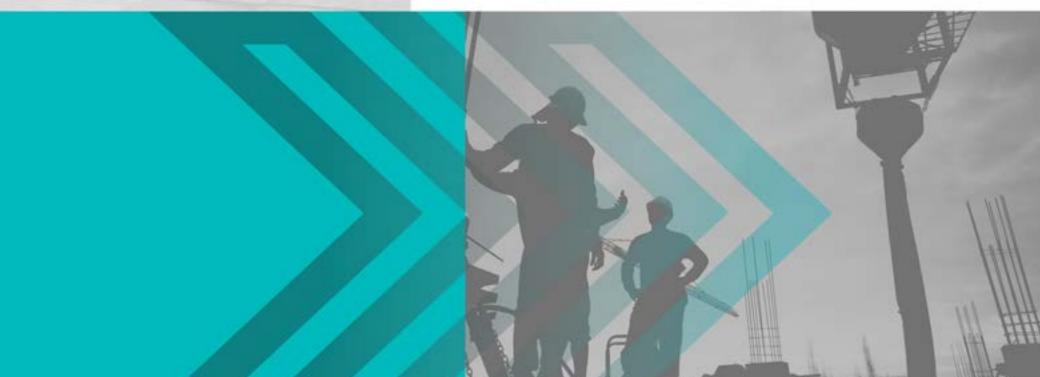


CITY OF ONTARIO LEADING THE WAY

2018–2019 ADOPTED FIVE-YEAR

CAPITAL IMPROVEMENT PROGRAM







Paul S. Leon Mayor



Alan D. Wapner Mayor pro Tem



Jim W. Bowman Council Member



Debra Dorst-Porada Council Member



Ruben Valencia Council Member

City Council

Elected Officials

Paul S. Leon	
Alan D. Wapner	Mayor pro Tem
Jim W. Bowman	Council Member
Debra Dorst-Porada	Council Member
Ruben Valencia	Council Member
James R. Milhiser	City Treasurer
Sheila Mautz	City Clerk
	Administrative Staff
Scott Ochoa	City Manager
	Executive Director of the Housing Authority
Al C. Boling	Assistant City Manager
David Sheasby	Deputy City Manager
John E. Brown	City Attorney
Derek Williams	Police Chief
Robert B. Elwell, Jr	Fire Chief
Scott Burton	Utilities General Manager
Mark Chase	Executive Director Public Works
	Executive Director Development
John P. Andrews	Executive Director Economic Development
Julie Bjork	. Executive Director Housing and Neighborhood Preservation
Helen McAlary	Executive Director Community Life and Culture
	Executive Director of Finance
	Executive Director Human Resources
Elliott Ellsworth	Executive Director Information Technology



Capital Improvement Program (CIP)

Fiscal Year 2018-19

The amended Capital Improvement Program (CIP) for Fiscal Year 2018-19 reflects the Adopted Capital Budget of \$20,132,517 and future recommended capital improvement projects that were not included in the Five-Year CIP, and to provide a planning schedule and identify options for financing future recommended projects.

The City of Ontario develops its Five-Year Capital Improvement Program (CIP) consistent with the goals and objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate *Goals and Objectives*. The current year of the CIP is the funded portion and is referred to as the **Capital Budget**, consisting of the planned expenditures for the fiscal year for adopted projects. Projects and expenditures identified in future fiscal years are proposed on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

As stated above, the Adopted Capital Budget for Fiscal Year 2018-19 is \$20,132,517 for all categories of capital improvement projects across all funds. The amount of \$20,132,517 reflects a decrease of 56.97% over the previous fiscal year's Capital Budget of \$46,782,275. Major projects included in the Adopted Fiscal Year 2018-19 Capital Improvement Program consist of Renovation of the 400 North Euclid Avenue Building of \$1,400,000 and Property Acquisition for the Construction of Fire Station No. 1 of \$1,000,000. In addition, the Capital Budget includes the Transformative Climate Communities Grant projects such as the Active Transportation Program: Mission Boulevard Bicycle and Pedestrian Improvements of \$6,358,130 and the Downtown Ontario Mobility Hub (Affordable Housing and Sustainable Component) of \$1,199,979.

Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates.

Capital Budget Summary

The Fiscal Year 2018-19 Adopted Capital Budget is summarized by project category and fund below:

]	Pro	ject Catego	ry					
	Fund/Description	Parks	Public Facilities	Sewer	Storn	n Drains		Streets]	Γraffic	Water	Mis	scellaneous	Total
017	Capital Projects	\$ 700,000	\$ 1,725,503	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-	\$ 2,425,503
003	Gas Tax	-	-	-		-		1,995,000		245,000	-		766,878	3,006,878
004	Measure I	-	-	-		-		4,165,000		-	-		-	4,165,000
800	CDBG	220,000	95,000	-		-		150,000		-	-		-	465,000
015	General Fund Grants	-	-	-		-		-		-	-		9,052,014	9,052,014
034	Information Technology	-	1,018,122	-		-		-		-	-		-	1,018,122
	Total	\$ 920,000	\$ 2,838,625	\$ -	\$	-	\$	6,310,000	\$	245,000	\$ -	\$	9,818,892	\$ 20,132,517

General Fund Capital Projects (Fund 017)

General Fund Capital Projects are typically funded from General Fund bonds, surpluses, and reserves. Fiscal Year 2018-19 General Fund Capital Projects for the John Littleton Ball Park Scoreboard Replacement \$200,000; Renovation of 400 Block Euclid Avenue Building \$381,878; and the Police Department Parking Lot Renovation \$343,625 were funded by Fiscal Year 2017-18 project savings in the General Fund Capital Projects (Fund 017). Other funding sources include the transfer from General Fund Surplus for Fire Station No. 1 Property Acquisition \$1.0 million and Euclid Avenue Monument Replacements \$500,000.

Gas Tax (Fund 003)

Historically the Gas Tax Fund was solely appropriated through the Highway Users Tax Account (HUTA) for transportation purposes. HUTA revenues are collected from per-gallon excise taxes on gasoline and diesel fuel, and registration taxes on motor vehicles. In Fiscal Year 2017-18, the Gas Tax Fund began receiving allocations from the Road Maintenance and Rehabilitation Account (RMRA), also known as Senate Bill 1 (SB-1). For Fiscal Year 2018-19, funding for the rehabilitation of streets and traffic improvement projects, as identified in the City's pavement management program, were entirely funded with RMRA funds \$2,240,000, and as supplemental funding for the TCC-Active Transportation Program: Mission Boulevard Bike & Pedestrian Improvements \$700,000. HUTA Gas Tax funds were used as supplemental funding for the Transformative Climate Community (TCC)-Grove Avenue Trail Connector \$66,878.

Measure I (Fund 004)

Measure I is the half-cent sales tax collected throughout San Bernardino County. The San Bernardino County Transportation Authority (SBCTA) administers Measure I revenues and is responsible for determining which projects receive Measure I funding. Typical improvement projects include major arterial streets, road signs and signals. Fiscal Year 2018-19 Measure I Fund, totaling \$4,165,000, consists of street rehabilitation and pavement projects as identified in the City's pavement management program.

Community Development Block Grant [CDBG] (008)

Community Development Block Grants are appropriated by the United States Department of Housing and Urban Development (HUD) for affordable housing, anti-poverty programs, and infrastructure development. The Fiscal Year 2018-19 Community Development Block Grant consists of capital improvement projects that were approved in the CDBG spending plan. They include: Shelter Renovation at Nugent Park \$185,000; Downtown Sidewalk Reconstruction \$150,000; Veterans Memorial Park Water Conservation Improvements \$35,000; Heating, Ventilation and Air Conditioning Replacement at De Anza Community & Teen Center \$95,000.

General Fund Grants (015)

General Fund Grants are awarded by federal, state, county and local government agencies. Fiscal Year 2018-19 General Fund Grants are made up entirely of the Transformative Climate Communities (TCC) Grant projects \$9,052,014.

Information Technology (034)

The Information Technology Fund is an internal service charge to City departments for computer and software equipment and services. The Information Technology Fund may be used for information technology related capital projects such as the Renovation of the 400 Euclid Avenue Building \$1,018,122.

The following sections consist of the Status of Open Projects from Prior Years; Capital Improvement Program Summary by Fund; and the Capital Improvement Program Detail by Category (Parks, Public Facilities, Streets, Traffic, Water and Miscellaneous).



City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



Project Number	Project Description	Department	Project Status	Estimated Project Completion
Parks				
PA1302	Anthony Munoz Community Center Rehab & Park Improvements	Community & Public Services	Design	June 2019
PA1601	Security Lighting/Various Parks	Housing & Municipal Services	Completed	
PA1602	Restroom Renovation @ De Anza Park	Community & Public Services	Construction	September 2018
PA1701	Jay Littleton Ballpark Modular Restroom Renovation	Community & Public Services	On Hold	TBD
PA1702	Futsal Court Installation at De Anza Park	Community & Public Services	Design	July 2019
PA1703	Dog Park in South Ontario	Community & Public Services	Completed	
PA1704	Synthetic Field Replacement at Ontario Soccer Park	Community & Public Services	Completed	
Public F	acilities			
PF0010	PWA Service Center Renovation	Municipal Utilities Company	Phased Design & Construction	TBD
PF0302	PWA Service Center Security	Municipal Utilities Company	Phased Design & Construction	TBD
PF0506	Fire Station 9	Fire Department	Design	January 2020
PF0601	Debris Storage/Drying Facility	Municipal Utilities Company	Deferred	TBD
PF1101	Fire Training Center Tower Expansion	Fire Department	Design	December 2019
PF1301	Ontario Municipal Services Center Pavement Rehabilitation	Municipal Utilities Company	Design	June 2019
PF1302	Museum Building Assessment	Museum	Design	April 2018
PF1403	EV Charging Station	Housing & Municipal Services	Completed	
PF1504	PD Headquarters Improvements	Police	Completed	
PF1505	Fire Station No. 2 Renovation	Fire Department	Completed	
PF1506	CNG Slow Fill Posts Expansion at OMSC	Municipal Utilities Company	Construction	March 2019
PF1601	Munoz Ctr Pool Resurfacing	Housing & Municipal Services	Completed	
PF1603	Fire Station No. 3 Training Ctr Asphalt Replacement	Fire Department	Re-design Phase Due to Consolidation of Training Center Projects	December 2018
PF1604	Sump Pump Renovation @ City Hall Annex	Housing & Municipal Services	Completed	
PF1605	PD Annex Re-Roofing	Housing & Municipal Services	Completed	
PF1701	Floor Tile Replacement at De Anza Center Multi-Purpose Room & Kitchen	Community & Public Services	Completed	
PF1702	Front Counter Renovation at Dorothy Quesada Community Center	Community & Public Services	Deferred	TBD
PF1703	Dance Room Renovation at De Anza Center	Community & Public Services	Completed	
PF1704	Replace Roof at Municipal Services Administration	Housing & Municipal Services	Completed	
Sewers				
SE0802	27-Inch Haven Sewer Relocation	Municipal Utilities Company	Deferred	TBD
SE1001	Removal Abandoned Sewer Lift Station	Municipal Utilities Company	Deferred	TBD
SE1701	Archibald Ave Sewer Diversion	Municipal Utilities Company	Design	June 2020
Storm D	rains			
SM1002	6th Street Storm Drain	Engineering	Completed	
SM9902	Francis Street Storm Drain	Engineering	Completed	
SM1602	Plaza Serena/E. Granada Storm Drain	Engineering	Design	September 2019



City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



Project Number	Project Description	Department	Project Status	Estimated Project Completion
SM1701	Bon View Ave Storm Drain	Engineering	Design	September 2019
SM1702	Parco Ave Storm Drain	Engineering	Design	September 2019
Streets				
ST0302	Grove/I-10 Interchange-Corridor	Engineering/Traffic	Environmental phase	December 2018
ST1101	Melrose Plaza Public Street Improvements	Economic Development	Completed	
ST1307	G Street/Crosstown Bike Route	Engineering/Traffic	Construction	December 2018
ST1309	Francis Street Improvements: Turner/Excise	Economic Development	Construction	August 2018
ST1411	SR 60 at Archibald Interchange	Engineering	Design	December 2020
ST1417	2014 SRS ATP Sidewalk Installation	Engineering	Completed	
ST1507	Sixth Rehab: Grove/Glenn	Engineering	Completed	
ST1510	Mountain & Holt Intersection Widening	Engineering/Transportation	Design	January 2019
ST1511	Grove & Holt Intersection Widening	Engineering/Transportation	Design	November 2019
ST1601	Bon View Rehab: Francis/Mission	Engineering	Completed	
ST1602	Milliken Rehab: Francis/Mission	Engineering	Completed	
ST1604	Taylor Rehab: Francis/End	Engineering	Construction	December 2018
ST1605	Archibald Rehab: Inland Empire Blvd/Fourth	Engineering	Construction	December 2018
ST1609	Milliken Rehab: SR60/Ontario Ranch	Engineering	Completed	
ST1610	Bridge Preventative Maintenance Program	Engineering	Design	December 2019
ST1613	2015 SRS ATP Infrastructure Improvements (El Camino Elementary)	Engineering	Completed	
ST1701	Sixth Rehab: Glenn/Cucamonga Creek Channel	Engineering	Completed	
ST1702	Baker Rehab: Sixth/Seventh	Engineering	Completed	
ST1703	Vineyard Rehab: Sixth/Seventh	Engineering	Completed	
ST1704	Chino Rehab: Grove/Ontario	Engineering	Completed	
ST1705	Schaefer Rehab: Euclid/Vineyard	Engineering	Completed	
ST1706	Eucalyptus Rehab: Euclid/Grove	Engineering	Completed	
ST1707	Bon View Rehab: Edison/Merrill	Engineering	Completed	
ST1708	Walker Rehab: Riverside/Eucalyptus	Engineering	Completed	
ST1709	Inland Empire Boulevard Rehab: Turner/Haven	Engineering	Completed	
ST1710	Fourth Str Bridge Undercrossing Improvements	Engineering	Design	February 2022
ST1711	I-10 Freeway and Vineyard Avenue Interchange	Engineering	Design	February 2022
ST1712	I-10 Freeway and Euclid Avenue Interchange	Engineering	Design	February 2022
ST1713	Holt Blvd Utilities Undergrounding	Engineering	Design	July 2020
ST1717	Safe Routes to School Program: Sultana Ave to De Anza Middle School	Engineering	Design and Right-of-Way	June 2020
ST1718	QVC Way Public Improvemetns	Economic Development	Construction	July 2018
ST1719	Milliken Rehab: Jurupa/Airport	Engineering	Construction	December 2018



City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



Project Number	Project Description	Department Project Status			
Traffic					
TR0402	Etiwanda/Airport Intersection	Engineering/Traffic	Design 90% complete. Finalizing third-party reimbursement agreement with City of Fontana and SBCTA.	December 2019	
TR1102	Traffic Signal System Upgrade & Traffic Management Center (Phase IV)	Engineering/Traffic	Completed		
TR1201	Traffic Signal: Philadelphia/Cypress	Engineering/Transportation	Construction	June 2019	
TR1203	Traffic Signal: Baker/Sixth	Engineering/Traffic	Completed		
TR1204	Traffic Signal: Campus/Philadelphia	Engineering/Traffic	Pending Caltrans project acceptance	July 2018	
TR1601	Modify Traffic Signal: Archibald/Mission	Engineering/Traffic	Construction	December 2018	
TR1701	LED Street Light Conversion	Engineering/Traffic	Construction	August 2018	
TR1702	Multi-Corridor Signal Retiming	Engineering/Traffic	Study Phase	June 2019	
Water					
WA0208	Recycled Water Service Main Extension	Municipal Utilities Company	Phased Design & Construction	TBD	
WA0301	Airport Metering/Backflow Prevention	Municipal Utilities Company	Deferred	TBD	
WA0701	Chino Basin Desalter Facility Expansion	Municipal Utilities Company	Construction	December 2021	
WA1002	13th Street Underground Reservoir Retrofit	Municipal Utilities Company	Deferred	TBD	
WA1102	Pressure Reducing System	Municipal Utilities Company	Phased Design & Construction	June 2020	
WA1103	Emergency Water Interconnections	Municipal Utilities Company	Design. Interagency Agreement Pending	TBD	
WA1104	Abandon Out-of-Service Wells	Municipal Utilities Company	Design	June 2019	
WA1105	Aged Reservoir Abandonment [1212'PZ]	Municipal Utilities Company	Deferred	TBD	
WA1106	Monitoring Wells	Municipal Utilities Company	Deferred	TBD	
WA1401	San Antonio Ave [1212PZ] (Phase III)	Municipal Utilities Company	Design	June 2020	
WA1501	Chino I Capacity Improvements	Municipal Utilities Company	Completed		
WA1502	Euclid Ave Recycled Water System	Municipal Utilities Company	Phased Design & Construction. Potential Grant Funding Pending	TBD	
WA1503	Riverside Drive Recycled Water System	Municipal Utilities Company	Phased Design & Construction	June 2021	
WA1601	AMI Antenna Tower	Municipal Utilities Company	Phased Design & Construction	TBD	
WA9910	New Well No. 43	Municipal Utilities Company	Design	June 2022	
WA1701	Water Supply for South Archibald Plume	Municipal Utilities Company	Phased Design & Construction	TBD	
Miscella	neous				
MS0205	High Speed Telecommunication System	Information Technology	Ongoing	TBD	
MS1107	Fuel Management System	Housing & Municipal Services	Completed		
MS1203	Police Telestaff Scheduling	Information Technology	Completed		
MS1401	Payroll/HR System Upgrade	Information Technology	Completed		
MS1402	Secondary PSAP/Fire & EMS	Information Technology	Completed		
MS1707	Utility Billing System Upgrade	Information Technology	Design	July 2020	
MS1708	Police Records Management System Upgrade	Information Technology	Implementation	December 2018	

