sewer	Storm Drains		Streets		Traffic	,	Water	Mis	scellaneous	Total
003	Gas Tax	\$	-	\$	-	\$ -	\$ -	\$	542,000	\$	-	\$	-	\$	-	\$ 542,000
004	Measure I		-		-	-	-		2,904,200		-		-		-	2,904,200
005	Measure I Valley		-		-	-	-		6,560,800		-		-		-	6,560,800
008	CDBG		65,000		235,000	-	-		-		-		-		-	300,000
010	Asset Seizure		-		300,000	-	-		-		-		-		-	300,000
015	General Fund Grants		-	1	,350,000	-	-		-		-		-		-	1,350,000
017	Capital Projects		-	1	,700,000	-	-		-		-		400,000		-	2,100,000
025	Water Capital		-		-	-	-		-		-		21,700,000		-	21,700,000
032	Equipment Services		-		300,000	-	-		-		-		500,000		-	800,000
103	OMC Street Impact		-		-	-	-		5,239,200		-		-		-	 5,239,200
	Total	\$	65,000	\$ 3	3,885,000	\$ -	\$ -	\$	15,246,200	\$	-	\$ 2	22,600,000	\$	-	\$ 41,796,200

The Fiscal Year 2015-16 Adopted Capital Budget is summarized by project category and fund below:

Annual Operating & Maintenance Impact Summary

The table below indicates the impact of the Fiscal Year 2015-16 Adopted Capital Budget, with respect to operating and maintenance (O&M) costs, on the City's operating budgets in the fiscal year when projects are completed.

Fund Type	Fiscal Year 2015-16		Fiscal Year 2016-17		 l Year 7-18	Fiscal Year 2018-19		Fiscal Year 2019-20	
General Fund	\$	-	\$	-	\$ -	\$	-	\$	-
Special Revenue Funds		-		-	-		-		-
Enterprise Funds		_		-	-		-		-
Capital Projects		-		-	-		-		-
Internal Service Funds		-		-	-		-		-
Total	\$	-	\$	-	\$ -	\$	-	\$	-

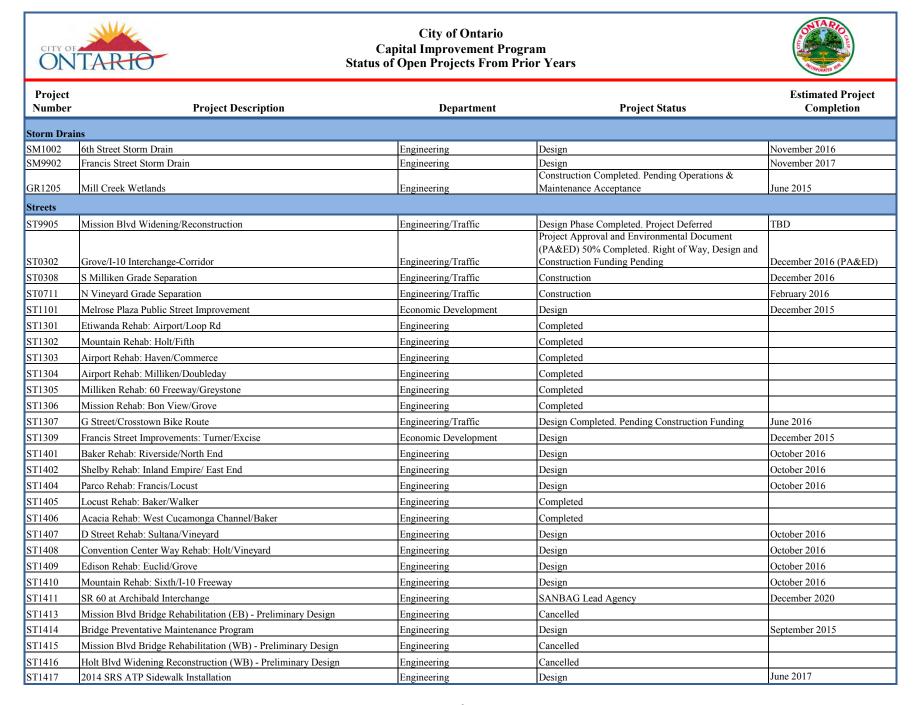




City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



Project Number	Project Description	Department	Project Status	Estimated Project Completion
Parks				
PA0701	Ontario Town Square Park (Downtown Plaza)	Community & Public Services	Completed	
PA1301	Tot Lot & Outdoor Fitness Equipment - OMS & Centennial Parks	Community & Public Services	Completed	
PA1302	Anthony Munoz Community Center Rehab & Park Improvements	Community & Public Services	Design Phase	November 2016
GR1204	Civic Center Community Conservation Park	Community & Public Services	Construction	September 2015
PA1401	Cypress Park Energy Efficient Lighting	Community & Public Services	Completed	
PA1402	Galvin Park Energy Efficient Lighting	Community & Public Services	Completed	
PA1404	Galvin Park Picnic Landscape Improvements	Community & Public Services	Construction	July 2015
PA1405	Galvin Park Tennis Court Reconfiguration (Futsal Court)	Community & Public Services	Completed	
PA1403	Bryant-Alba Parks Restroom Rehabilitation	Community & Public Services	Completed	
PA1406	Dog Park	Community & Public Services	Plan Check Phase	November 2015
Public Faci	ilities	· · ·		÷
PF0010	PWA Service Center Renovation	Municipal Utilities Company	Phased Design & Construction	June 2016
PF0302	PWA Service Center Security	Municipal Utilities Company	Phased Design & Construction	June 2016
PF0304	Upgrade CNG Fueling Station-Master Plan	Housing & Municipal Services	Completed	
PF0601	Debris Storage/Drying Facility	Municipal Utilities Company	Deferred	TBD
PF1001	Upgrade CNG Fueling System	Housing & Municipal Services	Programmable Logic Controllers Replacement	June 2016
PF1101	Fire Training Center Tower Replacement	Fire Department	Construction Bid Process	February 2016
PF1201	Ontario Convention Center Solar Roof	Housing & Municipal Services	Completed	
PF1203	Fleet Shop Upgrades (Construction Phase 1)	Housing & Municipal Services	Completed	
PF1204	NPDES Bioswale	Municipal Utilities Company	Construction	June 2016
PF1206	Police Facility Solar Roof	Housing & Municipal Services	Completed	
PF1301	Ontario Municipal Services Center Pavement Rehabilitation	Municipal Utilities Company	Construction	June 2016
PF1302	Museum Building Assessment	Museum	Design and Construction Documentation	September 2015
PF1303	Northwest Police Facility Improvements	Housing & Municipal Services	Completed	
PF1305	Police Forensics Refrigeration Facility	Housing & Municipal Services	Completed	
PF1306	Police Backup Generator Wiring	Housing & Municipal Services	Completed	
PF1307	Police Lobby Camera System Enhancements	Information Technology	Completed	
PF1402	Downtown Parking Facility & Improvements	Economic Development	Completed	
PF1403	Electric Vehicle Charging Station	Housing & Municipal Services	Design	December 2015
Sewers				
SE0802	27-Inch Haven Sewer Relocation	Municipal Utilities Company	Deferred	TBD
SE1001	Removal Abandoned Sewer Lift Station	Municipal Utilities Company	Deferred	TBD

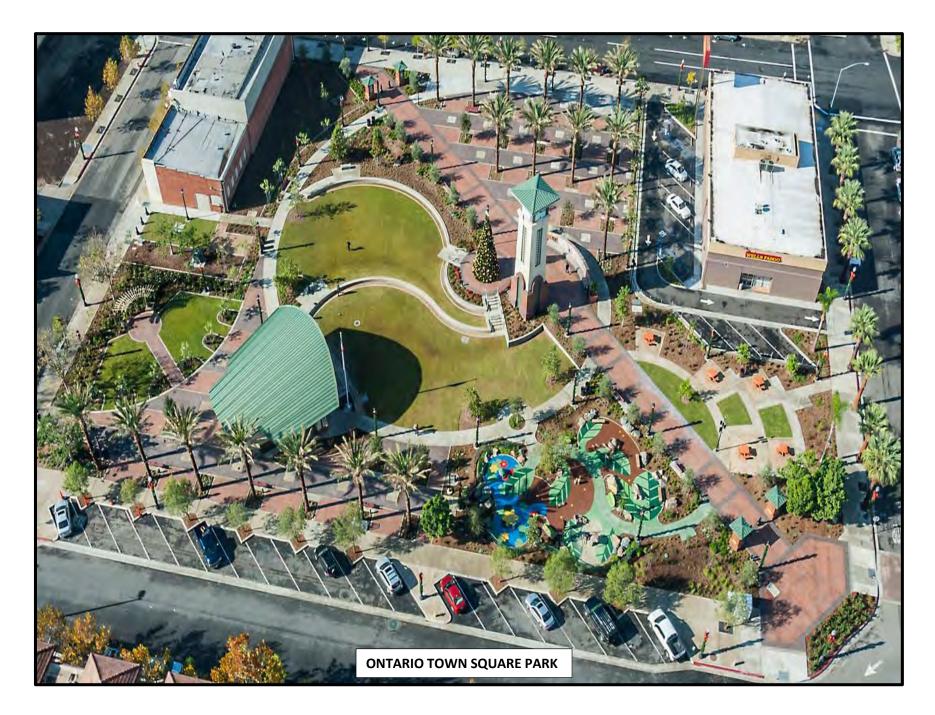


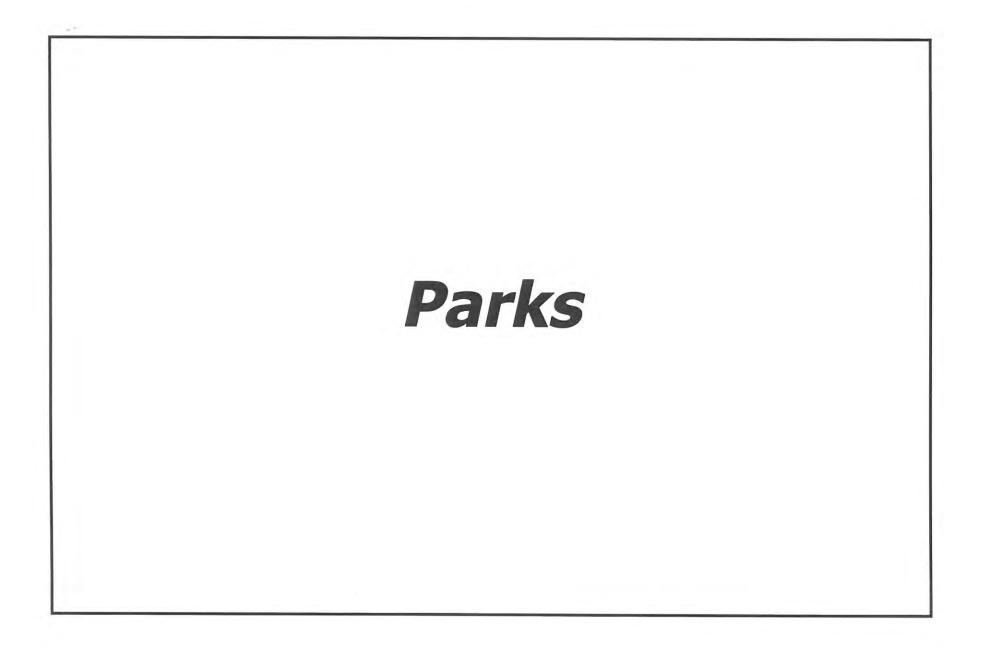


City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



Project Number	Project Description	Project Description Department Project Status		Estimated Project Completion
Traffic				
TR0402	Etiwanda/Airport Intersection	Engineering/Traffic	City of Fontana Lead Agency; Project Deferred	TBD
TR1102	Traffic Signal System Upgrade & Traffic Management Center (Phase IV)	Engineering/Traffic	Design	December 2015
TR1201	Traffic Signal: Philadelphia/Cypress	Engineering/Traffic	Design and Right-of-Way Acquisition	September 2016
TR1202	Traffic Signal: Mission/Mountain	Engineering/Traffic	Architect & Engineer Services Completed	January 2016
TR1203	Traffic Signal: Baker/Sixth	Engineering/Traffic	Engineering and Environmental 50% Completed	April 2017
TR1204	Traffic Signal: Campus/Philadelphia	Engineering/Traffic	Engineering and Environmental 50% Completed	April 2017
Water				
WA0208	Recycled Water Service Main Extension	Municipal Utilities Company	Phased Design & Construction	June 2016
WA0301	Airport Metering/Backflow Prevention	Municipal Utilities Company	Deferred	TBD
WA0701	Chino Basin Desalter Facility Expansion	Municipal Utilities Company	Construction	December 2016
WA9910	New Well No. 43	Municipal Utilities Company	Deferred	TBD
WA1002	13th Street Underground Reservoir Retrofit	Municipal Utilities Company	Deferred	TBD
WA1102	Pressure Reducing System	Municipal Utilities Company	Phased Design & Construction	December 2016
WA1103	Emergency Water Interconnections	Municipal Utilities Company	Phased Design & Construction	December 2016
WA1104	Abandon Out-of-Service Wells	Municipal Utilities Company	Deferred	TBD
WA1105	Aged Reservoir Abandonment [1212'PZ]	Municipal Utilities Company	Deferred	TBD
WA1106	Monitoring Wells	Municipal Utilities Company	Deferred	TBD
WA1201	San Antonio Ave [1212'PZ]: Fourth Street to I-10 Freeway	Municipal Utilities Company	Completed	
WA1202	Wellhead Treatment System (Well No. 41)	Municipal Utilities Company	Construction	December 2015
WA1301	Fourth Street - Phase II [1212'PZ]	Municipal Utilities Company	Completed	
WA1401	San Antonio Ave [1212'PZ] (Phase III)	Municipal Utilities Company	Construction	December 2016
Miscellaneo	us			
MS0205	High Speed Telecommunication System	Information Technology	Fiber Optics Backbone Design 95% Completed	June 2016
MS1107	Fuel Management System	Housing & Municipal Services	Fuel System Active. Install Tank Monitoring System	June 2015
MS1201	Electronic Patient Care Report	Information Technology	Completed	
MS1203	Police Telestaff Scheduling	Information Technology	Deferred	TBD
MS1303	Automatic Vehicle Location Program	Municipal Utilities Company	Completed	
MS1401	Payroll/HR System Upgrade	Information Technology	Contract Awarded	July 2016
MS1402	Secondary PSAP/Fire & EMS	Information Technology	Radios and Network Installed	June 2015





City of Ontario Capital Improvement Projects - PARKS Fiscal Year 2015-16

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
PA1501	John Galvin Park Restroom Renovation	10	\$ 65,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,000
PA	Euclid Avenue Downtown Median Improvements	12	0	0	44,500	0	0	44,500
PA	Euclid Avenue Monument Signs Replacement	14	0	0	150,000	0	0	150,000
РА	Vineyard Neighborhood Park Pool Replacement	16	0	0	550,000	0	0	550,000
Total Parl	ks Projects		\$ 65,000	\$0	\$ 744,500	\$0	\$0	\$ 809,500

John Galvin Park Restroom Renovation (PA1501)

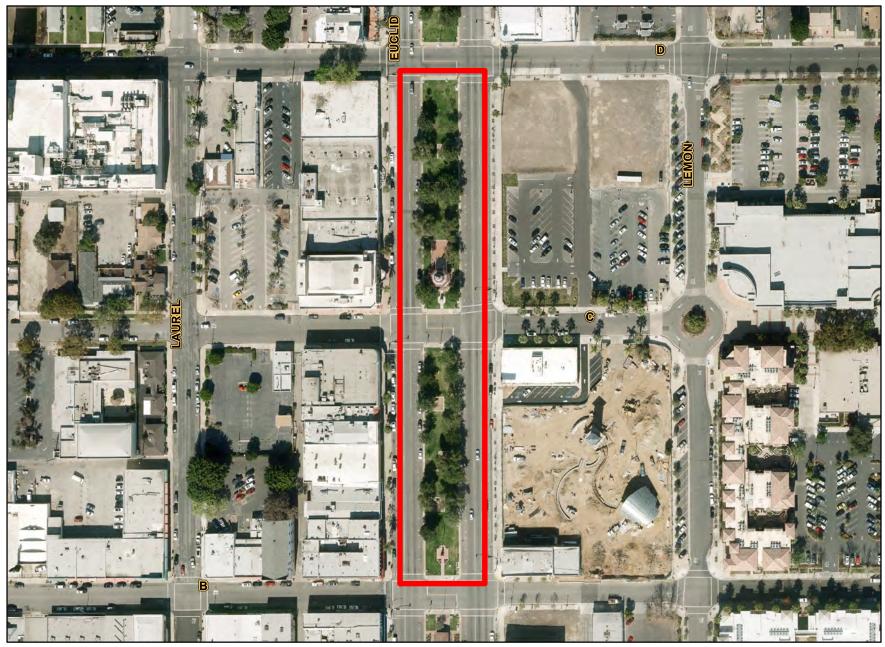


	y of Ontario								
Capital Improvement Project Adopted Budget for Fiscal Year 2015-16									
Project Title: John Galvin Park Restroom Renovation	Dept Responsible : Parks	CIP Category : Parks							
Troject The. John Galvin Fark Residonin Renovation	Project Manager: Roberto Perez	Project ID: PA1501							
Location: 1001 North Grove Avenue	Project Start Date: 7/01/2015	Estimated End Date: 6/30/2016							
	Project Status: New	Total Cost: \$65,000							
Description of Improvements:	Project Priority	Within CIP Category							
This project will include the repair of interior walls, doors, resurfacing of existing floors, replacement of restroom fixtures (toilets, urinals, blowers an		Desirable (Start within 3 to 5 yrs)							
sinks), and roof repairs/replacement to both restrooms.	Is Project Funding Subject to Award by Outside Agency								
),	Yes No (if yes, provide any details in space provided at the bottom)								
Justification or Significance of Improvement:	City Council Goals & Objectives:								
The age of the building and vandalism has resulted in a dilapidated restroom		national Airport							
facility. The repairs will provide renovated restrooms including new fixtures									
that will be much more presentable for public use.		er, Streets, Sewers, Parks, Storm Drains and							
	Public Facilities)								
	Encourage, Provide or Support Enhance	ed Recreational, Educational, Cultural and							
		althy City Programs, Policies and Activities							

	Fund #, Desci	ription & Department ID			Projec	ct Start / Com	pletion	
Capital	008		Total		Fiscal '	Year Ending J	lune 30,	
Budget Cost	CDBG		Cost	2016	2017	2018	2019	2020
	326							
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$65,000		\$65,000	Construction	n Cost / Period			
Other Professional Svcs				\$65,000				
Other Misc Expenses								
Total Cost	\$65,000		\$65,000					
Annual O&M	· · · · · · · · · · · · · · · · · · ·		See Comments					

Review and Comments: Annual operating and maintenance costs are already included in the department's annual operating budget.

Euclid Avenue Downtown Median Improvements: "B" St to "D" St (PA)



	City	of Ontario					
		provement Project					
	Adopted Budget	for Fiscal Year 201	5-16				
Project Title:	Euclid Avenue Downtown Median Improvements	Dept Responsible:	Parks	CIP Category: Parks			
		Project Manager:	Roberto Perez	Project ID: PA			
Location:	Euclid Avenue median from "B" Street to "D" Street	Project Start Date:	7/01/2017	Estimated End Date: 6/30/2018			
		Project Status:	Future	Total Cost : \$44,500			
Description of	Improvements:		Project Priority	Within CIP Category			
	ised planters and addition of two (2) brick seating pads/slabs,		within 1 yr)	\boxtimes Desirable (Start within 3 to 5 yrs)			
	ic tables, 450 lineal feet of decomposed granite pathways to	Necessary (Start within 1 to 3 yrs)					
connect the bric	ck seating slabs and trash cans.	Is Pro	ject Funding Subjec	<u>et to Award by Outside Agency</u>			
		\Box Yes \boxtimes N	lo (if yes, provide a	ny details in space provided at the bottom)			
	r Significance of Improvement:	City Council Goals					
	ents will provide the City with additional areas for social		ol of the Ontario Inter	rnational Airport			
	seating during the many special events held on Euclid Avenue.						
	ind themselves walking the median during events with no place		Infrastructure (Wat	er, Streets, Sewers, Parks, Storm Drains and			
	The improvements will incorporate the design elements used at						
	vn Square Park that will bring continuity of design and beauty to						
the downtown r	nedians.	Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and					
		Healthy City Program	ms, Policies and Acti	vities			
	Fund #, Description & Department ID		Proie	ct Start / Completion			

	Fund #, Desc	ription & Department ID			Proj	ect Start / Com	pletion	
Capital	017		Total	Fiscal Year Ending June 30,				
Budget Cost	Capital Projects		Cost	2016	2017	2018	2019	2020
	326							
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$25,000		\$25,000			Construction (Cost / Period	
Other Professional Svcs						\$44,500		
Other Misc Expenses	\$19,500		\$19,500			>		
Total Cost	\$44,500		\$44,500					
Annual O&M			None					

Review and Comments: Other miscellaneous expenses of \$19,500 consist of electrical and landscape work to be completed by City staff. Costs would include materials, parts and staff overtime.

Euclid Avenue Monument Signs Replacement (PA)



		ity of Ontario					
		mprovement Project					
Project Title:	Euclid Avenue Monument Signs Replacement	get for Fiscal Year 201 Dept Responsible:		CIP Category: Parks			
<u></u> .		Project Manager:	Roberto Perez	Project ID: PA			
Location:	Euclid Avenue and I-10 Freeway; Euclid Avenue north of SI	R- Project Start Date		Estimated End Date: 6/30/2018			
	60 Freeway; Euclid Avenue south of SR-60 Freeway; an Euclid Avenue and Riverside Drive	nd Project Status:	Future	Total Cost: \$150,000			
Replace monu	f Improvements: ment signs along Euclid Avenue to match new, approved desig Model Colony.			Within CIP Category Image: Desirable (Start within 3 to 5 yrs)			
		Is Project Funding Subject to Award by Outside Agency Yes No (if yes, provide any details in space provided at the bottom)					
Replacing the signs will brin	or Significance of Improvement: old monument signs with the new, approved master plan desi g Old Model Colony areas to match the New Model Colony a City to have community connectivity between old and new.						
			e or Support Enhan ams, Policies and Acti	ced Recreational, Educational, Cultural an ivities			
	Fund #, Description & Department ID		Proje	ct Start / Completion			

	Fund #, Desc	ription & Department ID			Proj	ect Start / Comp	oletion		
Capital	017		Total	Fiscal Year Ending June 30,					
Budget Cost	Capital Projects		Cost	2016	2017	2018	2019	2020	
	326								
Architect & Eng Svcs									
Property Acquisition						Replacement	Cost / Period		
Construction Contracts	\$50,000		\$50,000			\$150,000			
Other Professional Svcs						>			
Other Misc Expenses	\$100,000		\$100,000						
Total Cost	\$150,000		\$150,000						
Annual O&M			None						

Review and Comments: Other miscellaneous expenses of \$100,000 include: \$70,000 for costs associated with the monument sign design and manufacturing; \$15,000 for modifications to the lighting (induction or LED); and \$15,000 for landscape work. Electrical and landscape work will be completed by City staff. Costs would include materials, parts and staff overtime.

Vineyard Neighborhood Park Pool Replacement (PA)

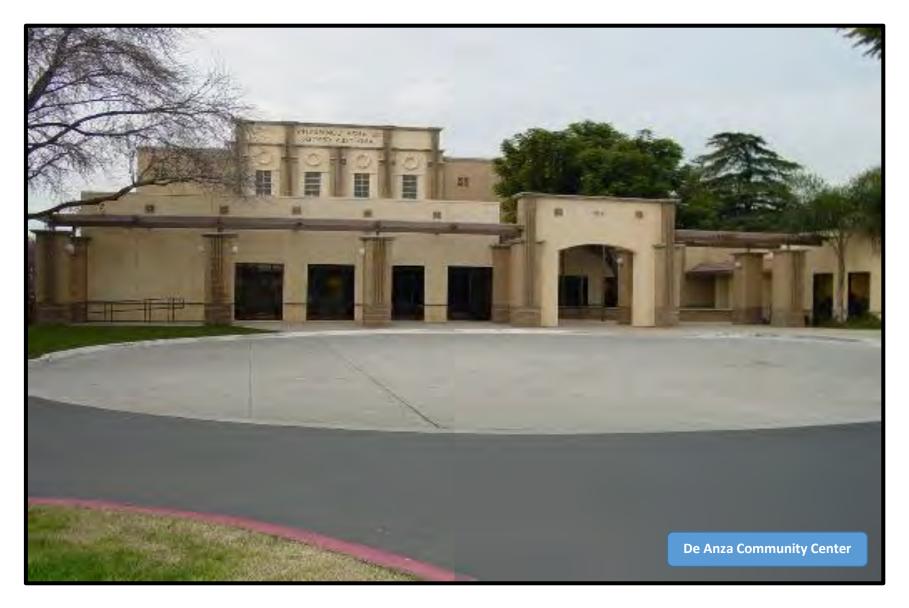


City	of Ontario	
	provement Project	
I	for Fiscal Year 2015-16	
Project Title: Vineyard Neighborhood Park Pool Replacement	Dept Responsible : Parks & Maintenance	CIP Category: Parks
	Project Manager: Roberto Perez	Project ID: PA
Location: 1530 East 6th Street	Project Start Date: 7/01/2017	Estimated End Date: 6/30/2018
	Project Status: Future	Total Cost : \$550,000
Description of Improvements:	Project Priority Wit	<u>hin CIP Category</u>
Remove the Vineyard Neighborhood Park pool and replace it with a	Essential (Start within 1 yr)	\boxtimes Desirable (Start within 3 to 5 yrs)
recirculating, zero depth water play area. The project will utilize some of the	Necessary (Start within 1 to 3 yrs)	
existing pool area amenities, fencing, decking, and restrooms to reduce the total	Is Project Funding Subject to	Award by Outside Agency
project cost.		letails in space provided at the bottom)
Justification or Significance of Improvement:	City Council Goals & Objectives:	
Annually, the pool at Vineyard Neighborhood Park has the lowest attendance	Regain Local Control of the Ontario Internation	onal Airport
of all City pools, including declining participants for swim lessons and		
recreational swimming. When closed, this pool experiences a high level of	Invest in the City's Infrastructure (Water, S	Streets, Sewers, Parks, Storm Drains and
trespassing and vandalism causing the increased risk of accidents and	Public Facilities)	
additional maintenance cost. Replacing this pool with a splash pad will reduce		
the size of the aquatics staff, lower maintenance cost, reduce safety risks, and	Encourage, Provide or Support Enhanced	Recreational, Educational, Cultural and
provide an area of the City that is lacking in recreational facilities with a unique		
amenity. This project is included as part of the Vineyard Park Master Plan.		
	•	

	Fund #, Descr	ription & Department ID			Proj	ject Start / Com	pletion		
Capital	017		Total	Fiscal Year Ending June 30,					
Budget Cost	Capital Projects		Cost	2016	2017	2018	2019	2020	
	326								
Architect & Eng Svcs									
Property Acquisition									
Construction Contracts	\$350,000		\$350,000			Replacement	Cost / Period		
Other Professional Svcs						\$550,000			
Other Misc Expenses	\$200,000		\$200,000			>			
Total Cost	\$550,000		\$550,000						
Annual O&M			See Comments						

<u>Review and Comments</u>: Other miscellaneous expenses of \$200,000 are for the purchase of equipment associated with the project.

Annual operating and maintenance costs are already included in the department's annual operating budget.



Public Facilities

City of Ontario Capital Improvement Projects - PUBLIC FACILITIES Fiscal Year 2015-16

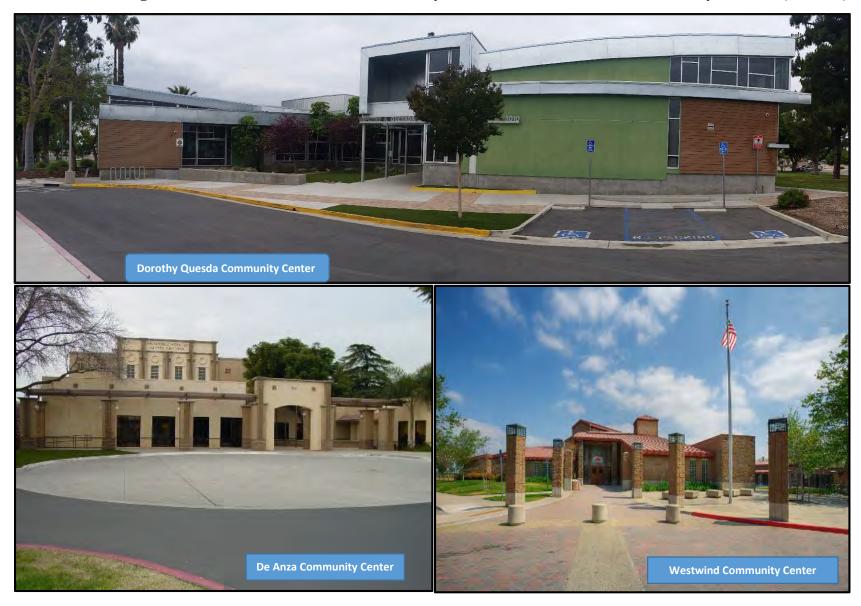
Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
PF1501	De Anza Community Center Roof Replacement	20	\$ 110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000
PF1502	Automatic Sliding Doors Installation at De Anza, Dorothy Quesada and Westwind Community Centers	22	80,000	0	0	0	0	80,000
PF1503	Energy Efficient Light Fixture Replacement at Ontario Senior Center	24	45,000	0	0	0	0	45,000
PF1504	Police Department Headquarters Improvements	26	1,850,000	0	0	0	0	1,850,000
PF1505	Fire Station No. 2 Renovation	28	1,500,000	0	0	0	0	1,500,000
PF1506	CNG Slow Fill Posts Expansion at Ontario Municipal Services Center	30	300,000	0	0	0	0	300,000
PF	Fire Station No. 9	32	0	6,707,320	0	0	0	6,707,320
PF	Bomb Squad Explosive Storage Magazine	34	0	100,000	0	0	0	100,000
PF	Museum Monument Sign Replacement	36	0	80,000	0	0	0	80,000
PF	Fire Station No. 1 (New Construction)	38	0	0	8,327,397	0	0	8,327,397
PF	Museum Outdoor Education Center	40	0	0	300,000	0	0	300,000
PF	Ontario Municipal Services Center Roof Repairs	42	0	0	300,000	0	0	300,000
Total Publ	ic Facilities Projects		\$ 3,885,000	\$ 6,887,320	\$ 8,927,397	\$ 0	\$0	\$ 19,699,717

De Anza Community Center Roof Replacement (PF1501)



			City of C	Intario					
			pital Improv	ement P					
Ducient Title: D	Anza Community Co	Adopted nter Roof Replacement	Budget for I			olic Facilities Ma	int CID Cata	aower Dul	
Project Title: D	e Anza Community Ce	nier Roof Replacement	-	-					blic Facilities
				ject Mar		t Malloy	Project II		1501
Location: 14	05 South Fern Avenue				ect Start Date: 10/01/2015 Estimated End Date: 6/3				
			Pro	Project Status: New Total Cost: \$110,000 Project Priority Within CIP Category					
	-					in 1 yr) hin 1 to 3 yrs) Funding Subjec (if yes, provide au	Desir	able (Start Outside A	
The existing roof building is being us	Istification or Significance of Improvement : he existing roof has several leaks that are no longer repairable. As ailding is being used for tiny tot classes, the condition of the building's roo ecoming a safety issue.						Ĩ		, Storm Drains ar
	Fund #, Desc	ription & Department ID				Projec	et Start / Comp	letion	
Capital	008	· · ·	Total		Fiscal Year Ending June 30,				
Budget Cost	CDBG 327		Cost	-	2016	2017	2018	2019	2020
Architect & Eng Svcs Property Acquisition	¢110.000		\$110	,000	Renlacemen	t Cost / Period			
Construction Contracts Other Professional Svc: Other Misc Expenses	\$110,000		\$110	,	\$110,000	•			
Other Professional Svc	· · · · ·		\$110		-	•			

<u>Review and Comments</u>: Annual operating and maintenance costs are already included in the department's annual operating budget.