City of Ontario Summary of Capital Improvement Program by Fund

	FY 18-19		FY 19-20	FY 20-21]	FY 21-22]	FY 22-23	Estimated
General Fund Capital Projects - Fund 017	Adopted			 commended		commended		commended	Totals
Fire Station No. 1	\$ 1,000,000	\$	11,000,000	\$ -	\$	-	\$	-	\$ 12,000,000
Specialized Storage Facility - Fire	-		-	1,750,000		-		-	1,750,000
Fire Total	\$ 1,000,000	\$	11,000,000	\$ 1,750,000	\$	-	\$	-	\$ 13,750,000
Parking Lot Renovation at Police Department	343,625		-	-		-		-	343,625
Improvements at Police Records Department	-		254,970	-		-		-	254,970
Police Department Facilities Master Plan	-		152,623	-		-		-	152,623
Police Forensics Division Lab Improvements	-		-	484,789		-		-	484,789
Improvements at Police Department Traffic Division	-		-	489,311		-		-	489,311
Improvements at Air Support Unit	-		-	-		384,027		-	384,027
Renovations at Ontario Police Mills Substation Office	-		-	-		-		850,000	850,000
Police Department Shooting Range Soundproofing	-		-	-		-		375,000	375,000
	\$ 343,625	\$	407,593	\$ 974,100	\$	384,027	\$	1,225,000	\$ 3,334,345
Euclid Ave Monument Sign Replacements	500,000		-	-		-		-	500,000
Renovation of 400 Block Euclid Ave Building	381,878		-	-		-		-	381,878
Scoreboard Replacement at Jay Littleton Ball Park	200,000		-	-		-		-	200,000
Neighborhood Skate Park at John Galvin Park	-		1,300,000	-		-		-	1,300,000
Roof Replacement at City Hall Annex	-		580,000	-		-		-	580,000
Colony High School Athletic Fields Lighting - Phase II	-		500,000	-		-		-	500,000
HVAC Replacements at Westwind Comm Ctr	-		115,000	-		-		-	115,000
Aquatic Park ground Area at De Anza Park	-		-	1,300,000		-		-	1,300,000
HVAC Replacements at Museum	-		-	379,000		302,000		519,000	1,200,000
Museum Facilities Preservation Plan	-		-	280,000		365,000		351,000	996,000
Playground Replacement & New Outdoor Fitness Equipment at Anthony Munoz Park	-		-	265,000		-		-	265,000
Jay Littleton Ball Park Historic Preservation Improvements Design	-		-	200,000		-		-	200,000
Roof Replacement at Fire Station No. 6	-		-	185,000		-		-	185,000
Lighting Control Installation at Bon View Park Softball Field	-		-	90,000		-		-	90,000
Citywide Central Irrigation Controller Upgrades	-		-	71,500		62,000		221,500	355,000
Grove Ave Trail Connector (Phase II)	-		-	-		1,568,750		-	1,568,750
Carpet Replacement at Ovitt Family Community Library	-		-	-		400,000		-	400,000
Bike Trail Water Conservation & Improvements	-		-	-		300,000		-	300,000
Vineyard Park Splash Pad	-	1	-	-		-		550,000	550,000
Roof Replacement at De Anza Community & Teen Center	-		-	-		-		400,000	400,000
Roof Replacement at Housing & Neighborhood Preservation Bldg	-		-	-				290,000	290,000
Public Works Total	\$ 1,081,878	\$	2,495,000	\$ 2,770,500	\$	2,997,750	\$	2,331,500	\$ 11,676,628
Total General Fund Capital Projects - Fund 017	\$ 2,425,503	\$	13,902,593	\$ 5,494,600	\$	3,381,777	\$	3,556,500	\$ 28,760,973

City of Ontario Summary of Capital Improvement Program by Fund

	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Estimated
Gas Tax (SB1) Road Maint & Rehab Account (RMRA) - Fund 003	Adopted	Recommended	Recommended	Recommended	Recommended	Totals
Concours St Pavement Rehab (Haven Ave to Milliken Ave)	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000
Archibald Ave Pavement Rehab (State Route 60 Fwy to Riverside Dr)	625,000	-	-	-	-	625,000
Cedar St Pavement Rehab (Campus Ave to Euclid Ave)	270,000	-	-	-	-	270,000
Traffic Signal Modification at Vineyard Ave and Sixth St)	200,000	-	-	-	-	200,000
Traffic Signal Modifications at Grove Ave and Francis St	45,000	-	-	-	-	45,000
TCC - Grove Ave Trail Connector [AHSC Component] (HUTA Gas Tax)	66,878	-	-	-	-	66,878
TCC - Active Transportation Program: Mission Blvd Bike & Pedestrian	700,000	-	-	-	-	700,000
Philadelphia St Pavement Rehab (Archibald Ave to Haven Ave)	-	795,000	-	-	-	795,000
Turner Ave Pavement Rehab (Philadelphia St to Mission Blvd)	-	400,000	-	-	-	400,000
Traffic Signal Installation at McCleve Way and Merril Ave	-	400,000	-	-	-	400,000
Maitland Ave Pavement Rehab (Cypress Ave to Euclid Ave)	-	300,000	-	-	-	300,000
Traffic Signal Installation at Colonial Ave and Riverside Drive	-	356,000	-	-	-	356,000
H St Pavement Rehab (Mountain Ave to Euclid Ave)	-	425,000	-	-	-	425,000
Inland Empire Blvd Pavement Rehab (Haven Ave to Milliken Ave)	-	-	950,000	-	-	950,000
I St Pavement Rehab (Benson Ave to Euclid Ave)	-	-	625,000	-	-	625,000
Miscellaneous Traffic Signal Improvements at Various Locations	-	300,000	1,000,000	1,000,000	1,000,000	3,300,000
Haven Ave Pavement Rehab (Jurupa St to Riverside Drive)	-	-	-	1,600,000	-	1,600,000
Grove Ave Pavement Rehab (Fourth St to Mission Blvd)	-	-	-	-	900,000	900,000
San Antonio Ave Pavement Rehab (Sixth St to Holt Blvd)	-	-	-	-	650,000	650,000
D St Pavement Rehab (Vine Ave to Euclid Ave)	-	-	-	-	450,000	450,000
Total Gas Tax (SB1/RMRA) - Fund 003	\$ 3,006,878	\$ 2,976,000	\$ 2,575,000	\$ 2,600,000	\$ 3,000,000	\$ 14,157,878

Measure I - Fund 004							
Jurupa St Pavement Rehab (Have Ave to Turner Ave)	\$ 590,000	\$	-	\$ -	\$ -	\$ -	\$ 590,000
Philadelphia St Pavement Rehab (San Antonio Ave to Mountain Ave)	550,000		-	-	-	-	550,000
Francis St Pavement Rehab (San Antonio Ave to Mountain Ave	550,000		-	-	-	-	550,000
Holt Blvd Pavement Rehab (Convention Center Way to Vineyard Ave)	500,000		-	-	-	-	500,000
San Antonio Ave Pavement Rehab (Francis St to Philadelphia St)	500,000		-	-	-	-	500,000
Francis St Pavement Rehab (West Cucamonga Creek Channel to Baker Ave)	255,000		-	-	-	-	255,000
Cedar St Pavement Rehab (Baker Ave to Vineyard Ave)	260,000		-	-	-	-	260,000
Turner Ave Pavement Rehab (Jurupa St to South End)	365,000		-	-	-	-	365,000
Fourth St Pavement Rehab (Vineyard Ave to Archibald Ave)	595,000		-	-	-	-	595,000
Burgundy Place Pavement Rehab (Philadelphia St to North End)	-	3	300,000	-	-	-	300,000
Mission Blvd Pavement Rehab (Grove Ave to Baker Ave)	-	4	475,000	-	-	-	475,000
Fourth St Pavement Rehab (Cucamonga Ave to El Dorado St)	-	3	325,000	-	-	-	325,000
Fourth St Pavement Rehab (Haven Ave to Ontario Mills Drive)	-	8	800,000	-	-	-	800,000
Philadelphia St Pavement Rehab (San Antonio Ave to Euclid Ave)	-	4	440,000	-	-	-	440,000
Benson Ave St Pavement Rehab (Sixth St to G St)	-	4	503,000	-	-	-	503,000
Cucamonga Ave Pavement Rehab (Riverside Drive to Chino Ave)	-	2	200,000	-	-	-	200,000

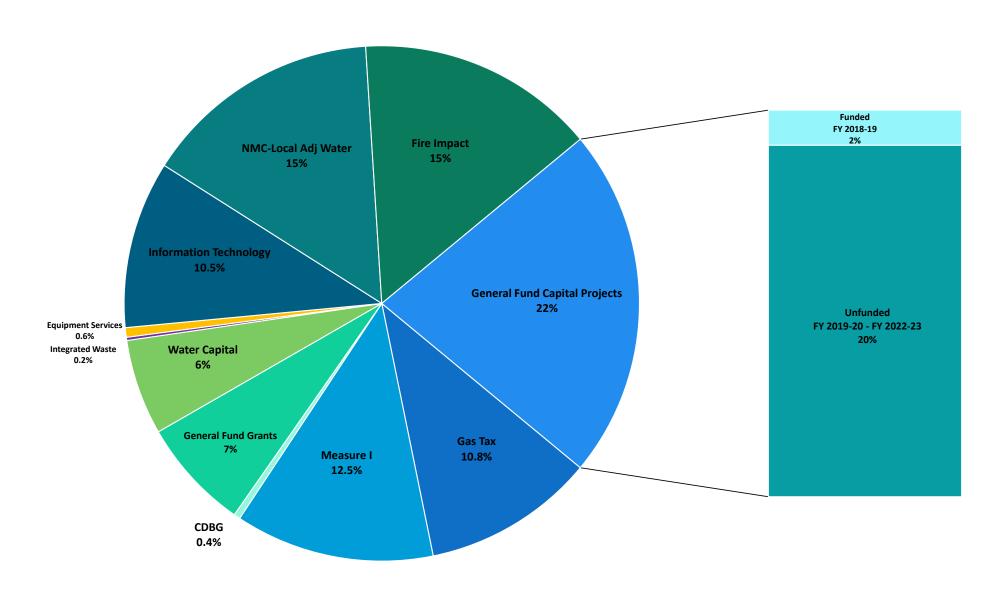
City of Ontario Summary of Capital Improvement Program by Fund

	F	Y 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Estimated
Measure I - Fund 004	A	dopted	Recommended	Recommended	Recommended	Recommended	Totals
Wineville Ave Pavement Rehab (Francis St to Philadelphia St)		-	-	309,000	-	-	309,000
Philadelphia St Pavement Rehab (Benson Ave to Mountain Ave)		-	-	470,000	-	-	470,000
Wineville Ave Pavement Rehab (Santa Ana St to Airport Dr)		-	-	448,000	-	-	448,000
Fourth St Pavement Rehab (Archibald Ave to Haven Ave)		-	-	550,000	-	-	550,000
Parco Ave Pavement Rehab (State Route 60 Freeway to Riverside Dr)		-	-	367,000	-	-	367,000
Bon View Ave Pavement Rehab (State Route 60 Freeway to Riverside Dr)		-	-	366,000	-	-	366,000
Walnut St Pavement Rehab (Grove Ave to Parco Ave)		-	-	300,000	-	-	300,000
Etiwanda Ave Pavement Rehab (Jurupa St to Santa Ana St)		-	-	-	400,000	-	400,000
Vineyard Ave Pavement Rehab (Interstate 10 Freeway to Holt Blvd)		-	-	-	395,000	-	395,000
Vintage Ave Pavement Rehab (Jurupa St to Philadelphia St)		-	-	-	610,000	-	610,000
Santa Ana St Pavement Rehab (Etiwanda Ave to Wineville Ave)		-	-	-	719,000	-	719,000
Dupont Ave Pavement Rehab (Francis St to Jurupa St)		-	-	-	280,000	-	280,000
Haven Ave Pavement Rehab (Jurupa St to Airport Dr)		-	-	-	600,000	-	600,000
Ontario Ave Pavement Rehab (Riverside Drive to South End)		-	-	-	250,000	-	250,000
Creekside Drive Pavement Rehab (Deer Creek Loop to Lytle Creek Loop)		-	-	-	-	170,000	170,000
Lytle Creek Loop Pavement Rehab		-	-	-	-	650,000	650,000
Mill Creek Pavement Rehab (Lytle Creek to Riverside Dr)		-	-	-	-	150,000	150,000
Vineyard Pavement Rehab (Mission Blvd to Philadelphia St)		-	-	-	-	872,000	872,000
Deer Creek Loop Pavement Rehab		-	-	-	-	685,000	685,000
Francis St Pavement Rehab (Etiwanda Ave to Wineville Ave)		-	-	-	-	577,000	577,000
Total Measure I - Fund 004	\$	4,165,000	\$ 3,043,000	\$ 2,810,000	\$ 3,254,000	\$ 3,104,000	\$ 16,376,000
Community Development Block Grant (CDBG) - Fund 008		1			Τ .		
Shelter Renovation at Nugent Park	\$	185,000	\$ -	\$ -	\$ -	\$ -	\$ 185,000
Downtown Sidewalk Reconstruction		150,000	-	-	-	-	150,000
Veterans Memorial Park Water Conservation Improvements		35,000	-	-	-	-	35,000
HVAC Replacement at De Anza Community & Teen Center		95,000	-	-	-	-	95,000
Front Counter Lobby Renovation at Dorothy Quesada Community Center		-	90,000	-	-	-	90,000
Total Community Development Block Grant (CDBG) - Fund 008	\$	465,000	\$ 90,000	\$ -	\$ -	\$ -	\$ 555,000
General Fund Grants - Fund 015					Γ.		
Transformative Climate Communities (TCC)-Downtown Ontario Mobility Hub	\$	1,199,979	\$ -	\$ -	\$ -	\$ -	\$ 1,199,979
(Affordable Housing and Sustainable Communities [AHSC] Component)							
Transformative Climate Communities (TCC)-Enhanced Pedestrian Crossings		498,380	-	-	-	-	498,380
(Affordable Housing and Sustainable Communities [AHSC] Component)							
Transformative Climate Communities (TCC)-Grove Ave Trail Connector (Affordable		505,833	-	-	-	-	505,833
Housing and Sustainable Communities [AHSC] Component)							•
Transformative Climate Communities (TCC)-Omnitrans Premium Bus Shelters/Other		477,733	-	-	-	-	477,733
Improvements (Affordable Housing and Sustainable Communities [AHSC]							•
							529,821

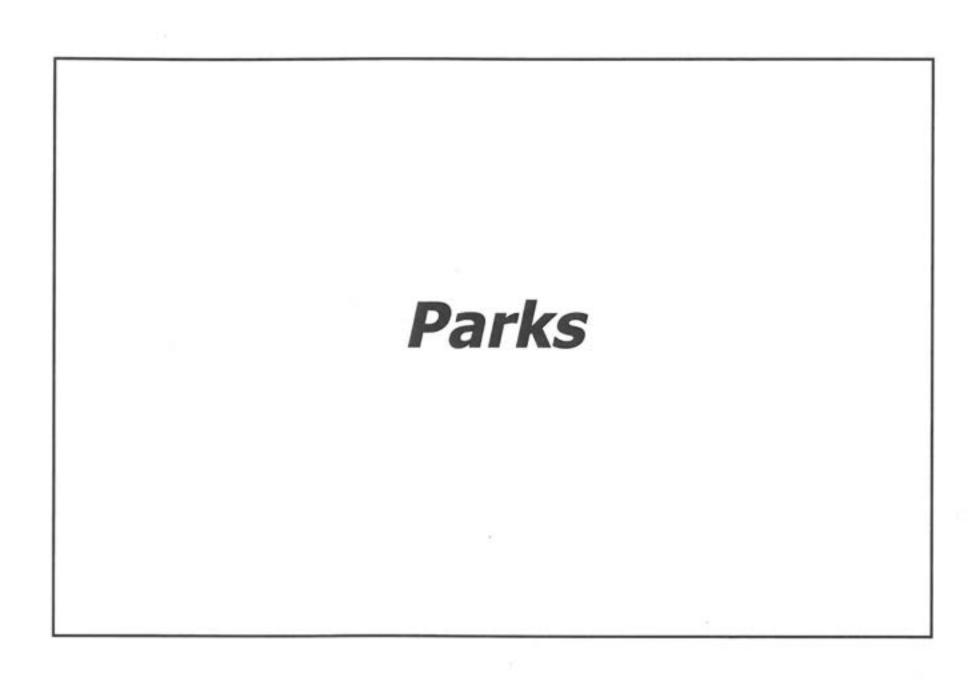
City of Ontario Summary of Capital Improvement Program by Fund

		FY 18-19		FY 19-20		FY 20-21		FY 21-22]	FY 22-23	Estimate
General Fund Grants - Fund 015		Adopted	Re	commended	Re	commended	Re	commended	Rec	ommended	Totals
Transformative Climate Communities (TCC)-Active Transportation Program:		182,138		-		-		_		-	182,1
Pedestrian Pathway Improvements and Network Connectivity											
Transformative Climate Communities (TCC)-Active Transportation Program: Mission											
Blvd Bike and Pedestrian Improvements		5,658,130		-		_		_		-	5,658,1
Total General Fund Grants - Fund 015	\$	9,052,014	\$	-	\$	-	\$	-	\$	-	\$ 9,052,0
Water Capital - Fund 025											
Groundwater Wellhead Treatment Facilities	\$	-	\$	6,231,000	\$	-	\$	-	\$	-	\$ 6,231,0
Automated Metering Infrastructure (AMI) Antenna Towers		-		1,000,000		-		-		-	1,000,0
Booster Pump Station Rehab		-		-		1,200,000		-		-	1,200,0
Total Water Capital - Fund 025	\$	-	\$	7,231,000	\$	1,200,000	\$	-	\$	-	\$ 8,431,0
Tarana IWaa E 1000											
Integrated Waste - Fund 029	\$		\$	210,000	Φ		\$		¢.		\$ 210,0
Metal Roof Waterproofing Installation at Integrated Waste Department Total Integrated Waste - Fund 029		-	\$	210,000	\$ \$	-	\$	-	\$ \$	-	\$ 210,0 \$ 210,0
Total Integrated waste - Fund 029	Þ	-	Þ	210,000	Þ	-	Ф	-	Ф	-	\$ 210,0
Equipment Services - Fund 032											
Heavy Truck Lift Replacement at Fleet Services Center	\$	-	\$	500,000	\$	-	\$	-	\$	-	\$ 500,0
Fleet Services at Ontario Police Department	_	-	_	-	_	-		250,000	_	-	250,0
Total Equipment Services - Fund 032	\$	-	\$	500,000	\$	-	\$	250,000	\$	-	\$ 750,0
Information Technology - Fund 034											
Renovation of 400 Block Euclid Ave Building	\$	1,018,122	\$		\$		\$		\$	_	\$ 1,018,1
Financial System Upgrade	Ψ	1,010,122	Ψ	6,773,282	Ψ	_	Ψ	_	Ψ	_	6,773,2
Public Safety Computer Aided Dispatch (CAD) & Police Report Management System				0,773,202		_		_		_	0,773,2
(RMS) Upgrade								6,000,000			6,000,0
Total Information Technology - Fund 034	\$	1,018,122	\$	6,773,282	\$	_	\$	6,000,000	\$	_	\$ 13,791,4
Total Information Technology Tunu 054	Ψ	1,010,122	Ψ	0,775,202	Ψ		Ψ	0,000,000	Ψ		Ψ 10,771,4
NMC-Local Adjacent Water - Fund 183											
925' Zone Reservoir	\$	-	\$	16,394,400	\$	-	\$	_	\$	-	\$ 16,394,4
Groundwater Wellhead Treatment		_		3,069,000		_		_		_	3,069,0
Total NMC-Local Adjacent Water - Fund 183	\$	-	\$	19,463,400	\$	_	\$	-	\$	-	\$ 19,463,4
,				,,							, , , .
Fire Impact - Fund 190											
Fire Station No. 11	\$	-	\$	-	\$	10,000,000	\$	-	\$	-	\$ 10,000,0
Fire Station No. 12		_		_		-		10,000,000		-	10,000,0
Total Fire Impact - Fund 190	\$	-	\$	-	\$	10,000,000		10,000,000	\$	-	\$ 20,000,0
•								•			
Grand Total	\$	20,132,517	\$	54,189,275	\$	22,079,600	\$	25,485,777	\$	9,660,500	\$131,547,6

Fiscal Year 2018-19
Five-Year Capital Improvement Program \$131,547,669







Capital Improvement Projects - PARKS

Fiscal Year 2018-19 through 2022-23

Project Number	Project Description	CIP Book Page Number	Adopted 2018-19	2019-20	2020-21	2021-22	2022-23	Estimated Total
PA1801	Veterans Memorial Park Water Conservation Improvements	14	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000
PA1802	Shelter Renovation at Nugent Park	16	185,000	-	-	-	-	185,000
PA1803	Scoreboard Replacement at Jay Littleton Ball Park	18	200,000	-	-	-	-	200,000
PA1804	Euclid Avenue Monument Sign Replacements	20	500,000	-	-	-	-	500,000
PA	Neighborhood Skate Park at John Galvin Park	22	-	1,300,000	-	-	-	1,300,000
PA	Aquatic Play Entertainment Area at De Anza Park	24	-	-	1,300,000	-	-	1,300,000
PA	Playground Replacement and New Outdoor Fitness Equipment at Anthony Munoz Park	26	-	-	265,000	-	-	265,000
PA	Lighting Control Installation at Bon View Park Softball Field	28	-	-	90,000	-	-	90,000
PA	Citywide Central Irrigation Controller Upgrades	30	-	-	71,500	62,000	221,500	355,000
PA	Grove Avenue Trail Connector (Phase II)	32	-	-	-	1,568,750	-	1,568,750

Capital Improvement Projects - PARKS Fiscal Year 2018-19 through 2022-23

Project Number		CIP Book Page Number	Adopted 2018-19	2019-20	2020-21	2021-22	2022-23	Estimated Total
PA	Bike Trail Water Conservation and Improvements	34	1	-	-	300,000	-	300,000
PA	Vineyard Park Splash Pad	36	ì	-	-	-	550,000	550,000
Total Pai	rks Projects		\$ 920,000	\$ 1,300,000	\$ 1,726,500	\$ 1,930,750	\$ 771,500	\$ 6,648,750

Veterans Memorial Park Water Conservation Improvements (PA1801)



	-	City	of Ontario					
			provement Proj	iect				
	Ado		for Fiscal Year					
Project Title:	Veterans Memorial Park Water Conservation	<u> </u>			Maintenance	CIP Category	Parks	
Troject True.	veterans ivienional i ark vvater conservatio	ni improvements	Project Manager:			Project ID:	PA1801	
Location:	1259 East D Street		Project Start Date			Estimated End D		
			Project Status:	New		Total Cost:	\$35,000	
Description of Impr	ovements:		,	Project Pr	riority Within	CIP Category		
	ter consumption turf areas along the Cucan	nonga Channel,	☑ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years)					
	l plant California friendly landscape at Vete		□ Necessary (Start within 1 to 3 years)					
Park.		Is Project Funding Subject to Award by Outside Agency						
						pace provided at		
Justification or Sign	nificance of Improvement:		City Council Go	oals & Objective	<u>s</u> :			
These improvements	s will aid in conserving water by removi	ing high water	Invest in the Ci	ty's Infrastructure	e (Water, Stree	ets, Sewer, Parks	, Storm Drains and	
consumption turf are	as and introducing California friendly lands	cape.	Public Facilities))				
	Fund #, Description & Department ID			Proj	ect Start / Coi	npletion		
Capital	008	Total		Fisca	l Year Ending	June 30,		
Budget Cost	CDBG	Cost	2019	2020	2021	2022	2023	
	326							
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$35,000	\$35,000	Construction Co	ost / Period				
Other Professional Svcs			\$35,000					
Other Misc Expenses								
Total Cost	\$35,000	\$35,000						
Annual O&M	, , , , , , , , , , , , , , , , , , , ,	None						
Review and Comme	ents:							
	nunity Development Block Grant funded (C	DRG)						
Tims project is comin	rainty Development Block Grant funded (C	<i>DD</i> 0 <i>j</i> .						

Shelter Renovation at Nugent Park (PA1802)



		Capital Imp		Project					
Duoinat Title	Chaltan Danayatian at Nyagat Dank	Adopted Budget			ot Maintananaa	CIP Category	Parks		
Project Title:	Shelter Renovation at Nugent Park		Dept Responsible:Parks & Street MaintenanceProject Manager:Roberto Perez						
T (*	200 C 4 I C4 4		Project Start Date: 7/1/2018			Project ID:	PA1802		
Location :	200 South Lemon Street					Estimated End D			
Description of Impr			Project Statu		D 1 1 TTT1 1	Total Cost:	\$185,000		
This project will include the demolition of the existing shelter, design services for construction specifications, and plans for the instllation of the new shelter at Nugent Park. Justification or Significance of Improvement: The shelter is deteriorated and in need of replacement.									
	Fund #, Description & Departme	ent ID		D	roject Start / Coi	mnletion			
Capital	008	Total			scal Year Ending	-			
Budget Cost	CDBG 327	Cost	2019	2020	2021	2022	2023		
Architect & Eng Sves Property Acquisition Construction Contracts Other Professional Sves Other Misc Expenses	\$185,000	\$185,000	Construction \$185,000	n Cost / Period					
Total Cost	\$185,000	\$185,000	1						
Annual O&M	,	None	-11						
Review and Comme	ents: nunity Development Block Grant (C								

Scoreboard Replacement at Jay Littleton Ball Park (PA1803)



		City Capital Imp	of Ontari					
	Ado	capital impopted Budget f		•				
Project Title:	Scoreboard Replacement at Jay Littleton B	1 0		nsible: Facilities N	Maintenance	CIP Category	Parks	
<u>-</u> ,				nager: Pat Malloy		Project ID:	PA1803	
Location:	1076 North Grove Avenue			t Date: 7/1/2018		Estimated End D		
			Project Stat			Total Cost:	\$200,000	
Justification or Sign	riorated scoreboard at the Jay Littleton Ball nificance of Improvement: Id and deteriorated. The light sockets are	Project Priority Within CIP Category □ Essential (Start within 1 year) □ Desirable (Start within 3 to 5 years) □ Necessary (Start within 1 to 3 years) Is Project Funding Subject to Award by Outside Agency □ Yes □ No (If yes, provide any details in space provided at the bottom) City Council Goals & Objectives:						
	Fund #, Description & Department ID		Project Start / Completion					
Capital	017	Total			Fiscal Year Ending			
Budget Cost	Capital Projects 327	Cost	2019	2020	2021	2022	2023	
Architect & Eng Sves Property Acquisition Construction Contracts Other Professional Sves Other Misc Expenses	\$200,000	\$200,000	Constructi \$200,0	on Cost / Period				
Total Cost	\$200,000	\$200,000						
Annual O&M		None						
Review and Commo	ents: y Littleton Ball Park will be replaced with a	a similar vintage-	style scoreb	oard.				

Euclid Avenue Monument Sign Replacements (PA1804)



				of Ontario	-4						
			Capital Impr Adopted Budget fo	ovement Proje							
Project Title:	Fuelid Avenue M	onument Sign Replace			Parks & Street N	Agintananaa	CIP Category	Parks			
Troject Title.	Luciia Avenue M	onument Sign Replace	Cilicitis	Project Manager:		viaintenance	Project ID:	PA1804			
Location:	Fuclid Avenue at:	Interstate 10 Freeway.	North and South of	y .							
Location.		eway and Merrill Avenu		Project Status:	New		Total Cost:	\$500,000			
Description of Imp		<u> </u>		110jece Statust		iority Within C		\$500,000			
		construction of four ((4) monument signs	☑ Essential (Star)			Start within 3 to 5	vears)			
1 2	•	existing entry monu	` ,	,	rt within 1 to 3 year	*	3 to 2	j cuis)			
California friendly la		chisting that y mona	ments, nghung und		Project Funding		rd by Outside	Agency			
	mascap c.				(If yes, provide						
T 4000 40 CO	·e• e T				` , , ,						
Justification or Sign					oals & Objective		- C D1	Ct D			
		City's borders, representablished and upcoming		Public Facilities)		(water, Street	s, Sewer, Parks,	, Storm Drains and			
and provide continui	ty between our est	aonsiled and upcoming	g communities.	rubiic raciiities)							
	Fund # Dosor	iption & Department	· ID	<u> </u>	Proje	ect Start / Com	nlation				
Capital	017		Total		•	Year Ending J	-				
Budget Cost	Capital Projects		Cost	2019	2020	2021	2022	2023			
Buuget Cost	326		Cost	2019	2020	2021	2022	2023			
Architect & Eng Svcs											
Property Acquisition											
Construction Contracts	\$200,000		\$200,000	Construction Co	st / Period						
Other Professional Svcs	\$21,000		\$21,000	\$500	0,000						
Other Misc Expenses	\$279,000		\$279,000								
Total Cost	\$500,000		\$500,000								
Annual O&M			See Comments								

Review and Comments:

Other miscellaneous expenses cover the costs associated with the monument sign design and manufacturing (\$176,000), modifications to the lighting (induction \$68,000) and landscape work (\$35,000). Electrical and landscape work to be done with in-house staff (costs are associated with materials, parts and overtime). Construction contract costs are estimated at \$200,000 for the installation of new signage and masonry work. Phase I (FY 2018-19) is estimated at \$312,500 at Interstate 10 Freeway and North and South of State Route 60 Freeway. Phase II (FY 2019-2020) estimated at \$187,500 for new utilities infrastructure for lighting and landscaping at Merrill Avenue.

Neighborhood Skate Park at John Galvin Park (PA)



			Capital Impi	of Ontario rovement Pr	•				
		Recomme	ended Budge	et for Fiscal `	Year 2018-19				
Project Title:	Neighborhood Skate Park at	John Galvin Park		Dept Responsib	le: Parks & Street Mai	ntenance	CIP Category	Parks	
					r: Roberto Perez		Project ID:	PA	
Location:	Southwest corner of Grove A	venue and Fourth	Street	Project Start Date: 7/1/2019 Estimated End Date: 6/30					
				Project Status: Future Total Cost: \$1,300					
Description of Imp	rovements:			Project Priority Within CIP Category					
	hood Skate Park at John	Galvin Park co	onsisting of	☐ Essential (S	art within 1 year)	Desirable	(Start within 3 to 5	years)	
			☑ Necessary (S	Start within 1 to 3 years)					
	1	1			S Project Funding Sul	ject to Aw	ard by Outside A	Agency	
					lo (If yes, provide any				
Justification or Sign	nificance of Improvement:			City Council	Goals & Objectives:				
The City currently of	does not have a skate park a	ttraction for Onta	rio youth to	Invest in the	City's Infrastructure (V	Vater, Stree	ets, Sewer, Parks,	, Storm Drains and	
utilize as a safe pa	ark environment. The skate	park will provide	e a positive	Public Facilitie	es)				
amenity in the community to minimize skating nuisances at other establishments. The park will feature multiple skate attractions within an urban style skate plaza including lighting, security cameras, and other site improvements.					ovide or Support Enh rograms, Policies and		reational, Educati	onal, Cultural and	
	Fund #, Description & Do	enartment ID		Project Start / Completion					
Capital	017		Total		v	ear Ending	•		
Budget Cost	Capital Projects		Cost	2019	2020	2021	2022	2023	
Dauget cost	326		2050		Design Cost / Perio				
Architect & Eng Svcs	\$125,000		\$125,000		\$125,000				
Property Acquisition					→				
Construction Contracts	\$1,105,000		\$1,105,000		Construction Cost	Period			
Other Professional Svcs			, -, ,		\$1,175,000				
Other Misc Expenses	\$70,000		\$70,000						
Total Cost	\$1,300,000		\$1,300,000						
Annual O&M	1 9 9	None							
Review and Commo	ents:								

Aquatic Play Entertainment Area at De Anza Park (PA)



				of Ontario					
				ovement Proje				ļ	
				et for Fiscal Ye					
Project Title:	Aquatic Play Entert	tainment Area at De Anza P		Dept Responsible:		Maintenance	CIP Category	Parks	
				Project Manager:			Project ID:	PA	
Location:	405 South Fern Ave	ern Avenue Project Start Date: 7/1/2020 Estimated End Date:						ate: 6/30/2022	
				Project Status:	Future		Total Cost:	\$1,300,000	
Description of Impr						riority Within		_	
Install a small aquation	c play area with mul	tiple water attractions.		☐ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years)					
				□ Necessary (Start within 1 to 3 years) Is Project Funding Subject to Award by Outside Agency					
					-	•			
				□ Yes □ No	(If yes, provide	any details in sp	pace provided at	the bottom)	
Justification or Sign	nificance of Improv	vement:		City Council Go	oals & Objectiv	es:			
The City currently does not have an aquatic play amenity for young children in				Invest in the Cit	ty's Infrastructur	e (Water, Street	ts, Sewer, Parks,	, Storm Drains and	
		oular and positive communi-		Public Facilities)	1				
		eighborhoods. The aquatic j		D D	· · · · · · · · · · · · · · · · · · ·	Police and Dean	Const. Edward	' -1 C-161 am 4	
		ires for young children incl	uding a water	_			eational, Educal	ional, Cultural and	
slide and other water	spray features.			Healthy City Pro	grams, Policies	and Activities			
	Fund #, Descrip	tion & Department ID			Pro	ject Start / Con	npletion		
Capital	017		Total	Fiscal Year Ending June 30,					
Budget Cost	Capital Projects		Cost	2019	2020	2021	2022	2023	
	326					Design Cost / 1	Period		
Architect & Eng Svcs	\$115,000		\$115,000			\$115,000			
Property Acquisition			ŀ						
Construction Contracts	\$1,150,000		\$1,150,000				Construction Co	ost / Period	
Other Professional Svcs	\$35,000		\$35,000				\$1,185,000		
Other Misc Expenses									
Total Cost	\$1,300,000		\$1,300,000						
Annual O&M			None						
Review and Comme	ents:								

Playground Replacement and New Outdoor Fitness Equipment at Anthony Munoz Park (PA)



				of Ontario	• ,						
			Capital Impr ended Budge		roject Year 2018-19						
Project Title:	Playground Replace	cement and New Outdoor Fi			ible: Parks & Stree	t Maintenance	CIP Category	Parks			
	Equipment at Anth		the so	Project Manager: Robert Perez Project ID: PA							
Location:	120 West Fourth S			Project Start Date: 7/1/2020 Estimated End Date: 6/30/2021							
Location,	120 050 1 0 0	arcet		Project Status:			Total Cost:	\$265,000			
Description of Impr	rovements:			T Toject States		Priority Within		Ψ203,000			
		r fitness area at Anthony Mu	unoz Park and	☐ Essential (Start within 1 year)		(Start within 3 to 5	years)			
		that are 5 to 12 years old. The			(Start within 1 to 3 y			•			
		the proposed construction			Is Project Fundin		ard by Outside A	Agency			
Anthony Munoz Con		1 1			No (If yes, provid						
_	•					•		•			
Justification or Sign	nificance of Impre			City Counci	l Goals & Objectiv	*/0G*					
		ome economic barriers for re	residents of the	-			te Sewer Parke	, Storm Drains and			
		these residents with the o		Public Facilit	•	IIE (Water, Succ	ts, bewer, raiks,	, Storin Dianis and			
		and cardio exercise that oth			,						
		equipment will further prom					eational, Educat	ional, Cultural and			
		children playground will pr		Healthy City	Programs, Policies	and Activities					
		mote outdoor play and soc									
children.	, onguge r	note outdoor print, incl.	141124412								
	Fund # Degari	-tion & Donautment ID		<u> </u> 1	D _v	oject Start / Con	lation				
Canital	017	ption & Department ID	Total			oject Start / Con cal Year Ending	•				
Capital	Capital Projects	.	Cost	2019	2020	2021	2022	2023			
Budget Cost	326	.	Cost	2017	2020	2021	2022	2023			
Architect & Eng Svcs	320		 	1							
Property Acquisition		.	<u> </u>								
Construction Contracts	\$250,000	.	\$250,000			Installation Co	net / Period				
Other Professional Svcs	· ·	.	Ψ230,000			\$265,000	ost / 1 chou				
Other Misc Expenses	\$15,000	.	\$15,000			Φ∠03,000					
Total Cost	\$265,000		\$265,000								
Annual O&M	Ψ200,000		See Comments	1							
Review and Comme	onto.		500 301	Ш							

Other miscellaneous expenses of \$15,000 are for unforeseen construction expenses. The operations and maintenance costs will be included in the department's annual

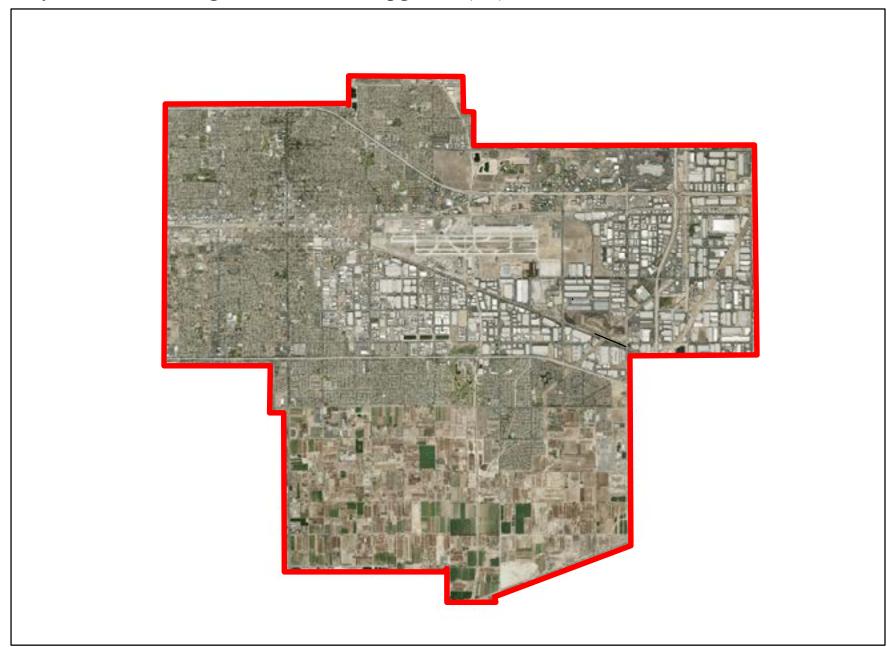
operating budget.