Automatic Sliding Doors Installation at De Anza, Dorothy Quesada and Westwind Community Centers (PF1502)

c Sliding Doors Installation and Westwind Community ath Fern Avenue, 1010 South Riverside Drive tents: wing doors and installation of with Disabilities Act) co stwind Community Centers. Ince of Improvement: A compliant since the facilitic hair patrons.	ion at De Anza, D Centers ath Bon View Avenu of automatic sliding ompliant at the De	y doors Anza, ☐ Yes Use by Regain Lo	ponsible: P Ianager: H tart Date: I tatus: N ntial (Start will Start will ssary (Start will No Is Project No ncil Goals & Scal Control of the City's In No	Public Facilities Ma Pat Malloy 10/01/2015 New Project Priority	Project I Estimate Total Co Within CIP C Desi to Award by ny details in sp national Airpo	ed End Date: ost: \$80,000 ategory irable (Start wi v Outside Agen- bace provided a ort	02 6/30/2016 ithin 3 to 5 yr <u>ncy</u> at the bottom	
th Fern Avenue, 1010 Sou t Riverside Drive tents: ving doors and installation with Disabilities Act) co stwind Community Centers. Ince of Improvement : A compliant since the facili	of automatic sliding	ue and Project So Project So Anza, Essen Xnza, Neces Ves City Cour Regain Lo Invest in	tart Date: 1 tatus: 1 tatus: 1 ntial (Start wi ssary (Start v <u>Is Projec</u> No ncil Goals & ocal Control of the City's In	IO/01/2015 New Project Priority ithin 1 yr) vithin 1 to 3 yrs) ct Funding Subject (if yes, provide a c Objectives: of the Ontario Inter	Estimate Total Co Within CIP C Desi to Award by ny details in sp national Airpo	ed End Date: ost: \$80,000 'ategory irable (Start wi v Outside Agen- bace provided a ort	6/30/2016 ithin 3 to 5 yr ncy at the bottom	
t Riverside Drive <u>nents</u> : ving doors and installation with Disabilities Act) co stwind Community Centers. <u>nce of Improvement</u> : A compliant since the facili	of automatic sliding ompliant at the De	ue and Project So Project So Anza, Essen Xnza, Neces Ves City Cour Regain Lo Invest in	tart Date: 1 tatus: 1 tatus: 1 ntial (Start wi ssary (Start v <u>Is Projec</u> No ncil Goals & ocal Control of the City's In	IO/01/2015 New Project Priority ithin 1 yr) vithin 1 to 3 yrs) ct Funding Subject (if yes, provide a c Objectives: of the Ontario Inter	Estimate Total Co Within CIP C Desi to Award by ny details in sp national Airpo	ed End Date: ost: \$80,000 ategory irable (Start wi v Outside Agen- bace provided a ort	ithin 3 to 5 yr ncy at the bottom	
tents: ving doors and installation of with Disabilities Act) co stwind Community Centers. <u>nce of Improvement</u> : A compliant since the facili	ompliant at the De	g doors Essen Anza, Neces See Yes Use by Regain Lo Invest in	ntial (Start wi ssary (Start v Is Projec D No ncil Goals & ocal Control o the City's In	Project Priority ithin 1 yr) vithin 1 to 3 yrs) ct Funding Subject (if yes, provide a c Objectives: of the Ontario Inter	Within CIP C Desi to Award by ny details in sp national Airpo	ategory irable (Start wi y Outside Age r bace provided a	ncy at the bottom	
ving doors and installation with Disabilities Act) co stwind Community Centers. nce of Improvement: A compliant since the facili	ompliant at the De	Anza, Neces	ssary (Start v Is Project No ncil Goals & ocal Control of the City's In	ithin 1 yr) vithin 1 to 3 yrs) ct Funding Subject (if yes, provide a cobjectives: of the Ontario Inter	Desi to Award by ny details in sp mational Airpo	irable (Start wi v Outside Ager bace provided a ort	ncy at the bottom	
						weis, 1 aiks, 5	Storm Drains	
· · · · · · · · · · · · · · · · · · ·	Department ID			•	-	-		
		- • • • • •						
CDBG 327		Cost	2016	2017	2018	2019	2020	
\$80,000		\$80,000						
\$80,000		\$80,000						
		None						
	008 CDBG 327 \$80,000	CDBG 327 \$80,000	008 Total CDBG 27 \$80,000 \$80,000 \$80,000 \$80,000	008 Total CDBG 327 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000	008 Total Fiscal CDBG 327 Cost 2016 2017 \$80,000 \$80,000 \$80,000 Installation Cost / Period \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000	008 Total Fiscal Year Ending J CDBG 327 2016 2017 2018 \$80,000 \$80,000 \$80,000 Installation Cost / Period \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000	008 Total Fiscal Year Ending June 30, CDBG Cost 2016 2017 2018 2019 \$80,000 \$80,000 \$80,000 Installation Cost / Period \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000	



Energy Efficient Light Fixture Replacement at Ontario Senior Center (PF1503)

		0	City of Ontari					
			ital Improvement Budget for Fiscal		-16			
Project Title: E	Energy Efficient Light Fi	xture Replacement at Ontario				t CIP Category	Public Facilities	
C	Center		Project M	[anager:	Pat Malloy	Project ID:	PF1503	
Location: 2	25 East "B" Street		Project St	art Date:	11/01/2015	Estimated End	Date : 6/30/2016	
Description of Im			Project St	tatus:	New	Total Cost: \$,	
Replace existing incandescent light bulbs with energy efficient LED lights a he Ontario Senior Center.			☐ Neces Yes City Cour res. A Regain Lo	Is Proje	within 1 to 3 yrs) ect Funding Subject to (if yes, provide any & Objectives: of the Ontario Interna	Desirable (to Award by Outs) details in space pr ational Airport	(Start within 3 to 5 yrs) ide Agency	
	Fund #. Descr	iption & Department ID			Project	Start / Completion	1	
Capital	008		Total	Fiscal Year Ending June 30,				
Budget Cost	CDBG 327		Cost	2016		e e	019 2020	
Architect & Eng Svcs Property Acquisition	s \$45,000		\$45,000	-	nent Cost / Period			
Construction Contracts Other Professional Sv	<i>,</i>			\$45,00	00			
Construction Contracts	<i>,</i>		\$45,000	\$45,00	00 →			

Review and Comments:



Police Department Headquarters Improvements (PF1504)

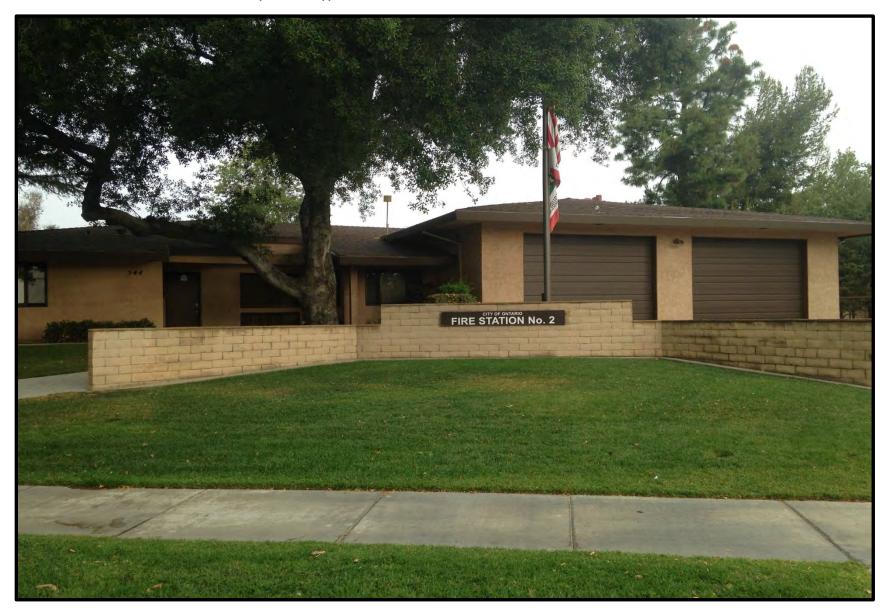
			Capital Im	y of Ontario provement Project						
Project Title : Po	lice Department He	adquarters Improvem		t for Fiscal Year 2015 Dept Responsible:	5-16 Police	CIP Category	- Dublic E	Cacilities		
rroject mie. ro	Dice Department Hea	inquarters improvem	lents							
				Project Manager:	Darryl Polk	Project ID:	PF1504			
Location: 25	00 South Archibald	Avenue		Project Start Date:	7/01/2015	Estimated End		/30/2017		
D : /: CI				Project Status:	New	Total Cost: \$				
Description of Imp		and briefing areas to			Project Priority W					
		t in the integration o		—	• /	Desirable	(Start with	in 3 to 5 yrs)		
		emodeling of the offi			t within 1 to 3 yrs) ect Funding Subject	to Arroad by Outs	de Agene			
		In addition, relocation								
		ice Department head			o (ii yes, provide di	y details in space pl	ovided at	uie bottoiii)		
	gnificance of Impro		•	City Council Goals						
		n dispatch and watch								
		eaders and other plat								
		eration concerns wit			aintain the Current High Level of Public Safety					
		vill provide adequate			n a Business Like Manner					
		ig the sentencing o			S LIKE WIAIIICI					
		level narcotics enforc			Infrastructure (Water	Streets, Sewers,	Parks, Sto	rm Drains and		
,				Public Facilities)	X · · ·	, , ,	,			
		Description & Depart				ject Start / Completi				
Capital	017	015	010	Total		l Year Ending June				
Budget Cost	Capital Projects	General Fund Grants	Asset Seizure	Cost	2016 2017	2018	2019	2020		
	309	309	309		Design Cost / Period					
Architect & Eng Svcs	\$50,000			\$50,000	\$50,000					
Property Acquisition					→					
	\$150,000		\$200,000	. ,	onstruction/Installation C	ost / Period				
Construction Contracts		\$100,000		\$100,000	\$1,800,000					
		\$100,000		\$100,000	\$1,000,000					
Construction Contracts Other Professional Svcs Other Misc Expenses		\$1,250,000	\$100,000	\$1,350,000						
Other Professional Svcs	\$200,000	\$1,250,000	\$100,000 \$300,000		↓1,000,000					

Review and Comments:

Grant funding sources include \$765,000 of Citizen's Option for Public Safety/Enhancing Law Enforcement Activities (COPS/ELEAS) for Fiscal Years 2012/13, 2013/14, 2014/15 and 2015/16; \$545,000 of Proposition 30 Front Line Law Enforcement; and \$40,000 of FY2015 Edward Byrne Memorial Justice Assistance Grant. Other miscellaneous expenses of \$1,350,000 include the purchase and installation of replacement workstations, furniture, electronic equipment and devices.

Annual operating and maintenance costs are already included in the department's annual operating budget.

Fire Station No. 2 Renovation (PF1505))



			City of Ontario tal Improvement Proj udget for Fiscal Year		16				
Project Title: Fire	Station No. 2 Renov		Dept Responsi		Fire	CIP Categor	P Category: Public Facilitie		
			Project Manag	er:	Mike Pelletier	Project ID:	PF150	5	
Location: 544	West Francis Street		Project Start I		7/01/2015	Estimated Er	d Date:	6/30/2016	
			Project Status		New	Total Cost:	\$1,500,00	0	
blumbing, lighting, countertops as needed bathrooms will need replacement. Justification or Sign The areas stated for	throughout the fact flooring, interior ed. The kitchen we new tile and fixt ificance of Improve renovation are origin a need to increase	cility will include new elect and exterior paint, cabinets, ill require new appliances and ures. The roof is also in new ment: nal construction and are in ne the square footage of the buildi	and Necessary d the ed of Yes ed of Regain Local C Maintain the Cu	(Start Proje No Coals & coals & ontrol urrent	within 1 to 3 yrs) ect Funding Subject (if yes, provide any	Desirable to Award by Out y details in space p ational Airport Safety	side Ager side Ager provided a	t the bottom)	
	Fund #, Desc	ription & Department ID			Projec	t Start / Completi	on		
Capital	017		Total		Fiscal Y	ear Ending June	•		
			Cost	201	6 2017	2018	2019	2020	
Budget Cost	Capital Projects		I I I —	-		2010			
Budget Cost	315		I	Design	Cost / Period	2010			
Budget Cost	· ·		I I I —	-	Cost / Period				
Budget Cost Architect & Eng Svcs Property Acquisition	315 \$130,000		\$130,000 -	Design \$130,	Cost / Period				
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	315		\$130,000 \$1,230,000 C	Design \$130, onstrue	Cost / Period 000 Cost / Period	2010			
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	315 \$130,000 \$1,230,000		\$130,000 \$1,230,000 \$1,230,000	Design \$130,	Cost / Period 000 Cost / Period				
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	315 \$130,000 \$1,230,000 \$140,000		\$130,000 \$1,230,000 \$140,000	Design \$130, onstrue	Cost / Period 000 Cost / Period				
-	315 \$130,000 \$1,230,000		\$130,000 \$1,230,000 \$1,230,000	Design \$130, onstrue	Cost / Period 000 Cost / Period				

Review and Comments: Other miscellaneous expenses include \$50,000 for temporary housing. Annual operating and maintenance costs are already included in the department's annual operating budget.



CNG Slow Fill Posts Expansion at Ontario Municipal Services Center (PF1506)

				City of Onta	rio						
			Capital	Improvemen	nt Proje						
			Adopted Bud								
Project Title:	CNG Slow Fill Posts Exp	pansion at Ontario	Municipal Servi	ces Dept Re	sponsib	e: Fleet	Services	CIP Cat	egory	Public Fa	acilities
	Center			Project	Manage	r: Mich	ael Johnson	Project	ID:	PF1506	
Location:	1425 South Bon View Av	renue		Project	Start Da	te: 8/01/	2015	Estimate	ed End l	Date: 6/3	30/2016
				Project	Status:	New		Total Co	ost: \$30	0,000	
	Improvements:					Pro	ject Priority	Within CIP C	ategory		
	G (Compressed Natural				ential (S	art within	1 yr)	Des	irable (S	tart withi	n 3 to 5 yrs)
	vices Center in order to ac	commodate the C	tity's growing C	NG Nec	essary (Start withir	n 1 to 3 yrs)				
fleet vehicles.					Is			t to Award by			
				Yes		No (if	yes, provide a	ny details in sp	bace prov	vided at t	he bottom)
	<u>r Significance of Improve</u>					<u>als & Obj</u>					
	G slow fill is at its maximu	um capacity and ca	annot accommod	ate Regain I	Local Co	ntrol of the	e Ontario Inter	national Airpo	rt		
any additional v	vehicles.							~ ~ ~			- ·
						y's Infrast	tructure (Wate	er, Streets, Sev	wers, Pa	arks, Stor	m Drains and
				Public F	acilities						
	Fund #, Des	cription & Depart	tment ID				Proje	ect Start / Com	pletion]
Capital 032 Total Fiscal Year Ending June 30,											
Budget Co				Cost		2016	2017	2018	20		2020
	327										

\$50,000

\$250,000

\$300,000

See Comments

Construction Cost / Period

\$300,000

Architect & Eng Svcs

Property Acquisition

Annual O&M

Construction Contracts

Other Professional Svcs Other Misc Expenses **Total Cost**

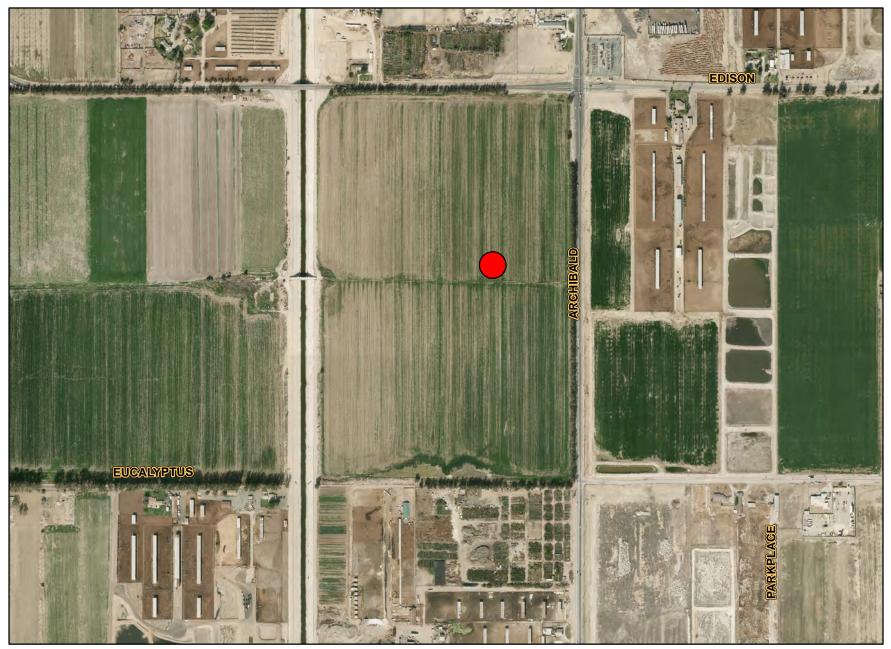
<u>Review and Comments</u>: Annual operating and maintenance costs are already included in the department's annual operating budget.

\$50,000

\$250,000

\$300,000

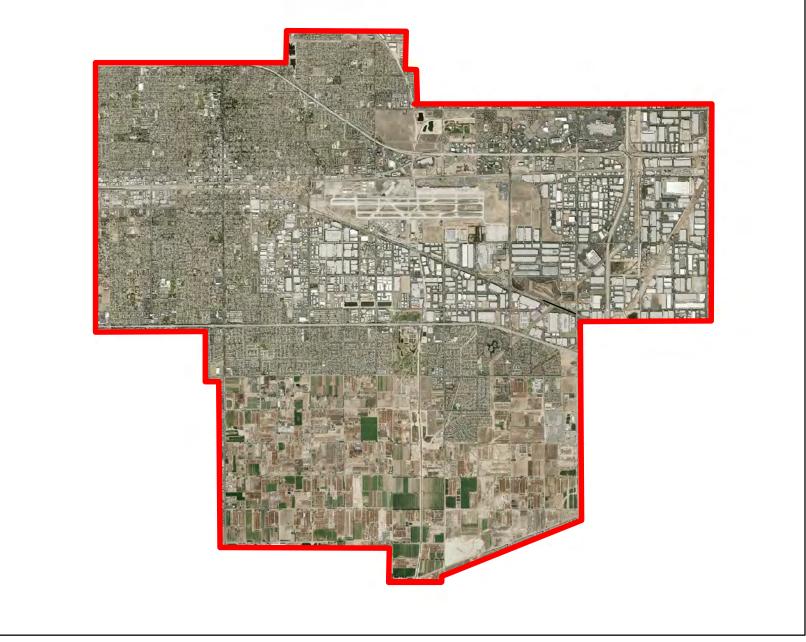
Fire Station No. 9 (PF0506)



			City of Ontario		
			al Improvement Projec		
Project Title: Fire	e Station No. 9	Adopted Bu	udget for Fiscal Year 20 Dept Responsible		CIP Category : Public Facilities
<u>rioject rue</u> . Pho	5 Station No. 9				8.
			Project Manager		Project ID: PF0506
Location: New	w Model Colony		Project Start Dat		Estimated End Date: 12/31/2017
			Project Status:	Current	Total Cost: \$6,707,320
Description of Impo mprovements includ No. 9.		, and construction of Fire St		rt within 1 yr) art within 1 to 3 yrs)	Desirable (Start within 3 to 5 yrs)
					et to Award by Outside Agency
					ny details in space provided at the bottom)
	<u>nificance of Improvemen</u>		City Council Goa		
		City's public safety obligation	ation Regain Local Con	trol of the Ontario Inter	national Airport
ncreases from the de	evelopment in the New M	odel Colony.	Maintain the Curr	ent High Level of Public	o Safaty
					c Safety
			Invest in the City	's Infrastructure (Wate	er, Streets, Sewers, Parks, Storm Drains
			Invest in the City Public Facilities)	's Infrastructure (Wate	er, Streets, Sewers, Parks, Storm Drains
			Public Facilities)	pment of a Well Planne	er, Streets, Sewers, Parks, Storm Drains ed, Balanced, and Self-Sustaining Commu
	Fund # Descript	ion & Department ID	Public Facilities) Ensure the Develo	pment of a Well Planne Colony	ed, Balanced, and Self-Sustaining Commu
Capital	· · · · ·	ion & Department ID	Public Facilities) Ensure the Develo in the New Model	pment of a Well Planne Colony Proj	ed, Balanced, and Self-Sustaining Commu ect Start / Completion
Capital Budget Cost	190	ion & Department ID	Public Facilities) Ensure the Develo in the New Model	pment of a Well Planne Colony Proj Fisca	ed, Balanced, and Self-Sustaining Commu ect Start / Completion I Year Ending June 30,
Capital Budget Cost	190 NMC Fire Impact	ion & Department ID	Public Facilities) Ensure the Develo in the New Model	pment of a Well Planne Colony Proj Fiscal 2016 2017	ed, Balanced, and Self-Sustaining Commu ect Start / Completion I Year Ending June 30, 2018 2019 2020
Budget Cost	190 NMC Fire Impact 315	ion & Department ID	Public Facilities) Ensure the Develo in the New Model Total Cost	pment of a Well Planne Colony Proj Fiscal 2016 2017 Design & Pr	ed, Balanced, and Self-Sustaining Commu ect Start / Completion I Year Ending June 30,
Budget Cost	190 NMC Fire Impact 315 \$565,760	ion & Department ID	Public Facilities) Ensure the Develo in the New Model	pment of a Well Planne Colony Proj Fiscal 2016 2017	ed, Balanced, and Self-Sustaining Commu ect Start / Completion I Year Ending June 30, 2018 2019 2020
Budget Cost Architect & Eng Svcs Property Acquisition	190 NMC Fire Impact 315 \$565,760 \$183,940	ion & Department ID	Public Facilities) Ensure the Develo in the New Model Total Cost \$565,760 \$183,940	pment of a Well Planne Colony Proj Fiscal 2016 2017 Design & Pr \$749,700	ed, Balanced, and Self-Sustaining Commu ect Start / Completion I Year Ending June 30, 2018 2019 2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	190 NMC Fire Impact 315 \$565,760 \$183,940 \$5,161,760	ion & Department ID	Public Facilities) Ensure the Develo in the New Model Total Cost \$565,760 \$183,940 \$5,161,760	pment of a Well Planne Colony Proj Fiscal 2016 2017 Design & Pr \$749,700 Constructi	ed, Balanced, and Self-Sustaining Commu ect Start / Completion I Year Ending June 30, 2018 2019 2020 roperty Acquisition Cost / Period
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	190 NMC Fire Impact 315 \$565,760 \$183,940	ion & Department ID	Public Facilities) Ensure the Develo in the New Model Total Cost \$565,760 \$183,940	pment of a Well Planne Colony Proj Fiscal 2016 2017 Design & Pr \$749,700 Constructi	ed, Balanced, and Self-Sustaining Commu ect Start / Completion I Year Ending June 30, 2018 2019 2020 roperty Acquisition Cost / Period
•	190 NMC Fire Impact 315 \$565,760 \$183,940 \$5,161,760 \$300,000	ion & Department ID	Public Facilities) Ensure the Develo in the New Model Total Cost \$565,760 \$183,940 \$5,161,760 \$300,000	pment of a Well Planne Colony Proj Fiscal 2016 2017 Design & Pr \$749,700 Constructi	ed, Balanced, and Self-Sustaining Commu ect Start / Completion I Year Ending June 30, 2018 2019 2020 roperty Acquisition Cost / Period

Review and Comments: Total project cost does not include the cost of personnel to operate the new station. Other miscellaneous expenses are designated for equipment and furnishings. This project (FS-001) is included in the City's 2014 Master Facilities Plan.

Bomb Squad Explosive Storage Magazine (PF)



				y of Ontario provement]					
				t for Fiscal Y		16			
Project Title: Bom	b Squad Explosive Sto		0	Dept Respo		Fire	CIP Cate	gory: Public	Facilities
				Project Ma	anager:	Art Andres	Project I	D: PF	
		etermined based on the				7/01/2016	Estimate	d End Date:	6/30/2017
		s, and Explosives (ATF)	approval of	Project Sta	atus:	Future	Total Cos	st: \$100,000	
	orized site					D • (D • • • •			
Description of Impr		urity/surveillance will be	required to		-1 (04		y Within CIP Ca		(h.i., 2.4., 5)
		ent supply of explosives,			ial (Start w	vithin 1 yr)	Desi	rable (Start wi	thin 3 to 5 yrs)
naintain current FBI		ent suppry of explosives,	, as well as	Inecess			ect to Award by	Outside Age	163
				T Yes			any details in spa		
ustification or Sig	nificance of Improve	nent:				Objectives:	ung utune in spi		
		liverside County Sherriff	to co-locate				ernational Airpor	t	
Intario explosives	and blasting cans a	t their site in Riverside	However						
		t their site in Riverside. luating their current site.			e Current H	ligh Level of Pub	olic Safety		
Riverside County is	in the process of eva	luating their current site,	which may	Maintain th	e Current H	ligh Level of Pub	olic Safety		
Riverside County is necessitate a chang	in the process of eva ge to the City's cur	luating their current site, rent storage arrangement	which may t. This has	Maintain th		-	llic Safety ater, Streets, Sew	vers, Parks, S	torm Drains a
Riverside County is necessitate a chang prompted the Fire D	in the process of eva ge to the City's curr Department to look for	luating their current site, rent storage arrangement a new site to store these	which may t. This has explosives.	Maintain th	he City's I	-	-	vers, Parks, S	torm Drains a
Riverside County is necessitate a chang prompted the Fire D The ATF regulates	in the process of eva ge to the City's curr Department to look for strict storage requiren	luating their current site, rent storage arrangement a new site to store these nents and accountability is	which may t. This has explosives.	Maintain th Invest in th	he City's I	-	-	vers, Parks, S	torm Drains a
Riverside County is necessitate a chang prompted the Fire D The ATF regulates	in the process of eva ge to the City's curr Department to look for	luating their current site, rent storage arrangement a new site to store these nents and accountability is	which may t. This has explosives.	Maintain th Invest in th	he City's I	-	-	vers, Parks, S	torm Drains a
Riverside County is necessitate a chang prompted the Fire D The ATF regulates	in the process of eva ge to the City's curr Department to look for strict storage requiren ecurity of City owned	luating their current site, rent storage arrangement a new site to store these nents and accountability in explosives.	which may t. This has explosives. is a concern	Maintain th Invest in th	he City's I	nfrastructure (Wa	ater, Streets, Sew		torm Drains a
Riverside County is necessitate a chang prompted the Fire D The ATF regulates s for the storage and so	in the process of eva ge to the City's curr Department to look for strict storage requiren ecurity of City owned Fund #, Descu	luating their current site, rent storage arrangement a new site to store these nents and accountability is	which may t. This has explosives. is a concern	Maintain th Invest in th Public Facil	he City's I	nfrastructure (Wa	ater, Streets, Sew	letion	torm Drains a
Riverside County is necessitate a chang prompted the Fire D The ATF regulates	in the process of eva ge to the City's curr Department to look for strict storage requiren ecurity of City owned	luating their current site, rent storage arrangement a new site to store these nents and accountability in explosives.	which may t. This has explosives. is a concern	Maintain th Invest in th	he City's In lities)	nfrastructure (Wa Proj Fisca	ater, Streets, Sew ject Start / Comp al Year Ending Ju	oletion une 30,	torm Drains a
Riverside County is necessitate a chang prompted the Fire D The ATF regulates s for the storage and so	in the process of eva ge to the City's curr Department to look for strict storage requiren ecurity of City owned Fund #, Descu	luating their current site, rent storage arrangement a new site to store these nents and accountability in explosives.	which may t. This has explosives. is a concern	Maintain th Invest in th Public Facil	he City's I	nfrastructure (Wa Proj Fisca	ater, Streets, Sew	letion	torm Drains a
Riverside County is necessitate a chang prompted the Fire D The ATF regulates s for the storage and so Capital	in the process of eva ge to the City's curr Department to look for strict storage requiren ecurity of City owned Fund #, Descr 017	luating their current site, rent storage arrangement a new site to store these nents and accountability in explosives.	which may t. This has explosives. is a concern	Maintain th Invest in th Public Facil	he City's In lities)	nfrastructure (Wa Proj Fisca	ater, Streets, Sew ject Start / Comp al Year Ending Ju	oletion une 30,	
Riverside County is necessitate a chang prompted the Fire D The ATF regulates s for the storage and so Capital Budget Cost	in the process of eva ge to the City's curr Department to look for strict storage requiren ecurity of City owned Fund #, Descr 017 Capital Projects	luating their current site, rent storage arrangement a new site to store these nents and accountability in explosives.	which may t. This has explosives. is a concern	Maintain th Invest in th Public Facil	he City's In lities)	nfrastructure (Wa Proj Fisca	ater, Streets, Sew ject Start / Comp al Year Ending Ju	oletion une 30,	
Riverside County is necessitate a chang prompted the Fire D The ATF regulates s for the storage and se Capital Budget Cost Architect & Eng Svcs	in the process of eva ge to the City's curr Department to look for strict storage requiren ecurity of City owned Fund #, Descr 017 Capital Projects	luating their current site, rent storage arrangement a new site to store these nents and accountability in explosives.	which may t. This has explosives. is a concern	Maintain th Invest in th Public Facil	he City's In lities)	nfrastructure (Wa Proj Fisca	ater, Streets, Sew ject Start / Comp al Year Ending Ju	oletion une 30,	
Riverside County is necessitate a chang prompted the Fire D The ATF regulates s for the storage and se Capital Budget Cost Architect & Eng Svcs Property Acquisition	in the process of eva ge to the City's curr Department to look for strict storage requiren ecurity of City owned Fund #, Descr 017 Capital Projects	luating their current site, rent storage arrangement a new site to store these nents and accountability in explosives.	which may t. This has explosives. is a concern	Maintain th Invest in th Public Facil	he City's In lities)	nfrastructure (Wa Proj Fisca 2017	ater, Streets, Sew ject Start / Comp al Year Ending Ju	oletion une 30,	
Riverside County is necessitate a chang prompted the Fire D The ATF regulates a for the storage and so Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	in the process of eva ge to the City's curr Department to look for strict storage requiren ecurity of City owned Fund #, Descr 017 Capital Projects 315	luating their current site, rent storage arrangement a new site to store these nents and accountability in explosives.	which may t. This has explosives. is a concern	Maintain th Invest in th Public Facil	he City's In lities)	nfrastructure (Wa Proj Fisca 2017	iter, Streets, Sew ject Start / Comp ol Year Ending Ju 2018 n Cost / Period	oletion une 30,	
Riverside County is necessitate a chang prompted the Fire D The ATF regulates a for the storage and so Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	in the process of eva ge to the City's curr Department to look for strict storage requiren ecurity of City owned Fund #, Descr 017 Capital Projects 315	luating their current site, rent storage arrangement a new site to store these nents and accountability in explosives.	which may t. This has explosives. is a concern	Maintain th Invest in th Public Facil	he City's In lities)	nfrastructure (Wa Proj Fisca 2017 Constructio	iter, Streets, Sew ject Start / Comp ol Year Ending Ju 2018 n Cost / Period	oletion une 30,	
Riverside County is necessitate a chang prompted the Fire D The ATF regulates s for the storage and so Capital	in the process of eva ge to the City's curr Department to look for strict storage requiren ecurity of City owned Fund #, Descr 017 Capital Projects 315 \$60,000	luating their current site, rent storage arrangement a new site to store these nents and accountability is explosives.	which may t. This has explosives. is a concern	Maintain th Invest in th Public Facil Total Cost \$60,000	he City's In lities)	nfrastructure (Wa Proj Fisca 2017 Constructio	iter, Streets, Sew ject Start / Comp ol Year Ending Ju 2018 n Cost / Period	oletion une 30,	

Review and Comments: Other miscellaneous expense is designated for storage magazines and required security equipment. Annual operating and maintenance costs are already included in the department's annual operating budget.