Lighting Control Installation at Bon View Park Softball Field (PA)



				of Ontario				
				rovement Pro	· ·			
				et for Fiscal Y			1	
Project Title:	Lighting Control Installation a	t Bon View Par	rk Softball		e: Facilities Maintena	ance	CIP Category	Parks
	Field			Project Manage	•		Project ID:	PA
Location:	200 South Bon View Avenue			Project Start Da	te: 7/1/2020		Estimated End D	ate: 6/30/2021
				Project Status:	Future		Total Cost:	\$90,000
Description of Imp							CIP Category	
Install one new light	ting control link pole at Bon Vi	ew Softball Fiel	d.	☐ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years)				
					Start within 1 to 3 years)			
				_	<u> Project Funding Su</u>	bject to Awa	ard by Outside A	Agency
				□ Yes □ N	lo			
Justification or Sig	nificance of Improvement:			City Council	Goals & Objectives:			
The current athletic field lights are on a manual nighttime timer. Having the field					City's Infrastructure (Water, Stree	ts, Sewer, Parks,	Storm Drains and
	control link will allow for auto			Public Facilitie	•			
come on and off for	specific events. This would res	sult in significa	nt high voltage		,			
energy savings.	_							
	Fund #, Description & De	partment ID			•	t Start / Con	•	
Capital	017		Total		Fiscal Y	ear Ending		
Budget Cost	Capital Projects 327		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs				1				
Property Acquisition								
Construction Contracts	\$90,000		\$90,000		In	nstallation Co	ost / Period	
Other Professional Svcs	3					\$90,000		
Other Misc Expenses							•	
Total Cost	\$90,000		\$90,000					
Annual O&M		•	None	1				
Review and Comm	ents•							
Teview and Comm	CIICS:							

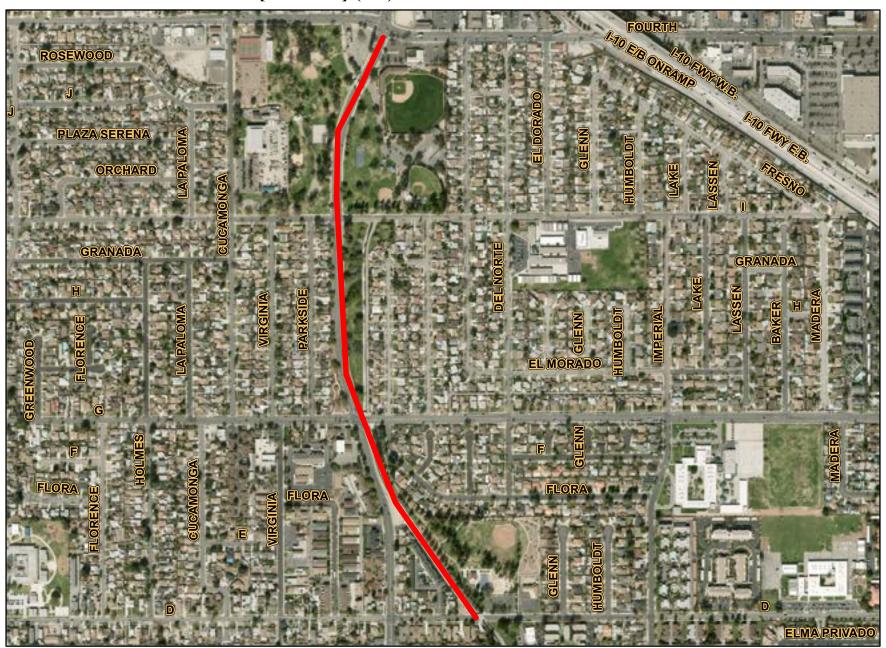
Citywide Central Irrigation Controller Upgrades (PA)



				of Ontario rovement Proj	ect					
		Recomn	nended Budge	et for Fiscal Yo	ear 2018-19					
Project Title:	Citywide Central	Irrigation Controller Upgra	des	Dept Responsible:	Parks & Street	Maintenance	CIP Category	Parks		
	•			Project Manager: Roberto Perez Project ID: PA						
Location:	Citywide			Project Start Date	: 7/1/2020		Estimated End D	ate: 6/30/2025		
				Project Status:	Future		Total Cost:	\$355,000		
Description of Imp	rovements:				Project P	riority Within				
Upgrade central irri	gation controllers	to keep maximum water j	protection and	☐ Essential (Star	t within 1 year)	□ Desirable	(Start within 3 to 5	years)		
establish the ability t	to access any City	site from any smart phone of	or tablet device	☑ Necessary (State ■	art within 1 to 3 ye	ears)				
approved for such us	se. The current sys	tem will be out of producti	ion by the year	<u>Is l</u>	Project Funding	Subject to Aw	ard by Outside A	Agency		
2020 and parts will r	not be easily access	sible.		□ Yes □ No	(If yes, provide	any details in s	pace provided at	the bottom)		
Justification or Sig	nificance of Impr	ovement:		City Council Go	oals & Objective	es:				
		sure the City's central irri	gation system				ets, Sewer, Parks,	Storm Drains and		
10		y and supercedes phasing	•	Public Facilities	•	· ·				
		ntroller models anticipates								
and all correspondi	ng parts will no	longer be available by 20	20. The new	Operate in a Bus	siness Like Mann	er				
controller will offer	easier and greater	connectivity and water wa	ste monitoring							
and reduction. The	project will be	completed in phases over	five years to							
replace older contro	llers prior to futur	e maintenance and repair n	needs that may							
be affected by the 20	020 deadline.	_								
	Fund # Descri	ption & Department ID		1	Pro	ject Start / Cor	nnletion			
Capital	017	ption & Department 1D	Total			l Year Ending				
Budget Cost	Capital Projects		Cost	2019	2020	2021	2022	2023		
.	326									
Architect & Eng Svcs										
Property Acquisition										
Construction Contracts				Implementation Cost / Period						
Other Professional Svcs						\$71,500	\$62,000	\$221,500		
Other Misc Expenses	\$355,000		\$355,000							
Total Cost	\$355,000		\$355,000							
Annual O&M			See Comments							
Review and Commo	ents:									

Total project cost over five years is \$355,000 which would be implemented as follows: FY 2020-21 Phase I: \$71,500; FY 2021-22 Phase II: \$62,000; FY 2022-23 Phase III: \$57,000; FY 2023-24 Phase IV: \$70,600; FY 2024-25 Phase V: \$93,900.

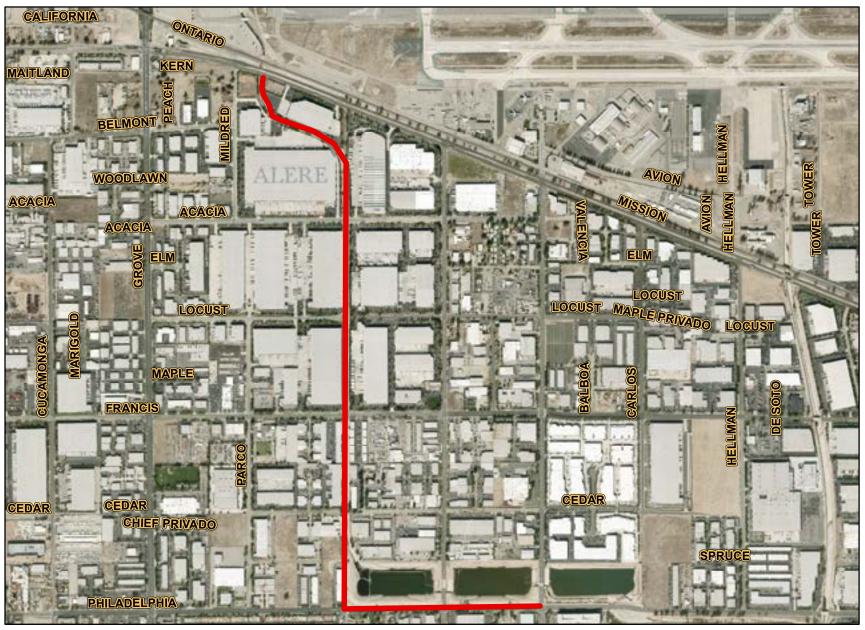
Grove Ave Trail Connector [Phase II] (PA)



				City	of Ontario				1	
					or Ontario Proj	ect				
					et for Fiscal Y					
Project Title:	Grove Avenue Tr	rail Connector (P				Parks & Street N	Maintenance	CIP Category	Parks	
Troject Title.	Glove rivenue 11	un connector (1	nase 11)		Project Manager:		viaincenance	Project ID:	PA	
Location:	D Street to Fourth	n Street			Project Start Date: 7/1/2021 Estimated End Date: 6/30/202					
					Project Status:	Future		Total Cost:	\$1,568,750	
Description of Impi	rovements:				Project Priority Within CIP Category					
This is Phase II of th		y and pedestrian	1 Grove Ave	enue multi-use	☐ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years)					
trail connector that i		-			☐ Necessary (Start within 1 to 3 years)					
low water, drought to			_	-	Is Project Funding Subject to Award by Outside Agency					
1	-	-	·		☐ Yes ☐ No (If yes, provide any details in space provided at the bottom)					
Justification or Sign	nificance of Impr	ovement:			City Council Goals & Objectives:					
The project is Phase	II of the Grove A	venue trail conne	ection that v	vill eventually	Invest in the Ci	ty's Infrastructure	(Water, Stree	ets, Sewer, Parks,	Storm Drains and	
connect Holt Boul	nnect Holt Boulevard to Fourth Street. The project will provide ar				Public Facilities)				
uninterrupted syster	ninterrupted system to local services including parks, community centers,			unity centers,	Encourage Prov	vide or Support I	Enhanced Pec	restional Educati	ional, Cultural and	
shopping, employme	ent and transit by	eliminating exi	sting barrie	rs, improving		ograms, Policies a		reational, Educati	ionai, Cuiturai anu	
safety, and providin	g route options f	or pedestrians a	and bicyclis	ts. When the	Ticality City I ic	grams, roncies a	nd Activities			
Grove Avenue trail										
pedestrian/bicycle ti	raffic and a safe,	alternative trav	vel route fo	r community						
members to use inste	ead of their vehicle	ès.								
	Fund #, Descr	iption & Depart	tment ID			Proi	ect Start / Coi	mpletion		
Capital	017			Total			l Year Ending	_		
Budget Cost	Capital Projects			Cost	2019	2020	2021	2022	2023	
	326							Design Cost / P	eriod	
Architect & Eng Svcs	\$119,500			\$119,500				\$119,500		
Property Acquisition									→	
Construction Contracts	\$1,374,250			\$1,374,250				Constr	uction Cost / Period	
Other Professional Svcs	ner Professional Svcs \$75,000 \$75,0								\$1,449,250	
Other Misc Expenses									─	
	Total Cost \$1,568,750 \$1,568,750									
Total Cost	\$1,568,750			\$1,568,750						

Improvements for Phase I of the Grove Avenue Trail Connector, totaling \$572,711, are being completed in Fiscal Year 2018-19 under the Transformative Climate Communities (TCC) Grant (\$272,446) as an Affordable Housing and Sustainable Communities (AHSC) component with leverage funding from General Fund Grants (\$233,387) and Gas Tax (\$66,878).

Bike Trail Water Conservation and Improvements (PA)

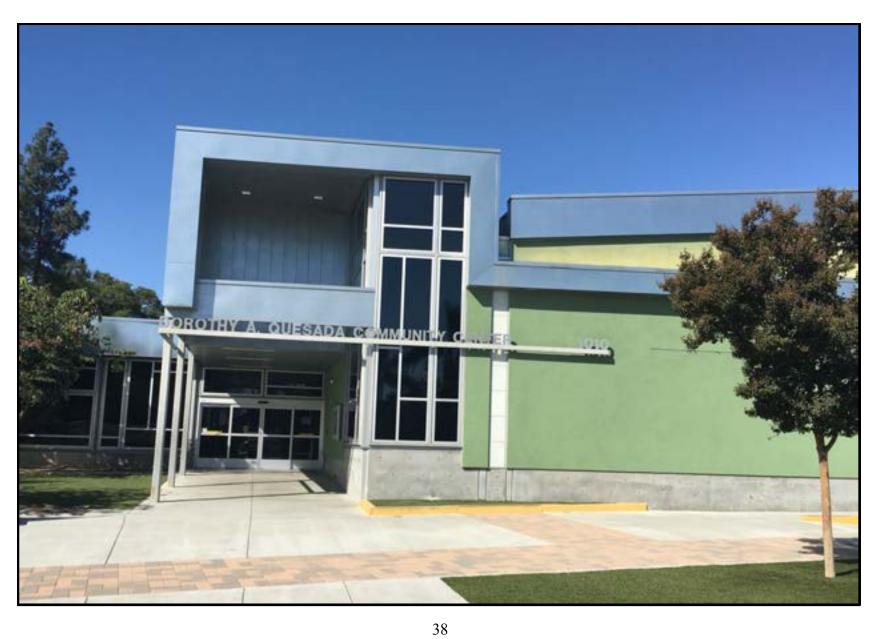


				of Ontario Povement Proje	ect					
		Recomm	ended Budge	et for Fiscal Ye	ar 2018-19					
Project Title:	Bike Trail Water C	Conservation and Improvem	nents	Dept Responsible:	Parks & Street I	Maintenance	CIP Category	Parks		
				Project Manager:	Robert Perez		Project ID:	PA		
Location:	From Mission Box	levard to Philadelphia Stree	et and North	Project Start Date	: 7/1/2021		Estimated End D	ate: 6/30/2022		
	Philadelphia Stree	t to Vineyard Avenue		Project Status: Future Total Cost: \$300,						
Description of Imp Refresh asphalt trai Philadelphia Street, irrigation to all exis street crossings. Re Street to east of Vin areas at the corner or Justification or Sig The existing trail is Adding these improfacelift that will professed and prom	I, restripe trail, up Francis Street, and sting entry ways in forestation of the reyard Avenue with Baker Avenue and in need of improve vements will give	List For Public Facilities Provided From Pr	t within 1 year) rt within 1 to 3 year Project Funding (If yes, provide Dals & Objective ty's Infrastructure	Desirable ars) Subject to Aw any details in s E (Water, Street		Agency				
	Fund # Descri	otion & Department ID	Τ	Project Start / Completion						
Capital	017		Total		v	l Year Ending	•			
Budget Cost	Capital Projects 326		Cost	2019	2020	2021	2022	2023		
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$300,000		\$300,000				Construction C \$300,000	ost / Period		
Total Cost	\$300,000		\$300,000	1						
Annual O&M		l .	\$75,600							

Vineyard Park Splash Pad (PA)



				of Ontario						
			Capital Imp		•					
		Reco	mmended Budg							
Project Title:	Vineyard Park Sp	olash Pad				Parks & Street	Maintenance	CIP Category	Parks	
						Roberto Perez		Project ID:	PA	
Location:	1400 East 6th Str	reet		Project Start I	Date:	7/1/2022			Date: 6/30/2024	
				Project Status: Future Total Cost: \$550,000						
Description of Imp				Project Priority Within CIP Category						
		and replace it with a r								
		vould be located at the								
		e of the existing pool a	area restrooms to	Is Project Funding Subject to Award by Outside Agency						
reduce project costs.				☐ Yes ☐ No (If yes, provide any details in space provided at the bottom)						
Justification or Sig	nificance of Impr	ovement:		City Council	l Go	als & Objective	es:			
		as the lowest attendance	of all City pools.					ets, Sewer, Park	s, Storm Drains and	
• •	•	lessons at this pool cont	• •	Public Facilit		•	,			
even the recreations	al swim numbers	are lower than other C	ity pools. When							
closed, the Vineyar	osed, the Vineyard Park pool experiences a high level of trespassing and									
vandalism causing t	andalism causing the increased risk of accidents and additional maintenance									
cost. The following	ost. The following are some of the benefits in replacing the Vineyard Park pool									
with a splash pad: 1	ower maintenance	cost, reduce safety risk	s, and provide an							
•	•	eational facilities with a								
This project is include	ded as part of the V	Vineyard Park Master Pla	an.							
	Fund #, Descr	iption & Department II	D	Project Start / Completion						
Capital	017		Total			Fisca	al Year Ending	g June 30,		
Budget Cost	Capital Projects		Cost	2019		2020	2021	2022	2023	
3	326								Design Cost/Period	
Architect & Eng Svcs	\$50,000		\$50,000						\$50,000	
Property Acquisition									→	
Construction Contracts	\$500,000		\$500,000							
Other Professional Svcs								Con	struction Cost/Period	
Other Misc Expenses									\$500,000	
Total Cost	\$550,000									
Annual O&M	•	•	None	1						
Review and Comm	ents:									



Public Facilities

City of Ontario

Capital Improvement Projects - PUBLIC FACILITIES Fiscal Year 2018-19 through 2022-23

Project Number	Project Description	CIP Book Page Number	Adopted 2018-19	2019-20	2020-21	2021-22	2022-23	Estimated Total
PF1801	Heating, Ventilation and Air Conditioning Replacement at De Anza Community and Teen Center	42	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
PF1802	Renovation of 400 Block Euclid Avenue Building	44	1,400,000	-	-	-	-	1,400,000
PF1803	Fire Station No. 1	46	1,000,000	11,000,000	-	-	-	12,000,000
PF1804	Parking Lot Renovation at Police Department	48	343,625	-	-	-	-	343,625
PF	Roof Replacement at City Hall Annex	50	-	580,000	-	-	-	580,000
PF	Heavy Truck Lift Replacement at Fleet Services Center	52	-	500,000	-	-	-	500,000
PF	Improvements at Police Records Department	54	-	254,970	-	-	-	254,970
PF	Metal Roof Waterproofing Installation at Integrated Waste Department	56	-	210,000	-	-	-	210,000
PF	Police Department Facilities Master Plan	58	-	152,623	-	-	-	152,623
PF	Heating, Ventilation and Air Conditioning Replacement at Westwind Community Center	60	-	115,000	-	-	-	115,000

City of Ontario

Capital Improvement Projects - PUBLIC FACILITIES Fiscal Year 2018-19 through 2022-23

Project Number	Project Description	CIP Book Page Number	Adopted 2018-19	2019-20	2020-21	2021-22	2022-23	Estimated Total
PF1702	Front Lobby Counter Renovation at Dorothy Quesada Community Center	62	-	90,000	-	-	-	90,000
PF	Fire Station No. 11	64	-	-	10,000,000	-	-	10,000,000
PF	Specialized Storage Facility - Fire	66	-	-	1,750,000	-	-	1,750,000
PF	Improvements at Police Forensics Division Lab	68	-	-	484,789	-	-	484,789
PF	Heating, Ventilation and Air Conditioning Unit Replacement at Museum	70	-	-	379,000	302,000	519,000	1,200,000
PF	Museum Facilities Preservation Plan	72	-	-	280,000	365,000	351,000	996,000
PF	New Fleet Services Operations at Police Department	74	-	-	250,000	-	-	250,000
PF	Jay Littleton Ball Park Historic Preservation Improvements Design	76	-	-	200,000	-	-	200,000
PF	Roof Replacement at Fire Station No. 6	78	-	-	185,000	-	-	185,000
PF	Improvements at Police Traffic Division	80	-	-	-	489,311	-	489,311
PF	Improvements at Air Support Unit	82	-	-	-	384,027	-	384,027

City of Ontario

Capital Improvement Projects - PUBLIC FACILITIES Fiscal Year 2018-19 through 2022-23

Project Number	Project Description	CIP Book Page Number	Adopted 2018-19	2019-20	2020-21	2021-22	2022-23	Estimated Total
PF	Carpet Replacement at Ovitt Family Community Library	84	-	-	-	400,000	-	400,000
PF	Fire Station No. 12	86	-	-	-	10,000,000	-	10,000,000
PF	Roof Replacement at Housing & Neighborhood Preservation Building	88	-	-	-		290,000	290,000
PF	Renovation at Ontario Police Mills Substation	90	-	-	-	-	850,000	850,000
PF	Police Shooting Range Soundproofing	92	-	-	-	-	375,000	375,000
PF	Roof Replacement at De Anza Teen Center	94	-	-	-	-	400,000	400,000
Total Puk	olic Facilities Projects		\$ 2,838,625	\$ 12,902,593	\$ 13,528,789	\$ 11,940,338	\$ 2,785,000	\$ 43,995,345

Heating, Ventilation and Air Conditioning Replacement at De Anza Community & Teen Center (PF1801)



			of Ontario						
			provement Proj						
			for Fiscal Year						
Project Title:	Heating, Ventilation and Air Conditioning F	Replacement		Facilities Mainte	nance	CIP Category	Public Facilities		
	at De Anza Community and Teen Center		Project Manager:			Project ID:	PF1801		
Location :	1405 South Fern Avenue		Project Start Date	: 7/1/2018		Estimated End D	ate: 6/30/2019		
			Project Status: New Total Cost: \$95,000						
Description of Impa Replace main air con	covements: ditioning unit and two classroom units.			t within 1 year) art within 1 to 3 yea	rs)	Start within 3 to 5			
			Is Project Funding Subject to Award by Outside Agency ☐ Yes ☐ No (If yes, provide any details in space provided at the bottom)						
Justification or Sign	nificance of Improvement:		City Council Go	als & Objectives	:				
The existing units are	e 15 years old and have reached their service	Invest in the Cit Public Facilities)	•	(Water, Street	s, Sewer, Parks,	Storm Drains and			
	Fund #, Description & Department ID			Proie	ct Start / Con	npletion			
Capital	008	Total			Year Ending				
Budget Cost	CDBG 327	Cost	2019	2020	2021	2022	2023		
Architect & Eng Sves Property Acquisition Construction Contracts Other Professional Sves Other Misc Expenses	\$95,000	\$95,000	Construction Co	ost / Period					
Total Cost	\$95,000	\$95,000	1						
Annual O&M		None							
Review and Commo	ents: nunity Development Block Grant (CDBG) fu	unded.							

Renovation of 400 Block Euclid Avenue Building (PF1802)



City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2018-19 Dept Responsible: Public Works Administration Public Facilities Renovation of 400 Block Euclid Avenue Building CIP Category **Project Title:** PF1802 Project Manager: David Simpson Project ID: Project Start Date: 7/1/2018 404 North Euclid Avenue Estimated End Date: 6/30/2019 Location: **Project Status:** \$1,400,000 New **Total Cost: Description of Improvements: Project Priority Within CIP Category** ☑ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years) The project is to renovate the 404 North Euclid Avenue building, including, but not limited to, hazardous material remediation, roof repairs, electrical and □ Necessary (Start within 1 to 3 years) mechanical upgrades, installation of front entrance and other repairs that will Is Project Funding Subject to Award by Outside Agency ☑ No (If yes, provide any details in space provided at the bottom) make the building lease ready. **Justification or Significance of Improvement:** City Council Goals & Objectives: The project will provide a platform for a future active innovation space that will Invest in the Growth and Evolution of the City's Economy create a network and telecommuting center for City residents and customers. The building will potentially include a restaurant/café, areas for small business Operate in a Business Like Manner start-ups and support services that will assist people to build ideas in a business and social networking atmosphere. Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities) Focus Resources in Ontario's Commercial and Residential Neighborhoods Fund #, Description & Department ID **Project Start / Completion** 017 Fiscal Year Ending June 30, Capital 034 Total 2019 2021 **Budget Cost** Capital Projects Info Tech Cost 2020 2022 2023 326 326 Design Cost / Period Architect & Eng Svcs \$100,000 \$100,000 \$100,000 Property Acquisition Construction Contracts \$201,878 \$1,018,122 \$1,220,000 Construction Cost / Period Other Professional Svcs \$80,000 \$80,000 \$1,300,000 Other Misc Expenses Total Cost \$381,878 \$1,018,122 \$1,400,000 Annual O&M See Comments **Review and Comments:** An operating lease agreement is estimated at \$750,000 over three fiscal years (\$250,000 annually).

Fire Station No. 1 (PF1803)



					of Ontario						
			Ador	• •	rovement Proje for Fiscal Year 2						
Project Title:	Fire Station No.	. 1	11401	our Bunger	Dept Responsible: I			CIP Category	Public Facilities		
					Project Manager: M	Mike Pelletier		Project ID:	PF1803		
Location:	To Be Determin	ned			Project Start Date: 7	ate: 6/30/2021					
					Project Status:	New		Total Cost:	\$12,000,000		
Description of Imp	rovements:				Project Priority Within CIP Category						
This phase of the pr	oject consists of	acquiring proj	perty for the c	onstruction of	☑ Essential (Start v	vithin 1 year)	☐ Desirable (\$	Start within 3 to 5	years)		
a new Fire Station N	To. 1, utilizing eit	her the existin	g site or a new	location.	☐ Necessary (Start	within 1 to 3 year	s)				
					Is Project Funding Subject to Award by Outside Agency						
					□ Yes □ No						
Justification or Sig	nificance of Imp	rovement:			City Council Goals & Objectives:						
Fire Station No. 1	e Station No. 1 is in need of significant improvements due to age and					Maintain the Current High Level of Public Safety					
condition of the bu	ilding. The cor	ntinuing cost	of maintenan	ce makes the							
existing building	extremely expen	nsive to mai	intain, and t	he building	Invest in the City'	s Infrastructure ((Water, Streets	s, Sewer, Parks,	Storm Drains and		
infrastructure is in n	eed of replaceme	nt.			Public Facilities)		,	, , ,			
	Fund #, Desci	intion P. Don	autmant ID			Duoine	et Start / Com	mlotion			
Capital	017	прион & Бер	partificit ID	Total		•	Year Ending	-			
Budget Cost	Capital Projects			Cost	2019	2020	2021	2022	2023		
Buuget Cost	315			Cost	Property Acquisition		2021	2022	2023		
Architect & Eng Svcs	313				\$1,000,000	on Cost / I enou					
Property Acquisition	\$1,000,000			\$1,000,000	₩1,000,000 →						
Construction Contracts	φ1,000,000			ψ1,000,000		Construction	Cost / Period				
Other Professional Svcs	,					Construction	\$11,000,000				
Other Misc Expenses	<u>'</u>						Ψ11,000,000 •••••••••••••••••••••••••••••				
Total Cost	\$1,000,000			\$1,000,000							
Annual O&M											
1 Miluai Owivi	O&M See Comme										

The cost of \$1,000,000 for property acquisition was approved in Fiscal Year 2018-19. The total cost for the construction of a new Fire Station No. 1 is estimated at \$11,000,000 (unfunded). If funding is available, design and construction is proposed to begin in Fiscal Year 2019-20 as follows: \$1,000,000 for design; \$9,222,799 for construction; \$140,580 for construction management services; and \$636,621 for equipment and furnishings. Annual operating and maintenance costs will be included in the department's annual operating budget.

Parking Lot Renovation at Police Department (PF1804)



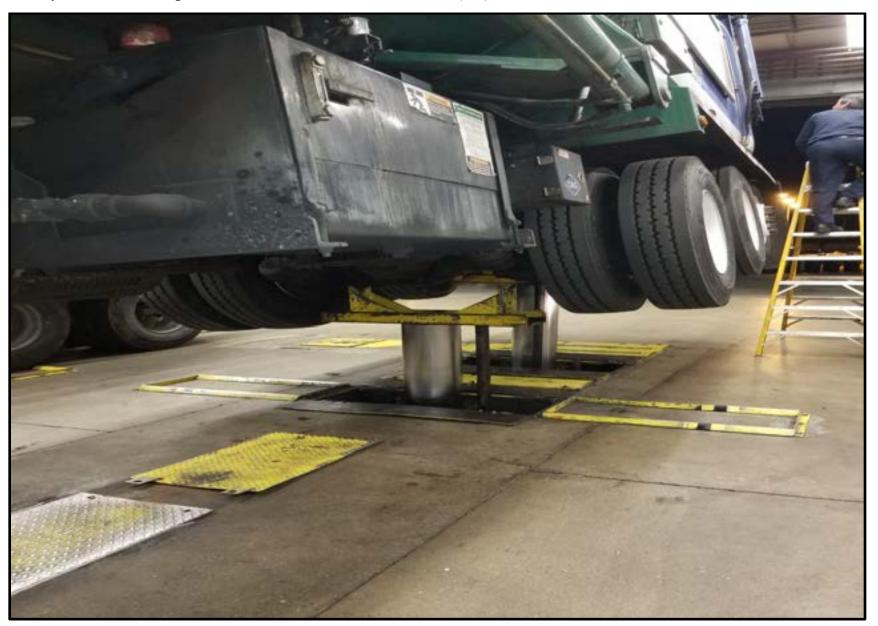
				of Ontario rovement Pro	ject					
				or Fiscal Yea	-					
Project Title:	Parking Lot Renovation	n at Police Department	:	Dept Responsibl	e: Police		CIP Category	Public Facilities		
	· ·	•		Project Manage	r: Christine Booke	er	Project ID:	PF1804		
Location:	2500 South Archibald	Avenue		Project Start Da	te: 7/1/2018		Estimated End D	ate: 6/30/2019		
				Project Status: New Total Cost: \$343,625						
Description of Improvements: Repair and replace the asphalt parking lot at the Police Department. The renovation phase would consist of replacing trees in the employee parking lot with new non-intrusive trees, repair irrigation, repair and replace curbs as needed, apply new crack seal, slurry seal, and restripe the parking lot. Justification or Significance of Improvement: Substantial tree roots are currently lifting areas of the asphalt and creating safety hazards for staff. These issues have been addressed annually on a smaller scale but without success. As the trees grow each year, the destruction caused by their roots has resulted in very poor and unsafe asphalt conditions.				Necessary (Start within 1 to 3 years)						
	Fund #, Description	& Department ID		Project Start / Completion						
Capital	017		Total			l Year Ending	-			
Budget Cost	Capital Projects 309		Cost	2019	2020	2021	2022	2023		
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	rehitect & Eng Sves reperty Acquisition onstruction Contracts ther Professional Sves \$343,625 \$343,625				Construction Cost / Period \$343,625					
Total Cost	\$343,625	\$343,625								
Annual O&M	. , ,	l l	None							
Review and Commo	ents:									

Roof Replacement at City Hall Annex (PF)



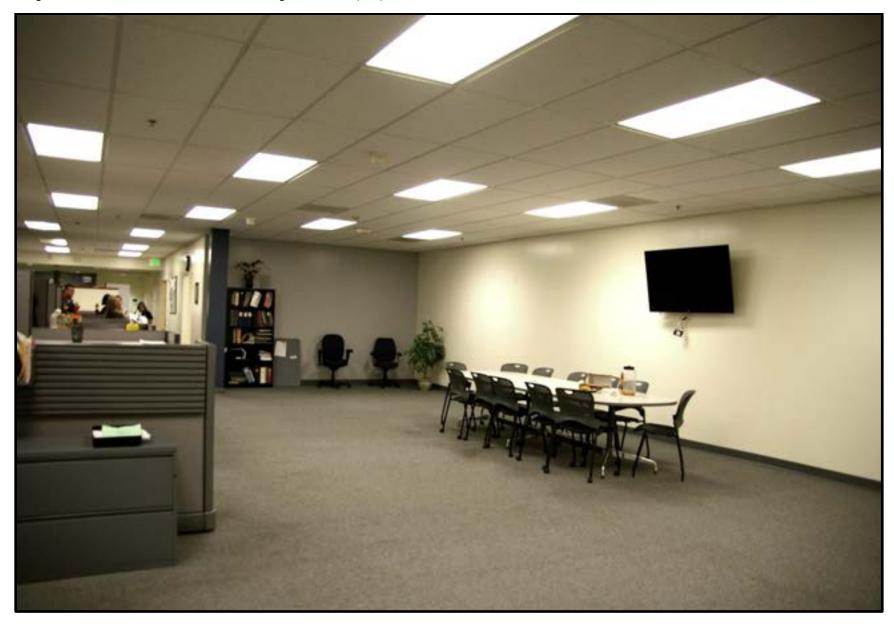
				f Ontario							
		(Capital Impr	ovement I	Proje	ect					
		Recomm	ended Budge	et for Fisca	al Ye	ar 2018-19					
Project Title:	Roof Replacement	at City Hall Annex		Dept Respon	sible:	Facilities Mainte	enance	CIP Category	Public Facilities		
				Project Man	ager:	Pat Malloy		Project ID:	PF		
Location:	200 North Cherry	and 415 East "B" Street		Project Start	t Date	: 7/1/2019		Estimated End D	Pate: 6/30/2020		
				Project Statu	us:	Future		Total Cost:	\$580,000		
Replace the east 1	Description of Improvements: Replace the east lower main roof and outer canopy roof, consisting of approximately 19,280 square feet.					Project Priority Within CIP Category ☐ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years) ☐ Necessary (Start within 1 to 3 years)					
				Is Project Funding Subject to Award by Outside Agency ☐ Yes ☐ No (If yes, provide any details in space provided at the bottom)							
				* * * * * * * * * * * * * * * * * * *							
Justification or Signature There were multiple		<pre>vement: rains, and the roof has reac</pre>	hed its service			oals & Objectives tv's Infrastructure	='	ts. Sewer, Parks	, Storm Drains and		
life due to deterioration.					lities)						
		otion & Department ID				· ·	ect Start / Con	•			
Capital	017		Total				Year Ending				
Budget Cost	Capital Projects 327		Cost	2019		2020	2021	2022	2023		
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$580,000		\$580,000			Construction Co	ost / Period				
Total Cost	\$580,000		\$580,000								
Annual O&M			None								
Review and Commo	ents:										

Heavy Truck Lift Replacement at Fleet Services Center (PF)



				of Ontario	4					
			Capital Impr		vject Year 2018-19					
Project Title:	Heavy Truck Lift Rea	placement at Fleet Service			le: Fleet Maintena	nce	CIP Category	Public Facilities		
110ject 11tie.	Ticavy Truck Lift Rej	nacement at 1 icet servic	es center		er: Manuel Rebollo		Project ID:	PF		
Location:	1425 South Bon View	ν Δ venue		Project Start Date: 7/1/2019 Estimated End Date: 6						
Location.	1423 South Don View	VAVEILUE		Project Status:			Total Cost:	\$500,000		
Description of Imp	rovomonts.									
		lifts at the Fleet Services	Cantar	Project Priority Within CIP Category ☐ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years)						
Replace the two (2)	in-ground neavy truck	ints at the Freet Services	s center.	✓ Necessary (Start within 1 to 3 years)						
							yard by Outside	Agency		
				 Is Project Funding Subject to Award by Outside Agency □ Yes □ No (If yes, provide any details in space provided at the bottom) 						
				* * * * * * * * * * * * * * * * * * *						
	nificance of Improve			City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and						
		er 35 years old and no lo				e (Water, Stree	ets, Sewer, Parks	, Storm Drains and		
		not compatible with nev	w equipment,	Public Faciliti	es)					
causing employee sa	fety and efficiency con	icerns.								
	Fund #, Descripti	on & Department ID		Project Start / Completion						
Capital	032	F	Total		,	l Year Ending	•			
Budget Cost	Equipment Svcs		Cost	2019	2020	2021	2022	2023		
Dauger cost	327			2015						
Architect & Eng Svcs										
Property Acquisition										
Construction Contracts	\$450,000		\$450,000		Replacement C	Cost / Period				
Other Professional Svcs					\$500,000					
Other Misc Expenses	\$50,000		\$50,000							
Total Cost	\$500,000		\$500,000							
Annual O&M		-	None							
Review and Comm	ents•									
Keview and Comm	ciits.									

Improvements at Police Records Department (PF)



			City (Capital Imp	of Ontario	niect					
		Recon	nmended Budg		•					
Project Title:	Improvements at	Police Records Departme		Dept Responsib			CIP Category	Public Facilities		
	•	•		Project Manage	r: Christine Booke	r	Project ID:	PF		
Location:	2500 South Arch	ibald Avenue		Project Start Date: 7/1/2019 Estimated End Date: 6/30/						
				Project Status:	Future		Total Cost:	\$254,970		
Description of Imp	rovements:			Project Priority Within CIP Category						
Construct three add	itional offices with	hin the unused office spa	ace in the Police	☐ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years)						
Records Division.				☑ Necessary (Second Property 1)	Start within 1 to 3 year	rs)				
				Is Project Funding Subject to Award by Outside Agency						
				☐ Yes ☐ No (If yes, provide any details in space provided at the bottom)						
Justification or Sig	nificance of Impr	ovement:		City Council	Goals & Objectives	<u>s:</u>				
		ce space on the first flo	or of the Police		usiness Like Manne					
Department for Pa	trol supervisors	and non-sworn staff.	Construction of							
additional offices wi	ithin the unused ar	ea of the Records Division	on would be ideal	Maintain the C	Current High Level of	of Public Safet	y			
since it is centrally sworn staff.	located between	Invest in the Public Facilities	•	(Water, Stree	ets, Sewer, Parks.	, Storm Drains and				
	Fund #, Descr	iption & Department ID)		Proje	ect Start / Coi	mpletion			
Capital	017		Total		Fiscal	Year Ending	June 30,			
Budget Cost	Capital Projects		Cost	2019	2020	2021	2022	2023		
	309									
Architect & Eng Svcs										
Property Acquisition										
Construction Contracts	\$230,000	\$230,000	Construction Cost / Period							
Other Professional Svcs	3			\$254,970						
Other Misc Expenses	\$24,970		\$24,970							
Total Cost										
Annual O&M										
Daview and Comm	4									

This project and the Police Department Master Plan are being proposed concurrently. If the Police Department Master Plan is approved, the project's scope of work and schedule will be modified accordingly.