Museum Monument Sign Replacement (PF)



			City of Ontario					
			pital Improvement I					
			d Budget for Fiscal Y			CID C /	D 11	D 11.2
Project Title:	Museum Monument Sig	n Replacement	Dept Respo		Museum		e gory : Public	Facilities
			Project Ma	nager:	John Worden	Project l		
Location:	Euclid Avenue and Tran	sit Avenue	Project Sta	rt Date:	7/01/2016	Estimate	d End Date:	6/30/2017
			Project Sta	tus:	Future		st: \$80,000	
Description of I					Project Priority			
Replace Museun	n monument sign along E	uclid Avenue and Transit Ave			within 1 yr)	Desi	rable (Start wi	thin 3 to 5 yrs)
			Necess		t within 1 to 3 yrs)			
					ect Funding Subject			
	~		Yes		o (if yes, provide a	iny details in sp	ace provided a	it the bottom)
	Significance of Improve				& Objectives:			
		new, approved design that wil		il Contro	I of the Ontario Inter	rnational Airpo	rt	
		ion and allow for the digital d as well as other cultural orga		o Citu?o	Infractructure (Wat	or Straata Sa	wara Darka S	torm Drains a
within the comm		as well as other cultural orga	Public Facil		innastructure (wat	er, sueets, sev	vers, Parks, S	torm Drains a
within the comm	lunity.		i done i don	iiics)				
			Encourage.	Provide	or Support Enhan	ced Recreation	al. Education	al. Cultural a
			e,		ns, Policies and Acti			.,
					,			
	Fund #, Desc	ription & Department ID			Proje	ct Start / Comp	oletion	
Capital	017		Total		Fiscal	Year Ending J	une 30,	
Budget Co	st Capital Projects		Cost	201	6 2017	2018	2019	2020
	326							
Architect & Eng Svo	cs							
Property Acquisition	1							
Construction Contra			\$17,000		Replacement	Cost / Period		
Other Professional	· · · · · · · · · · · · · · · · · · ·				\$80,000			
Other Misc Expense			\$63,000					
	+ 50,000							

\$80,000

Total Cost

Annual O&M

Review and Comments: Other miscellaneous expenses of \$63,000 are for costs associated with the monument sign design, and manufacturing and modifications to the lighting.

\$80,000

None

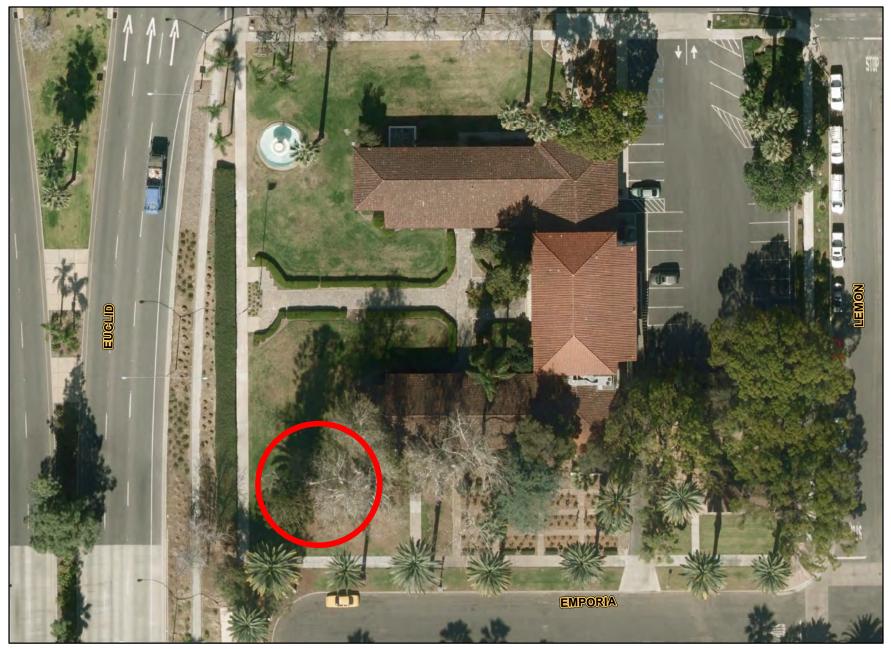
Fire Station No. 1 – New Construction (PF)



		Canit	City of Ontario al Improvement Proj	iect				
			adget for Fiscal Year					
Project Title:	Fire Station No. 1 (New		Dept Responsi			CIP Cate	gory: Public	Facilities
			Project Manag	ger: Mike	Pelletier	Project II	D: PF	
Location: 4	25 East B Street		Project Start I		2017	v	I End Date: 6	5/30/2019
			Project Status	: Futur	e	Total Cos	t: \$8,327,397	7
Description of In				Pro	ject Priority W			
		Fire Station No. 1, utilizing eithe		Start within		🛛 Desir	able (Start wit	hin 3 to 5 yrs
xisting site or a r	new location.			(Start within				
					nding Subject			
					yes, provide an	y details in spa	ice provided at	t the bottom)
	Significance of Improve		City Council C			- 4		
		icant improvements due to age ost of maintenance makes the exi		control of the	Ontario Interna	ational Airport	Į	
		intain. Additionally, the built		urrent High I	evel of Public	Safety		
				unom ingn i		Safety		
		intum. Additionarry, the bur		-				
	n need of replacement.	initiani. Additionariy, the bui	C	City's Infrast	ructure (Water	, Streets, Sew	ers, Parks, St	orm Drains a
nfrastructure is ir	n need of replacement.		Invest in the C		ructure (Water	, Streets, Sew	ers, Parks, St	orm Drains a
nfrastructure is ir f reconstructing	a need of replacement. at the existing site, ther	e would not be a property acquis lition/tear down expense.	Invest in the C		ructure (Water	, Streets, Sew	ers, Parks, St	orm Drains a
nfrastructure is ir f reconstructing	a need of replacement. at the existing site, ther	e would not be a property acquis	Invest in the C		ructure (Water	, Streets, Sew	ers, Parks, St	orm Drains ;
nfrastructure is ir f reconstructing	a need of replacement. at the existing site, ther	e would not be a property acquis	Invest in the C		ructure (Water	, Streets, Sew	ers, Parks, St	orm Drains :
nfrastructure is ir f reconstructing	a need of replacement. at the existing site, ther there would be a demo	e would not be a property acquis lition/tear down expense.	Invest in the C					orm Drains a
nfrastructure is ir f reconstructing a expense, although	a need of replacement. at the existing site, ther there would be a demo Fund #, Des	e would not be a property acquis	Invest in the C Public Facilitie		Proje	ct Start / Comj	pletion	orm Drains a
nfrastructure is ir f reconstructing a expense, although Capital	a need of replacement. at the existing site, ther there would be a demo Fund #, Des 017	e would not be a property acquis lition/tear down expense.	ition Invest in the C Public Facilitie	s)	Proje Fiscal	ct Start / Comj Year Ending J	pletion une 30,	
nfrastructure is ir f reconstructing a xpense, although	a need of replacement. at the existing site, ther there would be a demo <u>Fund #, Des</u> 017 Capital Projects	e would not be a property acquis lition/tear down expense.	Invest in the C Public Facilitie		Proje Fiscal 2017	ct Start / Com Year Ending J 2018	pletion une 30, 2019	2020
nfrastructure is ir f reconstructing a xpense, although Capital Budget Cost	a need of replacement. at the existing site, ther there would be a demo Fund #, Des 017 Capital Projects 315	e would not be a property acquis lition/tear down expense.	Invest in the C Public Facilitie	s)	Proje Fiscal 2017	ct Start / Com Year Ending J 2018 pperty Acquisitio	pletion une 30, 2019	2020
nfrastructure is ir f reconstructing a xpense, although Capital Budget Cost	The existing site, there is there would be a demonstrate of the existing site, there is there would be a demonstrate of the existing site, there is the existing site, there is the existing site, the exis	e would not be a property acquis lition/tear down expense.	Invest in the C Public Facilitie	s)	Proje Fiscal 2017	ct Start / Comp Year Ending J 2018	pletion une 30, 2019	2020
nfrastructure is ir f reconstructing a expense, although Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Des 017 Capital Projects 315 \$728,674 \$2,000,000	e would not be a property acquis lition/tear down expense.	Invest in the C Public Facilitie	s)	Proje Fiscal 2017	ct Start / Com Year Ending J 2018 pperty Acquisitio	pletion une 30, 2019 on Cost / Perioc	
nfrastructure is ir f reconstructing a expense, although Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Des 017 Capital Projects 315 \$728,674 \$2,000,000 \$5,122,103	e would not be a property acquis lition/tear down expense.	Total Cost \$728,674 \$2,000,000 \$5,122,103	s)	Proje Fiscal 2017	ct Start / Com Year Ending J 2018 pperty Acquisitio	pletion une 30, 2019 on Cost / Perioc Construction (
nfrastructure is ir f reconstructing a expense, although Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svc	Fund #, Des 017 Capital Projects 315 \$728,674 \$2,000,000 \$5,122,103 \$105,620	e would not be a property acquis lition/tear down expense.	Total Cost \$728,674 \$2,000,000 \$5,122,103 \$105,620	s)	Proje Fiscal 2017	ct Start / Com Year Ending J 2018 pperty Acquisitio	pletion une 30, 2019 on Cost / Perioc	
nfrastructure is ir f reconstructing a expense, although Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svc Other Misc Expenses	Fund #, Der 017 Capital Projects 315 \$728,674 \$2,000,000 \$5,122,103 \$105,620 \$371,000	e would not be a property acquis lition/tear down expense.	Invest in the C Public Facilitie Total Cost \$728,674 \$2,000,000 \$5,122,103 \$105,620 \$371,000	s)	Proje Fiscal 2017	ct Start / Com Year Ending J 2018 pperty Acquisitio	pletion une 30, 2019 on Cost / Perioc Construction (
nfrastructure is ir f reconstructing a expense, although Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svc	Fund #, Des 017 Capital Projects 315 \$728,674 \$2,000,000 \$5,122,103 \$105,620	e would not be a property acquis lition/tear down expense.	Total Cost \$728,674 \$2,000,000 \$5,122,103 \$105,620	s)	Proje Fiscal 2017	ct Start / Com Year Ending J 2018 pperty Acquisitio	pletion une 30, 2019 on Cost / Perioc Construction (

Review and Comments: Other miscellaneous expenses include \$371,000 designated for equipment and furnishings. Annual operating and maintenance costs are already included in the department's annual operating budget. This project (FS-015) is included in the 2014 City's Master Facilities Plan.

Museum Outdoor Education Center (PF)



	ty of Ontario
	mprovement Project
Project Title: Museum Outdoor Education Center	et for Fiscal Year 2015-16 Dept Responsible: Museum CIP Category: Public Facilities
	Project Manager: John Worden Project ID: PF
Location: 225 South Euclid Avenue	Project Start Date: 7/01/2017 Estimated End Date: 6/30/2018
	Project Status: Future Total Cost: \$300,000
Description of Improvements:	Project Priority Within CIP Category
Construct a covered outdoor education center, with sound and lighting, the programs and activities	Dr Essential (Start within 1 yr) Image: Start within 3 to 5 yrs) Image: Necessary (Start within 1 to 3 yrs) Image: Start within 1 to 3 yrs)
	Is Project Funding Subject to Award by Outside AgencyYesNo (if yes, provide any details in space provided at the bottom)
Justification or Significance of Improvement:	City Council Goals & Objectives:
Construct a new outdoor covered structure for existing and future education programs and activities that would be in coordination with the Museu	al Regain Local Control of the Ontario International Airport
Sustainable Landscape and Education Gardens project.	Invest in City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Publi Facilities)
	Encourage, Provide or Support Enhanced Recreational, Educational, Cultural an Healthy City Programs, Policies and Activities

	Fund #, Descr	ription & Department ID		Project Start / Completion						
Capital	017		Total		Fiscal Year Ending June 30,					
Budget Cost	Capital Projects		Cost		2016	2017	2018	2019	2020	
	326						Design Cost /	Period		
Architect & Eng Svcs	\$15,000		\$15,000				\$15,000			
Property Acquisition										
Construction Contracts	\$275,000		\$275,000				Construction (Cost / Period		
Other Professional Svcs							\$285,000			
Other Misc Expenses	\$10,000		\$10,000				>			
Total Cost	\$300,000		\$300,000							
Annual O&M			See Comments							

Review and Comments: Annual operating and maintenance costs are already included in the department's annual operating budget.

Ontario Municipal Services Center Roof Repairs (PF)



			C:+	of Ontor	i				
		Ca		of Ontar	t Project				
					Year 201	5-16			
Project Title:	Ontario Municipal Servi		8		ponsible:	Public Facilities Main	t CIP Cate	gory: Public	: Facilities
				Project N	- /Ianager:	Pat Malloy	Project I	D: PF	
Location:	1425 South Bon View A	venue		•	tart Date:	5	•	d End Date: 1	12/01/2018
				Project S		Future	Total Cos	st: \$300,000	
Description of I				×		Project Priority W	ithin CIP Ca	tegory	
		Services Center's Administra		Esse	ntial (Start	within 1 yr)	🛛 Desii	rable (Start wi	ithin 3 to 5 yrs)
Solid Waste buil	ding areas, and the House	ty.	Nece	• `	t within 1 to 3 yrs)				
				_		<u>iect Funding Subject t</u>			
				Yes		o (if yes, provide any	details in spa	ace provided a	it the bottom)
	Significance of Improve					& Objectives:			
		re repair to prevent employed		Regain L	ocal Contro	ol of the Ontario Interna	tional Airpor	t	
issues and furthe	r damage caused by wate	r seepage into the ceilings and							
					•	Infrastructure (Water,	Streets, Sew	vers, Parks, S	torm Drains and
				Public Fa	cilities)				
	Fund #. Desc	ription & Department ID				Proiect S	Start / Comp	letion	
Capital	017		T T	otal			ar Ending Ju		
-	Budget Cost Capital Projects					6 2017	2018	2019	2020
	327			ost					
Architect & Eng Svc									

Review and Comments:

\$300,000

\$300,000

Property Acquisition

Construction Contracts

Other Professional Svcs

Other Misc Expenses

Annual O&M

Total Cost

Annual operating and maintenance costs are already included in the department's annual operating budget.

\$300,000

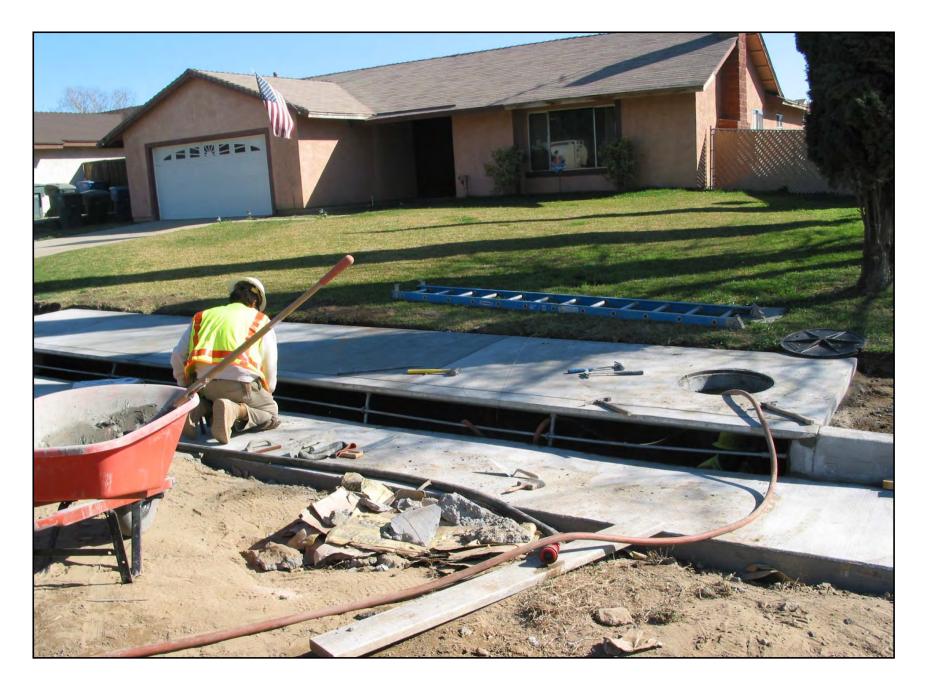
\$300,000

See Comments

Construction Cost / Period

\$300,000

->



Storm Drains

City of Ontario Capital Improvement Projects - STORM DRAINS Fiscal Year 2015-16

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	'iscal Year 2016-17	'iscal Year 2017-18	Fiscal Yea 2018-19	r	Fiscal Year 2019-20	Total
SM	Storm Drain Pipe Construction Repairs	46	\$ 0	\$ 0	\$ 349,000	\$	0	\$ 0	\$ 349,000
Total Storn	n Drains Projects		\$0	\$ 0	\$ 349,000	\$	0	\$0	\$ 349,000

Storm Drain Pipe Construction Repairs: Mission Blvd and Bon View Ave; West Hollowel St; and Emporia Ave to Main St (SM)





		Con	City of (Ontario ement Project			
				Fiscal Year 201	5-16		
Project Title:	Storm Drain Pipe Constru			t Responsible:		CIP Category:	Storm Drains
			Pro	ject Manager:	Roberto Perez	Project ID:	SM
Location:	Mission Boulevard and	Bon View Avenue; West Holl	owell Pro	ject Start Date:	7/01/2017	Estimated End	Date: 6/30/2018
	Street; and Emporia Ave Railroad)	enue to Main Street (Union P	acific Pro	ject Status:	Future	Total Cost: \$3	349,000
Description of	Improvements:				Project Priority	Within CIP Categor	<u>y</u>
	1 0	lrain infrastructure due to the	drain 🗌	Essential (Start	within 1 yr)	Desirable (Start within 3 to 5 yrs)
pipes being dar	naged beyond maintenance	2.		Necessary (Star	t within 1 to 3 yrs)		
				Is Pro	ect Funding Subje	ect to Award by Outsi	de Agency
				Yes 🛛 N	o (if yes, provide	any details in space pr	ovided at the bottom)
ustification o	r Significance of Improve	ement:	City	Council Goals	& Objectives:		
		we collapsed and need to be rep		ain Local Contro	l of the Ontario Inte	ernational Airport	
		aining, Mission Boulevard and					
		e area to drive across the interse			Infrastructure (Wat	ter, Streets, Sewers, P	arks, Storm Drains ar
		uture pooling and street failu		lic Facilities)			
		er intersection during wet we					
conditions. Em		treet is under the railroad track					
1		y. The drain pipe at West Holl					
Street (City eas	ement) is damaged beyond	l repair and needs to be replaced	in its				
Street (City eas		repair and needs to be replaced					
Street (City eas		l repair and needs to be replaced					
Street (City eas		ription & Department ID			Proj	ect Start / Completion	
Street (City eas	Fund #, Desc		Total		U	ect Start / Completion l Year Ending June 3(
Street (City eas entirety. Capital	Fund #, Desc. 017			201	Fiscal	l Year Ending June 30	
Street (City eas entirety.	Fund #, Desc. 017		Total	201	Fiscal	l Year Ending June 30),
Street (City eas entirety. Capital	Fund #, Desc 017 ost Capital Projects 326		Total	201	Fiscal	l Year Ending June 30),

Construction Contracts

Other Professional Svcs Other Misc Expenses

Total Cost Annual O&M

<u>Review and Comments</u>: Annual operating and maintenance costs are already included in the department's annual operating budget.

\$349,000

\$349,000

\$349,000

\$349,000

See Comments

Construction Cost / Period

\$349,000





City of Ontario Capital Improvement Projects - STREETS Fiscal Year 2015-16

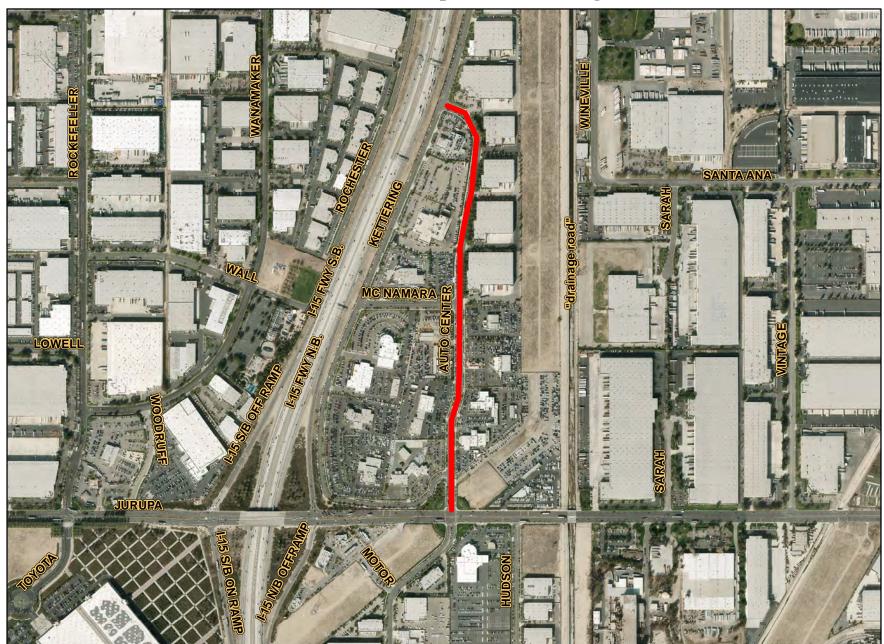
Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
ST1501	Auto Center Drive Pavement Rehabilitation Jurupa Street to Kettering Drive	52	\$ 513,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 513,000
ST1502	Balboa Avenue Pavement Rehabilitation Francis Street to End	54	202,000	0	0	0	0	202,000
ST1503	San Antonio Avenue Pavement Rehabilitation Emporia Street to Phillips Street	56	380,500	0	0	0	0	380,500
ST1504	Grove Avenue Pavement Rehabilitation Edison Avenue to Merrill Avenue	58	383,200	0	0	0	0	383,200
ST1505	Chino Avenue Pavement Rehabilitation Euclid Avenue to Campus Avenue	60	267,000	0	0	0	0	267,000
ST1506	Campus Avenue Pavement Rehabilitation Riverside Drive to Chino Avenue	62	343,000	0	0	0	0	343,000
ST1507	Sixth Street Pavement Rehabilitation Grove Avenue to Glenn Avenue	64	221,000	0	0	0	0	221,000
ST1508	Baker Avenue Pavement Rehabilitation Mission Boulevard to State-Route 60 Freeway	66	796,500	0	0	0	0	796,500
ST1509	Kettering Drive Pavement Rehabilitation McNamara Street to Auto Center Drive	68	340,000	0	0	0	0	340,000
ST1510	Mountain Ave and Holt Blvd Intersection Widening Brooks Street to 600' North of Holt Boulevard and Holt Boulevard from 500' East and West of Mountain Avenue	70	7,000,000	0	0	0	0	7,000,000
ST1511	Grove Avenue and Holt Boulevard Intersection Widening UPRR Right-of-Way to 600' North of Holt Boulevard and Holt Boulevard from 600' East and West of Grove Avenue	72	4,800,000	0	0	0	0	4,800,000
ST	Bon View Avenue Pavement Rehabilitation Francis Street to Mission Boulevard	74	0	696,000	0	0	0	696,000
ST	Eighth Street Pavement Rehabilitation Grove Avenue to Glenn Avenue	76	0	195,000	0	0	0	195,000

City of Ontario Capital Improvement Projects - STREETS Fiscal Year 2015-16

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
ST	Taylor Place Pavement Rehabilitation Francis Street to End	78	0	102,000	0	0	0	102,000
ST	Concours Street Pavement Rehabilitation Haven Avenue to Milliken Avenue	80	0	1,154,000	0	0	0	1,154,000
ST	Chino Avenue Pavement Rehabilitation Campus Avenue to Cucamonga Creek Channel	82	0	815,000	0	0	0	815,000
ST	Fourth Street Pavement Rehabilitation Corona Avenue to Vineyard Avenue	84	0	308,000	0	0	0	308,000
ST	Locust Street Pavement Rehabilitation Carlos Avenue to End	86	0	136,000	0	0	0	136,000
ST	Turner Avenue Pavement Rehabilitation Old Guasti Road to South Side of I-10 Freeway	88	0	113,300	0	0	0	113,300
ST	Francis Street Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue	90	0	0	577,000	0	0	577,000
ST	Wineville Avenue Pavement Rehabilitation Francis Street to Philadelphia Street	92	0	0	309,000	0	0	309,000
ST	Philadelphia Street Pavement Rehabilitation Archibald Avenue to Turner Avenue	94	0	0	437,000	0	0	437,000
ST	Vineyard Avenue Pavement Rehabilitation "G" Street to Fourth Street	96	0	0	485,000	0	0	485,000
ST	Milliken Avenue Pavement Rehabilitation Jurupa Street to Airport Drive	98	0	0	865,000	0	0	865,000
ST	Dupont Avenue Pavement Rehabilitation Jurupa Street to Francis Street	100	0	0	279,000	0	0	279,000
ST	Francis Street Pavement Rehabilitation West Cucamonga Creek Channel to Baker Avenue	102	0	0	0	255,000	0	255,000
ST	Francis Street Pavement Rehabilitation Haven Avenue to Dupont Avenue	104	0	0	0	577,000	0	577,000

City of Ontario Capital Improvement Projects - STREETS Fiscal Year 2015-16

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
ST	Deer Creek Loop Pavement Rehabilitation	106	0	0	0	685,000	0	685,000
ST	Lytle Creek Loop Pavement Rehabilitation	108	0	0	0	650,000	0	650,000
ST	Wineville Avenue Pavement Rehabilitation Santa Ana Street to Airport Drive	110	0	0	0	448,000	0	448,000
ST	Vineyard Avenue Pavement Rehabilitation I-10 Freeway to 200' North of Holt Boulevard	112	0	0	0	395,000	0	395,000
ST	Fourth Street Pavement Rehabilitation Cucamonga Avenue to El Dorado Avenue	114	0	0	0	325,000	0	325,000
ST	Schaefer Avenue Pavement Rehabilitation Euclid Avenue to Bon View Avenue	116	0	0	0	0	350,000	350,000
ST	Vineyard Avenue Pavement Rehabilitation Mission Boulevard to Philadelphia Street	118	0	0	0	0	872,000	872,000
ST	Santa Ana Street Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue	120	0	0	0	0	719,000	719,000
ST	Merrill Avenue (North Side) Pavement Rehabilitation Euclid Avenue to Carpenter Street	122	0	0	0	0	677,000	677,000
ST	Vintage Avenue Pavement Rehabilitation Jurupa Street to Philadelphia Street	124	0	0	0	0	650,000	650,000
ST	"G" Street Pavement Rehabilitation Grove Avenue to Vineyard Avenue	126	0	0	0	0	650,000	650,000
Total Stre	ets Projects		\$15,246,200	\$3,519,300	\$2,952,000	\$3,335,000	\$3,918,000	\$28,970,500

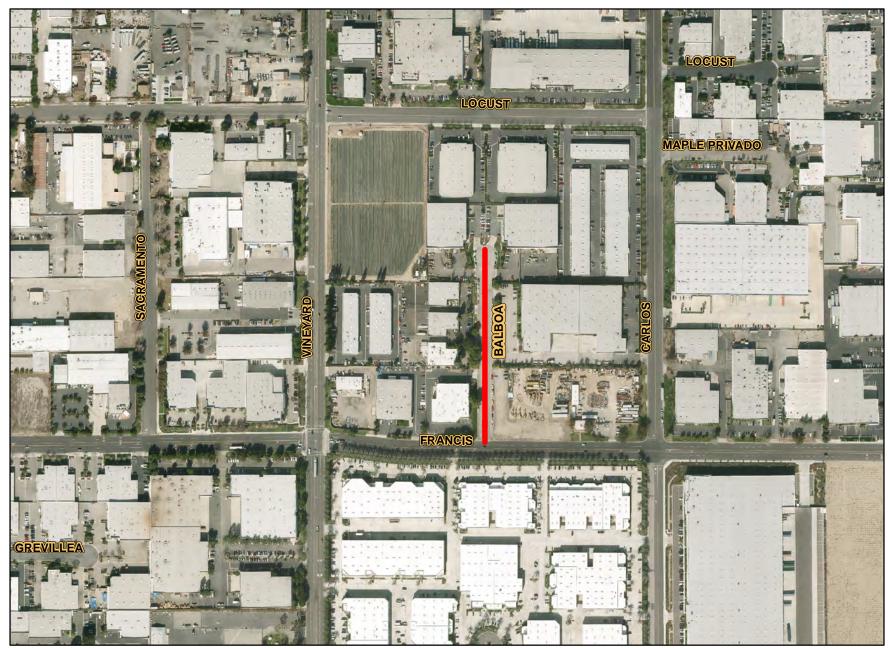


Auto Center Dr Pavement Rehabilitation: Jurupa St to Kettering Dr (ST1501)