Metal Roof Waterproofing Installation at Integrated Waste Department (PF)



				of Ontario					
			Capital Impr	ovement Pro	ject				
		Recomm	ended Budge	et for Fiscal Y	Year 2018-19				
Project Title:	Metal Roof Waterproofing Installation at Integrated Waste			Dept Responsibl	le: Facilities Mainte	enance	CIP Category	Public Facilities	
	Department			Project Manage	r: Pat Malloy		Project ID:	PF	
Location:	1425 South Bon View A	venue		Project Start Da	ite: 7/1/2019		Estimated End D	ate: 6/30/2020	
				Project Status:	Future		Total Cost:	\$210,000	
II J I				Project Priority Within CIP Category ☐ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years) ☐ Necessary (Start within 1 to 3 years) Is Project Funding Subject to Award by Outside Agency					
square reet.				☐ Yes ☐ No (If yes, provide any details in space provided at the bottom)					
Justification or Significance of Improvement: There were multiple roof leaks from recent rains.				City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)					
	Fund #, Description	& Denartment ID			Proje	ect Start / Co	mpletion		
Capital	029	a Department 1D	Total	Fiscal Year Ending June 30,					
Budget Cost	Capital Projects 327		Cost	2019	2020	2021	2022	2023	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$210,000		\$210,000		Installation Cos \$210,000	t / Period			
Total Cost	\$210,000		\$210,000	1					
Annual O&M None									
Review and Commo	ents:								

Police Department Facilities Master Plan (PF)



			City (Capital Imp	of Ontario	oiost				
					Year 2018-19				
· · · · · · · · · · · · · · · · · · ·				Dept Responsible: Police CIP Ca				Public Facilities	
Troject Title.	1 ones Department 1 to	• • • • • • • • • • • • • • • • • • •			er: Scott Melendrez		Project ID:	PF	
Location:	2500 South Archibald	Avenue			Pate: 7/1/2019		Estimated End D	ate: 6/30/2020	
				Project Status	Future		Total Cost:	\$152,623	
Description of Improvements: Create a master plan for the Police Department's future building needs over the				Project Priority Within CIP Category ☐ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years) ☐ Necessary (Start within 1 to 3 years) Is Project Funding Subject to Award by Outside Agency					
T 188 11 C1	1.00 A.Y				. , , , ,		space provided at	.ne bottom)	
	nificance of Improven	nent: uld allow Police adm			Goals & Objectives Business Like Manne				
eliminate redundand occur. Additionally,	by when personnel re Police administration	e within the Police De elocations and unit re would be able to proj property improvement i	corganizations ect efficiently		Current High Level of City's Infrastructure ies)			Storm Drains and	
Fund #, Description & Department ID					Proie	ect Start / Coi	mpletion		
Capital	017		Total			Year Ending	-		
Budget Cost	Capital Projects 309		Cost	2019 2020 2021 2022 2023 Design Cost / Period					
Architect & Eng Svcs	\$94,786		\$94,786		\$94,786	1100			
Property Acquisition	, ,		. ,		→				
Construction Contracts					Construction Co	st / Period			
Other Professional Svcs	\$32,400		\$32,400						
Other Misc Expenses	\$25,437		\$25,437						
Total Cost	\$152,623		\$152,623	1					
Annual O&M None									
Review and Commo	ents:								

Heating, Ventilation and Air Conditioning Replacement at Westwind Community Center (PF)



			City o	of Ontario						
			• •	ovement Proj	•					
				et for Fiscal Y			1			
Project Title:		and Air Conditioning Uni			: Facilities Maint	enance	CIP Category	Public Facilities		
	Replacement at Westwind Community Center			Project Manager			Project ID:	PF		
Location :	<u>n</u> : 2455 East Riverside Drive			Project Start Dat	te: 7/1/2019		Estimated End D	ate: 6/30/2020		
					Project Status: Future Total Cost: \$115,000					
							CIP Category			
				☐ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years)						
and air conditioning	units and add customiz	zed computer monitoring	controls.	☑ Necessary (Start within 1 to 3 years)						
					Project Funding					
				□ Yes ☑ No	o (If yes, provide	any details in s	space provided at	the bottom)		
Justification or Sig	nificance of Improven	nent:		City Council G	Goals & Objective	<u>s</u> :				
The four air conditi	ioning units are over	25 years old, and the no	ew units will	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)						
utilize approximately	y 35% to 40% less elec	tricity.								
Fund #, Description & Department ID					Duo	ect Start / Co	mnlotion			
Capital	017	on & Department ID	Total		•	l Year Ending	-			
Budget Cost	Capital Projects		Cost	2019	2020	2021	2022	2023		
Buuget Cost	327		Cost	2019	2020	2021	2022	2023		
Architect & Eng Svcs	321			1						
Property Acquisition										
Construction Contracts	\$115,000		\$115,000							
Other Professional Svcs			Ψ115,000	Replacement Cost / Period \$115,000						
Other Misc Expenses					Ψ113,000 →					
Total Cost	\$115,000		\$115,000							
Annual O&M None										
	4		Tione	<u>II</u>						
Review and Commo	ents:									

Front Lobby Counter Renovation at Dorothy Quesada Community Center (PF)



			Capital Impro	Ontario vement Project						
D	F . V 11 C D			for Fiscal Year		CID C	D 11' E '1'.'			
Project Title:	Front Lobby Counter Re	novation at Dorothy Qu	esada		Facilities Maintenance	CIP Category	Public Facilities			
T	·			Project Manager: Project Start Date:		Project ID:	PF			
						Estimated End D				
D ' (' 61				Project Status:	Future	Total Cost:	\$90,000			
Description of Improvements: This project will include the renovation of the front counter at the Dorothy Quesada Community Center in order to expand the counter space and add an access door at one end of the counter.				Project Priority Within CIP Category □ Essential (Start within 1 year) □ Desirable (Start within 3 to 5 years) □ Necessary (Start within 1 to 3 years) Is Project Funding Subject to Award by Outside Agency						
one end of the count	cr.			✓ Yes □ No (If yes, provide any details in space provided at the bottom)						
Justification or Sign	nificance of Improvemen	nt:		City Council Go	als & Objectives:					
The reconfiguration of the front counter at the Dorothy Quesada Community Center will expand the counter space for better visibility and monitoring of the facility, enclose the area around staff offices, and secure the area from public access.										
G 11 1	Fund #, Description	& Department ID		Project Start / Completion Fiscal Year Ending June 30,						
Capital	008		Total	2010			2022			
Budget Cost	CDBG 326		Cost	2019	2020 202 Design Cost / Period	21 2022	2023			
Architect & Eng Svcs	\$15,000		\$15,000		\$15,000					
Property Acquisition	Ψ13,000		Ψ15,000		→ 13,000					
Construction Contracts	\$75,000		\$75,000		Construction Cost / Perio	od				
Other Professional Svcs	470,000		4,2,000		\$75,000	, 4				
Other Misc Expenses					→					
Total Cost	\$90,000		\$90,000							
Annual O&M	Ψ>0,000		None							
Review and Commo	ents:									

Fire Station No. 11 (PF)



			City	of Ontario					
				orovement Pro	iect				
		Recomn		get for Fiscal Y	G				
Project Title:	Fire Station No.			Dept Responsible:			CIP Category	Public Facilities	
	Project Manager: Mike Pelletier			Project ID:	PF				
				Project Start Date	: 7/1/2021		Estimated End D	eate: 12/31/2022	
and Mill Creek Road)				Project Status:	Future		Total Cost:	\$10,000,000	
Description of Impa	rovements:				Project 1	Priority Within (
Land acquisition, design, and construction of Fire Station No. 11.				☐ Essential (Star	t within 1 year)	☐ Desirable (Start within 3 to 5	years)	
				Necessary (Statement)	art within 1 to 3 y	rears)			
				<u>Is</u>]	Project Fundin	Subject to Awa	ard by Outside A	Agency	
				□ Yes □ No					
Justification or Sign	nificance of Imp	rovement:		City Council Go	oals & Objectiv	es:			
		as the City's public safety of	obligation will	Maintain the Current High Level of Public Safety					
increase as a result o	f the developmer	nt in Ontario Ranch.			_	·			
	•			Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and					
				Public Facilities)					
				Ensure the Development of a Well Planned, Balanced, and Self-Sustaining					
				Community in the New Model Colony					
				Community in ti	ie itew iviouei e	olony			
	Fund #, Descr	ription & Department ID		Project Start / Completion					
Capital	190		Total			al Year Ending			
Budget Cost	Fire Impact		Cost	2019	2020	2021	2022	2023	
. 11: 0 T 0	315		¢1,000,000	4			Property Acquis	sition / Period	
Architect & Eng Svcs	\$1,000,000		\$1,000,000			\$1,599,225			
Property Acquisition	\$599,225		\$599,225					/D 1	
Construction Contracts	\$7,257,412		\$7,257,412				Construction C	ost / Period	
Other Professional Svcs			\$340,483				\$8,400,775		
Other Misc Expenses	\$802,880		\$802,880	4				→	
Total Cost	\$10,000,000		\$10,000,000	1					
Annual O&M \$281,756									

Cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses are designated for equipment and furnishings. This project (FS-005) is included in the City's 2017 Master Facilities Plan.

Specialized Storage Facility - Fire (PF)



				C:4	of Ontonio				
					of Ontario rovement Proj	ioat			
			Recomn		et for Fiscal Y	,			
Project Title:	Specialized Stor	rage Facility - 1		ichaca Baag	Dept Responsible:			CIP Category	Public Facilities
Troject Title.	Specialized Stol	age racinty	rne		Project Manager:			Project ID:	PF
Location:	Specific site lo	cation to be	determined 1	pased on the	Project Start Date	ate: 12/31/2021			
	Bureau of Alco (ATF)	ohol, Tobacco.	, Firearms, ar	nd Explosives	Project Status:	Future		Total Cost:	\$1,750,000
Description of Important Two approved special be required to legall	alized storage fa	•	•		Project Priority Within CIP Category □ Essential (Start within 1 year) □ Desirable (Start within 3 to 5 years) □ Necessary (Start within 1 to 3 years)				
safe materials, as we measures a block was	vell as maintain	current FBI			Is Project Funding Subject to Award by Outside Agency □ Yes □ No				
In 1987, an agreeme Ontario's render safe process of evaluating current storage arran site, within the City, requirements and ac	Justification or Significance of Improvement: In 1987, an agreement was reached with Riverside County Sheriff to co-locate Ontario's render safe materials at their site in Riverside. Riverside is in the process of evaluating their current site, which may necessitate a change to our current storage arrangement. This has prompted Ontario Fire to look for a new site, within the City, to store these materials. The ATF regulates strict storage requirements and accountability is a concern for the storage and security of these render safe materials.				City Council Go Maintain the Cur Invest in the Ci Public Facilities)	rrent High Level	of Public Safety		, Storm Drains and
	Fund #, Descr	ription & Dep	artment ID			Pro	ject Start / Con	pletion	
Capital	017			Total		Fisc	al Year Ending		
Budget Cost	Capital Projects			Cost	2019	2020	2021	2022	2023
	315						Design Cost /	Period	
Architect & Eng Svcs	\$250,000			\$250,000			\$250,000		
Property Acquisition									
Construction Contracts	\$1,240,000			\$1,240,000			Construction (Cost / Period	
Other Professional Svcs	,			\$50,000			\$1,500,000		
Other Misc Expenses	\$210,000			\$210,000				•	
Total Cost	\$1,750,000			\$1,750,000					
Annual O&M				See Comments					

Review and Comments:

Other miscellaneous expenses are designated for storage facility units and required security equipment. Property acquisition is undetermined at this time. Annual operating and maintenance costs are already included in the department's annual operating budget.

Improvements at Police Forensics Division Lab (PF)

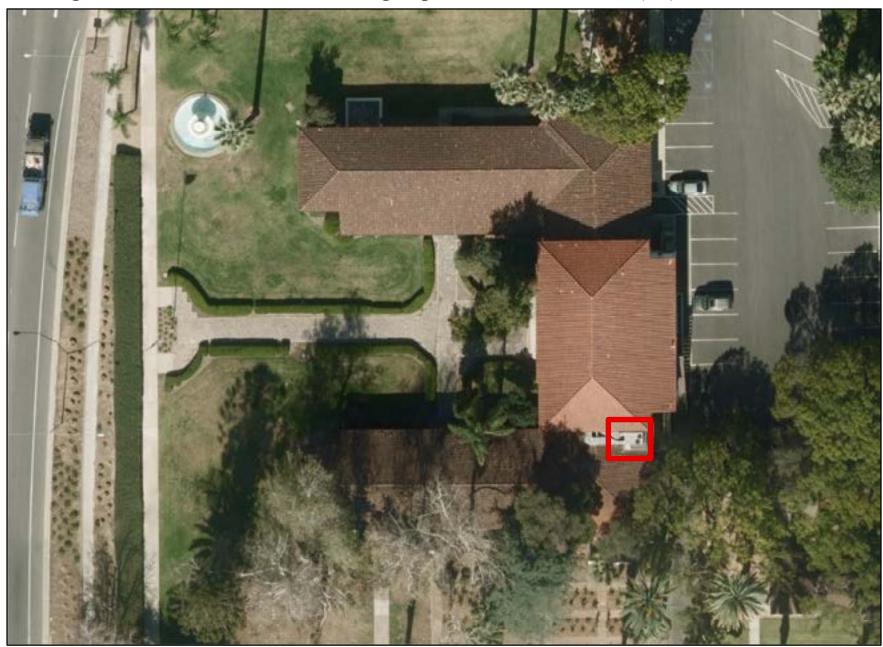


			City	of Ontario						
				rovement Proj	ject					
		Reco	mmended Budg	et for Fiscal Y	ear 2018-19					
Project Title:	Improvements at	Police Forensic Divisio	n Lab	Dept Responsible	: Police		CIP Category	Public Facilities		
				Project Manager:	Scott Melenda	ez	Project ID:	PF		
Location:	2500 South Archi	bald Avenue		Project Start Date: 7/1/2020 Estimated End Date: 6/30/202						
				Project Status: Future Total Cost: \$484,789						
Description of Impr				Project Priority Within CIP Category						
		sics Division Lab will		☐ Essential (Sta	•		Start within 3 to 5	years)		
work space, a new of	office, a new stor	age closet, and renovat	tion of the second							
floor to create a lock	er room with a usa	ble restroom.		Is Project Funding Subject to Award by Outside Agency						
				□ Yes □ No	(If yes, provid	e any details in sp	pace provided at	the bottom)		
Justification or Sign	nificance of Impr	ovement:		City Council Goals & Objectives:						
-		ion Lab will allow sp	ace for additional			of Public Safety	7			
				,						
	uipment storage, which is needed to meet the required accreditation fagerprinting certification. The repair and renovation of the unused as			Invest in the Ci	ity's Infrastructu	ire (Water, Street	ts, Sewer, Parks	, Storm Drains and		
0 1		this area to be used as		Public Facilities	s)					
a functional restroom				O	-! I !l M					
İ				Operate in a Bu	siness Like Mar	ner				
	Fund #, Descri	ption & Department I	ID		Pr	oject Start / Con	ıpletion			
Capital	017		Total		Fise	cal Year Ending	June 30,			
Budget Cost	Capital Projects		Cost	2019	2020	2021	2022	2023		
	309					Design Cost / 1	Period			
Architect & Eng Svcs	\$25,000		\$25,000			\$25,000				
Property Acquisition										
Construction Contracts	\$343,446		\$343,446			Construction C	Cost / Period			
Other Professional Svcs	\$40,000		\$40,000			\$459,789)			
Other Misc Expenses	\$76,343		\$76,343				•			
Total Cost	\$484,789		\$484,789							
Annual O&M			None	<u> </u>				<u> </u>		
D										

Review and Comments:

This project and the Police Department Master Plan are being proposed concurrently. If the Police Department Master Plan is approved, the project's scope of work and schedule will be modified accordingly.

Heating, Ventilation and Air Conditioning Replacements at Museum (PF)



	City o	f Ontario					
C		ovement Proj	ect				
	• •	et for Fiscal Yo					
Project Title: Heating, Ventilation and Air Conditioning Replacem		Dept Responsible:		Administration	CIP Category	Public Facilities	
at Museum		Project Manager:			Project ID:	PF	
Location: 225 South Euclid Avenue		Project Start Date: 7/1/2020 Estimated End Date: 6/3				te: 6/30/2024	
		Project Status:	Future		Total Cost:	\$1,200,000	
Description of Improvements:		Project Priority Within CIP Category					
The scope of improvements includes code related maintenance and re	eplacements	☐ Essential (Star	t within 1 year)	☐ Desirable (Start within 3 to 5	years)	
to the Museum's Heating, Ventilation and Air Conditioning (HVAC	C) units and	☑ Necessary (Start within 1 to 3 years)					
all coordinating mechanical systems and components.		Is Project Funding Subject to Award by Outside Agency					
		☐ Yes ☐ No (If yes, provide any details in space provided at the bottom)					
Justification or Significance of Improvement:		City Council Go	oals & Objectiv	es:			
The projected scope of work is to meet the environmental, hu	i				ts. Sewer. Parks.	Storm Drains and	
temperature control needs of the facility, collections and temporary	•	Public Facilities	•	,	, , ,		
addition, the updated HVAC system will provide heating and air cor		,					
areas of the Museum that do not have service. These repairs		Operate in a Bus	iness Like Manr	ner			
completed for our Museum to stay compliant with the American	Alliance of						
Museums professional standards, and they will serve as preparation	n to meeting						
environmental, safety, collection and programming conditions when	conducting						
future work.							
Fund #, Description & Department ID			Dno	ject Start / Con	nlotion		
Capital 017	Total			al Year Ending	•		
Budget Cost Capital Projects	Cost	2019	2020	2021	2022	2023	
320	Cost	2015	2020	Design Cost / 1		2020	
Architect & Eng Svcs \$110,000	\$110,000			\$110,000			
Property Acquisition							
Construction Contracts \$1,090,000	\$1,090,000			C	onstruction Cost /	Period	
Other Professional Svcs				\$269,000	\$302,000	\$519,000	
Other Misc Expenses				-			
Total Cost \$1,200,000	\$1,200,000						
Ψ1,200,000	. / /						

Review and Comments:

Total project cost over four years is \$1,200,000 which would be implemented as follows: FY 2020-21 Phase I for North Gallery: \$379,000; FY 2021-22 Phase II for South Gallery: \$302,000; FY 2022-23 Phase III for second floor collections and offices: \$255,000; FY 2023-24 Phase IV for Historical Council Chambers, offices and kitchen: \$264,000.

Museum Facility Perservation Plan (PF)



				City (Capital Imp	of Ontar	io t Proje	net				
				ended Budg		-					
Project Title:	Museum Facility	Preservation P		<u>-</u>			Public Works	Administration	CIP Category	Publ	lic Facilitie
	J						David Simpso		Project ID:	PF	
Location:	255 South Euclid	Avenue					: 7/1/2020		Estimated End D	ate: 6/30)/2023
					Project St	atus:	Future		Total Cost:	\$996	6,000
Description of Imp	rovements:						Project 1	Priority Within	CIP Category		
The scope of improv	rements includes c	ode related ma	intenance and	l repairs to the	□ Essen	tial (Star	t within 1 year)	☐ Desirable (Start within 3 to 5	years)	
building, such as ha	zardous material	remediation, ir	nstallation of	building-wide	☑ Neces	sary (Sta	rt within 1 to 3 y	vears)			
fire safety system, e	electrical system u	pgrades, instal	lation of win	dow and door				g Subject to Awa	ard by Outside	Agency	
treatments, equipme	nt and services to	establish Wi-l	Fi and securit	y surveillance	□ Yes	☑ No	(If yes, provid	e any details in s	pace provided at	the botto	om)
and wayfinding sign	age.								_		
Justification or Sig	nificance of Impr	ovement:			City Cor	ıncil Ga	oals & Objectiv	ves:			
The projected scop			nriority cod	le and safety	_			re (Water, Stree	ts Sewer Parks	Storm	Drains and
occupancy and use of					Public Fa		•	10 (((ato1, 51100	, 201101	, 2001111	Diams and
building updates. The					1 40110 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
future demands, fire		* *		•	Operate	in a Bus	iness Like Man	ner			
protection to exhibit					_						
compliant building.	•										
compliant with the											
will be the prepa											
programming condit											
					1						
	Fund #, Descr	iption & Depa	rtment ID					oject Start / Con	•		
Capital	017			Total				al Year Ending			
Budget Cost	Capital Projects			Cost	20	19	2020	2021	2022		2023
A1-i44 0- E C	\$100,000			\$100,000	1			Design Cost / 1 \$100,000	Period		
Architect & Eng Svcs	\$100,000			\$100,000				\$100,000			
Property Acquisition	\$906,000			\$90 <i>6</i> 000				T	lamantation C	4 / Dani-	.1
Construction Contracts	\$896,000			\$896,000				•	olementation Cos		
Other Professional Svcs								\$180,000	\$365,0	UU	\$351,000
Other Misc Expenses	\$00.6.000			#00 <i>c</i> 000	-						→
Total Cost	\$996,000			\$996,000	4						
Annual O&M				See Comments							

Review and Comments:

Total project cost over three years is \$996,000 which would be implemented as follows: FY 2020-21 for remediation, window and door filtration and shading in north wing and main hallway: \$280,000; FY 2021-22 for fire and security alarm system: \$365,000; FY 2022-23 for miscellaneous design, electrical upgrades, wayfinding signage, security cameras and Wi-Fi services: \$351,000.

New Fleet Services Operations at Police Department (PF)



			City o	of Ontario	oiect				
		Recomn			Year 2018-19				
Project Title:	New Fleet Service	s Operations at Police Depa			ole: Fleet Mainten	ance	CIP Category	Public Facilities	
		· · · · · · · · · · · · · · · · · · ·			er: Pat Malloy		Project ID:	PF	
Location:	2500 South Archib	oald Avenue		Project Start D			Estimated End D		
				Project Status:	Future		Total Cost:	\$250,000	
Description of Imp	rovements:					Priority Within	CIP Category	,	
		partment that would include	de two vehicle	☐ Essential (S	tart within 1 year)		(Start within 3 to 5	years)	
lifts, tire changing a	nd balancing mach	ines, shop air compressors	, storage racks	☑ Necessary	Start within 1 to 3 y	rears)			
		fluids, computer equipmen	nt, lighting and		Is Project Fundin				
some electrical upgra	ades to accommoda	te equipment.		□ Yes ☑	No (If yes, provid	e any details in s	space provided at	the bottom)	
Justification or Sign	nificance of Impro	vement:		City Council Goals & Objectives:					
logistics costs and de	ecrease officer dow immediate access	Police Department would in time due to vehicle repair to 200 vehicles, improvir ficiency.	r issues. It will	Facilities)				rm Drains and Public	
	Fund #. Descri	ption & Department ID			Pr	oject Start / Co	mpletion		
Capital	032	, , , , , , , , , , , , , , , , , , ,	Total			cal Year Ending	•		
Budget Cost	Equipment Svcs 327		Cost	2019	2020	2021	2022	2023	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	\$200,000		\$200,000			Construction \$250,000	Cost / Period		
Other Misc Expenses	\$50,000		\$50,000				•		
Total Cost	\$250,000		\$250,000						
Annual O&M		1	None	1					
Review and Commo	ents:								

Jay Littleton Ball Park Historic Preservation Improvements Design (PF)



City of Ontario **Capital Improvement Project Recommended Budget for Fiscal Year 2018-19** Project Title: Jay Littleton Ball Park Historic Preservation Improvements Design | Dept Responsible: Facilties Maintenance CIP Category **Public Facilities** Project Manager: Pat Malloy Project ID: PF Project Start Date: 7/1/2020 Location: 1076 North Grove Avenue Estimated End Date: 6/30/2024 **Project Status: Total Cost:** \$200,000 Future **Description of Improvements: Project Priority Within CIP Category** Implement the Historic Structure Report (HSR) Plan created by the Historic ☐ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years) Preservation architect (committee). The HSR Plan provides project priority and ☑ Necessary (Start within 1 to 3 years) costs over multiple years. **Is Project Funding Subject to Award by Outside Agency** ☐ Yes ☐ No (If yes, provide any details in space provided at the bottom) **Justification or Significance of Improvement:** City Council Goals & Objectives: This historic Jay Littleton Ball Park is an iconic facility in the City. Its current Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and state is extremely dilapitated and conservation improvements are needed to Public Facilities) preserve the facilities within this historic ball park. Additionally, these Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and improvements will allow for the safe operation and use of the ball park and its Healthy City Programs, Policies and Activities facilities. **Project Start / Completion** Fund #, Description & Department ID 017 Fiscal Year Ending June 30, Capital Total **Budget Cost Capital Projects** 2019 2021 2022 2023 Cost 2020 327 Design Cost / Period \$200,000 \$200,000 Architect & Eng Svcs \$200,000 Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses \$200,000 \$200,000 **Total Cost** Annual O&M None

Review and Comments:

Construction cost estimates will be provided once the Planning Department completes the Historical Structural Assessment report for the John Littleton Ball Park.

Roof Replacement at Fire Station No. 6 (PF)



				of Ontario					
			Capital Impi		•				
		Recomm	ended Budge						
Project Title:	Roof Replacement	at Fire Station No. 6				Facilities Mai	ntenance	CIP Category	Public Facilities
				Project Mana	ger:	Pat Malloy		Project ID:	PF
Location:	2931 East Philadel	phia Street		Project Start	Date:	: 7/1/2020		Estimated End D	eate: 6/30/2021
				Project Status	s:	Future		Total Cost:	\$185,000
Description of Impa Replace entire roof square feet.		o. 6, consisting of approxi	imately 8,566	☑ Necessary	(Star Is P	t within 1 year) rt within 1 to 3 y Project Fundin	years) g Subject to Aw	CIP Category (Start within 3 to 5 vard by Outside Aspace provided at	Agency
Justification or Sig	nificance of Impus	vomant.				oals & Objective		1 1	,
-	leaks from the last	rains, and the roof has reac	hed its service		e Cit	y's Infrastructu		ets, Sewer, Parks	, Storm Drains and
	Fund #, Descrip	otion & Department ID				Pre	oject Start / Coi	mpletion	
Capital	017		Total				al Year Ending	_	
Budget Cost	Capital Projects 327		Cost	2019		2020	2021	2022	2023
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$185,000		\$185,000				Construction \$185,000	Cost / Period	
Total Cost	\$185,000		\$185,000	1					
Annual O&M	ψ100,000		None	1					
Review and Comm	ents:								

Improvements at Police Traffic Division (PF)



			City	of Ontario					
				rovement Proj					
	 ;			et for Fiscal Y			T	511. 5 11.	
Project Title:	Improvements at I	Police Department Traffic I	Division	Dept Responsible			CIP Category	Public Facilities	
	2500 G .1 A 1:	1 11 4			Scott Melendrez	2	Project ID:	PF	
Location:	2500 South Archi	bald Avenue		Project Start Date			Estimated End D		
D				Project Status: Future Total Cost: \$489,311					
Description of Impr		Nedel en include communica	- 41-a adiaaant	Project Priority Within CIP Category □ Essential (Start within 1 year) □ Desirable (Start within 3 to 5 years)					
		Division include converting							
		conference rooms, a storag	ge room, and						
additional Traffic Div	vision offices.			Is Project Funding Subject to Award by Outside Agency ☐ Yes ☐ No. (If yes, provide any details in space provided at the bottom)					
				the first terms and the second terms are second to the second terms.					
Justification or Sign					oals & Objective				
The Police Traffic D	ivision currently d	loes not have office space for	or meetings or	Operate in a Business Like Manner					
training. Additional o	office space would	allow for staff to be relocated	ated from open						
cubicle spaces to end	closed offices. The	e two conference rooms wil	ll serve a dual	Maintain the Cu	rrent High Level o	of Public Safet	y		
purpose for conducti	ng meetings and	new officer orientations wh	nen needed by						
the Recruitment and	Training Unit staff	ĉ .		Invest in the C	ity'e Infractructure	Water Street	ote Sewer Parke	Storm Drains and	
				Public Facilities	•	(Water, Succ	as, sewei, i aiks,	Storm Drams and	
				Fuone Facilities))				
	Fund #, Descri	ption & Department ID		<u> </u>	Proj	ect Start / Coi	mpletion		
Capital	017	<u> </u>	Total		•	Year Ending	•		
Budget Cost	Capital Projects		Cost	2019	2020	2021	2022	2023	
Ü	309						Design Cost / Po	eriod	
Architect & Eng Svcs	\$30,000		\$30,000	1			\$30,000		
Property Acquisition							─		
Construction Contracts	\$308,498		\$308,498				Construction C	ost / Period	
Other Professional Svcs	\$40,000		\$40,000				\$459,3	311	
Other Misc Expenses	\$110,813		\$110,813				_	→	
Total Cost	\$489,311		\$489,311	1					
Annual O&M		•	See Comments	1					
Review and Comme	nto								

Review and Comments:

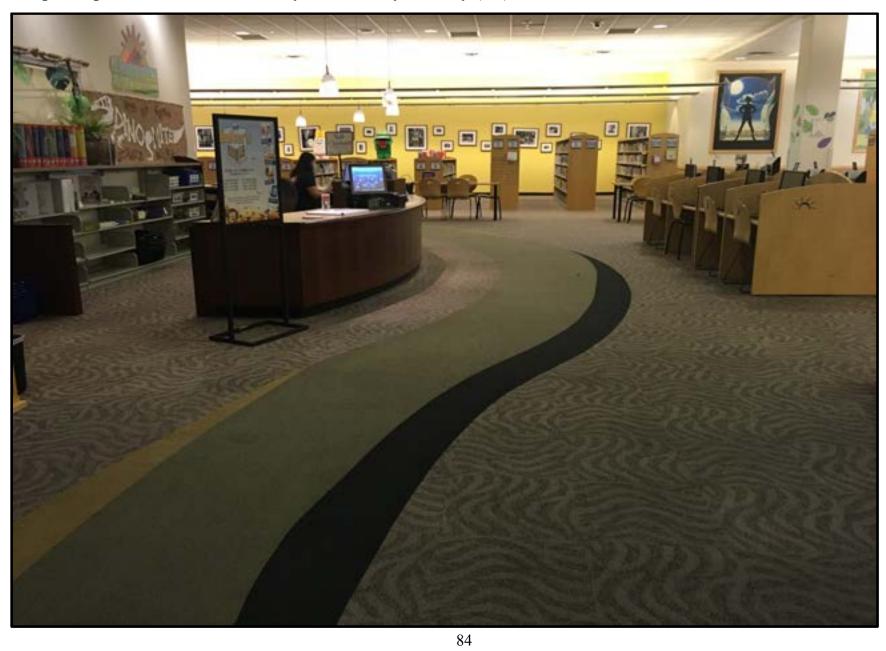
This project and the Police Department Master Plan are being proposed concurrently. If the Police Department Master Plan is approved, the project's scope of work and schedule will be modified accordingly.

Improvements at Air Support Unit (PF)



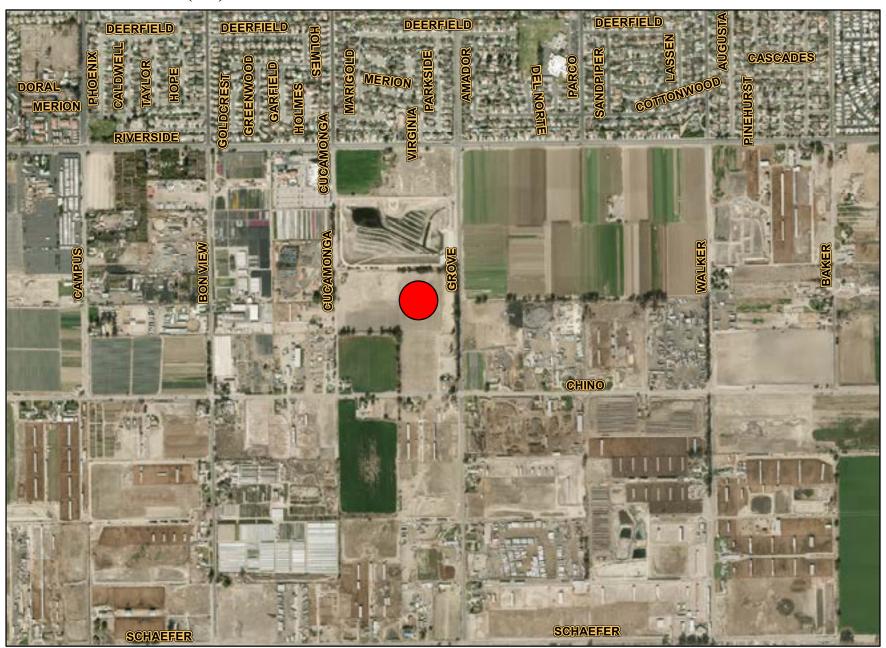
			of Ontario						
	Dagama		rovement Proj et for Fiscal Y						
D T:41		nenueu buug	Dept Responsible			CID C-4	Public Facilities		
Project Title:	Improvements at Air Support Unit		Project Manager:			CIP Category Project ID:	Prublic Facilities		
Lagations	City of Upland		Project Start Date			Estimated End D			
Location:	City of Optand								
D			Project Status:	Future		Total Cost:	\$384,027		
Description of Imp			□ E#-1 (C4			CIP Category			
	e Air Support Unit consist of construction of					(Start within 3 to 5	years)		
	which will involve installation of a heating,			art within 1 to 3 yea		11 0 (11	1		
	stem, electrical, carpeting, drywall, and pai			Project Funding S					
	is located in a commercial-leased building, v	which holds the	□ Yes □ No	(If yes, provide a	iny details in s	pace provided at	the bottom)		
	sible for commercial lease improvements.								
-	nificance of Improvement:		City Council Goals & Objectives:						
The project will pro	ovide construction of the unfinished rental sp	pace to provide	Operate in a Busi	ness Like Manner					
additional office wo	rkspace for the Air Support Unit personnel and	d enhance daily							
operations.			Maintain the Cur	rent High Level of F	Public Safety				
	Fund #, Description & Department ID			Proje	ect Start / Con	npletion			
Capital	017	Total		Fiscal	Year Ending	June 30,			
Budget Cost	Capital Projects	Cost	2019	2020	2021	2022	2023		
	309					Design Cost / P	eriod		
Architect & Eng Svcs	\$14,980	\$14,980				\$14,980			
Property Acquisition									
Construction Contracts	\$168,096	\$168,096				Construction Co	ost / Period		
Other Professional Svcs		\$35,000				\$369,0			
Other Misc Expenses	\$165,951	\$165,951				Ψ30) ,	, , ,		
Total Cost	\$384,027	\$384,027	-			•			
Annual O&M	\$304,027	None	-						
		None							
Review and Comm	ents:								

Carpet Replacement at Ovitt Family Community Library (PF)



				of Ontario					
		(Capital Impi	rovement]	Proj	ect			
		Recomme	ended Budge	et for Fisca	al Ye	ear 2018-19			
Project Title:	Carpet Replacement at	the Ovitt Family Comm	nunity Library	Dept Respon	nsible:	Facilities Mainte	enance	CIP Category	Public Facilities
				Project Mar	nager:	Pat Malloy		Project ID:	PF
Location:	215 East C Street			Project Star	t Date	:: 7/1/2021		Estimated End D	ate: 6/30/2023
				Project Stat	us:	Future		Total Cost:	\$400,000
Description of Imp	rovements:			-		Project Pr	iority Within	CIP Category	,
Replace entire carpe	ting within the Ovitt Fa	mily Community Library	y.			t within 1 year)		(Start within 3 to 5	years)
				□ Necessar	ry (Sta	art within 1 to 3 yea	rs)		
						Project Funding			
				□ Yes □	☑ No	(If yes, provide	nny details in s	pace provided at	the bottom)
Justification or Sig	nificance of Improvem	ent:		City Council Goals & Objectives:					
-		lifted throughout the lib	rary.	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and					
		C	•	Public Faci		•			
	Fund # Description	n & Department ID		1		Duo:	ect Start / Cor	nnlation	
Conital	017	n & Department ID	T-4-1			· ·		•	
Capital Budget Cost	Capital Projects		Total Cost	2019	1	2020	Year Ending 2021	2022	2023
Buuget Cost	327		Cost	2019		2020	2021	2022	2023
Architect & Eng Svcs	5			1					
Property Acquisition									
Construction Contracts	\$400,000		\$400,000					Construction C	lost / Period
Other Professional Svcs								\$4	400,000
Other Misc Expenses									
Total Cost	\$400,000		\$400,000						
Annual O&M			None						
Review and Comm	ents:								
		ses over two fiscal years.							
	•	·							

Fire Station No. 12 (PF)



				City	of Ontonio						
					of Ontario Provement Pro	ioct					
			Recomn	• •	get for Fiscal Y	•					
Project Title:	Fire Station No.	. 12			Dept Responsible:	Fire		CIP Category	Public Facilities		
					Project Manager:	Mike Pelletier		Project ID:	PF		
Location:	Ontario Ranch (e between Cuc	camonga	Project Start Date: 7/1/2021 Estimated End Date: 12/30/						
	Avenue and Gro	ove Avenue)			Project Status: Future Total Cost: \$10,000,000						
Description of Impr					_		riority Within (
Land acquisition, des	sign, and constru	ction of Fire S	Station No. 12.	•	☐ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years)						
					□ Necessary (Start within 1 to 3 years)						
					Is Project Funding Subject to Award by Outside Agency						
					□ Yes ☑ No						
Justification or Sign	nificance of Imp	rovement:			City Council Goals & Objectives:						
Fire Station No. 12	will be needed a	as the City's p	oublic safety of	bligation will	Maintain the Current High Level of Public Safety						
increase as a result of	ease as a result of the development in Ontario Ranch.										
						•	(Water, Street	ts, Sewer, Parks	, Storm Drains and		
					Public Facilities)					
					Ensure the De	velopment of a	Well Planned	d. Balanced, ar	nd Self-Sustaining		
						ne New Model Co		,,	<i>8</i>		
							,				
				<u> </u>	1						
	Fund #, Descr	iption & Dep	partment ID			· ·	ect Start / Con	•			
Capital	190			Total	2010		l Year Ending				
Budget Cost	Fire Impact 315			Cost	2019	2020	2021	2022	2023		
Architect & Eng Svcs	\$1,000,000			\$1,000,000	-		Design (• •	Acquisition / Period		
Property Acquisition	\$1,000,000			\$1,000,000				\$1,599,225	_		
Construction Contracts	\$7,257,412			\$7,257,412				Constr	uction Cost / Period		
Other Professional Svcs	\$340,483			\$340,483				Collsu	\$8,400,775		
	\$802,880			\$802,880					\$6,400,773		
Other Misc Expenses Total Cost	\$10,000,000			\$10,000,000	-				•		
Annual O&M	φ10,000,000		l	\$281,756	-						
Annual Octivi				φ201,730							

Review and Comments:

The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses are designated for equipment and furnishings. This project (FS-007) is included in the City's 2017 Master Facilities Plan.

Roof Replacement at Housing & Neighborhood Preservation Building (PF)



			City o	of Ontario						
			Capital Impi	ovement Pi	roject	t				
		Recomm	ended Budge	et for Fiscal	l Year	r 2018-19				
Project Title: R	oof Replacement at Ho	using & Neighborhood Pre	eservation			Facilities Mainte	nance	CIP Category	Public Facilities	
В	uilding			Project Manag	ger: F	Pat Malloy		Project ID:	PF	
Location: 20	08 West Emporia Street	İ		Project Start 1	Date: 7	7/1/2022		Estimated End D	ate: 6/30/2023	
	•			Project Status: Future Total Cost: \$290,0						
Description of In	provements:						ority Within	CIP Category	,	
Replace the entire	e roof at the Housing a	nd Neighborhood Preserva	ation building,	☐ Essential ((Start w	vithin 1 year)	☑ Desirable (Start within 3 to 5	years)	
consisting of appr	oximately 7,200 square	feet.		□ Necessary	(Start	within 1 to 3 year	rs)			
					Is Pro	oject Funding S	ubject to Aw	ard by Outside A	Agency	
				□ Yes □	No (If yes, provide a	ny details in s	pace provided at	the bottom)	
Justification or S	ignificance of Improv	ement:		City Counci	il Goal	ls & Objectives	:			
		have major leaks from	rains due to					ts, Sewer, Parks.	Storm Drains and	
improper roof drai		J		Public Facili	-					
	Fund #, Descrip	tion & Department ID				Proje	ct Start / Con	npletion		
Capital	017		Total			•	Year Ending	•		
Budget Cost	Capital Projects		Cost	2019		2020	2021	2022	2023	
b	327									
Architect & Eng Svc	s									
Property Acquisition										
Construction Contrac	ets \$290,000		\$290,000					Replac	ement Cost / Period	
Other Professional S	vcs								\$290,000	
Other Misc Expenses	3								→	
Total Cost	\$290,000		\$290,000							
Annual O&M			None							
Review and Com	ments.	·								
Keview and Com	menes.									