Capital Improvement Project Jacobred Budget for Fiscal Year 2015-16 Project Title: Auto Center Drive Pavement Rehabilitation Dept Responsible: Engineering CIP Category: Streets Project Title: Jurupa Street to Kettering Drive Project Manager: Cindy Hackett Project Dis ST1501 Location: Jurupa Street to Kettering Drive Project Start Date: 6/01/2016 Estimated End Date: 9/01/2016 Description of Improvements: Rew Total Cost S13000 Project Funding Subject to Award by Outside Agency Rehabilitation of missing curb, gutter, access ramps, traffic signage and striping and related improvements. Is Project Funding Subject to Award by Outside Agency Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Regain Local Control of the Ontario International Airport Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drain Public Facilities) Project Start / Completion Architet & Eng Sves Property Acquisition Sto88,000 S508,000 Other Mise Expenses S508,000 S508,000 S513,000 S513,000				City of Ontari					
Project Title: Auto Center Drive Pavement Rehabilitation Dept Responsible: Engineering CIP Category: Streets Location: Jurupa Street to Kettering Drive Project Manager: Cindy Hackett Project ID: ST1501 Location: Jurupa Street to Kettering Drive Project Manager: Cindy Hackett Project ID: ST1501 Description of Improvements: New Total Cost: S513,000 Project Status: New Total Cost: S513,000 Description of missing curb, guiter, access ramps, traffic signage and striping and related improvements. Is Project Funding Subject to Award by Outside Agenecy Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the serie to extend the serie to extend the existing pavement pushfy this improvement. This is part of the City's Pavement Management Program. City Council Goals & Objectives: Regain Local Control of the Ontario International Airport Segain Local Control of the Ontario International Airport Budget Cost Measure I Cost Cost Architet & Eng Sves Project Management Program Sto80,000 S508,000 Other Projection Contracts S508,000 S508,000 S513,000 S513,000 S513,000 <th></th> <th></th> <th></th> <th></th> <th></th> <th>5-16</th> <th></th> <th></th> <th></th>						5-16			
Location: Jurupa Street to Kettering Drive Project Start Date: 6/01/2016 Estimated End Date: 9/01/2016 Description of Improvements: Rehabilitation of the pavement on Auto Center Drive from Jurupa Street to Start Date: New Total Cost: \$513,000 Description of imsing curb, gutter, access ramps, traffic signage and striping and related improvements. Essential (Start within 1 to 3 yrs) Description of Significance of Improvement: The existing pavement condition at this location and the desire to extend the aseful life of this pavement Program. Citv Council Goals & Objectives: Regain Local Control of the Ontario International Airport Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drain Public Facilities) Project Start / Completion Fiscal Year Ending June 30, 2019 2019 Architeet & Eng Sves Property Acquisition Construction Contracts \$508,000 \$508,000 \$513,000 Other Projection Contracts \$513,000 \$513,000 \$513,000	Project Title: Au	to Center Drive Paver					CIP Ca	tegory:	Streets
Project Status: New Total Cost: \$\$13,000 Description of Improvements: Rehabilitation of the pavement on Auto Center Drive from Jurupa Street to Kettering Drive with a rubberized asphalt hot mix (ARHM) overlay. Image: Drophysical Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements. Image: Drophysical Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements. Image: Drophysical Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements. Image: Drophysical Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements. Image: Drophysical Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements. Image: Drophysical Construction of Missing Curb, gutter, access ramps, traffic signage and striping and related improvements. Image: Drophysical Construction of Missing Curb, gutter, access ramps, traffic signage and striping apacement condition at this location and the desire to extend the aseful life of this pavement ordition at this location and the desire to extend the aseful life of this pavement Program. Image: Drophysical Constructure (Water, Streets, Sewers, Parks, Storm Drain Public Facilities) Image: Drophysical Cost Image: Drophysical Cost Total Cost Store Cost Store Cost Image: Drophysical Cost Drophysical Cost Image: Drophysical Cost				Project Ma	anager:	Cindy Hackett	Project	ID:	ST1501
Description of Improvements: Project Priority Within CIP Category Rehabilitation of the pavement on Auto Center Drive from Jurupa Street to Sesential (Start within 1 yr) Desirable (Start within 3 to 5 yr) Construction of missing curb, gutter, access ramps, traffic signage and stripting Issential (Start within 1 to 3 yrs) Desirable (Start within 3 to 5 yr) Instituction of Significance of Improvement: Issential (Start within 1 to 3 yrs) No (if yes, provide any details in space provided at the bottom Issential life of this pavement condition at this location and the desire to extend the aseful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. City Council Goals & Objectives: Reapinal Budget Cost Fund #, Description & Department ID Total Budget Cost 302 Total Cost Architet & Eng Sves S508,000 \$508,000 \$513,000 Other Mise Spenses S513,000 \$513,000 \$513,000	Location: Ju	rupa Street to Kettering	, Drive	Project Sta	art Date:	6/01/2016	Estima	ted End D	ate: 9/01/2016
Rehabilitation of the pavement on Auto Center Drive from Jurupa Stret to Cettering Drive with a rubberized asphalt hot mix (ARHM) overlay. Essential (Start within 1 yr) Desirable (Start within 3 to 5 yrs) Construction of missing curve, gutter, access ramps, traffic signage and striping und related improvements. Essential (Start within 1 to 3 yrs) Desirable (Start within 3 to 5 yrs) Lustification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. City Council Goals & Objectives: Regain Local Control of the Ontario International Airport Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drain Public Facilities) Rehabilitation of the space provide and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Total Out #, Description & Department ID 302 Rehabilitation of the space provide as the pavement is project Start / Completion Fiscal Year Ending June 30, 2016 2017 2018 2019 2020 Architet & Eng Sves Property Acquisition Construction Contracts \$508,000 \$50,000 \$508,000 \$513,000 S508,000 \$513,000 Construction Cost / Period \$513,000 Construction Cost / Period \$513,000 Construction Cost / Period \$513,000				Project Sta	atus:				3,000
Capital Budget Cost004 Measure I 302Total CostFiscal Year Ending June 30,Architect & Eng Svcs Property Acquisition Construction Contracts30220162017201820192020Architect & S508,000 Other Misc Expenses\$508,000 \$5,000\$508,000 \$5,000\$508,000 \$5,000Construction Cost / Period \$513,000Construction Cost / Period \$513,000	Rehabilitation of the Kettering Drive wi Construction of miss and related improven Justification or Sigr The existing pavement useful life of this pavent	pavement on Auto C th a rubberized asp ing curb, gutter, access nents. afficance of Improven ent condition at this low rement justify this imp	halt hot mix (ARHM) ov ramps, traffic signage and strain nent: cation and the desire to exter	erlay. Necess riping Yes d the City's Invest in t	sary (Star <u>Is Pro</u> ⊠ N cil Goals cal Contro he City's	within 1 yr) <u>t within 1 to 3 yrs</u> <u>ject Funding Su</u> o (if yes, provid <u>& Objectives</u> : l of the Ontario I:	De) bject to Award b le any details in sp nternational Airpo	sirable (Sta y Outside bace provid	Agency led at the bottom)
Budget CostMeasure I 302Cost20162017201820192020Architect & Eng Svcs Property Acquisition Construction Contracts\$508,000 \$5,000\$508,000 \$5,000\$508,000 \$5,000Construction Cost / Period \$513,000Construction Cost / Period \$513,000Other Misc Expenses\$513,000\$513,000\$513,000	Canital		ption & Department ID	Total			0	-	
Property Acquisition \$508,000 \$508,000 \$508,000 Construction Cost / Period Other Professional Svcs \$5,000 \$5,000 \$513,000 \$513,000 Other Misc Expenses \$513,000 \$513,000 \$513,000	-	Measure I			20		<u> </u>	-	2020
Other Professional Svcs \$5,000 \$5,000 \$513,000 Other Misc Expenses \$513,000 \$513,000 \$513,000	-								
Other Misc Expenses	Construction Contracts	· · · · · ·		,			od		
Total Cost \$513,000 \$513,000		\$5,000		\$5,000	\$513	,000			
		ф <u>с</u> 12.000		Φ512 000		→			
	Total Cost Annual O&M	\$513,000		\$513,000 See Comments					

<u>Review and Comments</u>: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

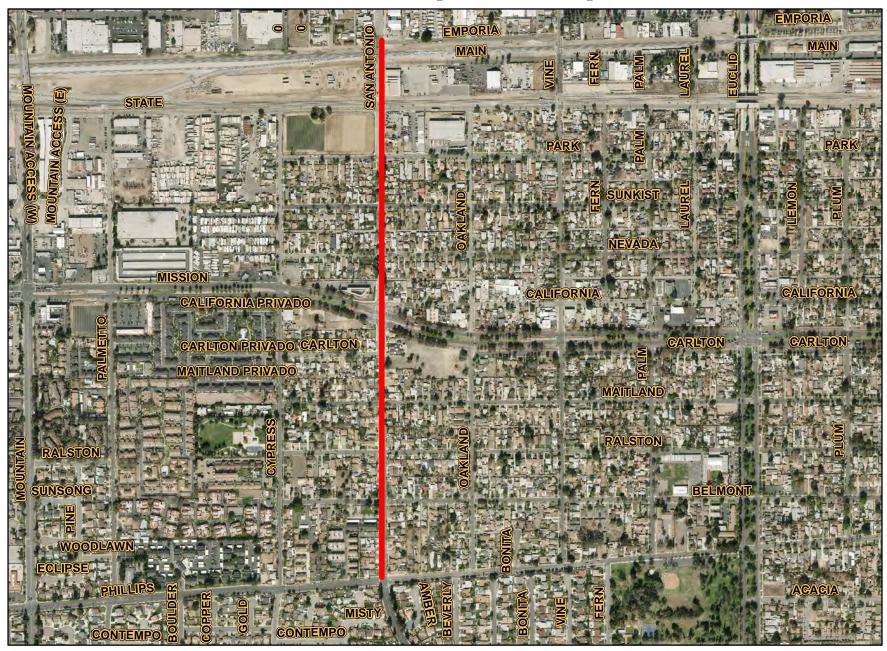
Balboa Ave Pavement Rehabilitation: Francis St to End (ST1502)



		C	City of Ontario					
			ital Improvement Budget for Fiscal Y		6			
Project Title: Ba	alboa Avenue Pavement Rehabili		Dept Resp		Engineering	CIP Categor	y: Streets	5
			Project Ma	anager: (Cindy Hackett	Project ID:	ST150	2
Location: Fra	ancis Street to the end		Project Sta	art Date: (5/01/2016	Estimated E	nd Date:	9/01/2016
			Project Sta	atus: 1	New	Total Cost:	\$202,000	
Description of Imp					Project Priority	Within CIP Categ	<u>ory</u>	
end, with an aspha	e pavement on Balboa Avenue : lt concrete overlay. Construction	n of missing curb,		ial (Start w sarv (Start y	thin 1 yr) vithin 1 to 3 yrs)	Desirable	e (Start wit	thin 3 to 5 yrs)
access ramps, traffic	c signage and striping and related	improvements.			t Funding Subject	t to Award by Ou	tside Ager	icv
			Yes	No No	(if yes, provide an	ny details in space	provided a	t the bottom)
Justification or Sig	nificance of Improvement:		City Coun	cil Goals &	Objectives:			
Pavement Managem	nent Program.			he City's I	nfrastructure (Wate	er, Streets, Sewers,	, Parks, St	torm Drains a
			Public Faci	lities)				
	Fund #, Description & I	Department ID	Public Faci	lities)	Projec	t Start / Completi	on	
Capital	Fund #, Description & I	Department ID	Public Faci	lities)		et Start / Completi Year Ending June		
Capital Budget Cost		Department ID		lities)				2020
Budget Cost Architect & Eng Svcs	003 Gas Tax	Department ID	Total		Fiscal Y	Year Ending June	30,	2020
Budget Cost Architect & Eng Svcs	003 Gas Tax 302	Department ID	Total Cost	2016	Fiscal Y 2017	Year Ending June	30,	2020
Budget Cost Architect & Eng Svcs Property Acquisition	003 Gas Tax 302 \$197,000	Department ID	Total Cost \$197,000	2016 Construct	Fiscal Y 2017	Year Ending June	30,	2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	003 Gas Tax 302 \$197,000	Department ID	Total Cost	2016	Fiscal Y 2017	Year Ending June	30,	2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	003 Gas Tax 302 \$197,000 \$5,000	Department ID	Total Cost \$197,000 \$5,000	2016 Construct	Fiscal Y 2017	Year Ending June	30,	2020
-	003 Gas Tax 302 \$197,000	Department ID	Total Cost \$197,000	2016 Construct	Fiscal Y 2017	Year Ending June	30,	2020

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

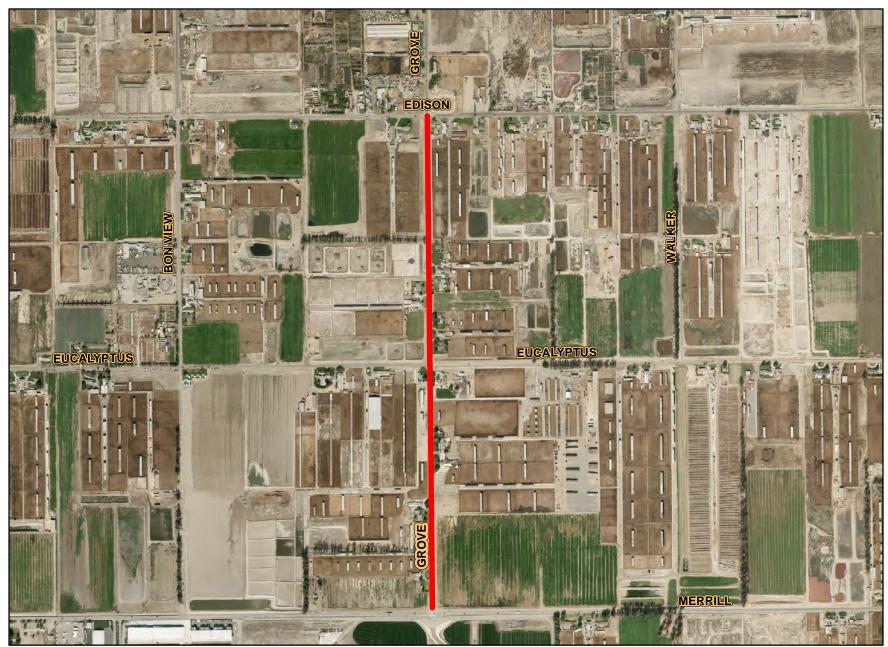
San Antonio Ave Pavement Rehabilitation: Emporia St to Phillips St (ST1503)



		Can	City of Ontario ital Improvement				
			Budget for Fiscal Y		6		
Project Title:	San Antonio Avenue Pave		Dept Respo		ngineering	CIP Category:	Streets
			Project Ma	nager: C	indy Hackett	Project ID:	ST1503
Location:	Emporia Street to Phillips	Street	Project Sta	rt Date: 6	/01/2016	Estimated End	Date: 9/01/2016
			Project Stat	tus: N	ew	Total Cost: \$38	30,500
o Phillips Stree Construction of m nd related impro- Justification or S The existing pave	the pavement on San Ant t with a rubberized asp issing curb, gutter, access vements. Significance of Improvem ement condition at this loo pavement justify this impr	conio Avenue from Emporia Sobalt hot mix (ARHM) over ramps, traffic signage and streent: cation and the desire to exten- rovement. This is part of the C	erlay. Necessa iping Yes d the City's	al (Start with ary (Start with Is Projec No il Goals & G al Control of e City's In	nin 1 yr) thin 1 to 3 yrs) t Funding Subject (if yes, provide any Dbjectives: `the Ontario Interna	to Award by Outside details in space prove	ided at the bottom)
	Fund #, Descri	ption & Department ID]		Project	t Start / Completion	
Capital	Fund #, Descri	ption & Department ID	Total		•	t Start / Completion /ear Ending June 30,	
Capital Budget Cost	004	ption & Department ID	Total Cost	2016	•	-	9 2020
Budget Cost	004 Measure I 302	ption & Department ID		2016	Fiscal Y	ear Ending June 30,	9 2020
Budget Cost	004 Measure I 302	ption & Department ID	Cost		Fiscal Y 2017	ear Ending June 30,	9 2020
Budget Cost Architect & Eng Svcs Property Acquisition	004 Measure I 302 s \$375,500	ption & Department ID	Cost \$375,500	Constructi	Fiscal Y 2017 on Cost / Period	ear Ending June 30,	9 2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contract Other Professional Sv	004 Measure I 302 s \$375,500	ption & Department ID	Cost		Fiscal Y 2017 on Cost / Period	ear Ending June 30,	<u>19 2020</u>
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contract Other Professional Sv Other Misc Expenses	004 Measure I 302 s \$375,500 \$5,000	ption & Department ID	Cost \$375,500 \$5,000	Constructi	Fiscal Y 2017 on Cost / Period	ear Ending June 30,	9 2020
-	004 Measure I 302 s \$375,500	ption & Department ID	Cost \$375,500	Constructi	Fiscal Y 2017 on Cost / Period	ear Ending June 30,	9 2020

Review and Comments:

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.



Grove Ave Pavement Rehabilitation: Edison Ave to Merrill Ave (ST1504)

				y of Ontario					
				nprovement P et for Fiscal Y		16			
Project Title: Gro	ve Avenue Pavement		leu buuge	Dept Respon		ngineering	CIP Ca	tegory: Street	ts
				Project Man	ager: (Cindy Hackett	Project	ID : ST150)4
Location: Edis	son Avenue to Merril	l Avenue		Project Start	0	6/01/2016	0	ted End Date:	9/01/2016
				Project Statu	is: 1	Jew	Total C	Cost : \$383,200)
Merrill Avenue wi Construction of miss and related improven Justification or Sigr The existing paveme	e pavement on Grow th a rubberized as ing curb, gutter, accer- nents. nificance of Improve ent condition at this l vement justify this im	re Avenue from Edison A phalt hot mix (ARHM) ss ramps, traffic signage and <u>ment</u> : ocation and the desire to ex provement. This is part of t	overlay. d striping	Necessar Yes City Council Regain Local	Is Projec ⊠ No Goals & Control o City's Ir	ithin 1 to 3 yrs) t Funding Subje (if yes, provide a	De <u>ect to Award b</u> any details in sp rnational Airpo	sirable (Start w y Outside Ager ace provided a rt	ncy t the bottom)
	Fund #, Desc	ription & Department ID		r		Proj	ect Start / Con	pletion	
Capital	004]	Fotal		Fisca	l Year Ending	June 30,	
Budget Cost	Measure I 302			Cost	2016	2017	2018	2019	2020
Architect & Eng Svcs									
Property Acquisition									
Construction Contracts	\$378,200			. ,		ion Cost / Period			
	\$5,000			\$5,000	\$383,20	00			
	\$5,000								
Other Misc Expenses				* 202.500		•			
Other Professional Svcs Other Misc Expenses Total Cost Annual O&M	\$383,200			\$383,200 Comments					

Review and Comments:

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.



Chino Ave Pavement Rehabilitation: Euclid Ave to Campus Ave (ST1505)

Rehabilitation of the pavement on Chino Avenue from Euclid Avenue to Campus Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related						
Project Title: Chino Avenue Pavement Rehabilitation Dept Responsible: Engineering Iocation: Euclid Avenue to Campus Avenue Project Manager: Cindy Hackett Iocation: Euclid Avenue to Campus Avenue Project Start Date: 6/01/2016 Project Status: New Description of Improvements: Rehabilitation of the pavement on Chino Avenue from Euclid Avenue to Campus Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements. Is Project Funding Subjervice Justification or Significance of Improvement: Yes No (if yes, provide Invest in the City's Pavement Management Program. Invest in the City's Infrastructure (Weight Structure						
Location: Euclid Avenue to Campus Avenue Project Start Date: 6/01/2016 Project Status: New Description of Improvements: Rehabilitation of the pavement on Chino Avenue from Euclid Avenue to Campus Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements. Image: Start Within 1 yr) Justification or Significance of Improvement: Yes Image: No The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. City Council Goals & Objectives:	CIP Category: Streets					
Description of Improvements: Project Status: New Rehabilitation of the pavement on Chino Avenue from Euclid Avenue to Campus Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	Project ID: ST1505					
Description of Improvements: Project Priorit Rehabilitation of the pavement on Chino Avenue from Euclid Avenue to Campus Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	Estimated End Date: 9/01/2016					
Rehabilitation of the pavement on Chino Avenue from Euclid Avenue to Campus Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements. Ise Sesential (Start within 1 yr) Justification or Significance of Improvement: Yes No (if yes, provide The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. City Council Goals & Objectives:	Total Cost: \$267,000					
Campus Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements. Is Project Funding Subj Justification or Significance of Improvement: Yes No (if yes, provide The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. City Council Goals & Objectives:	Within CIP Category					
curb, gutter, access ramps, traffic signage and striping and related improvements. Is Project Funding Subj Justification or Significance of Improvement: Yes The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. City Council Goals & Objectives:	Desirable (Start within 3 to 5 yrs)					
improvements. Improvements Improvements <t< td=""><td></td></t<>						
Justification or Significance of Improvement: City Council Goals & Objectives: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. City Council Goals & Objectives: Regain Local Control of the Ontario Intervention Invest in the City's Infrastructure (Weight of the City) is the City of the City is the City of the						
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Invest in the City's Infrastructure (W	any details in space provided at the bottom)					
useful life of this pavement justify this improvement. This is part of the City's Invest in the City's Infrastructure (W						
Pavement Management Program. Invest in the City's Infrastructure (W	ernational Airport					
Public Facilities)	iter, Streets, Sewers, Parks, Storm Drains an					

Capital	Fund #, Description & Department ID 004		Total	Project Start / Completion Fiscal Year Ending June 30,					
Budget Cost	Measure I 302		Cost	2016	2017	2018	2019	2020	
Architect & Eng Svcs									
Property Acquisition									
Construction Contracts	\$262,000		\$262,000	Construction	Cost / Period				
Other Professional Svcs	\$5,000		\$5,000	\$267,000					
Other Misc Expenses									
Total Cost	\$267,000		\$267,000						
Annual O&M			See Comments						

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Campus Ave Pavement Rehabilitation: Riverside Dr to Chino Ave (ST1506)



City	of Ontario							
Capital Imj	provement Project							
Adopted Budget for Fiscal Year 2015-16								
<u>Project Title</u> : Campus Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets					
	Project Manager :	Cindy Hackett	Project ID: ST1506					
Location: Riverside Drive to Chino Avenue	Project Start Date:	6/01/2016	Estimated End Date: 9/01/2016					
	Project Status:	New	Total Cost: \$343,000					
6 6	○ Necessary (Star Is Pro ○ Yes ○ N City Council Goals Regain Local Control	t within 1 to 3 yrs) ject Funding Subject to 2 (o (if yes, provide any do & Objectives: ol of the Ontario Internation	Desirable (Start within 3 to 5 yrs) Award by Outside Agency etails in space provided at the bottom)					

	Fund #, Desc	ription & Department ID	epartment ID		Project Start / Completion					
Capital	004		Total		Fiscal Y	ear Ending J	une 30,			
Budget Cost	Measure I 302		Cost	2016	2017	2018	2019	2020		
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$338,000 \$5,000		\$338,000 \$5,000	Construction	Cost / Period					
Total Cost	\$343,000		\$343,000							
Annual O&M			See Comments							

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

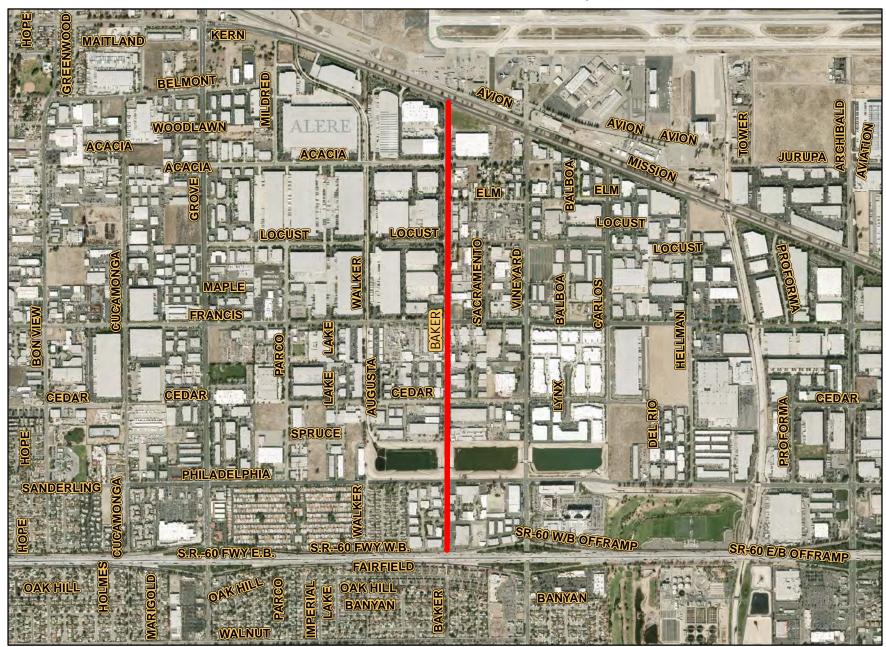
Sixth St Pavement Rehabilitation: Grove Ave to Glenn Ave (ST1507)



			City of Ontario					
			al Improvement P udget for Fiscal Yo					
Project Title: Sixth S	Street Pavement Re		Dept Respon		gineering	CIP Catego	ry: Streets	
			Project Mar	ager: Ci	ndy Hackett	Project ID:	ST1507	
Location: Grove	Avenue to Glenn A	Avenue	Project Star	0	01/2016	Estimated E	Cnd Date: 9/01	1/2016
			Project Stat	us: Ne	ew	Total Cost:	\$221,000	
Description of Improv				P	roject Priority W			
		Street from Grove Avenue to G		l (Start with		Desirab	le (Start within	3 to 5 yrs
		rlay. Construction of missing			hin 1 to 3 yrs)			
utter, access ramps, tra	affic signage and st	riping and related improvements			Funding Subject t			•
			<u> </u>		if yes, provide any	details in space	provided at the	e bottom)
Justification or Signifi			City Counci			4		
		location and the desire to exten provement. This is part of the C		I Control of	the Ontario Interna	tional Airport		
Pavement Management		iprovement. This is part of the C		City's Infr	astructure (Water,	Streets Sewers	s Parks Storn	n Drains a
avenient ivianagenient	i iografii.		Public Facili		astructure (water,	Bireets, Beweis	, i aiks, btoin	n Dianis a
)				
	Fund #. De	scription & Department ID		[Proiect	Start / Comple	tion	
Capital	Fund #, De: 004	scription & Department ID	Total		U	Start / Comple ear Ending Jun		
Capital Budget Cost		scription & Department ID	Total Cost	2016	Fiscal Y	Start / Comple ear Ending Jun 2018	e 30,	2020
Capital Budget Cost	004	scription & Department ID		2016	U	ear Ending Jun		2020
Budget Cost	004 Measure I	scription & Department ID		2016	Fiscal Y	ear Ending Jun	e 30,	2020
Budget Cost Architect & Eng Svcs	004 Measure I	scription & Department ID		2016	Fiscal Y	ear Ending Jun	e 30,	2020
Budget Cost Architect & Eng Svcs Property Acquisition	004 Measure I	scription & Department ID			Fiscal Y	ear Ending Jun	e 30,	2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	004 Measure I 302 \$216,000	scription & Department ID	Cost \$216,000	Construct	Fiscal Yo 2017	ear Ending Jun	e 30,	2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	004 Measure I 302	scription & Department ID	Cost		Fiscal Yo 2017	ear Ending Jun	e 30,	2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	004 Measure I 302 \$216,000	scription & Department ID	Cost \$216,000	Construct	Fiscal Yo 2017	ear Ending Jun	e 30,	2020

Review and Comments:

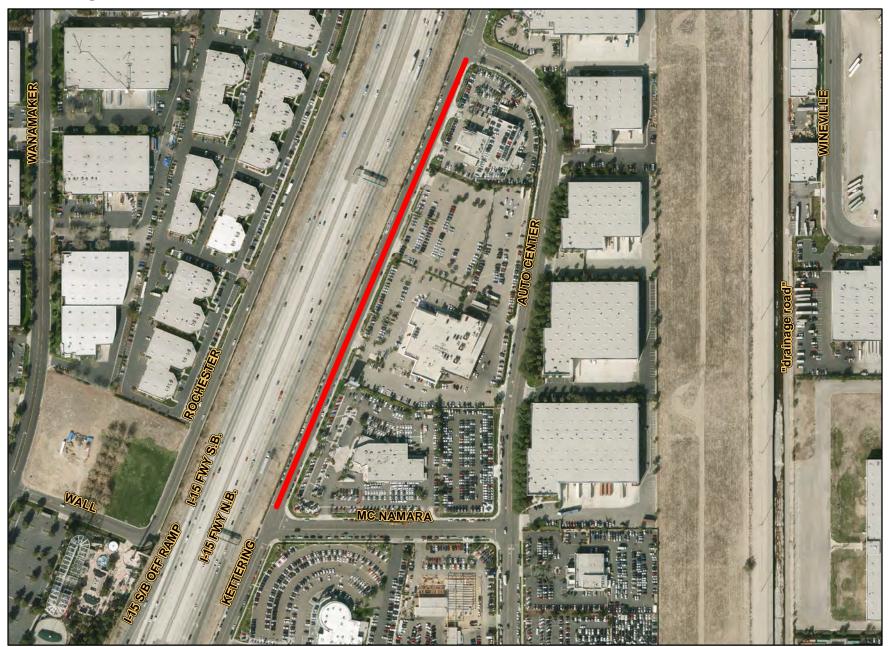
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.



Baker Ave Pavement Rehabilitation: Mission Blvd to SR-60 Fwy (ST1508)

			City of Ontario					
			ital Improvement Budget for Fiscal Y		5 16			
Project Title: Ba	aker Avenue Pavement		Dept Respo		Engineering	CIP Catego	ory: St	reets
			Project Ma		Cindy Hackett	Project ID:	· ·	1508
Location: M	ission Boulevard to Sta	te Route 60 Freeway	Project Sta	0	6/01/2016	Estimated		9/01/2016
		-	Project Sta	tus:	New	Total Cost:	\$796,500	
State Route 60 Francissing curb, gutte mprovements.	ne pavement on Baker eeway with an asphalt er, access ramps, traffi gnificance of Improver nent condition at this lo avement justify this imp	Avenue from Mission Bouleva concrete overlay. Constructi c signage and striping and re <u>ment</u> : potation and the desire to exter provement. This is part of the 0	on of <u>Necess</u> elated Yes d the Regain Loca City's	ary (Start Is Pro ⊠ No il Goals d al Contro ne City's	<pre>vithin 1 yr) within 1 to 3 yrs) ect Funding Subje (if yes, provide a Completives: of the Ontario Inte Infrastructure (Wa</pre>	ect to Award by O any details in space	ble (Start w utside Agen provided a	t the bottom)
Capital	Fund #, Descr 004	iption & Department ID	Total		U	ect Start / Comple l Year Ending Jun		
Budget Cost	Measure I		Cost	201		<u>2018</u>	2019	2020
	302							
-	302							
Property Acquisition Construction Contracts	\$791,500		\$791,500		ction Cost / Period			
Property Acquisition Construction Contracts Other Professional Svc	\$791,500		\$791,500 \$5,000	Constru \$796				
Property Acquisition Construction Contracts Other Professional Svc Other Misc Expenses	\$791,500 s \$5,000		\$5,000					
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svc Other Misc Expenses Total Cost Annual O&M	\$791,500		· · · ·					

<u>Review and Comments</u>: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.



Kettering Dr Pavement Rehabilitation: McNamara St to Auto Center Dr (ST1509)

			City of Ontario	•				
			al Improvement Pr udget for Fiscal Yea		6			
Project Title: Ketter	ing Drive Pavemen		Dept Respon		ngineering	CIP Cate	gory: Streets	
			Project Man	ager: C	indy Hackett	Project II	D: ST150)
Location: McNa	mara Street to Auto	Center Drive	Project Start	Date 6	/01/2016	Estimated	d End Date:	9/01/2016
			Project Statu	is: N	lew	Total Cos	st: \$340,000	
Auto Center Drive with curb, gutter, access improvements. Justification or Signifi The existing pavement	avement on Ketter an asphalt rubberi ramps, traffic s cance of Improve condition at this I nent justify this im	ing Drive from McNamara Stre zed overlay. Construction of mi ignage and striping and re <u>ment</u> : ocation and the desire to exten provement. This is part of the C	ssing Necessar elated Yes City Council d the Regain Local	(Start wit y (Start wit Is Project No Goals & C Control of City's Ini	thin 1 to 3 yrs) Funding Subject to (if yes, provide any Objectives:	Desir Award by details in spa ional Airpor	Table (Start with Outside Agent ace provided a t	t the bottom)
	Fund #, Des	cription & Department ID			Project	Start / Comj	oletion	
Capital	Fund #, Des 003	cription & Department ID	Total			Start / Comj ear Ending J		
Capital Budget Cost		cription & Department ID	Total Cost	2016	Fiscal Ye	-		2020
Budget Cost Architect & Eng Svcs	003 Gas Tax	cription & Department ID		2016	Fiscal Ye	ar Ending J	une 30,	2020
Budget Cost Architect & Eng Svcs Property Acquisition	003 Gas Tax 302	cription & Department ID	Cost		Fiscal Ye	ar Ending J	une 30,	2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	003 Gas Tax 302 \$335,000	cription & Department ID	Cost \$335,000	Constru	Fiscal Ye	ar Ending J	une 30,	2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	003 Gas Tax 302	cription & Department ID	Cost		Fiscal Ye	ar Ending J	une 30,	2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	003 Gas Tax 302 \$335,000 \$5,000	cription & Department ID	Cost \$335,000 \$5,000	Constru	Fiscal Ye	ar Ending J	une 30,	2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	003 Gas Tax 302 \$335,000	cription & Department ID	Cost \$335,000	Constru	Fiscal Ye	ar Ending J	une 30,	2020

Review and Comments:

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Mountain Ave and Holt Blvd Intersection Widening (ST1510)



				ity of Ontario		
				mprovement Project et for Fiscal Year 201	5-16	
Project Title:	Mountain Avenue and	Holt Boulevard Inter		Dept Responsible:	Engineering	CIP Category: Streets
				Project Manager:	Cindy Hackett	Project ID: ST1510
Location:	Mountain Avenue From	n Brooks Street to 6	500' North of Holt	Project Start Date:	9/01/2015	Estimated End Date: 9/01/2017
	Boulevard, Holt Boul Mountain Avenue				New	Total Cost: \$7,000,000
	<u>'Improvements</u> :				Project Priority W	vithin CIP Category
	of-way acquisition and					Desirable (Start within 3 to 5 yrs)
	f Mountain Avenue a				t within 1 to 3 yrs)	
additional throu	ugh lane in each direction	n and additional turn	ing lanes.	<u>Is Pro</u>	ject Funding Subject	to Award by Outside Agency
						v details in space provided at the bottom)
	r Significance of Impro			City Council Goals		
	the most inefficient o				l of the Ontario Interna	ational Airport
	e are unsatisfactory. The					
	vel of service to satisfact					
		ory and will bring the	e intersection to its	5	initastructure (water	, Streets, Sewers, Parks, Storm Drains a
ultimate config		ory and win oring th	e intersection to its	Public Facilities)		, Streets, Sewers, Parks, Storm Drains a
		ory and will bring the	e intersection to its	5	initastructure (water	, Streets, Sewers, Parks, Storm Drains a
		ory and win oring th	e intersection to its	5	innastructure (water	, Streets, Sewers, Parks, Storm Drains a
		ory and win oring th	e intersection to its	5		, Streets, Sewers, Parks, Storm Drains a
	uration.			5	· · · · · · · · · · · · · · · · · · ·	
iltimate config	uration.	Description & Depart		5	Proj	ect Start / Completion
ıltimate config	uration. 	Description & Depart		Public Facilities)	Proj	
iltimate config	uration. 	Description & Depart		Public Facilities)	Proj Fisca 2016 2017	ect Start / Completion I Year Ending June 30, 2018 2019 2020
iltimate config Capital Budget Co	uration. Fund #, 1 005 st Measure I Valley 302	Description & Depart 103 OMC Street Impact 352		Public Facilities) Total Cost De	Proj Fisca	ect Start / Completion I Year Ending June 30, 2018 2019 2020
ultimate config Capital Budget Co Architect & Eng Svo	uration. Fund #, 1 005 st Measure I Valley 302 cs \$389,200	Description & Depart 103 OMC Street Impact 352 \$310,800		Public Facilities) Total Cost De	Proj Fisca 2016 2017 sign & Property Acquisiti	ect Start / Completion I Year Ending June 30, 2018 2019 2020
ultimate config Capital Budget Co	uration. Fund #, 1 005 st Measure I Valley 302 cs \$389,200 n \$778,400	Description & Depart 103 OMC Street Impact 352 \$310,800 \$621,600		Public Facilities) Total Cost De \$700,000 \$2,	Proj Fisca 2016 2017 sign & Property Acquisiti 100,000	ect Start / Completion I Year Ending June 30, 2018 2019 2020

\$3,892,000

\$3,108,000

Other Misc Expenses

Annual O&M

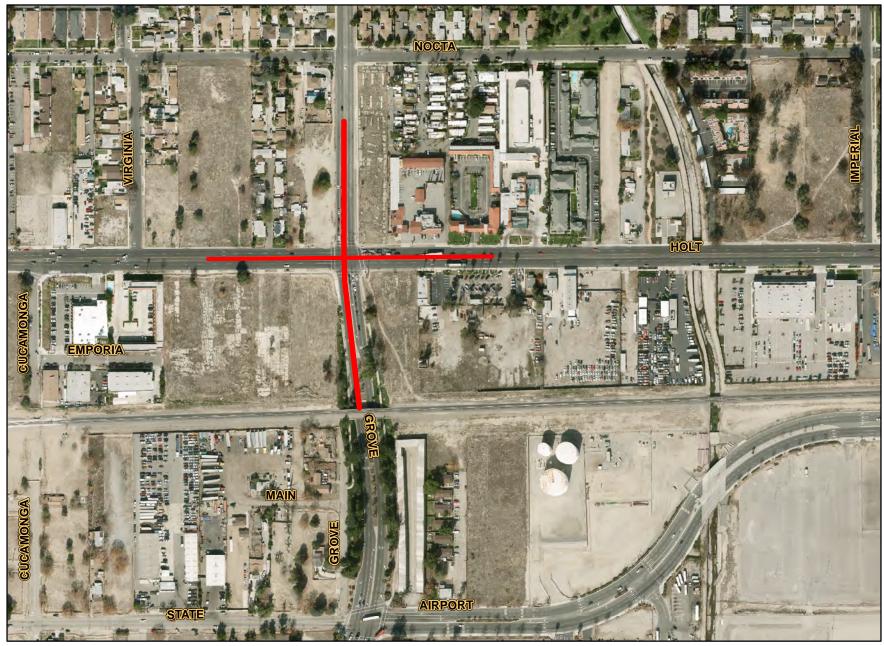
Total Cost

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable. This project is identified as part of projects ST036 and ST053 of the City's 2014 Master Facilities Plan.

\$7,000,000

See Comments

Grove Ave and Holt Blvd Intersection Widening (ST1511)

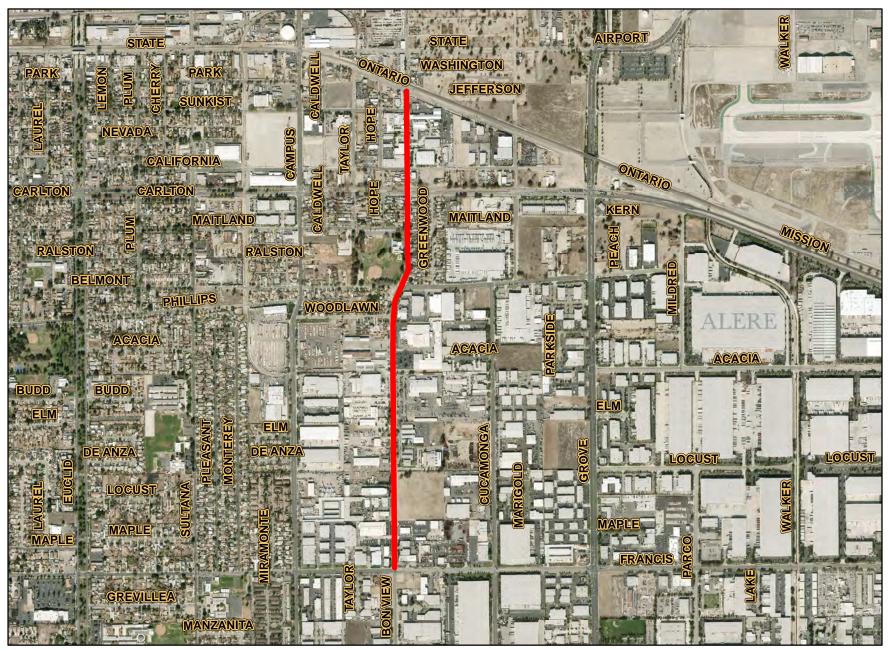


				y of Ontario				
				nprovement Projec et for Fiscal Year 2(
Project Title: G	ove Avenue and Hol	t Boulevard Intersection V		Dept Responsible:	Engineering	CIP Categor	y: Streets	
			C	Project Manager:	Cindy Hackett	Project ID:	ST1511	[
Location: Gi	ove Avenue From U	nion Pacific Railroad Rig	ght-of-Way to	Project Start Date	•	Estimated E	nd Date: 9/	/01/2017
60		ulevard and Holt Bouleva		Project Status:	New	Total Cost:	\$4,800,000	l
Description of Im					Project Priority	Within CIP Catego		
		onstruction to widen and		Essential (Star		Desirable	e (Start with	nin 3 to 5 yrs)
		It Boulevard by adding o	ne additional		rt within 1 to 3 yrs)			
through lane in eac	h direction and addit	ional turning lanes.			oject Funding Subjec	t to Award by Out	side Agenc	<u>y</u>
				\Box Yes \boxtimes 1	No (if yes, provide an	y details in space p	rovided at t	he bottom)
	gnificance of Impro			City Council Goal				
		ating intersections in the C		Regain Local Contr	ol of the Ontario Intern	national Airport		
he levels of servi-	e are unsatisfactory	. The addition of these in	mprovements					
		isfactory and will bring the		Invest in the City ³	s Infrastructure (Wate	er, Streets, Sewers,	Parks, Sto	orm Drains a
will increase the le	vels of service to sat				s Infrastructure (Wate	er, Streets, Sewers,	Parks, Sto	orm Drains a
will increase the le	vels of service to sat			Invest in the City' Public Facilities)	s Infrastructure (Wate	er, Streets, Sewers,	Parks, Sto	orm Drains a
	vels of service to sat				s Infrastructure (Wate	er, Streets, Sewers,	Parks, Sto	orm Drains a
will increase the le	vels of service to sat				s Infrastructure (Wate	er, Streets, Sewers,	Parks, Sto	orm Drains a
will increase the le	vels of service to sat				s Infrastructure (Wate	er, Streets, Sewers,	Parks, Sto	orm Drains a
will increase the le	vels of service to sat				s Infrastructure (Wate	er, Streets, Sewers,	Parks, Sto	orm Drains a
will increase the le	vels of service to sat guration.		e intersection			er, Streets, Sewers,		orm Drains a
will increase the le to its ultimate conf Capital	vels of service to sat guration.	isfactory and will bring the	e intersection		Proj Fisca	ject Start / Completi I Year Ending June	ion 2 30,	
will increase the le to its ultimate conf	vels of service to sat guration. Fund #, D	isfactory and will bring the	e intersection	Public Facilities) Total Cost	Proj Fisca 2016 2017	ect Start / Completi l Year Ending June 2018	ion	orm Drains a
will increase the le to its ultimate conf Capital Budget Cost	Fund #, D 005 Measure I Valley 302	escription & Department 1 103 OMC Sreet Impact 352	e intersection	Public Facilities) Total Cost De	Proj Fisca 2016 2017 sign & Property Acquisi	ect Start / Completi l Year Ending June 2018	ion 2 30,	
will increase the le to its ultimate conf Capital Budget Cost Architect & Eng Svcs	Fund #, D 005 Measure I Valley 302 \$266,880	escription & Department 1 103 OMC Sreet Impact 352 \$213,120	e intersection	Public Facilities) Total Cost	Proj Fisca 2016 2017	ect Start / Completi l Year Ending June 2018	ion 2 30,	
will increase the le to its ultimate conf Capital Budget Cost Architect & Eng Svcs	Fund #, D 005 Measure I Valley 302	escription & Department 1 103 OMC Sreet Impact 352 \$213,120	e intersection	Public Facilities) Total Cost De	Proj Fisca 2016 2017 sign & Property Acquisi	ect Start / Completi l Year Ending June 2018	ion 2 30,	
will increase the le to its ultimate conf Capital Budget Cost Architect & Eng Svcs Property Acquisition	vels of service to sat guration. Fund #, D 005 Measure I Valley 302 \$266,880 \$278,000	escription & Department 1 103 OMC Sreet Impact 352 \$213,120 \$222,000	e intersection	Public Facilities) Total Cost	Proj Fisca 2016 2017 sign & Property Acquisi 980,000	ect Start / Completi l Year Ending June 2018	ion 2 30,	
will increase the le to its ultimate conf Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contrac	Fund #, D 005 Measure I Valley 302 \$266,880 \$278,000 s \$2,012,720	escription & Department 1 103 OMC Sreet Impact 352 \$213,120 \$222,000	e intersection	Public Facilities) Total Cost S480,000 \$ 500,000	Proj Fisca 2016 2017 sign & Property Acquisi 980,000 Construction	iect Start / Completi I Year Ending June 2018 tion Cost / Period	ion 2 30,	
will increase the le to its ultimate conf Capital Budget Cost Architect & Eng Sves Property Acquisition Construction Contrac Other Professional S	Fund #, D 005 Measure I Valley 302 \$266,880 \$278,000 s \$2,012,720	escription & Department 1 103 OMC Sreet Impact 352 \$213,120 \$222,000 \$1,607,280	e intersection	Public Facilities) Total Cost \$480,000 \$500,000 \$3,620,000	Proj Fisca 2016 2017 sign & Property Acquisi 980,000 Construction	ect Start / Completi I Year Ending June 2018 tion Cost / Period	ion 2 30,	
will increase the le to its ultimate conf Capital	Fund #, D 005 Measure I Valley 302 \$266,880 \$278,000 s \$2,012,720	escription & Department 1 103 OMC Sreet Impact 352 \$213,120 \$222,000 \$1,607,280 \$88,800	e intersection	Public Facilities) Total Cost \$480,000 \$500,000 \$3,620,000	Proj Fisca 2016 2017 sign & Property Acquisi 980,000 Construction	ect Start / Completi I Year Ending June 2018 tion Cost / Period	ion 2 30,	

Review and Comments:

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable. This project is identified as part of projects ST-042 and ST-053 of the City's 2014 Master Facilities Plan.

Bon View Ave Pavement Rehabilitation: Francis St to Mission Blvd (ST)

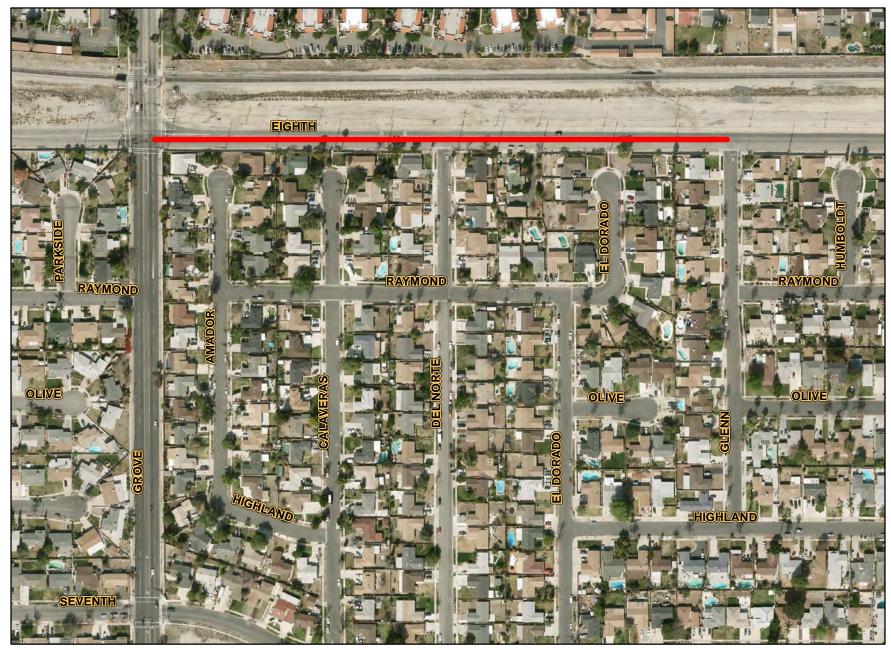


		Can	City of Ontario bital Improvement P	roject				
			Budget for Fiscal Y					
Project Title: Bon	View Avenue Pavem		Dept Respon		ineering	CIP Cate	gory: Street	S
			Project Man	ager: Cin	dy Hackett	Project II	D: ST	
Location: Fran	cis Street to Mission I	Boulevard	Project Start	Date: 6/0	1/2017	Estimated	l End Date:	9/01/2017
			Project Statu	is: Fut	ure	Total Cos	t: \$696,000	
Description of Impro				<u>P</u> 1	oject Priority	Within CIP Cat	tegory	
		iew Avenue from Francis Str erized hot mix (ARHM) ov		(Start withir y (Start with		Desir	able (Start wi	thin 3 to 5 yrs)
Construction of missin	ng curb, gutter, acces	s ramps, traffic signage and str				t to Award by (Dutside Agen	icv
and related improvem	ents.		Yes			y details in space		
	nt condition at this lo	ocation and the desire to exter provement. This is part of the			ne Ontario Intern	national Airport		
Pavement Managemen	nt Program.	iption & Department ID				er, Streets, Sew		torm Drains
	nt Program.		Invest in the		Proje		letion	torm Drains a
Pavement Managemen	nt Program. Fund #, Descr		Invest in the Public Facilit		Proje	ect Start / Comp	letion	torm Drains a
Pavement Managemen Capital Budget Cost	Fund #, Descr 004 Measure I		Invest in the Public Facilit Total	ies)	Proje Fiscal	ect Start / Comp Year Ending Ju	letion 1ne 30,	
Pavement Management Capital Budget Cost Architect & Eng Svcs	Fund #, Descr 004 Measure I		Invest in the Public Facilit Total	ies)	Proje Fiscal	ect Start / Comp Year Ending Ju	letion 1ne 30,	
Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Descr 004 Measure I		Invest in the Public Facilit Total	ies)	Proje Fiscal	ect Start / Comp Year Ending Ju 2018	letion 1ne 30,	
Pavement Managemen	Fund #, Descr 004 Measure I 302		Total Cost	ies)	Proje Fiscal 2017	ect Start / Comp Year Ending Ju 2018	letion 1ne 30,	
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Descr 004 Measure I 302 \$691,000		Total Cost \$691,000	ies)	Proje Fiscal 2017 Construction	ect Start / Comp Year Ending Ju 2018	letion 1ne 30,	
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Descr 004 Measure I 302 \$691,000		Total Cost \$691,000	ies)	Proje Fiscal 2017 Construction	ect Start / Comp Year Ending Ju 2018	letion 1ne 30,	

Review and Comments:

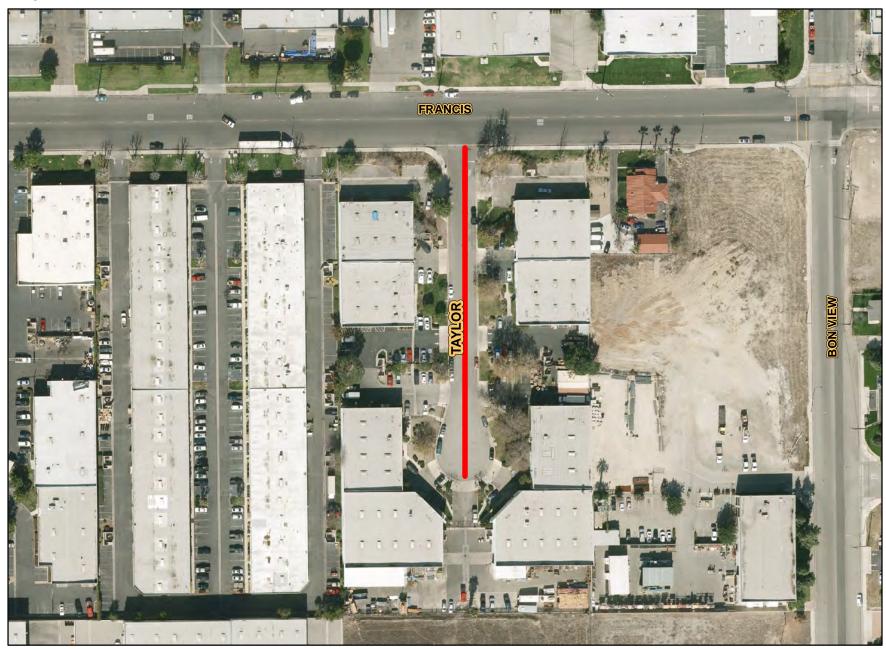
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Eighth St Pavement Rehabilitation: Grove Ave to Glenn Ave (ST)



			City of Ontario tal Improvement Pro udget for Fiscal Yea					
Project Title: Eighth	Street Pavement R		Dept Respons		gineering	CIP Categ	ory: Streets	
			Project Mana	ager: Cir	ndy Hackett	Project ID	: ST	
Location: Grove	Avenue to Glenn A	venue	Project Start	-	01/2017	Estimated	End Date: 9	0/01/2017
			Project Statu	s: Fu	ture	Total Cost	: \$195,000	
Avenue with an aspha gutter, access ramps, tra Justification or Signifi The existing pavement	avement on Eighth alt rubberized ove affic signage and str cance of Improven condition at this 1 nent justify this im	Street from Grove Avenue to G clay. Construction of missing iping and related improvements <u>nent</u> : ocation and the desire to exten provement. This is part of the G	curb, Necessar s. Yes City Council Regain Local	(Start withi y (Start with Is Project I ⊠ No (Goals & O Control of t City's Infra	nin 1 to 3 yrs) Funding Subject if yes, provide an	Desira to Award by C by details in space national Airport	ble (Start wit Dutside Agen ee provided a	t the bottom)
	Fund #. Des	cription & Department ID			Projec	ct Start / Comp	letion	
Capital	004		Total		•	Year Ending Ju		
Budget Cost	Measure I 302		Cost	2016	2017	2018	2019	2020
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$190,000 \$5,000		\$190,000 \$5,000		Construction \$195,000	Cost / Period		
Total Cost	\$195,000		\$195,000					
Annual O&M		•	See Comments					

<u>Review and Comments</u>: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.



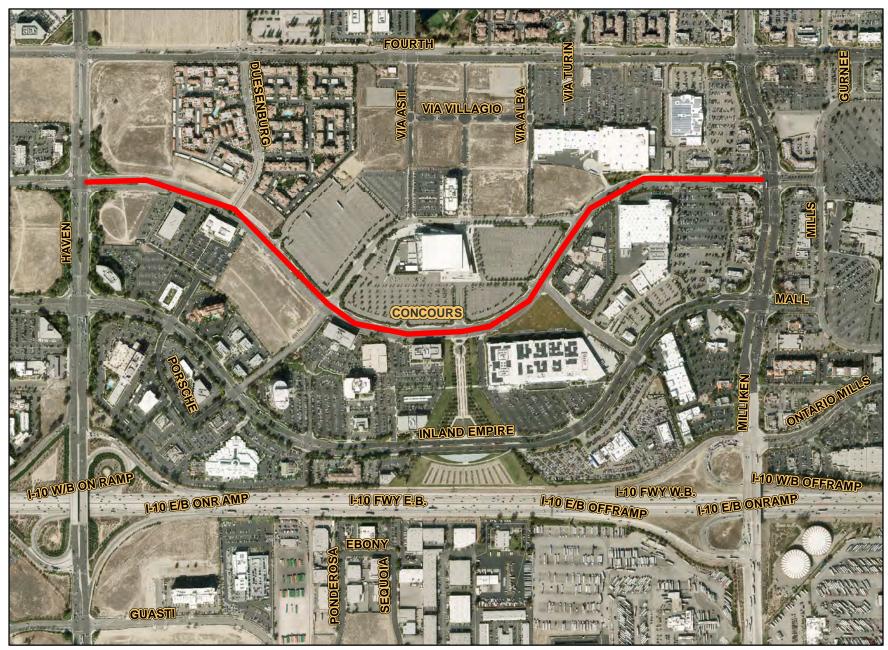
Taylor Pl Pavement Rehabilitation: Francis St to south end (ST)

	y of Ontario
	provement Project for Fiscal Year 2015-16
Project Title: Taylor Place Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets
	Project Manager: Cindy Hackett Project ID: ST
Location: Francis Street to south end	Project Start Date: 6/01/2017 Estimated End Date: 9/01/2017
	Project Status: Future Total Cost: \$102,000
Description of Improvements : Rehabilitation of the pavement on Taylor Place from Francis Street to south end with an asphalt concrete overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	☑ Necessary (Start within 1 to 3 yrs) Is Project Funding Subject to Award by Outside Agency ☑ Yes ☑ No (if yes, provide any details in space provided at the bottom)
Justification or Significance of Improvement : The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	5

Capital	Fund #, Description 003	on & Department ID	Total		letion une 30,			
Budget Cost	Gas Tax 302		Cost	2016	2017	2018	2019	2020
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$97,000		\$97,000		Construction	Cost / Period		
Other Professional Svcs	\$5,000		\$5,000		\$102,000			
Other Misc Expenses								
Total Cost	\$102,000		\$102,000					
Annual O&M			See Comments					

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

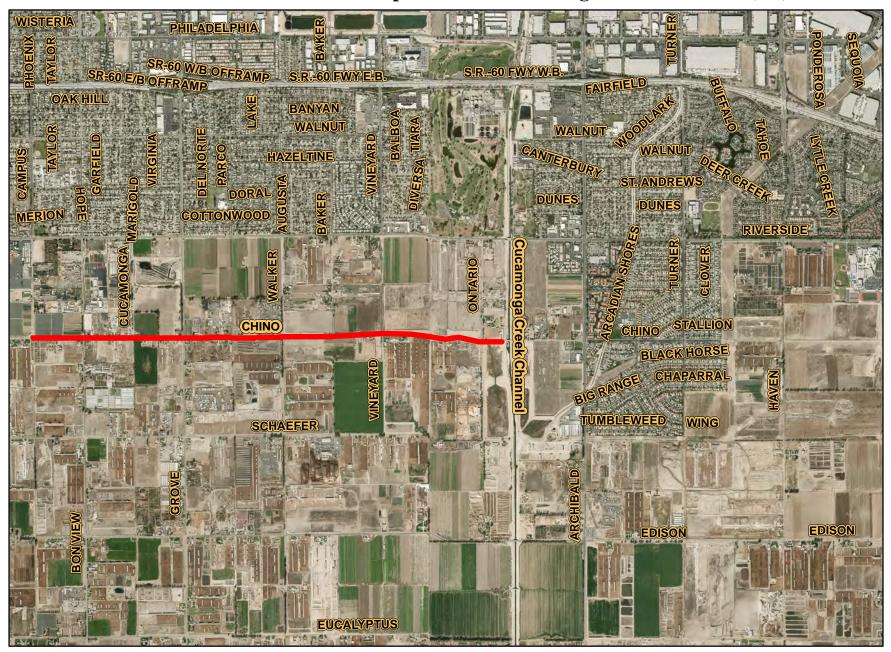
Concours St Pavement Rehabilitation: Haven Ave to Milliken Ave (ST)



		C	City of Ontario	aiaat				
			pital Improvement Pr Budget for Fiscal Ye		16			
Project Title: Cor	ncours Street Pavement Re		Dept Respons		ngineering	CIP Cat	egory: Street	S
			Project Mana	ger: (Cindy Hackett	Project	ID: ST	
Location: Hav	en Avenue to Milliken A	venue	Project Start	Date: 6	/01/2017	Estimat	ed End Date:	9/01/2017
			Project Status	: F	uture		ost: \$1,154,00	0
Milliken Avenue w Construction of miss and related improven Justification or Sign The existing pavement	e pavement on Concours with an asphalt rubberized ing curb, gutter, access ra nents. hificance of Improvemen ent condition at this locat gement justify this improv	ed hot mix (ARHM) o mps, traffic signage and s <u>t</u> : ion and the desire to exte	verlay. triping Wecessary Yes City Council (Regain Local ((Start w Is Projec ∑ No Goals & C Control o City's In	ithin 1 to 3 yrs) t Funding Subject (if yes, provide an	Des <u>t to Award by</u> ty details in spanner the total and the total and total and the total and t	irable (Start wi Outside Agen ace provided at	the bottom)
Capital	Fund #, Descriptio	on & Department ID	Total		U	et Start / Comj Year Ending J		
Capital Budget Cost	· · · · · ·	on & Department ID	Total Cost	2016	U	et Start / Com Year Ending J 2018		2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	003 Gas Tax	on & Department ID		2016	Fiscal Y	Year Ending J 2018	une 30,	2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	003 Gas Tax 302 \$1,149,000	on & Department ID	Cost	2016	Fiscal Y 2017 Construction (Year Ending J 2018	une 30,	2020

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Chino Ave Pavement Rehabilitation: Campus Ave to Cucamonga Creek Channel (ST)



	City	y of Ontario		
	•	provement Project		
		for Fiscal Year 20		
Project Title:	Chino Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
		Project Manager:	Cindy Hackett	Project ID: ST
Location:	Campus Avenue to Cucamonga Creek Channel	Project Start Date	6/01/2017	Estimated End Date: 9/01/2017
		Project Status:	Future	Total Cost: \$815,000
	<u>'Improvements:</u>		Project Priority	Within CIP Category
	of the pavement on Chino Avenue from Campus Avenue to			Desirable (Start within 3 to 5 yrs)
	reek Channel with an asphalt rubberized overlay. Construction of		art within 1 to 3 yrs)	
-	gutter, access ramps, traffic signage and striping and related			ct to Award by Outside Agency
improvements.				iny details in space provided at the bottom)
	<u>r Significance of Improvement</u> :	City Council Goal		
	avement condition at this location and the desire to extend the	-	rol of the Ontario Inter	national Airport
	his pavement justify this improvement. This is part of the City's agement Program.		s Infrastructure (Wate	er, Streets, Sewers, Parks, Storm Drains and
	Fund #, Description & Department ID		Proje	ect Start / Completion

	Fund #, Desc	cription & Department ID			Projec	ct Start / Comp	letion	
Capital	004		Total		Fiscal Y	Year Ending Ju	ine 30,	
Budget Cost	Measure I		Cost	2016	2017	2018	2019	2020
	302							
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$810,000		\$810,000		Construction	Cost / Period		
Other Professional Svcs	\$5,000		\$5,000		\$815,000			
Other Misc Expenses					>			
Total Cost	\$815,000		\$815,000					
Annual O&M			See Comments					

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

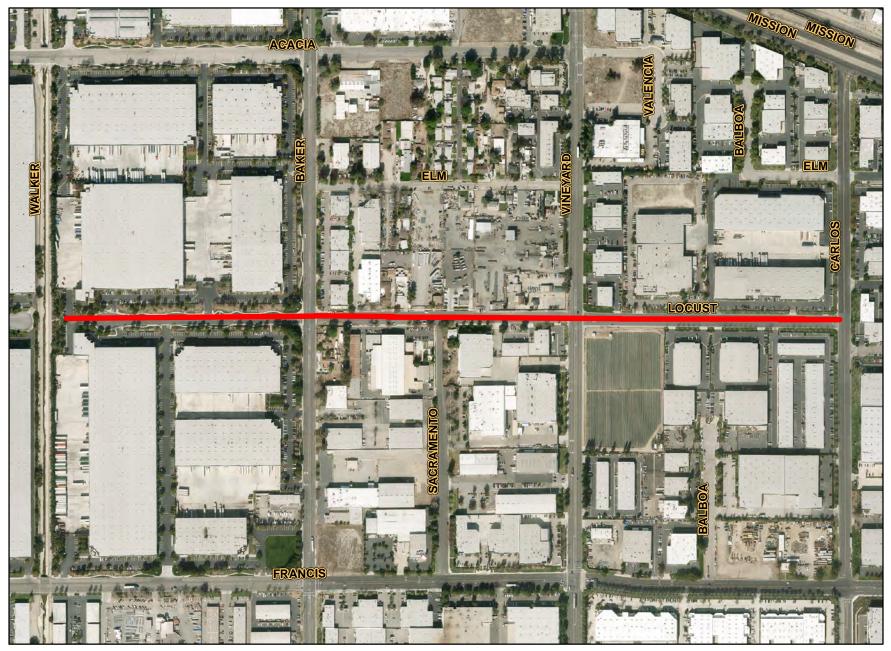
Fourth St Pavement Rehabilitation: Corona Ave to Vineyard Ave (ST)



		C	City of Ontario apital Improvement					
			d Budget for Fiscal		-16			
Project Title: Fo	ourth Street Pavement F		Dept Respo		Engineering	CIP Cat	egory: Street	S
			Project Ma	nager:	Cindy Hackett	Project	ID: ST	
Location: Co	orona Avenue to Viney	ard Avenue	Project Sta	rt Date:	6/01/2017	Estimate	ed End Date:	9/01/2017
			Project Sta	tus:	Future		ost: \$308,000	
Vineyard Avenue Construction of mis and related improve Justification or Sig The existing paven	he pavement on Four with a rubberized a ssing curb, gutter, acces ements. gnificance of Improve nent condition at this la avement justify this im	th Street from Corona Averaghalt hot mix (ARHM) of ss ramps, traffic signage and ment : ocation and the desire to extra provement. This is part of the street of the stre	end the e City's	ary (Start v Is Proje ⊠ No il Goals & al Control e City's ∃	Project Priority V ithin 1 yr) within 1 to 3 yrs) ect Funding Subjec (if yes, provide ar c Objectives: of the Ontario Intern Infrastructure (Wate	Dest to Award by by details in span national Airport	irable (Start w Outside Ager ace provided at	t the bottom)
		ription & Department ID			Ŭ	ct Start / Comj		
Capital	004		Total			Year Ending J		
Budget Cost	Measure I 302		Cost	201	<u>6 2017</u>	2018	2019	2020
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$303,000		\$303,000		Construction	Cost / Period		
Other Professional Svcs	s \$5,000		\$5,000		\$308,000			
		1	1		>			
Other Misc Expenses								
Other Misc Expenses Total Cost Annual O&M	\$308,000		\$308,000 See Comments					

<u>Review and Comments</u>: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Locust St Pavement Rehabilitation: Carlos Ave to End (ST)

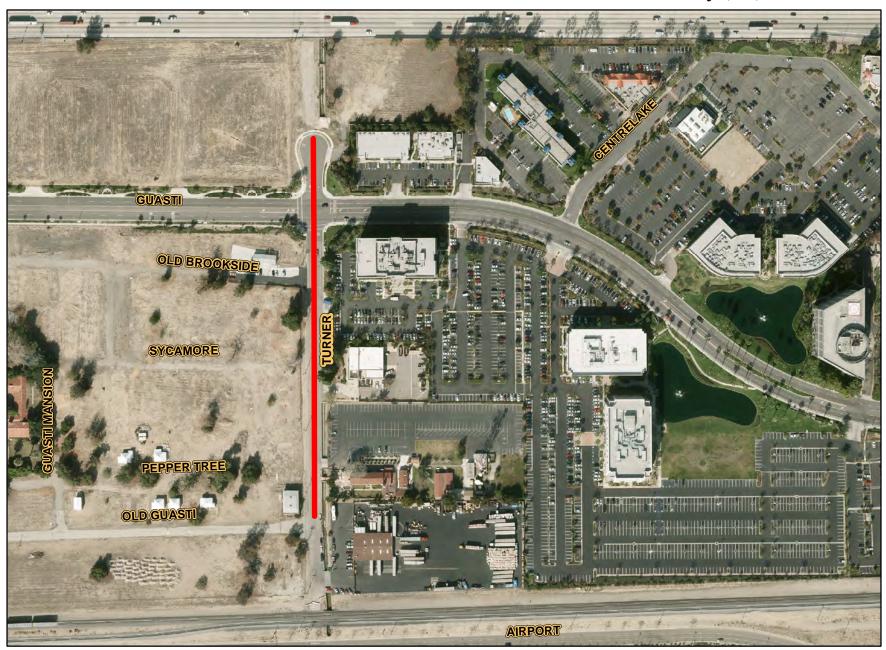


Ducient Titles	Locust Street Pavement Rehabilitation Adopted Budget	for Fiscal Year 2015		CID Catagory Streats
<u>Project Title</u> :	Locust Street Pavement Renaonination	Dept Responsible:	Engineering	CIP Category: Streets
		Project Manager:	Cindy Hackett	Project ID: ST
Location:	Carlos Avenue to End	Project Start Date:	6/01/2017	Estimated End Date: 9/01/2017
		Project Status:	Future	Total Cost: \$136,000
	Improvements:			<u>ithin CIP Category</u>
	of the pavement on Locust Street from Carlos Avenue to the end			Desirable (Start within 3 to 5 yrs)
	concrete overlay. Construction of missing curb, gutter, access	Necessary (Start	t within 1 to 3 yrs)	
ramps, traffic si	ignage and striping and related improvements.			o Award by Outside Agency
		🗌 Yes 🛛 N		details in space provided at the bottom)
	r Significance of Improvement:	City Council Goals		
	avement condition at this location and the desire to extend the	-	ol of the Ontario Interna	tional Airport
	is pavement justify this improvement. This is part of the City's			
Pavement Mana	agement Program.		Infrastructure (Water,	Streets, Sewers, Parks, Storm Drains and
		Public Facilities)		

	Fund #, Desc	ription & Department ID			Projec	et Start / Comp	letion	
Capital	003		Total		Fiscal `	Year Ending Ju	ıne 30,	
Budget Cost	Gas Tax		Cost	2016	2017	2018	2019	2020
	302							
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$131,000		\$131,000		Construction (Cost / Period		
Other Professional Svcs	\$5,000		\$5,000		\$136,000			
Other Misc Expenses					\longrightarrow			
Total Cost	\$136,000		\$136,000					
Annual O&M			See Comments					

Review and Comments:

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.



Turner Ave Pavement Rehabilitation: Old Guasti Rd to south side of I-10 Fwy (ST)

		_	City of Ontario				
			oital Improvement Budget for Fiscal		16		
Project Title: Turne	er Avenue Pavement		Dept Resp		Engineering	CIP Category	y: Streets
			Project M		Cindy Hackett	Project ID:	ST
Location: Old C	Guasti Road to south	side of the I-10 Freeway	Project St	0	6/01/2017	Estimated En	d Date: 9/01/2017
<u>Location</u> . Old C	Suasti Road to south	side of the 1 to 1 feeway	Project Sta		Future	Total Cost: \$	
Description of Improv	vements:					Within CIP Catego	,
		Avenue from Old Guasti R		tial (Start w	ithin 1 yr)		(Start within 3 to 5 yr
		phalt concrete overlay. Const			within 1 to 3 yrs)		
	r, access ramps, traf	fic signage and striping and		<u>Is Proje</u>	<u>ct Funding Subjec</u>	t to Award by Outs	side Agency
mprovements.			Yes	🛛 No	(if yes, provide a	ny details in space p	provided at the bottom
Justification or Signif	ficance of Improven	nent:	City Coun	cil Goals &	c Objectives:		
		ocation and the desire to exte			of the Ontario Inter	national Airport	
useful life of this nave	ment justify this imr	provement. This is part of the	Citv's				
		novement. This is put of the					
		stovenient. This is put of the	Invest in t		nfrastructure (Wate	er, Streets, Sewers,	Parks, Storm Drains
Pavement Management		Novement. This is put of the			nfrastructure (Wate	er, Streets, Sewers,	Parks, Storm Drains
			Invest in t		nfrastructure (Wate	er, Streets, Sewers,	Parks, Storm Drains
			Invest in t		nfrastructure (Wate	er, Streets, Sewers,	Parks, Storm Drains
			Invest in t		nfrastructure (Wate	er, Streets, Sewers,	Parks, Storm Drains
	t Program.	-	Invest in t				
Pavement Managemen	t Program. Fund #, Descri	ption & Department ID	Invest in t		Projec	ct Start / Completio	<u>n</u>
Pavement Managemen Capital	t Program. Fund #, Descri 003	-	Invest in t Public Fact	ilities)	Projec Fiscal	et Start / Completio Year Ending June 3	n 30,
Pavement Managemen	t Program. Fund #, Descri 003 Gas Tax	-	Invest in t Public Fact		Projec	et Start / Completio Year Ending June 3	<u>n</u>
Pavement Managemen Capital Budget Cost	t Program. Fund #, Descri 003	-	Invest in t Public Fact	ilities)	Projec Fiscal	et Start / Completio Year Ending June 3	n 30,
Pavement Management Capital Budget Cost Architect & Eng Svcs	t Program. Fund #, Descri 003 Gas Tax	-	Invest in t Public Fact	ilities)	Projec Fiscal	et Start / Completio Year Ending June 3	n 30,
Pavement Management Capital Budget Cost Architect & Eng Svcs	t Program. Fund #, Descri 003 Gas Tax 302	-	Total Cost	ilities)	Projec Fiscal 2017	ct Start / Completio Year Ending June 3 2018 2	n 30,
Pavement Management Capital Budget Cost Architect & Eng Svcs Property Acquisition	t Program. Fund #, Descri 003 Gas Tax 302 \$108,300	-	Total Cost \$108,300	ilities)	Projec Fiscal 2017 Construction (ct Start / Completio Year Ending June 3 2018 2	n 30,
Pavement Management Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	t Program. Fund #, Descri 003 Gas Tax 302	-	Total Cost	ilities)	Projec Fiscal 2017	ct Start / Completio Year Ending June 3 2018 2	n 30,
Pavement Management Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	t Program. Fund #, Descri 003 Gas Tax 302 \$108,300 \$5,000	-	Total Cost \$108,300 \$5,000	ilities)	Projec Fiscal 2017 Construction (ct Start / Completio Year Ending June 3 2018 2	n 30,
Pavement Managemen Capital	t Program. Fund #, Descri 003 Gas Tax 302 \$108,300	-	Total Cost \$108,300	ilities)	Projec Fiscal 2017 Construction (ct Start / Completio Year Ending June 3 2018 2	n 30,

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Francis St Pavement Rehabilitation: Etiwanda Ave to Wineville Ave (ST)



		Can	City of Ontario ital Improvement 1					
			Budget for Fiscal Y					
Project Title: Franc	is Street Pavement Rehabilit		Dept Respo		ineering	CIP Cat	egory: Streets	5
			Project Mar	nager: Cin	dy Hackett	Project 1	ID: ST	
Location: Etiwa	nda Avenue to Wineville Av	enue	Project Star	rt Date: 6/0	1/2018	Estimate	ed End Date:	9/01/2018
			Project Stat	t us : Fut	ure	Total Co	ost: \$577,000	
Wineville Avenue wi Construction of missin and related improveme Justification or Signif	pavement on Francis Street ith a rubberized asphalt he g curb, gutter, access ramps,	ot mix (ARHM) ov traffic signage and str	erlay. Necessa riping Yes City Counci	al (Start within ary (Start with Is Project I No (i il Goals & Ol	n 1 yr) in 1 to 3 yrs) Funding Subject f yes, provide an pjectives:	Within CIP Ca Des Ct to Award by ny details in spanna national Airpor	irable (Start wi Outside Agen ace provided at	<u>cv</u>
	ment justify this improvemen		City's	e City's Infra	astructure (Wat	er, Streets, Sev	wers, Parks, S	torm Drains
Pavement Managemen	ment justify this improvement Program.	nt. This is part of the (City's Invest in the Public Facili	e City's Infra	Proje	ect Start / Com	pletion	form Drains
Pavement Managemen Capital	ment justify this improvement Program. Fund #, Description & 003	nt. This is part of the (City's Invest in the Public Facili	e City's Infra ities)	Proje Fiscal	ect Start / Com Year Ending J	pletion June 30,	
Pavement Managemen	ment justify this improvement Program.	nt. This is part of the (City's Invest in the Public Facili	e City's Infra	Proje	ect Start / Com	pletion	2020
Pavement Managemen Capital Budget Cost Architect & Eng Svcs	ment justify this improvement t Program. Fund #, Description & 003 Gas Tax	nt. This is part of the (City's Invest in the Public Facili	e City's Infra ities)	Proje Fiscal	ect Start / Com Year Ending J	pletion June 30,	
Pavement Managemen Capital Budget Cost Architect & Eng Svcs Property Acquisition	ment justify this improvement t Program. Fund #, Description & 003 Gas Tax 302	nt. This is part of the (City's Invest in the Public Facili	e City's Infra ities)	Proje Fiscal	ect Start / Com Vear Ending J 2018	pletion June 30, 2019	
Pavement Managemen Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Description & 003 Gas Tax 302 \$572,000	nt. This is part of the (City's Invest in the Public Facili Total Cost \$572,000	e City's Infra ities)	Proje Fiscal	ect Start / Com Year Ending J 2018 Construction	pletion June 30,	
Pavement Managemen Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	ment justify this improvement t Program. Fund #, Description & 003 Gas Tax 302	nt. This is part of the (City's Invest in the Public Facili	e City's Infra ities)	Proje Fiscal	ect Start / Com Vear Ending J 2018	pletion June 30, 2019	
Pavement Managemen Capital Budget Cost	Fund #, Description & 003 Gas Tax 302 \$572,000	nt. This is part of the (City's Invest in the Public Facili Total Cost \$572,000	e City's Infra ities)	Proje Fiscal	ect Start / Com Year Ending J 2018 Construction	pletion June 30, 2019	

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.



Wineville Ave Pavement Rehabilitation: Francis St to Philadelphia St (ST)

		Can	City of Ontario ital Improvement Pro	oiect					
			Budget for Fiscal Yea						
Project Title:	Wineville Avenue Paven		Dept Responsi		eering	CIP Cat	egory:	Streets	
			Project Manag	ger: Cind	y Hackett	Project	ID:	ST	
Location:	Francis Street to Philade	elphia Street	Project Start I	Date : 6/01/	2018	Estimate	ed End I	Date: 9/0	1/2018
		-	Project Status	: Futur	e	Total Co	ost: \$30	9,000	
Rehabilitation of Philadelphia St Construction of and related import Justification or	treet with a rubberized missing curb, gutter, accer rovements.	eville Avenue from Francis Stre asphalt hot mix (ARHM) ove ess ramps, traffic signage and str	erlay. Necessary iping Yes City Council C	(Start within → (Start within → Is Project Fu → No (if → Goals & Obj	l yr) 1 to 3 yrs) inding Subject yes, provide an ectives:	c <u>t to Award by</u> ny details in spa	irable (S Outside ace provi	Agency	n 3 to 5 yrs) e bottom)
seful life of thi		location and the desire to exten provement. This is part of the C	City's	City's Infras		national Airport		rks, Stor	m Drains a
useful life of thi	is pavement justify this in agement Program.	nprovement. This is part of the C	City's Invest in the G	City's Infras	tructure (Wate	er, Streets, Sev	wers, Pa	rks, Stor	m Drains a
seful life of thi	is pavement justify this in agement Program. Fund #, Desc		City's Invest in the G	City's Infras	tructure (Wate	1	vers, Pa	rks, Stor	m Drains a
iseful life of thi Pavement Mana	is pavement justify this in agement Program. Fund #, Desc	nprovement. This is part of the C	City's Invest in the O Public Facilitie	City's Infras	tructure (Wate	er, Streets, Sev	vers, Pa		m Drains a
Iseful life of thi Pavement Mana Capital Budget Co Architect & Eng Sv	is pavement justify this in agement Program. Fund #, Desc 004 Measure I 302	nprovement. This is part of the C	City's Invest in the O Public Facilitie Total	City's Infras es)	tructure (Wate Proje Fiscal	er, Streets, Sev ect Start / Com Year Ending J	vers, Par pletion June 30,		
iseful life of thi Pavement Mana Capital Budget Co	is pavement justify this in agement Program. Fund #, Desc 004 004 004 005 Measure I 302 vcs on	provement. This is part of the C	City's Invest in the OPublic Facilitie	City's Infras es)	tructure (Wate Proje Fiscal	er, Streets, Sev ect Start / Com Year Ending J	vers, Pa pletion [une 30, 201	9	
Iseful life of thi Pavement Mana Capital Budget Co Architect & Eng Sv Property Acquisitio	is pavement justify this in agement Program. Fund #, Desc 004 ost 302 vcs on acts \$304,000	provement. This is part of the C	City's Invest in the O Public Facilitie Total	City's Infras es)	tructure (Wate Proje Fiscal	er, Streets, Sev ect Start / Com Year Ending J 2018	vers, Pa pletion [une 30, 201	9	

Review and Comments:

Total Cost

Annual O&M

\$309,000

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

\$309,000 See Comments

Philadelphia St Pavement Rehabilitation: Archibald Ave to Turner Ave (ST)



		Cap	City of Ontario bital Improvement Pr	oject				
			Budget for Fiscal Ye					
Project Title: Phila	adelphia Street Paver	nent Rehabilitation	Dept Respons	ible: Engineer	ing	CIP Category	: Streets	
			Project Mana	ger: Cindy H	ackett	Project ID:	ST	
Location: Arch	nibald Avenue to Tur	ner Avenue	Project Start	Date 6/01/201	8	Estimated End	d Date: 9	/01/2018
			Project Status	s: Future		Total Cost: \$	437,000	
Description of Impro				Proje	t Priority Wit	hin CIP Categor		
		elphia Street from Archibald Avasphalt hot mix (ARHM) ov		(Start within 1 y (Start within 1		Desirable	(Start with	nin 3 to 5 yrs)
		ss ramps, traffic signage and str	•			Award by Outsi	de Agenc	v
and related improvem	ients.					etails in space pro		
	nt condition at this leave the state of the	ocation and the desire to exter provement. This is part of the (nd the Regain Local (City's		ntario Internatio	onal Airport Streets, Sewers, 1	Parks, Sto	orm Drains a
	Fund #, Desc	ription & Department ID			Project S	tart / Completion	n	
Capital	Fund #, Desc 004	ription & Department ID	Total		U	tart / Completion Tr Ending June 3		
Capital Budget Cost		ription & Department ID	Total Cost	2016	U	ar Ending June 3		2020
Budget Cost	004 Measure I	ription & Department ID		2016	Fiscal Yea	ar Ending June 3	0,	2020
Budget Cost	004 Measure I	ription & Department ID		2016	Fiscal Yea	ar Ending June 3	0,	2020
Budget Cost Architect & Eng Svcs Property Acquisition	004 Measure I	ription & Department ID		2016	Fiscal Yea 2017	ar Ending June 3	0, 019	2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	004 Measure I 302	ription & Department ID	Cost	2016	Fiscal Yea 2017 C	ar Ending June 3 2018 2	0, 019	2020
-	004 Measure I 302 \$432,000	ription & Department ID	Cost \$432,000	2016	Fiscal Yea 2017 C	ar Ending June 3 2018 2	0, 019	2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	004 Measure I 302 \$432,000	ription & Department ID	Cost \$432,000	2016	Fiscal Yea 2017 C	ar Ending June 3 2018 2	0, 019	2020

Review and Comments:

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Vineyard Ave Pavement Rehabilitation: "G" St to Fourth St (ST)

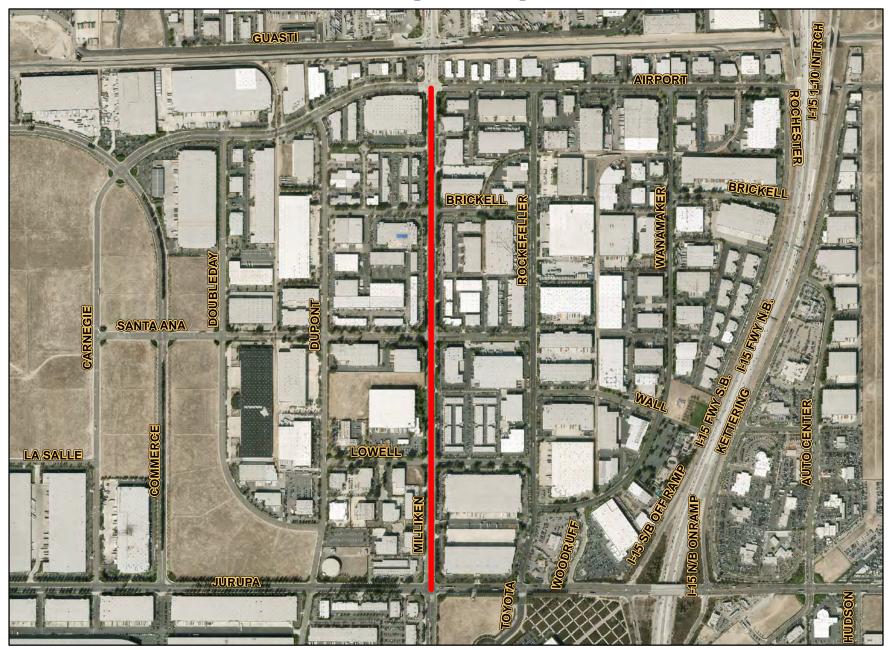


	of Ontario		
	provement Project		
	for Fiscal Year 2015		
<u>Project Title</u> : Vineyard Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
	Project Manager :	Cindy Hackett	Project ID: ST
Location: "G" Street to Fourth Street	Project Start Date:	6/01/2018	Estimated End Date: 9/01/2018
	Project Status:	Future	Total Cost: \$485,000
Description of Improvements:		Project Priority With	nin CIP Category
Rehabilitation of the pavement on Vineyard Avenue from "G" Street to Fourth			\square Desirable (Start within 3 to 5 yrs)
Street with an asphalt rubberized overlay. Construction of missing curb, gutter,	Necessary (Star	t within 1 to 3 yrs)	
access ramps, traffic signage and striping and related improvements.			Award by Outside Agency
	🗌 Yes 🖾 N		etails in space provided at the bottom)
Justification or Significance of Improvement:	<u>City Council Goals</u>		
The existing pavement condition at this location and the desire to extend the	Regain Local Contro	ol of the Ontario Internatio	onal Airport
useful life of this pavement justify this improvement. This is part of the City's			
Pavement Management Program.	-	Infrastructure (Water, S	treets, Sewers, Parks, Storm Drains and
	Public Facilities)		

Capital	Fund #, Descri 004	ption & Department ID	Total			ct Start / Comp Year Ending J		
Budget Cost	Measure I 302		Cost	2016	2017	2018	2019	2020
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$480,000		\$480,000			Construction	Cost / Period	
Other Professional Svcs	\$5,000		\$5,000			\$485,000		
Other Misc Expenses						>		
Total Cost	\$485,000		\$485,000					
Annual O&M		•	See Comments					

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Milliken Ave Pavement Rehabilitation: Jurupa St to Airport Dr (ST)



		Can	City of Ontario ital Improvement Pro	iect		
			Budget for Fiscal Yea			
Project Title: Milli	iken Avenue Pavement		Dept Responsi		CIP Category: Stree	ets
			Project Manag	er: Cindy Hackett	Project ID: ST	
Location: Jurup	pa Street to Airport Driv	ve	Project Start D	ate: 6/01/2018	Estimated End Date:	9/01/2018
			Project Status:	Future	Total Cost: \$865,000	C
Description of Impro				Project Priorit	y Within CIP Category	
Airport Drive with	a rubberized aspha	n Avenue from Jurupa Stre lt hot mix (ARHM) over amps, traffic signage and str	erlay. Essential (S	Start within 1 yr) (Start within 1 to 3 yrs)	Desirable (Start w	2 /
and related improvement	ents.				ect to Award by Outside Age any details in space provided a	
The existing pavement	ement justify this impro	ent: ation and the desire to exten ovement. This is part of the C	d the Regain Local C City's Invest in the C		ernational Airport ater, Streets, Sewers, Parks, S	۲ Storm Drains ع
			Public Facilities			
Capital	Fund #, Descrip 004	tion & Department ID	Public Facilities	Pro	oject Start / Completion cal Year Ending June 30,	
Capital Budget Cost		tion & Department ID		Pro	oject Start / Completion cal Year Ending June 30, 2018 2019	2020
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	004 Measure I	tion & Department ID	Total	Pro Fisc	cal Year Ending June 30,	
Budget Cost	004 Measure I 302 \$860,000	tion & Department ID	Total Cost	Pro Fisc	Construction Cost / Period	

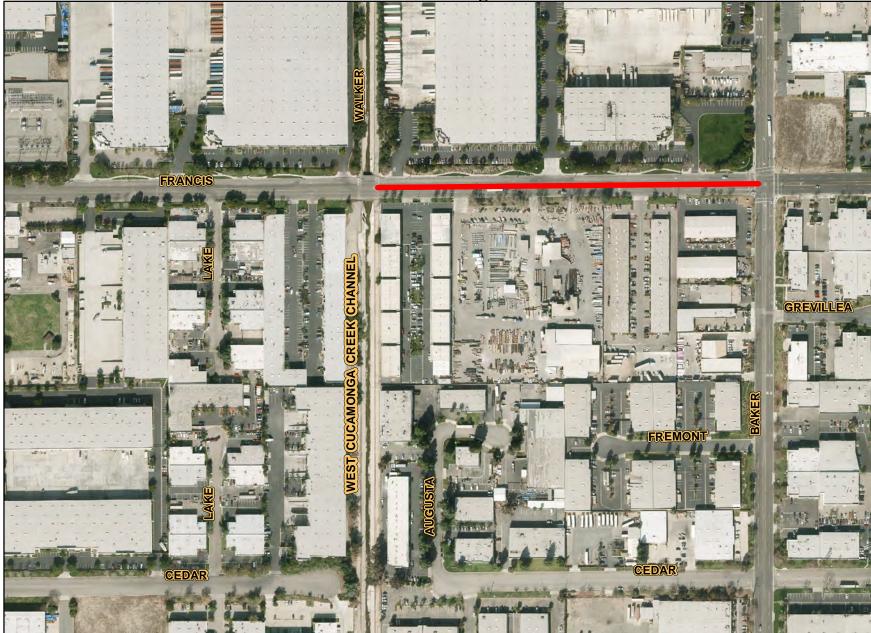
Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Dupont Ave Pavement Rehabilitation: Jurupa St to Francis St (ST)



		~	City of Ontario					
			oital Improvement Budget for Fiscal Y		16			
Project Title: Dupo	ont Avenue Pavement Rehab		Dept Respo		Ingineering	CIP Cat	tegory: Streets	
			Project Ma	nager: C	indy Hackett	Project	ID: ST	
Location: Jurup	pa Street to Francis Street		Project Star	rt Date: 6	/01/2018	Estimat	ed End Date: 9	9/01/2018
			Project Stat	tus: F	uture	Total Co	ost: \$279,000	
Description of Impro					Project Priority	Within CIP C	ategory	
Francis Street with	pavement on Dupont Ave a rubberized asphalt ho	t mix (ARHM) ov	verlay.	al (Start wi ary (Start w	hin 1 yr) ithin 1 to 3 yrs)	🛛 Des	sirable (Start wit	thin 3 to 5 yrs
	ng curb, gutter, access ramps,	, traffic signage and st	riping <u> </u>		t Funding Subje	ct to Award by	Outside Agen	ey
and related improvement	JIIIS .		Yes		(if yes, provide a			
Justification or Signi	ificance of Improvement:		City Counci	il Goals &	Objectives:			
	nt condition at this location a				f the Ontario Inter	I. I.		
	ement justify this improveme nt Program.	nt. This is part of the		2	frastructure (Wa	ter, Streets, Sev	wers, Parks, St	orm Drains
useful life of this pave Pavement Managemer			Invest in th	2		ter, Streets, Sev		orm Drains
	nt Program.		Invest in th	2	Proj		pletion	orm Drains
Pavement Managemer	nt Program. Fund #, Description &		Invest in th Public Facili	2	Proj	ect Start / Com	pletion	orm Drains
Pavement Managemer Capital	nt Program. Fund #, Description & 003 Gas Tax		Invest in th Public Facili	ities)	Proj Fiscal	ect Start / Com I Year Ending J	pletion June 30,	
Pavement Managemer Capital Budget Cost Architect & Eng Svcs Property Acquisition	nt Program. Fund #, Description & 003 Gas Tax		Invest in th Public Facili	ities)	Proj Fiscal	ect Start / Com I Year Ending J 2018	pletion June 30,	
Pavement Managemer Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Description & 003 Gas Tax 302		Total Cost	ities)	Proj Fiscal	ect Start / Com I Year Ending J 2018	pletion June 30, 2019	
Pavement Managemer Capital Budget Cost Architect & Eng Svcs	Fund #, Description & 003 Gas Tax 302 \$274,000		Total Cost \$274,000	ities)	Proj Fiscal	ect Start / Com I Year Ending J 2018 Construction	pletion June 30, 2019	

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.



Francis St Pavement Rehabilitation: West Cucamonga Creek Channel to Baker Ave (ST)

Francis Street Pavement			City of Ontar al Improvemen					
Francis Street Pavement		Adonted R						
	Rehabilitation	Adopted B	udget for Fiscal Dept Resp		5-16 Engineering	CIP Cate	egory: Streets	
			Project M		Cindy Hackett	Project I		
West Cucamonga Creek	Channel to Bake	er Avenue			6/01/2019			/01/2019
			Project St	atus:	Future		· · · · ·	
f the pavement on Franco Baker Avenue with a ruction of missing curb, grelated improvements. Significance of Improve rement condition at this 1 pavement justify this im	ubberized aspha utter, access ra <u>ment</u> : ocation and the	alt hot mix (ARH imps, traffic sign desire to extend	IM) Neces nage Yes Image Yes the City Cour the Regain Lo ty's Invest in	sary (Start Is Proj No cil Goals & cal Control the City's	within 1 yr) within 1 to 3 yrs) ect Funding Subject o (if yes, provide an & Objectives: of the Ontario Intern	Desi t to Award by y details in spa ational Airport	rable (Start with Outside Agenc ce provided at t	E <u>v</u> he bottom)
o04 St Measure I 302	ription & Depa	rtment ID	Total Cost		Fiscal	-		2020
	improvements: if the pavement on France o Baker Avenue with a relation of missing curb, grelated improvements. Significance of Improve /ement condition at this Inspacement justify this imgement Program. Fund #, Desc 004 st	Improvements: of the pavement on Francis Street from o Baker Avenue with a rubberized asph- of missing curb, gutter, access radiction of missing curb, gutter, access radiction related improvements. Significance of Improvement: vement condition at this location and the s pavement justify this improvement. This gement Program. Fund #, Description & Depa 004 st 302	f the pavement on Francis Street from West Cucamo o Baker Avenue with a rubberized asphalt hot mix (ARF action of missing curb, gutter, access ramps, traffic sign related improvements. Significance of Improvement: vement condition at this location and the desire to extend s pavement justify this improvement. This is part of the Cigement Program. Fund #, Description & Department ID 004 st Measure I 302	West Cucamonga Creek Channel to Baker Avenue Project St improvements: f Project St of the pavement on Francis Street from West Cucamonga on Baker Avenue with a rubberized asphalt hot mix (ARHM) inction of missing curb, gutter, access ramps, traffic signage related improvements. Essent Significance of Improvement: Yes Significance of Improvement: City Coun rement condition at this location and the desire to extend the s pavement justify this improvement. This is part of the City's gement Program. City Coun Regain Location Invest in the Public Factor st Measure I Total 302 St St	West Cucamonga Creek Channel to Baker Avenue Project Start Date: mprovements: Project Start Date: of the pavement on Francis Street from West Cucamonga Essential (Start v o Baker Avenue with a rubberized asphalt hot mix (ARHM) Necessary (Start nction of missing curb, gutter, access ramps, traffic signage Is Proj related improvements. Yes Significance of Improvement: Yes // ement condition at this location and the desire to extend the Regain Local Control s pavement Program. Invest in the City's Public Facilities) Public Facilities) st Measure I 302 Total 23 Cost	West Cucamonga Creek Channel to Baker Avenue Project Start Date: 6/01/2019 mprovements: Future of the pavement on Francis Street from West Cucamonga on Baker Avenue with a rubberized asphalt hot mix (ARHM) Essential (Start within 1 yr) iction of missing curb, gutter, access ramps, traffic signage related improvements. Yes No (if yes, provide an streng	West Cucamonga Creek Channel to Baker Avenue Project Start Date: 6/01/2019 Estimate mprovements: Future Total Co if the pavement on Francis Street from West Cucamonga Essential (Start within 1 yr) Image: Design constraints in the constraint in the constraints in the constraint in the constraints in the constraint in the constraints in the constraints in the constraint in the constraint in the constraint in the constraints in the constraint in the constraint in the constraint in the constraints in the constraint in the constraint in the constraint in the constraints in the constraint in the	West Cucamonga Creek Channel to Baker Avenue Project Start Date: 6/01/2019 Estimated End Date: 9 mprovements: Froject Status: Future Total Cost: \$255,000 mprovements: Project Status: Future Total Cost: \$255,000 mprovements: Project Status: Future Total Cost: \$255,000 iction of missing curb, gutter, access ramps, traffic signage Essential (Start within 1 yr) Image: Desirable (Start within 1 to 3 yrs) iction of missing curb, gutter, access ramps, traffic signage Is Project Funding Subject to Award by Outside Agence Significance of Improvement: Yes No (if yes, provide any details in space provided at the spavement justify this improvement. This is part of the City's gement Program. City Council Goals & Objectives: Regain Local Control of the Ontario International Airport spavement Program. Ster Council Cost Ster Council Goals & Objectives: st Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Stc Public Facilities) st Measure I Total Cost 2016 2017 2018 2019 st 302 Stop Stop 2016 2017 2018 2019 Stop

Construction Cost / Period \$255,000

Review and Comments:

Construction Contracts

Other Professional Svcs

Other Misc Expenses Total Cost

Annual O&M

\$250,000

\$255,000

\$5,000

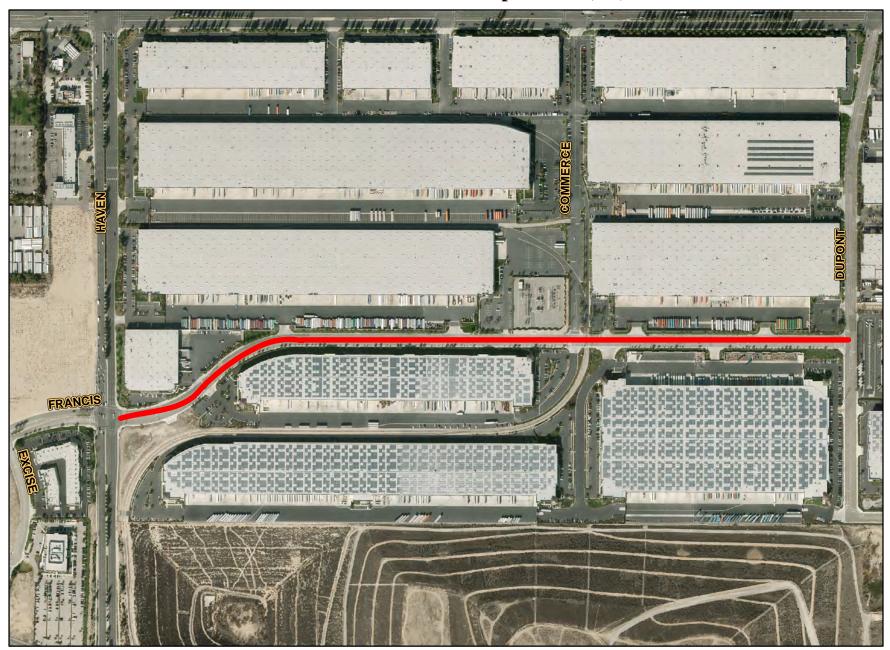
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

\$250,000

\$255,000

See Comments

\$5,000



Francis St Pavement Rehabilitation: Haven Ave to Dupont Ave (ST)

				City of Onta	io					
			Capit	l Improveme						
				dget for Fisca		5-16				
Project Title:	Francis Street Pavement	Rehabilitation		Dept Res	oonsible:	Engin	eering	CIP Ca	ategory: Street	s
				Project N	lanager:	Cindy	Hackett	Projec	t ID: ST	
Location:	Haven Avenue to Dupor	nt Avenue		Project S	tart Date:	6/01/2	2019	Estima	ted End Date:	9/01/2019
				Project S	tatus:	Future	e	Total (Cost: \$577,000	
Description of In	mprovements:					Pro	ject Priority	Within CIP (Category	
	f the pavement on Fran with a rubberized as			_	tial (Start ssary (Start		yr) 1 to 3 yrs)		esirable (Start wi	thin 3 to 5 yrs)
Construction of m and related impro	nissing curb, gutter, acce ovements.	ss ramps, traffic	signage and strip	ing Yes					y Outside Agen pace provided at	
Justification or §	Significance of Improve	ment:		City Cou	ncil Goals	& Obje	ectives:			
	ement condition at this l pavement justify this im gement Program.	y's	the City's			national Airpo er, Streets, S		torm Drains and		
Capital	004	ription & Depa	rtment ID	Total		17	Fiscal	ect Start / Cor Year Ending	June 30,	2020
Budget Cost	st Measure I 302			Cost	20	16	2017	2018	2019	2020

Review and Comments:

\$572,000

\$577,000

\$5,000

Architect & Eng Svcs Property Acquisition

Construction Contracts Other Professional Svcs

Other Misc Expenses Total Cost

Annual O&M

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

\$572,000

\$577,000

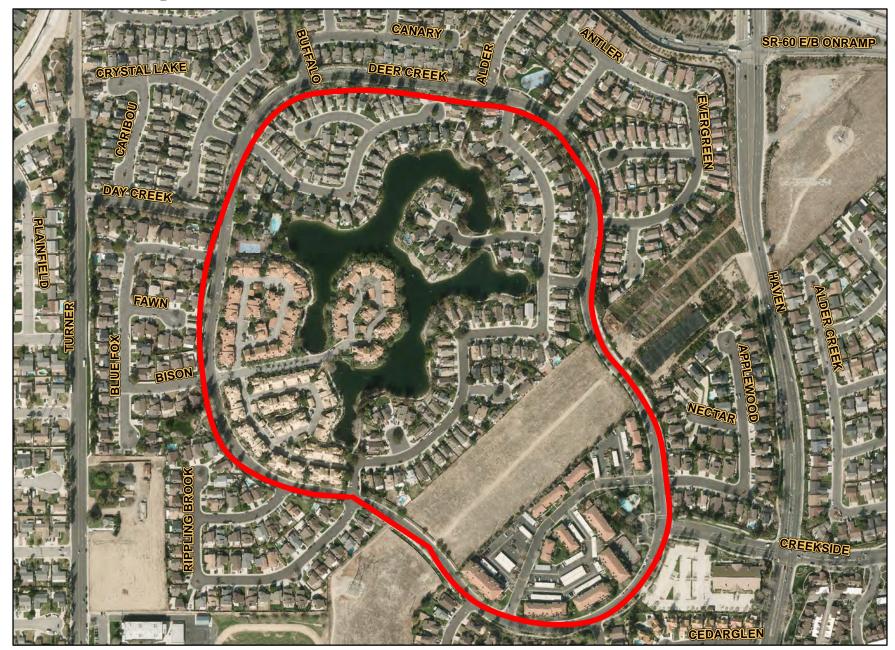
See Comments

\$5,000

Construction Cost / Period

\$577,000

Deer Creek Loop Pavement Rehabilitation (ST)

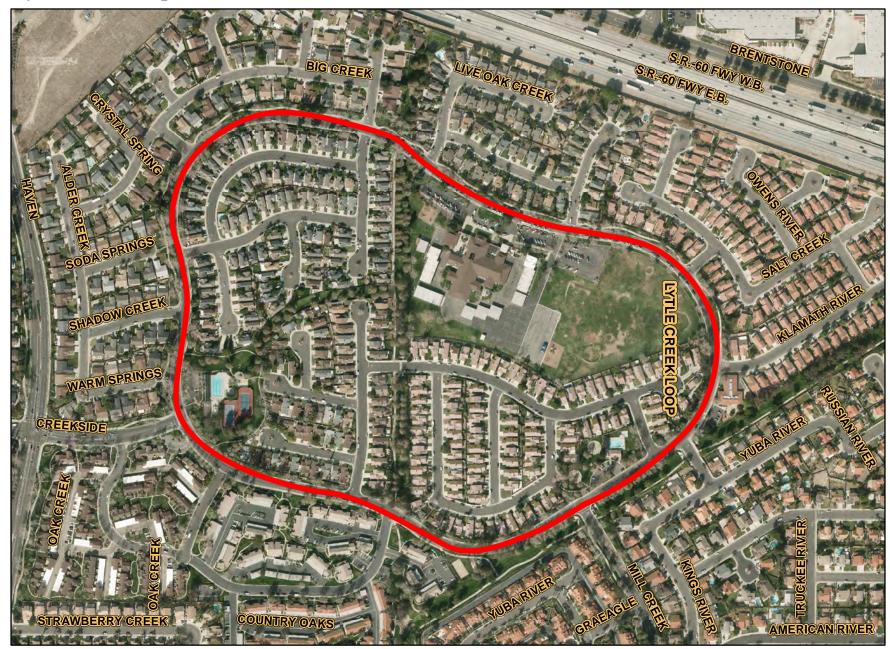


	y of Ontario		
	provement Project	- 4 4	
	t for Fiscal Year 2015		
<u>Project Title</u> : Deer Creek Loop Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
	Project Manager :	Cindy Hackett	Project ID: ST
Location: Full Loop of Deer Creek	Project Start Date	6/01/2019	Estimated End Date: 9/01/2019
	Project Status:	Future	Total Cost: \$685,000
Description of Improvements:		Project Priority Wit	<u>hin CIP Category</u>
Rehabilitation of the pavement on Deer Creek Loop with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and		within 1 yr) t within 1 to 3 yrs)	\boxtimes Desirable (Start within 3 to 5 yrs)
striping and related improvements.	$\Box Yes \qquad \boxed{Is Pro} \\ N$		Award by Outside Agency letails in space provided at the bottom)
Justification or Significance of Improvement : The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.		ol of the Ontario Internatio	onal Airport treets, Sewers, Parks, Storm Drains and

Capital	Fund #, Desci 003	ription & Department ID	Total			t Start / Con ⁄ear Ending	-		
Budget Cost	Gas Tax 302		Cost	2016	Fiscal Year Ending June 30, 2016 2017 2018 2019				
Architect & Eng Svcs									
Property Acquisition									
Construction Contracts	\$680,000		\$680,000				Construction	Cost / Period	
Other Professional Svcs	\$5,000		\$5,000				\$685,000		
Other Misc Expenses									
Total Cost	\$685,000		\$685,000						
Annual O&M			See Comments						

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Lytle Creek Loop Pavement Rehabilitation (ST)

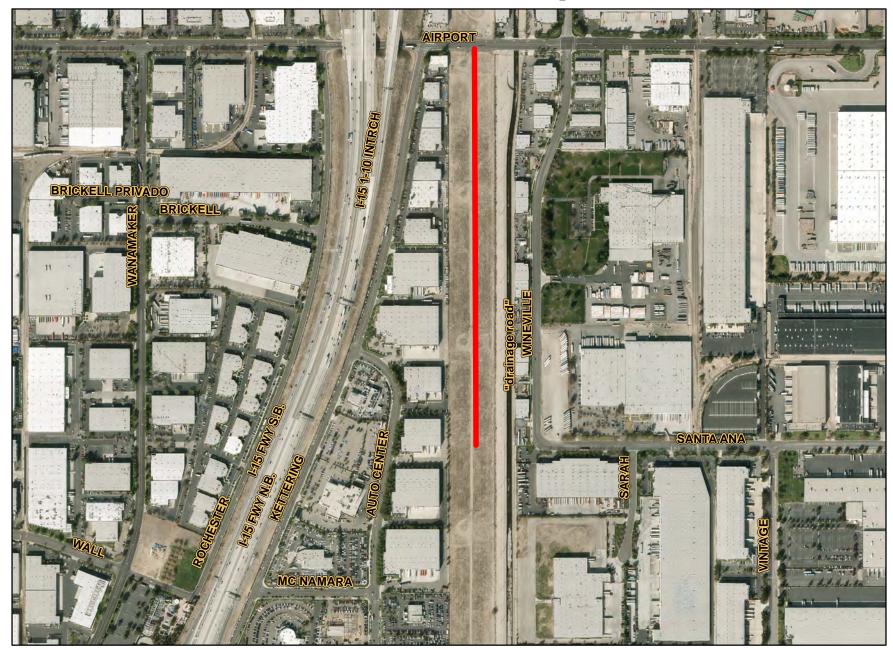


City	of Ontario		
-	provement Project		
i 0	for Fiscal Year 201		1
<u>Project Title</u> : Lytle Creek Loop Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
	Project Manager:	Cindy Hackett	Project ID: ST
Location: Full Loop of Lytle Creek	Project Start Date	6/01/2019	Estimated End Date: 9/01/2019
	Project Status:	Future	Total Cost: \$650,000
Description of Improvements:		Project Priority	Within CIP Category
Rehabilitation of the pavement on Lytle Creek Loop with an asphalt rubberized		within 1 yr)	\square Desirable (Start within 3 to 5 yrs)
overlay. Construction of missing curb, gutter, access ramps, traffic signage and	Necessary (Star	rt within 1 to 3 yrs)	
striping and related improvements.	<u>Is Pro</u>		ect to Award by Outside Agency
	🗌 Yes 🛛 N	No (if yes, provide	any details in space provided at the bottom)
Justification or Significance of Improvement:	City Council Goals		
The existing pavement condition at this location and the desire to extend the	Regain Local Control	ol of the Ontario Inte	ernational Airport
useful life of this pavement justify this improvement. This is part of the City's			
Pavement Management Program.		s Infrastructure (Wa	tter, Streets, Sewers, Parks, Storm Drains and
	Public Facilities)		

Capital	Fund #, Des 003	cription & Department ID	Total			ct Start / Con Year Ending	-	
Budget Cost	Gas Tax 302		Cost	2016	2017	2018	2019	2020
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$645,000		\$645,000				Construction	Cost / Period
Other Professional Svcs	\$5,000		\$5,000				\$650,000	
Other Misc Expenses								
Total Cost	\$650,000		\$650,000					
Annual O&M			See Comments					

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Wineville Ave Pavement Rehabilitation: Santa Ana St to Airport Dr (ST)



				City of Ontario	••••				
		Ac		Improvement Pr get for Fiscal Yea					
Project Title:	Wineville Avenue Paver		iopicu Duu	Dept Respons		eering	CIP Categ	ory: Street	8
				Project Mana	ger: Cind	y Hackett	Project ID	: ST	
Location:	Santa Ana Street to Airp	ort Drive		Project Start	Date : 6/01/	2019	Estimated	End Date:	9/01/2019
	-			Project Status	s: Futur	e	Total Cost	: \$448,000	
	Improvements:				Pro	ject Priority V	Within CIP Cate	egory	
	of the pavement on Winevi with a rubberized asp				(Start within (Start within		🛛 Desira	ble (Start wi	thin 3 to 5 yrs)
	missing curb, gutter, acce	ss ramps, traffic signage	e and striping				t to Award by O	utside Agen	icy
and related impl	rovements.						y details in space		
ustification or	· Significance of Improve	ment [.]		City Council (Goals & Ohi	ectives [.]			
	vement condition at this l		to extend the				national Airport		
	is pavement justify this im						autonal i mport		
		provement. This is part	of the City i				<u> </u>		, D .
avement Mana	igement Program.					tructure (wate	er, Streets, Sewe	rs, Parks, S	torm Drains a
				Public Facilitie	es)				
	Fund #, Desc	ription & Department	ID			Proje	ct Start / Compl	etion	
Capital	004			Total		Fiscal	Year Ending Ju	ne 30,	
Budget Co	ost Measure I			Cost	2016	2017	2018	2019	2020
	302								
Architect & Eng Sv	res								
Property Acquisitio	n								
Construction Contra	acts \$443,000			\$443,000				Construction	Cost / Period
Other Professional	Svcs \$5,000			\$5,000				\$448,000	
	es								
Other Misc Expense									
Other Misc Expense Total Cost	\$448,000			\$448,000					
1	\$448,000		Se	\$448,000 e Comments					

Review and Comments:

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Vineyard Ave Pavement Rehabilitation: I-10 Fwy to 200' north of Holt Blvd (ST)

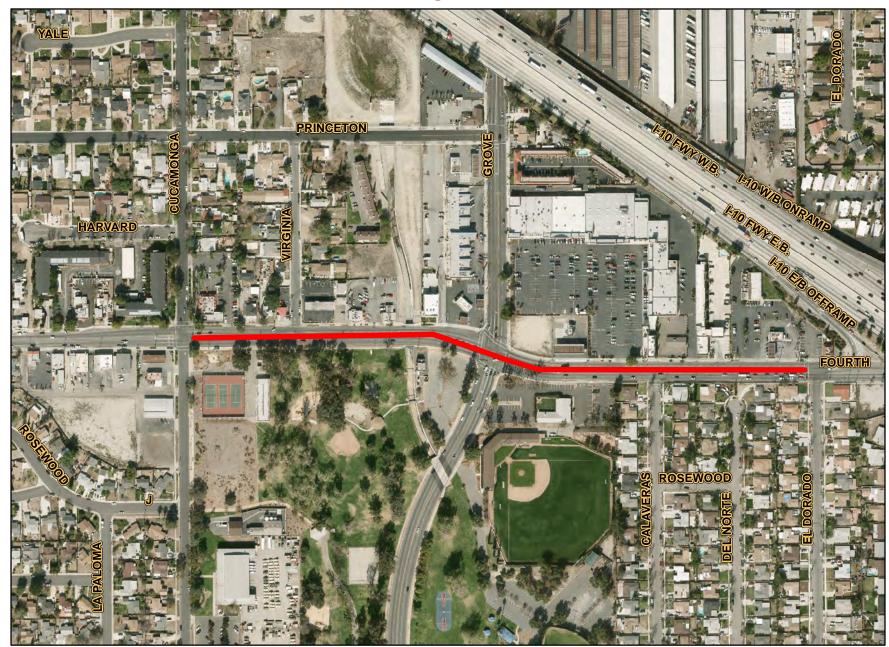


				City of Ontario					
				Improvement I dget for Fiscal Y					
Project Title: Vine	yard Avenue Pavem	ent Rehabilitation	Theopten Du	Dept Respon		eering	CIP Ca	ategory: Street	S
				Project Mar	nager: Cind	y Hackett	Project	t ID: ST	
Location: I-10	Freeway to 200' nor	rth of Holt Bouleva	rd	Project Star	rt Date: 6/01/	2019	Estima	ted End Date:	9/01/2019
				Project Stat	tus: Futur	e	Total C	Cost: \$395,000	
Description of Impro					<u>Pr</u>	oject Priority '	Within CIP (Category	
Rehabilitation of the 200' north of Holt B overlay. Construction	oulevard with a ru of missing curb, g	bberized asphalt he	ot mix (ARH	M \square Essentia	al (Start within ary (Start within Is Project F	n 1 to 3 yrs)		sirable (Start wi	
and striping and relate	d improvements.			🗌 Yes				bace provided at	
The existing pavemen useful life of this pave						e Ontario Intern	lational Anpo	11	
						structure (Wate	er, Streets, Se	ewers, Parks, S	torm Drains
	nt Program.			Invest in the					torm Drains a
	nt Program.	ription & Departmo		Invest in the		Proje	ect Start / Cor	npletion	torm Drains a
Pavement Managemen	nt Program. Fund #, Descu			Invest in the Public Facili		Proje		npletion	torm Drains a
Pavement Managemen Capital Budget Cost Architect & Eng Svcs	Fund #, Descr 004 Measure I			Invest in the Public Facili Total	ities)	Proje Fiscal	ect Start / Cor Year Ending	npletion June 30,	
Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Descr 004 Measure I 302			Invest in the Public Facili Total Cost	ities)	Proje Fiscal	ect Start / Cor Year Ending	npletion June 30, 2019	2020
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Descr 004 Measure I 302 \$390,000			Invest in the Public Facili Total Cost \$390,000	ities)	Proje Fiscal	ect Start / Cor Year Ending	npletion June 30, 2019 Construction	
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Descr 004 Measure I 302			Invest in the Public Facili Total Cost	ities)	Proje Fiscal	ect Start / Cor Year Ending	npletion June 30, 2019	2020
Pavement Managemen	Fund #, Descr 004 Measure I 302 \$390,000			Invest in the Public Facili Total Cost \$390,000	ities)	Proje Fiscal	ect Start / Cor Year Ending	npletion June 30, 2019 Construction	2020

Review and Comments:

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

Fourth St Pavement Rehabilitation: Cucamonga Ave to El Dorado Ave (ST)



			City of Ontario ital Improvement Proj				
Project Title: Fou	rth Street Pavement F		Budget for Fiscal Year Dept Responsib		CIP Ca	tegory: Streets	3
<u> </u>			Project Manage	8 8	Project		
Location: Cuc	amonga Avenue to E	l Dorado Avenue	Project Start Da	2	0	ed End Date:	9/01/2019
<u>location</u> . Cue	uniongu rivenue to E		Project Status:	Future		ost: \$325,000	,01/2019
Description of Impr	ovements:		j		ty Within CIP C		
El Dorado Avenue	with a rubberized a ing curb, gutter, acces	Street from Cucamonga Aver asphalt hot mix (ARHM) ov ss ramps, traffic signage and st	erlay. Decessary ()	art within 1 yr) Start within 1 to 3 yrs) Project Funding Sub No (if yes, provide	ject to Award by		<u>cy</u>
		provement. This is part of the					
Pavement Manageme	ent Program.	,		ty's Infrastructure (W	Zater, Streets, Se	wers, Parks, St	torm Drains
Pavement Manageme			Invest in the Ci				torm Drains a
	Fund #, Descr	ription & Department ID	Invest in the Ci Public Facilities)	Pro	oject Start / Com	pletion	torm Drains a
Pavement Manageme Capital Budget Cost			Invest in the Ci	Pro		pletion	torm Drains a
Capital Budget Cost	Fund #, Desci 004 Measure I		Invest in the Ci Public Facilities) Total	Pro Fisc	oject Start / Com al Year Ending .	pletion June 30,	
Capital Budget Cost Architect & Eng Svcs	Fund #, Desci 004 Measure I		Invest in the Ci Public Facilities) Total	Pro Fisc	oject Start / Com al Year Ending .	pletion June 30,	
Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Desci 004 Measure I		Invest in the Ci Public Facilities) Total	Pro Fisc	oject Start / Com al Year Ending .	pletion June 30,	2020
-	Fund #, Descr 004 Measure I 302		Invest in the Ci Public Facilities) Total Cost	Pro Fisc	oject Start / Com al Year Ending .	apletion June 30, 2019	2020
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Descr 004 Measure I 302 \$320,000		Total Cost	Pro Fisc	oject Start / Com al Year Ending .	upletion June 30, 2019 Construction	2020

Review and Comments:

Annual O&M

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

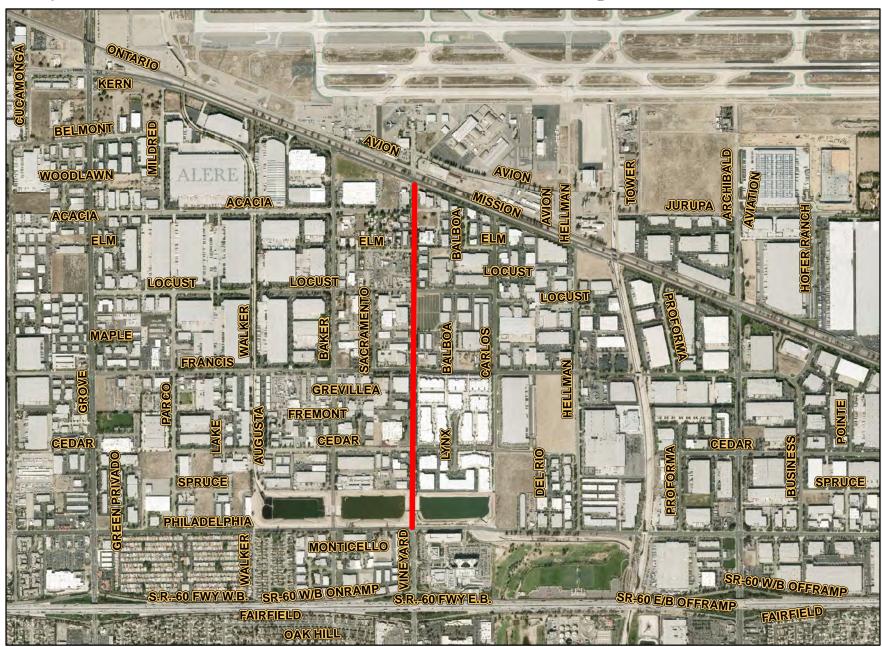
See Comments



Schaefer Ave Pavement Rehabilitation: Euclid Ave to Bon View Ave (ST)

			Capital]	City of Ontario Improvement Projec				
Project Title: Sc	haefer Avenue Paveme	ent Rehabilitation	Adopted Budg	get for Fiscal Year 2 Dept Responsible		CIP Categ	ory: Streets	
<u>Indject Inde</u> . Se				Project Manager:	e e	Project ID	•	
Location: Ei	clid Avenue to Bon V	Avanua		Project Start Date	,		End Date: 9	0/01/2020
<u>Deation</u> . De	iend Avenue to Don v	iew Avenue		Project Status:	Future		: \$350,000	//01/2020
Avenue to Bon Vi overlay. Construction and striping and rel Justification or Sig The existing paven	he pavement on Schae iew Avenue with a ru ion of missing curb, g ated improvements. gnificance of Improve nent condition at this l avement justify this im	bberized asphalt ho gutter, access ramps, ment: ocation and the desi	ot mix (ARHM , traffic signage re to extend the) Necessary (St. e Is P Ves S City Council Goal Regain Local Cont s	t within 1 yr) art within 1 to 3 yrs) roject Funding Subje No (if yes, provide a	ct to Award by O iny details in space	ble (Start with the start with the s	the bottom)
Capital	004	ription & Departme	ent ID	Total	Fisca	iect Start / Compl I Year Ending Ju	ne 30,	
Budget Cost Architect & Eng Svcs	Measure I 302			Cost	2016 2017	2018	2019	2020
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svc Other Misc Expenses	302 \$345,000 \$\$5,000			\$345,000 \$5,000	2016 2017			2020 Cost / Period \$350,000
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svc	302 \$345,000			\$345,000	2016 2017			Cost / Period

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.



Vineyard Ave Pavement Rehabilitation: Mission Blvd to Philadelphia St (ST)

			City of Ontario ital Improvement P Budget for Fiscal Y					
Project Title:	Vineyard Avenue Pavem		Dept Respon		neering	CIP Cat	egory: Streets	;
			Project Man	ager: Cind	y Hackett	Project I	D: ST	
Location:	Mission Boulevard to Pl	niladelphia Street	Project Star	t Date: 6/01/	2020	Estimate	ed End Date: 9	9/01/2020
			Project State	ıs: Futur	e	Total Co	st: \$872,000	
Description of I	mprovements:			Pr	oject Priority v	Within CIP Ca	ntegory	
to Philadelphia	Street with a rubberized	ard Avenue from Mission Boul asphalt hot mix (ARHM) ov ss ramps, traffic signage and str	erlay.	l (Start within ry (Start withi	n 1 to 3 yrs)		irable (Start wit	2 >
and related impro	ovements.		Yes		unding Subjec yes, provide an			
The existing pav useful life of this		ocation and the desire to exten provement. This is part of the C	d the Regain Local City's	City's Infras	structure (Wate	1		orm Drains a
	Fund #, Desc	ription & Department ID			Proje	ct Start / Com	pletion	
Capital	004	• •	Total		Fiscal	Year Ending J	une 30,	
Budget Cos	st Measure I 302		Cost	2016	2017	2018	2019	2020
Architect & Eng Svc Property Acquisition	1							
Construction Contra Other Professional S			\$867,000 \$5,000				Construction	Cost / Period \$872,000

\$872,000

Review and Comments:

\$872,000

Other Misc Expenses **Total Cost**

Annual O&M

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

\$872,000

See Comments

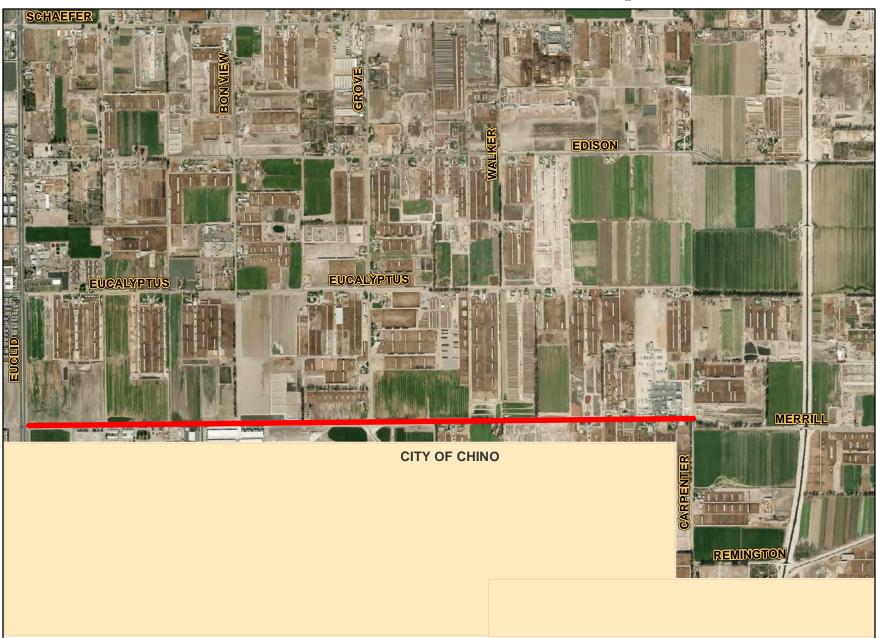
Santa Ana St Pavement Rehabilitation: Etiwanda Ave to Wineville Ave (ST)



			City of Ontario apital Improvement						
			d Budget for Fiscal Y						
Project Title: San	nta Ana Street Pavemo		Dept Respo		neering	CIP Ca	tegory Street	S	
			Project Ma	nager: Cind	y Hackett	Project	ID: ST		
Location: Etiv	wanda Avenue to Wir	neville Avenue	Project Sta	Project Start Date: 6/01/2020 Estimated End Date:					
			Project Stat	Project Status:FutureTotal Cost: \$719,000					
Description of Impr				Pr	oject Priority	Within CIP C	Category		
Wineville Avenue St Construction of missi	reet with a rubberize ing curb, gutter, acces	Ana Street from Etiwanda Av d asphalt hot mix (ARHM) of ss ramps, traffic signage and	overlay.	al (Start within ary (Start within Is Project F	n 1 to 3 yrs)		sirable (Start w y Outside Age	ithin 3 to 5 yrs)	
and related improvem	nents.		Yes				ace provided a		
useful life of this pav Pavement Manageme		provement. This is part of the							
	ent Program.		Invest in th Public Facili		structure (Wat	er, Streets, Se	wers, Parks, S	torm Drains a	
		ription & Department ID						torm Drains a	
Pavement Manageme		ription & Department ID			Proje	ect Start / Com	pletion	torm Drains a	
	Fund #, Descr	ription & Department ID	Public Facili		Proje		pletion	torm Drains a	
Capital Budget Cost Architect & Eng Svcs	Fund #, Descr 004 Measure I 302	ription & Department ID	Public Facili Total Cost	ities)	Proje Fiscal	ect Start / Com Year Ending .	pletion June 30, 2019	2020	
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Descr 004 Measure I 302 \$714,000	ription & Department ID	Public Facili Total Cost \$714,000	ities)	Proje Fiscal	ect Start / Com Year Ending .	pletion June 30, 2019		
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Descr 004 Measure I 302	ription & Department ID	Public Facili Total Cost	ities)	Proje Fiscal	ect Start / Com Year Ending .	pletion June 30, 2019		
Capital	Fund #, Descr 004 Measure I 302 \$714,000	ription & Department ID	Public Facili Total Cost \$714,000	ities)	Proje Fiscal	ect Start / Com Year Ending .	pletion June 30, 2019	2020	

Review and Comments:

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

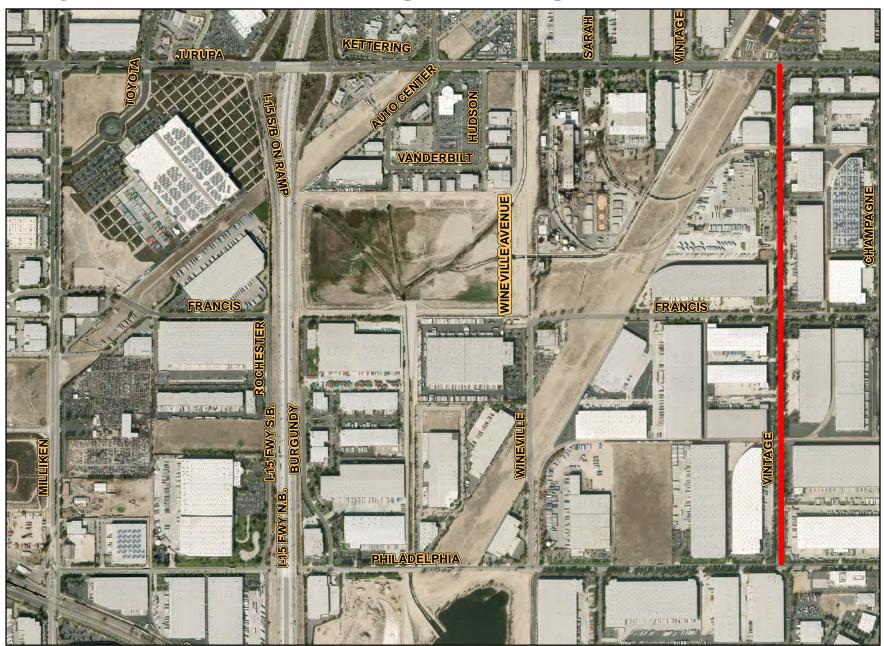


Merrill Ave (north side) Pavement Rehabilitation: Euclid Ave to Carpenter St (ST)

				City of Ontar ital Improvemer	nt Project		
			Adopted I	Budget for Fisca	l Year 201	5-16	
Project Title:	Merrill Avenue (north	side) Pavement H	Rehabilitation	Dept Res	oonsible:	Engineering	CIP Category: Streets
				Project M	lanager:	Cindy Hackett	Project ID: ST
Location:	North side from Euclid	Avenue to Carp	enter Street	Project S	tart Date:	6/01/2020	Estimated End Date: 9/01/2020
				Project St	tatus:	Future	Total Cost : \$677,000
Description of	<u>f Improvements:</u>					Project Priority	Within CIP Category
	of the pavement on Mer				· ·	within 1 yr)	\boxtimes Desirable (Start within 3 to 5 yrs)
	penter Street with an asp				ssary (Star	t within 1 to 3 yrs)	
	of missing curb, gutter, acc	ess ramps, traffi	c signage and str	iping			<u>ct to Award by Outside Agency</u>
and related im	provements.			Yes	N N	o (if yes, provide a	ny details in space provided at the bottom)
Justification of	or Significance of Improv	vement:		City Cou	ncil Goals	& Objectives:	
The existing p	avement condition at this	location and the	e desire to exten			l of the Ontario Inter	national Airport
useful life of the	his pavement justify this i	mprovement. Th	is is part of the C	City's			
Pavement Mar	nagement Program.			Invest in	the City's	Infrastructure (Wate	er, Streets, Sewers, Parks, Storm Drains an
				Public Fac	cilities)		
	Fund #. Des	cription & Depa	artment ID]		Proie	ct Start / Completion
Capita	· · · · · · · · · · · · · · · · · · ·			Total		0	Year Ending June 30,
r							

	Fund #, Des	cription & Dep	artment ID		Project Start / Completion				
Capital	003			Total	Fiscal Year Ending June 30,				
Budget Cost	Gas Tax			Cost	2016	2017	2018	2019	2020
	302							_	
Architect & Eng Svcs									
Property Acquisition									
Construction Contracts	\$672,000			\$672,000				Construction	n Cost / Period
Other Professional Svcs	\$5,000			\$5,000					\$677,000
Other Misc Expenses									\longrightarrow
Total Cost	\$677,000			\$677,000					
Annual O&M	-			See Comments					

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

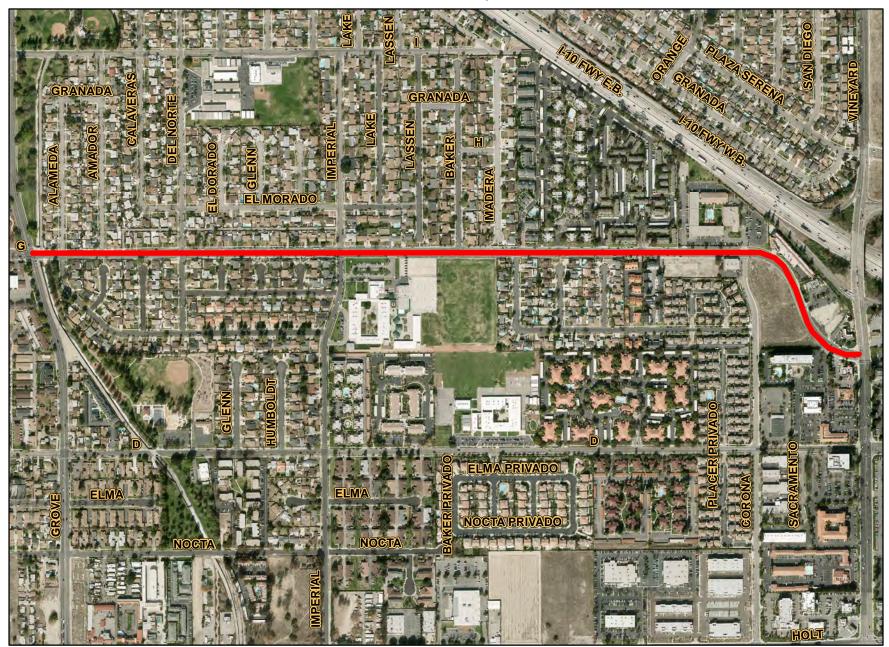


Vintage Ave Pavement Rehabilitation: Jurupa St to Philadelphia St (ST)

				City of Onta pital Improveme Budget for Fisca	nt Project						
Project Title: Vin	tage Avenue Pavem	ent Rehabilitati		Dept Res			neering	Cl	P Category	: Street	ts
				Project M	Ianager :	Cind	y Hackett	Pr	oject ID:	ST	
Location: Juru	pa Street to Philade	lphia Street		Project S	Project Start Date: 6/01/2020				timated En	d Date:	9/01/2020
				Project S	Project Status: Future Total Cost: \$650,000						
Description of Impr						Pro	oject Priority	Within C	CIP Catego	ry	
Rehabilitation of the Philadelphia Street Construction of miss and related improven	with a rubberized ing curb, gutter, acc	asphalt hot m	nix (ARHM) ov	verlay.		rt withiı oject Fu	1 yr) <u>n 1 to 3 yrs)</u> unding Subje yes, provide a		rd by Outs	ide Ager	
useful life of this pay Pavement Manageme		nprovement. Tl	his is part of the			s Infras	structure (Wa	ter, Street	s, Sewers,	Parks, S	Storm Drains a
	Fund #. Desc	ription & Dep	artment ID				Proi	ect Start /	Completio	<u></u>	
Capital	003			Total			0		ding June 3		
Budget Cost	Gas Tax 302			Cost	20	16	2017	201	0	2019	2020
Architect & Eng Svcs Property Acquisition											
Construction Contracts	\$645,000			\$645,000					Cor	istructior	n Cost / Period
Other Professional Svcs	\$5,000			\$5,000							\$650,000
Other Misc Expenses											
Total Cost	\$650,000			\$650,000							
Annual O&M				See Comments	1						

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

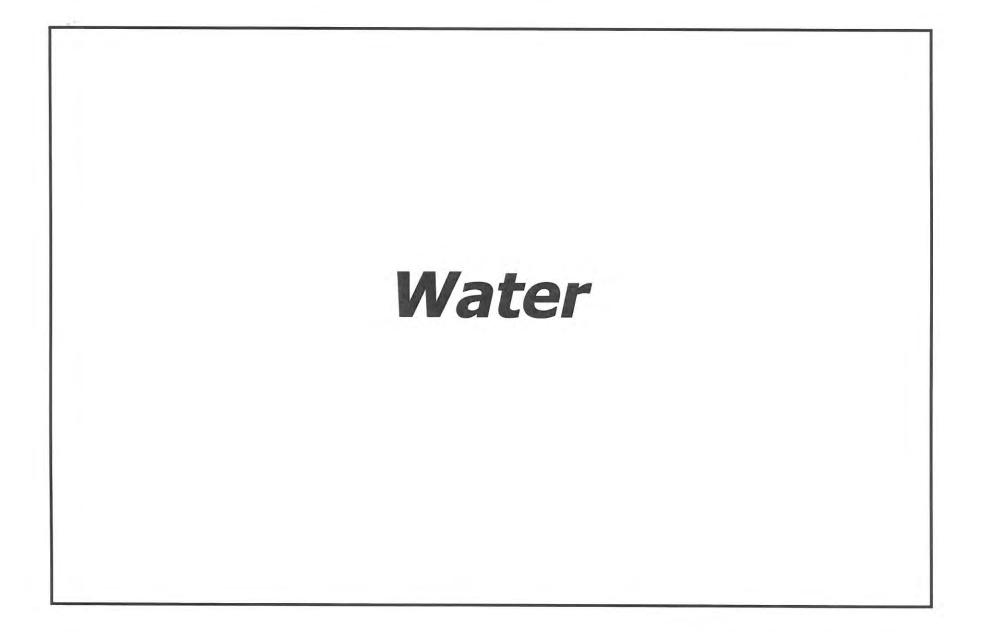
"G" St Pavement Rehabilitation: Grove Ave to Vineyard Ave (ST)



			City of Ontario				
			tal Improvement Proje				
Project Title: "G" S	treet Pavement Rehabilitat		Budget for Fiscal Year Dept Responsibl		CIP Catego	ry: Streets	
			Project Manage		Project ID:	· ST	
Location: Grove	Avenue to Vineyard Aver	lue	Project Start Da	2	U	End Date: 9	/01/2020
	2		Project Status:	Future	Total Cost:	\$650,000	
Description of Improv				Project Prior	ity Within CIP Cates	<u>zory</u>	
Avenue with a rubberi	avement on "G" Street from zed asphalt hot mix (ARH access ramps, traffic signa	M) overlay. Construction	on of Steelessential (St				<u>.</u>
	condition at this location nent justify this improvem t Program.		City's	ntrol of the Ontario In y's Infrastructure (V	nternational Airport Vater, Streets, Sewers	s, Parks, Sto	orm Drains
	Fund #, Description	& Department ID			oject Start / Complet		
Canital	003		Total	Fisc	cal Year Ending June	÷ 30.	
Capital Budget Cost	003 Gas Tax 302		Total Cost	2016 Fise 2017	cal Year Ending June 2018	2019	2020
Budget Cost Architect & Eng Svcs Property Acquisition	Gas Tax 302		Cost		2018	2019	
Budget Cost Architect & Eng Svcs	Gas Tax				2018	,	
Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Gas Tax 302 \$645,000		Cost		2018	2019	Cost / Period

Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

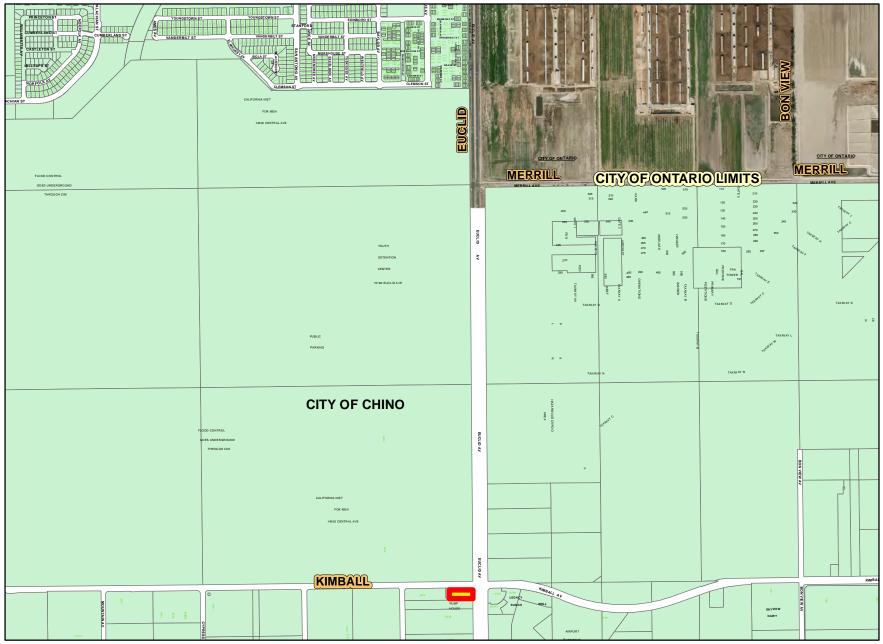




City of Ontario Capital Improvement Projects - WATER Fiscal Year 2015-16

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
WA1501	Chino I Capacity Improvements	130	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
WA1502	Euclid Avenue Recycled Water System	132	15,900,000	0	0	0	0	15,900,000
WA1503	Riverside Drive Recycled Water System	134	5,200,000	0	0	0	0	5,200,000
Total Wate	r Projects		\$ 22,600,000	\$0	\$0	\$ 0	\$0	\$ 22,600,000

Chino I Capacity Improvements (WA1501)



130

			City of Ontario					
			ital Improvement Budget for Fiscal Y		-16			
Project Title: Chino	I Capacity Improve		Dept Respo		Municipal Utilities	CIP Categor	ry: Water	
			Project Ma	nager:	Tom O'Neill	Project ID:	WA15	501
Location: 6905 I	Kimball Avenue, Cl	nino	Project Sta	rt Date:	7/01/2015	Estimated E	and Date: 6	/30/2017
			Project Sta	tus:	New	Total Cost:)
Description of Improve Construction of one add Desalter Facility.		osis treatment module at the C			Project Priority W within 1 yr)			hin 3 to 5 yrs)
Desaner Facility.			Ves	Is Proj	within 1 to 3 yrs) ect Funding Subject			
desalter facilities and	currently provides	esalter Authority that operate the City with 5,000 acre-f	eet of		l of the Ontario Interna	Ĩ	_	
		atment module will allow the of the facility.	5	ne City's	and Objectives by Wor	C		C
	full design capacity	y of the facility.	Invest in th	ne City's	Infrastructure (Water,	, Streets, Sewers	s, Parks, St	C
desalter to achieve the	full design capacity		Invest in th	ne City's	Infrastructure (Water,	, Streets, Sewers	s, Parks, St	C
	full design capacit	y of the facility.	Invest in th Public Facil	ne City's	Infrastructure (Water, Project Fiscal Y	, Streets, Sewers	s, Parks, St	C
desalter to achieve the Capital Budget Cost	full design capacity Fund #, Desc 025 Water Capital	y of the facility.	Invest in th Public Facil	ne City's lities)	Infrastructure (Water, Project Fiscal Y	, Streets, Sewers t Start / Complet 'ear Ending June	s, Parks, St ion e 30,	orm Drains a
desalter to achieve the Capital Budget Cost Architect & Eng Svcs Property Acquisition	full design capacity Fund #, Desc 025 Water Capital	y of the facility.	Invest in th Public Facil	ne City's lities)	Infrastructure (Water, Project Fiscal Y	, Streets, Sewers t Start / Complet 'ear Ending June	s, Parks, St ion e 30,	orm Drains a
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	full design capacity Fund #, Desc 025 Water Capital	y of the facility.	Invest in th Public Facil	e City's lities)	Infrastructure (Water, Project Fiscal Y 16 2017	, Streets, Sewers t Start / Complet Year Ending June 2018	s, Parks, St ion e 30,	orm Drains a
I desalter to achieve the Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	full design capacity Fund #, Desc 025 Water Capital 303	y of the facility.	Invest in th Public Facil	e City's lities)	Infrastructure (Water, Project Fiscal Y 16 2017	, Streets, Sewers t Start / Complet Year Ending June 2018	s, Parks, St ion e 30,	orm Drains a
I desalter to achieve the Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	full design capacity Fund #, Desc 025 Water Capital	y of the facility.	Invest in th Public Facil	e City's lities)	Infrastructure (Water, Project Fiscal Y 16 2017	, Streets, Sewers t Start / Complet Year Ending June 2018	s, Parks, St ion e 30,	orm Drains a

Review and Comments: The amount of \$1,500,000 represents the City's share of the total improvement costs of \$4,200,000. The City is eligible to receive up to \$300,000 in reimbursement grant funds for these improvements, which brings the City's estimated total cost to \$1,200,000.

Kimb Park **RIVERSIDE DRIVE** CHINO EDISON MERRI

Euclid Ave Recycled Water System: I-10 Freeway to Riverside Drive (WA1502)

				ity of Ontario						
				Improvement Pro						
Project Title: Eu	clid Avenue Recycle	d Water System	Adopted Budg	get for Fiscal Yea Dept Respons		Utilities	CIP Cate	gory: Water		
<u>I I Oject I IIIc</u> . Eu		a water System		Project Mana	1		Project II			
Location: I-1	0 Eroomon to Dimorai	la Driva		*	0	jia	0			
Location. 1-1	0 Freeway to Riversi	le Drive			Project Start Date:7/01/2015Estimated End Date:6/30,Project Status:NewTotal Cost:\$15,900,000					
Description of Imp	rovomonts:			Project Status		Priority Wit	thin CIP Ca	. , ,	00	
	diameter master-plan	ned recycled water	r ninelines	Essential	(Start within 1 yr)	riority wit			thin 3 to 5 yrs)	
construct o to to	diameter master-plan	fied recycled water	pipennes.		(Start within 1 to	3 vrs)		able (Start wi	unii 5 to 5 yis)	
					s Project Funding		Award hy	Outside Ager	ICV	
								ice provided a		
Justification or Sig	nificance of Improv	ement:			Goals & Objective			F F F F	,	
	long-term sustainable		is not subject to the				ional Airport	t		
	der drought condition						1			
Avenue including	the Ontario Town					ie (water,	Silceis, Sew	CIS, 1 alks, 5	torin Drains ar	
	the Ontario Town sandscape areas.						5110015, 50 w		torm Drains an	
Avenue including schools, and other la	andscape areas.	Square Park, Euc	lid medians, park						torm Drains an	
	andscape areas.		lid medians, park			Project	Start / Com ear Ending J	pletion		
schools, and other la	andscape areas. Fund #, Do	Square Park, Euc	tment ID 032	s, Public Facilitie		Project	Start / Com	pletion	2020	
Schools, and other la	Fund #, Do 025	Square Park, Euc escription & Depar 017	tment ID 032	Total	es)	Project Fiscal Yo 2017	Start / Com ear Ending J	pletion June 30,		
schools, and other la Capital	Fund #, Do 025 Water Capital	Square Park, Euc escription & Depar 017 Capital Projects	tment ID 032 Equipment Svcs	Total	2016	Project Fiscal Yo 2017	Start / Com ear Ending J	pletion June 30,		
Capital Budget Cost	Fund #, Do 025 Water Capital 303 \$1,900,000	Square Park, Euc escription & Depar 017 Capital Projects 303	tment ID 032 Equipment Svcs	Total Cost \$1,900,000	2016 Design Cost / Per \$1,900,000	Project Fiscal Y 2017 iod	Start / Com ear Ending J	pletion June 30,		
Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Do 025 Water Capital 303 \$1,900,000 \$13,000,000	Square Park, Euc escription & Depar 017 Capital Projects	tment ID 032 Equipment Svcs	Total Cost \$1,900,000 \$13,200,000	2016 Design Cost / Per \$1,900,000 Construction Cost	Project Fiscal Yo 2017 iod	Start / Com ear Ending J	pletion June 30,		
schools, and other la Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Do 025 Water Capital 303 \$1,900,000	Square Park, Euc escription & Depar 017 Capital Projects 303 \$200,000	tment ID 032 Equipment Svcs 303	Total Cost \$1,900,000 \$13,200,000 \$100,000	2016 Design Cost / Per \$1,900,000	Project Fiscal Yo 2017 iod	Start / Com ear Ending J	pletion June 30,		
Schools, and other la Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	Fund #, Do 025 Water Capital 303 \$1,900,000 \$13,000,000 \$100,000	Square Park, Euc escription & Depar 017 Capital Projects 303 \$200,000 \$200,000	tment ID 032 Equipment Svcs 303 \$500,000	Total Cost \$1,900,000 \$13,200,000 \$100,000 \$700,000	2016 Design Cost / Per \$1,900,000 Construction Cost	Project Fiscal Yo 2017 iod	Start / Com ear Ending J	pletion June 30,		
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Do 025 Water Capital 303 \$1,900,000 \$13,000,000	Square Park, Euc escription & Depar 017 Capital Projects 303 \$200,000 \$200,000	tment ID 032 Equipment Svcs 303 \$500,000	Total Cost \$1,900,000 \$13,200,000 \$100,000	2016 Design Cost / Per \$1,900,000 Construction Cost	Project Fiscal Yo 2017 iod	Start / Com ear Ending J	pletion June 30,		

Review and Comments:

The project cost may potentially be offset by grant funding from Metropolitan Water District Local Resources Program, State Revolving Fund, and/or Proposition 1 Funds. The cost for the Euclid Avenue transmission line is divided into three segments: \$2 million for I-10 Freeway to Holt Boulevard; \$3 million for Holt Boulevard to State Route 60 Freeway; \$1 million for State Route 60 Freeway to Riverside Drive. The project cost for the new transmission lines to additional customers is \$9 million.

Construction contracts of \$200,000 are for retrofitting an existing irrigation line to supply recycled water along Euclid Avenue from "G" Street to the I-10 Freeway. Other miscellaneous expenses include: \$500,000 for the purchase of two recycled water irrigation vehicles and \$200,000 for the annual rental cost of four recycled water irrigation vehicles.

FURNER OCUST LOCUS E **FRANCIS** 0 MAP ñ Da 0 CEDAR CEDAR CEDAR XCISE PHILADELPHIA SR-60 E/B ONRAMP S.R.=60 FWY W.B. -60 FWY E.B. S:R WALNUT RIVERSIDE ONTARIO LKER (ш) NON **B** RCHIBALD CHINO 0 C.R. \geq MILL ROV SCHAEFER Sid

Riverside Dr Recycled Water System: Archibald Ave to Mill Creek Ave (WA1503)

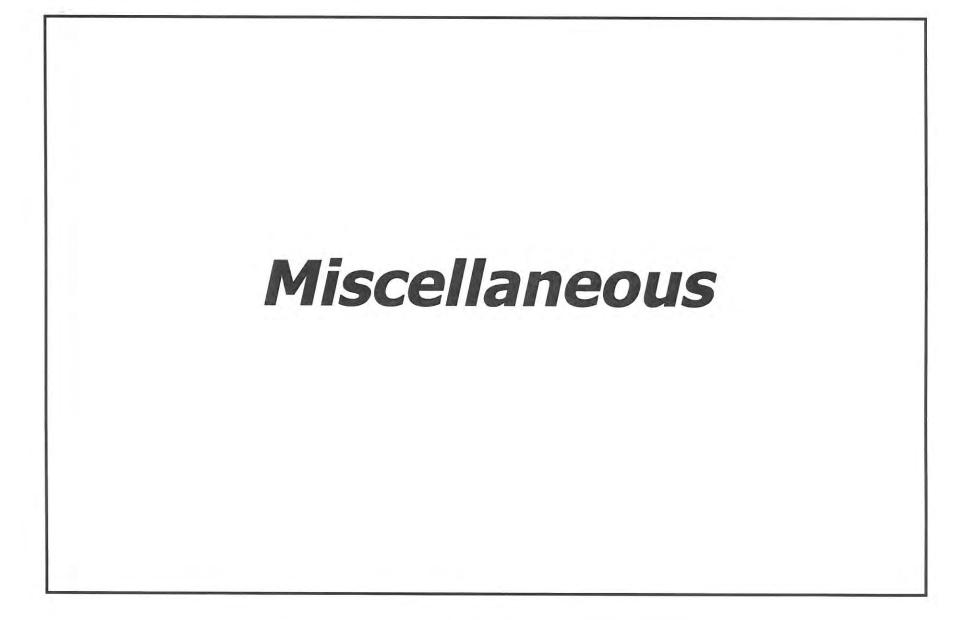
		Capita	City of Ontario l Improvement Pro			
Project Title : Riv	verside Drive Recycle		dget for Fiscal Year Dept Respons		CIP Category: Wa	ter
	2		Project Mana	ger: Dennis Mejia		A1503
Location: Arc	hibald Avenue to Mi	ll Creek Avenue	Project Start	0 1	Estimated End Date	e: 6/30/2017
			Project Status	s: New	Total Cost: \$5,200	,000
Justification or Sign Recycled water is a l same limitations und pipelines will allow	diameter master-plant nificance of Improve long-term sustainable der drought condition recycled water to be	ement: water source that is not subject to as as potable water supplies. The utilized for irrigation along River	Necessary Ves City Council (Regain Local ((Start within 1 yr) y (Start within 1 to 3 yrs) Is Project Funding Subject ⊠ No (if yes, provide an Goals & Objectives: Control of the Ontario Intern	to Award by Outside Agy details in space provide national Airport	d at the bottom)
Drive, including part	ks, schools, and other		Public Facilitie		, Succis, Seweis, Faiks,	Storm Drains an
Drive, including pari		landscape areas.		es)		Storm Drains an
Capital				es) Projec	ct Start / Completion	Storm Drains an
	Fund #, Des	landscape areas.	Public Facilitie	es) Projec Fiscal 2016 2017		2020
Capital Budget Cost Architect & Eng Svcs	Fund #, Des 025 Water Capital	landscape areas.	Public Facilitie	es) Projec Fiscal	ct Start / Completion Year Ending June 30,	
Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Des 025 Water Capital 303	landscape areas.	Public Facilitie	es) Projec Fiscal 2016 2017 Design Cost / Period	ct Start / Completion Year Ending June 30,	
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts	Fund #, Des 025 Water Capital 303 \$900,000	landscape areas.	Public Facilitie Total Cost \$900,000	Projec Fiscal 2016 2017 Design Cost / Period \$900,000	ct Start / Completion Year Ending June 30,	
Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	Fund #, Des 025 Water Capital 303 \$900,000 \$4,000,000 \$100,000 \$200,000	landscape areas.	Public Facilitie Total Cost \$900,000 \$4,000,000 \$100,000 \$200,000	Projec Fiscal 2016 2017 Design Cost / Period \$900,000 Construction Cost / Period	ct Start / Completion Year Ending June 30,	
Capital	Fund #, Des 025 Water Capital 303 \$900,000 \$4,000,000 \$100,000	landscape areas.	Public Facilitie Total Cost \$900,000 \$4,000,000 \$100,000	Projec Fiscal 2016 2017 Design Cost / Period \$900,000 Construction Cost / Period	ct Start / Completion Year Ending June 30,	

Review and Comments:

The project cost may potentially be offset by cost sharing agreements with developments in the New Model Colony, grant funding from Metropolitan Water District Local Resources Program, State Revolving Fund, and/or Proposition 1 Funds. The cost for the Riverside Drive transmission line is \$3 million. The project cost for the new transmission lines to additional customers is \$2 million.

Other miscellaneous expenses of \$200,000 are for the annual rental of four recycled water irrigation vehicles.

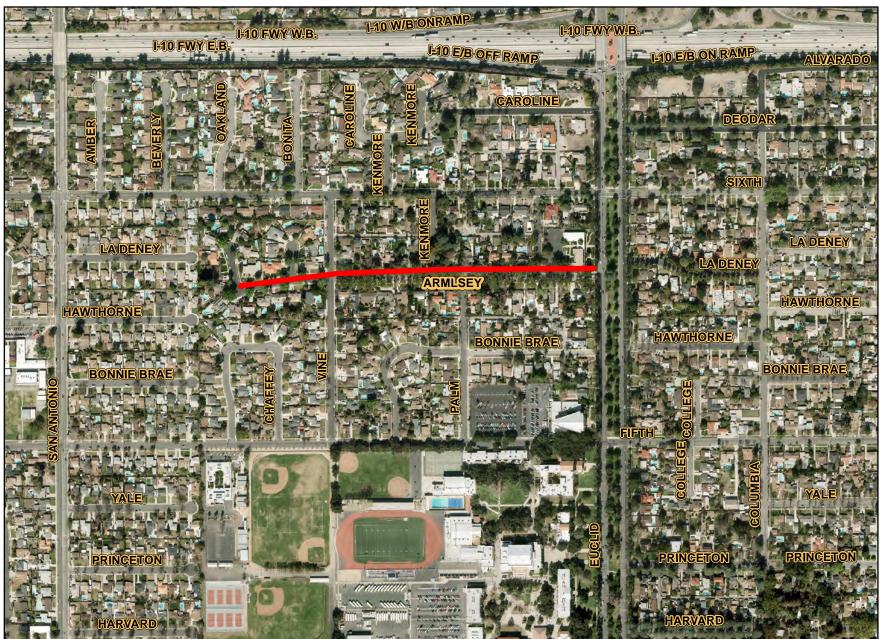




City of Ontario Capital Improvement Projects - MISCELLANEOUS Fiscal Year 2015-16

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
MS	Armsley Square Sidewalk, Curb, and Drive Approach Reconstruction	138	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 0	\$ 130,000
Total Misc	ellaneous Projects		\$ 0	\$0	\$ 130,000	\$ 0	\$0	\$ 130,000

Armsley Square Sidewalk, Curb and Drive Approach Reconstruction: Euclid Ave west to Oakland Ave (MS)



	Cit	y of Ontario					
		provement Project					
		t for Fiscal Year 201					
Project Title:	Armsley Square Sidewalk, Curb and Drive Approach	Dept Responsible:	Parks & Maintenance	CIP Category: Miscellaneous			
	Reconstruction	Project Manager:	Dale Adcock	Project ID: MS			
Location:	Euclid Avenue west to Oakland Avenue	Project Start Date:	7/01/2017	Estimated End Date: 6/30/2018			
		Project Status:	Future	Total Cost: \$130,000			
Description of	Improvements:		Project Priority Wit	<u>hin CIP Category</u>			
1 5	vill include the removal of street trees and reconstruction of		5,	\square Desirable (Start within 3 to 5 yrs)			
sidewalks, curb	o, gutter and drive approaches.	Necessary (Start within 1 to 3 yrs)					
		Is Project Funding Subject to Award by Outside AgencyYesNo (if yes, provide any details in space provided at the bottom)					
This reconstrue	r Significance of Improvement: ction project is necessary to bring the infrastructure of the re neighborhood into Americans with Disabilities Act (ADA)		& Objectives:	· · · · · · · · · · · · · · · · · · ·			
compliance for pedestrians.	residents and to provide a safe pathway to schools for student	Invest in the City's Public Facilities)	Infrastructure (Water, S	Streets, Sewers, Parks, Storm Drains and			
	Fund # Description & Department ID	· 	D • • • 0	cort / Completion			

	Fund #, Desc	ription & Depa	rtment ID		Project Start / Completion				
Capital	017			Total	Fiscal Year Ending June 30,				
Budget Cost	Capital Projects			Cost	2016	2017	2018	2019	2020
	326								
Architect & Eng Svcs									
Property Acquisition							Construction	Cost / Period	
Construction Contracts	\$130,000			\$130,000			\$130,000		
Other Professional Svcs							>		
Other Misc Expenses									
Total Cost	\$130,000			\$130,000					
Annual O&M				See Comments					

Review and Comments: Annual operating and maintenance costs are already included in the department's annual operating budget.





MAYOR Paul S. Leon

MAYOR PRO TEM Debra Dorst-Porada

COUNCIL MEMBERS Alan D. Wapner Jim W. Bowman Paul Vincent Avila

CITY TREASURER James R. Milhiser

> CITY CLERK Mary E. Wirtes

CITY MANAGER AI C. Boling

ADMINISTRATIVE SERVICES/ FINANCE DIRECTOR Grant D. Yee