Renovation at Ontario Police Mills Substation (PF)



				of Ontario						
			• •	rovement Pro	· ·					
D	Renovation at Ontario I			et for Fiscal Manager Dept Responsible	Year 2018-19		CIP Category	Public Facilities		
Project Title:	Renovation at Ontario i	Police Willis Substation	1		r: Scott Melendrez		Project ID:	PF PF		
Location:	One East Mills Circle			Project Start Da		<u>L</u>	Estimated End Da			
Location.	One East Willis Circle			Project Status:	Future		Total Cost:	\$850,000		
Description of Impr				Project Priority Within CIP Category						
	o Police Mills Substation	on to bring the holdin	g facilities in							
	fety codes. Reconfiguri	•	•		Start within 1 to 3 year		(~	<i>J</i> /		
	ce flow. Additionally, t						ard by Outside A	\gencv		
	unit requires replacing s			 Is Project Funding Subject to Award by Outside Agency □ Yes ☑ No (If yes, provide any details in space provided at the bottom) 						
Justification or Sign	nificance of Improveme	ent:		City Council Goals & Objectives:						
-	Mills Substation has bee		irrent location							
	ificant upgrades have b									
	artment began occupying		Maintain the Current High Level of Public Safety							
	nents for minors and th									
difficult to detain bo	oth juveniles and adults	at the same time. Ad-	ditionally, the		•	(Water, Stree	ts, Sewer, Parks,	Storm Drains and		
layout of the area i	is not conducive to cre	eating separate holdin	ng spaces for	Public Facilitie	es)					
juveniles and adults.										
	Fund #, Description	& Department ID			Proj	ect Start / Con	npletion			
Capital	017		Total		v	l Year Ending				
Budget Cost	Capital Projects		Cost	2019	2020	2021	2022	2023		
8	309					-	D	Design Cost / Period		
Architect & Eng Svcs	\$37,500		\$37,500					\$37,500		
Property Acquisition								─		
Construction Contracts	\$375,000		\$375,000				Constru	action Cost / Period		
Other Professional Svcs	\$40,000		\$40,000					\$812,500		
Other Misc Expenses	\$397,500		\$397,500							
Total Cost	\$850,000		\$850,000							
Annual O&M			None							
Review and Comme	ents:									

Police Department Shooting Range Soundproofing (PF)



			Capital Impr	of Ontario rovement Proj						
D ' (T') D I'	D		ended Budge	get for Fiscal Year 2018-19 Dept Responsible: Facilities Maintenance CIP Category Public						
Project Title: Police			nance	CIP Category	Public Facilities					
				Project Manager:			Project ID:	PF		
Location: 2500	South Archibald A	venue		Project Start Date: 7/1/2023 Estimated End Date: 6/30/						
				Project Status:	Future		Total Cost:	\$375,000		
Description of Impu Soundproof walls a range, which consis Division offices and	Project Priority Within CIP Category □ Essential (Start within 1 year) □ Desirable (Start within 3 to 5 years) □ Necessary (Start within 1 to 3 years) Is Project Funding Subject to Award by Outside Agency □ Yes □ No (If yes, provide any details in space provided at the bottom)									
Justification or Sign Soundproofing the value noise levels as recon	valls and ceiling su	rrounding the shooting rang	ge will reduce		•		is, Sewer, Parks,	Storm Drains and		
	Fund #, Descrip	ption & Department ID		Project Start / Completion						
Capital	017		Total		Fiscal	Year Ending				
Budget Cost	Capital Projects 327		Cost	2019	2020	2021	2022	2023 Design Cost / Period		
Architect & Eng Svcs	\$60,000		\$60,000	1				\$60,000		
Property Acquisition Construction Contracts Other Professional Svcs	\$315,000		\$315,000				Constru	uction Cost / Period \$315,000		
Other Misc Expenses	ļ			4						
Total Cost	\$375,000		\$375,000	1						
Annual O&M			None							
Review and Commo	ents:									

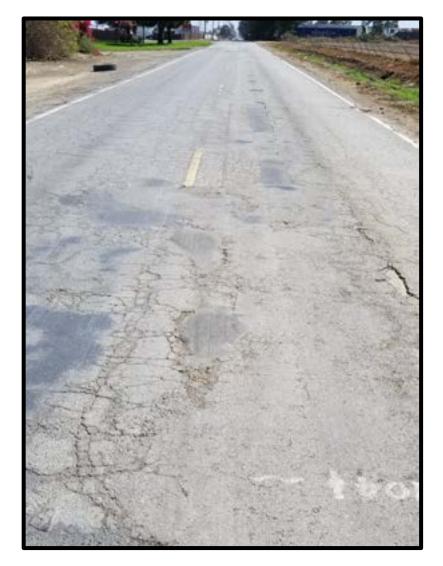
Roof Replacement at De Anza Community & Teen Center (PF)

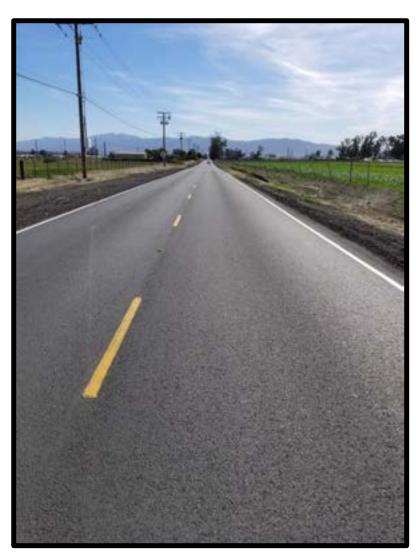


			City (of Ontario					
			Capital Impi	ovement Pro	ject				
		Recomm	ended Budge	et for Fiscal Y	Year 2018-19				
Project Title:	<u> </u>			Dept Responsibl	e: Facilities Mainter	CIP Category	Public Facilities		
				Project Manage	r: Pat Malloy		Project ID:	PF	
Location:	1405 South Fern Avenue			Project Start Da	te: 7/1/2023		Estimated End D	ate: 6/30/2024	
				Project Status:	Future		Total Cost:	\$400,000	
Description of Impl Replace the entire in approximately 18,59	Project Priority Within CIP Category □ Essential (Start within 1 year) □ Desirable (Start within 3 to 5 years) □ Necessary (Start within 1 to 3 years) Is Project Funding Subject to Award by Outside Agency								
	nificance of Improvement e gymnasium and dance roo			City Council (To (If yes, provide ar Goals & Objectives: City's Infrastructure (es)		* *	<u> </u>	
	Fund #, Description &	Donartment ID	1		Droine	t Start / Car	mnlotion		
Capital	017	Department ID	Total	Project Start / Completion Fiscal Year Ending June 30,					
Budget Cost	Capital Projects		Cost	2019	2020	2021	2022	2023	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$400,000		\$400,000				Replac	ement Cost / Period \$400,000	
Total Cost	\$400,000		\$400,000						
Annual O&M	1 27,222		None						
Review and Comm	ents:								

WALKER AVENUE STREET PAVEMENT REHABILITATION

BEFORE AFTER





Streets

Project		CIP Book Page	Adopted	2240.20	2000 24]	Estimated
Number ST1801	Project Description Downtown Sidewalk Reconstruction	Number 102	\$ 2018-19 150,000	\$ 2019-20	\$ 2020-21	\$ 2021-22	\$ - 022-23	\$	Total 150,000
ST1802	Concours Street Pavement Rehabilitation Haven Avenue to Milliken Avenue	104	1,100,000	-	-	-	-		1,100,000
ST1803	Archibald Avenue Pavement Rehabilitation State Route 60 Freeway to Riverside Drive	106	625,000	-	-	-	-		625,000
ST1804	Cedar Street Pavement Rehabilitation Campus Avenue to Euclid Avenue	108	270,000	-	-	-	-		270,000
ST1805	Jurupa Street Pavement Rehabilitation Haven Avenue to Turner Avenue	110	590,000	-	-	-	-		590,000
ST1806	Philadelphia Street Pavement Rehabilitation San Antonio Avenue to Mountain Avenue	112	550,000	-	-	-	-		550,000
ST1807	Francis Street Pavement Rehabilitation San Antonio Avenue to Mountain Avenue	114	550,000	-	-	-	-		550,000
ST1808	Holt Boulevard Pavement Rehabilitation Convention Center Way to Vineyard Avenue	116	500,000	-	-	-	-		500,000
ST1809	San Antonio Avenue Pavement Rehabilitation Francis Street to Philadelphia Street	118	500,000	-	-	-	-		500,000
ST1810	Francis Street Pavement Rehabilitation West Cucamonga Creek Channel to Baker Avenue	120	255,000	-	-	-	-		255,000
ST1811	Cedar Street Pavement Rehabilitation Baker Avenue to Vineyard Avenue	122	260,000	-	-	-	-		260,000

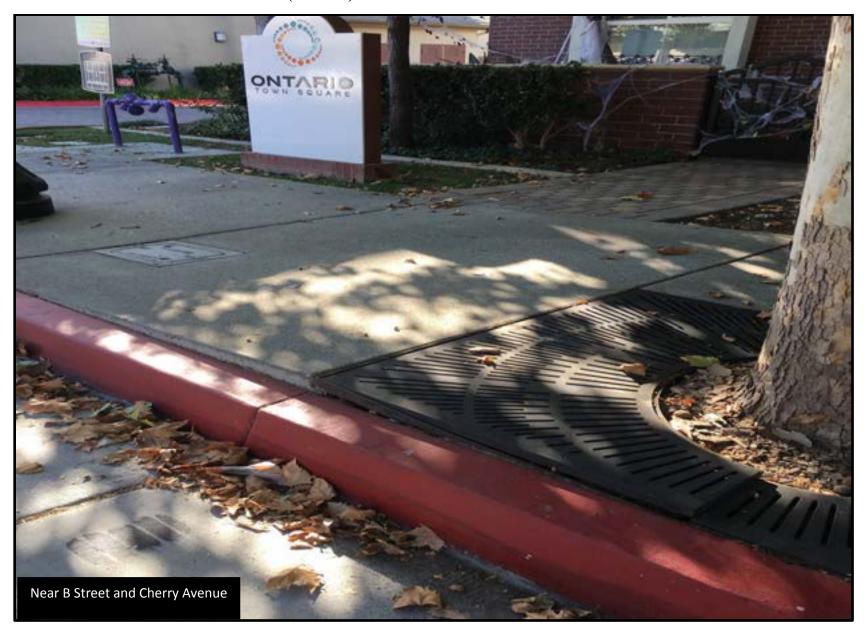
Project		CIP Book Page	Adopted					Estimated
Number	Project Description	Number	2018-19	2019-20	2020-21	2021-22	2022-23	Total
ST1812	Turner Avenue Pavement Rehabilitation Jurupa Street to South End	124	365,000	-	-	-	-	365,000
ST1813	Fourth Street Pavement Rehabilitation Vineyard Avenue to Archibald Avenue	126	595,000	-	-	-	-	595,000
ST	Philadelphia Street Pavement Rehabilitation Archibald Avenue to Haven Avenue	128	-	795,000	-	-	-	795,000
ST	Turner Avenue Pavement Rehabilitation Philadelphia Street to Mission Boulevard	130	-	400,000	-	-	-	400,000
ST	Maitland Avenue Pavement Rehabilitation Cypress Avenue to Euclid Avenue	132	-	300,000	-	-	-	300,000
ST	H Street Pavement Rehabilitation Mountain Avenue to Euclid Avenue	134	-	425,000	-	-	-	425,000
ST	Burgundy Place Pavement Rehabilitation Philadelphia Street to North End	136	-	300,000	-	-	-	300,000
ST	Mission Boulevard Pavement Rehabilitation Grove Avenue to Baker Avenue	138	-	475,000	-	-	-	475,000
ST	Fourth Street Pavement Rehabilitation Cucamonga Avenue to El Dorado Street	140	-	325,000	-	-	-	325,000
ST	Fourth Street Pavement Rehabilitation Haven Avenue to Ontario Mills Drive	142	-	800,000	-	-	-	800,000
ST	Philadelphia Street Pavement Rehabilitation San Antonio Avenue to Euclid Avenue	144	-	440,000	-	-	-	440,000

		CIP Book						
Project Number	Project Description	Page Number	Adopted 2018-19	2019-20	2020-21	2021-22	2022-23	Estimated Total
ST	Benson Avenue Street Pavement Rehabilitation Sixth Street to G Street	146	-	503,000	-	-	-	503,000
ST	Cucamonga Avenue Pavement Rehabilitation Riverside Drive to Chino Avenue	148	-	200,000	-	-	-	200,000
ST	Inland Empire Boulevard Pavement Rehabilitation Haven Avenue to Milliken Avenue	150	-	-	950,000	-	-	950,000
ST	I Street Pavement Rehabilitation Benson Avenue to Euclid Avenue	152	-	-	625,000	-	-	625,000
ST	Wineville Avenue Pavement Rehabilitation Francis Street to Philadelphia Street	154	-	-	309,000	-	-	309,000
ST	Philadelphia Street Pavement Rehabilitation Benson Avenue to Mountain Avenue	156	-	-	470,000	-	-	470,000
ST	Wineville Avenue Pavement Rehabilitation Santa Ana Street to Airport Drive	158	-	-	448,000	-	-	448,000
ST	Fourth Street Pavement Rehabilitation Archibald Avenue to Haven Avenue	160	-	-	550,000	-	-	550,000
ST	Parco Avenue Pavement Rehabilitation State Route 60 Freeway to Riverside Drive	162	-	-	367,000	-	-	367,000
ST	Bon View Avenue Pavement Rehabilitation State Route 60 Freeway to Riverside Drive	164	-	-	366,000	-	-	366,000
ST	Walnut Street Pavement Rehabilitation Grove Avenue to Parco Avenue	166	-	-	300,000	-	-	300,000

Project		CIP Book Page	Adopted					Estimated
Number	Project Description	Number	2018-19	2019-20	2020-21	2021-22	2022-23	Total
ST	Haven Avenue Pavement Rehabilitation Jurupa Street to Riverside Drive	168	-	-	-	1,600,000	-	1,600,000
ST	Etiwanda Avenue Pavement Rehabilitation Jurupa Street to Santa Ana Street	170	-	-	-	400,000	-	400,000
ST	Vineyard Avenue Pavement Rehabilitation Interstate 10 Freeway to Holt Boulevard	172	-	-	-	395,000	-	395,000
ST	Vintage Avenue Pavement Rehabilitation Jurupa Street to Philadelphia Street	174	-	-	-	610,000	-	610,000
ST	Santa Ana Street Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue	176	-	-	-	719,000	-	719,000
ST	Dupont Avenue Pavement Rehabilitation Francis Street to Jurupa Street	178	-	-	-	280,000	-	280,000
ST	Haven Avenue Pavement Rehabilitation Jurupa Street to Airport Drive	180	-	-	-	600,000	-	600,000
ST	Ontario Avenue Pavement Rehabilitation Riverside Drive to South End	182	-	-	-	250,000	-	250,000
ST	Grove Avenue Pavement Rehabilitation Fourth Street to Mission Boulevard	184	-	-	-	-	900,000	900,000
ST	San Antonio Avenue Pavement Rehabilitation Sixth Street to Holt Boulevard	186	-	-	-	-	650,000	650,000
ST	D Street Pavement Rehabilitation Vine Avenue to Euclid Avenue	188	-	-	-	-	450,000	450,000

Project Number		CIP Book Page Number	Adopted 2018-19	2019-20	2020-21	2021-22	2022-23	Estimated Total
ST	Creekside Drive Pavement Rehabilitation Deer Creek Loop to Lytle Creek Loop	190	-	-	-	-	170,000	170,000
ST	Lytle Creek Loop Pavement Rehabilitation	192	-	-	-	-	650,000	650,000
ST	Mill Creek Pavement Rehabilitation Lytle Creek to Riverside Drive	194	-	-	-	-	150,000	150,000
ST	Vineyard Pavement Rehabilitation Mission Boulevard to Philadelphia Street	196	-	-	-	-	872,000	872,000
ST	Deer Creek Loop Pavement Rehabilitation	198	-	-	-	-	685,000	685,000
ST	Francis Street Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue	200	-	-	-	-	577,000	577,000
Total St	Total Streets Projects			\$ 4,963,000	\$ 4,385,000	\$ 4,854,000	\$ 5,104,000	\$ 25,616,000

Downtown Sidewalk Reconstruction (ST1801)



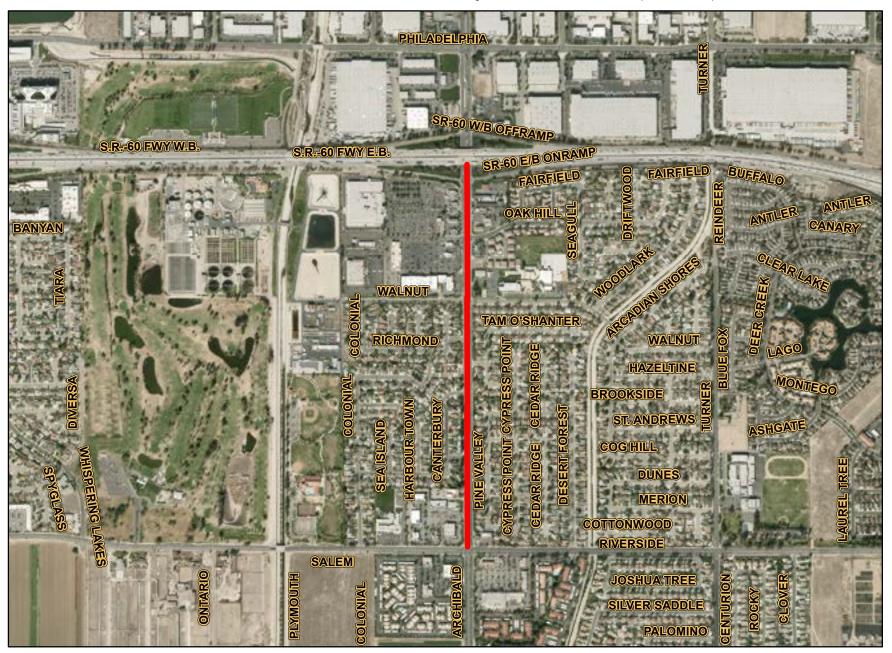
			City o	of Ontario							
			Capital Impi ted Budget fo								
Project Title:	Downtown Sidewalk		teu Buuget I	Dept Respons			reet Mainte	nance	CIP Category	Street	S
Troject Title.	Downtown Blue walk	reconstruction		Project Mana				папес	Project ID:	ST180	
Location:	Downtown Historic I	District		Project Start					Estimated End		
Escurion.	20 (110 (111 110 10 110 1			Project Status		New			Total Cost:	\$150.	
Description of Impr	ovements:			Project Priority Within CIP Category							000
		on of raised sidewalks or	ver 1" within	Essential ((Start				(Start within 3 to	5 years)	
1 5		ided are curb and gutte		□ Necessary	(Star	t within 1 to	3 years)				
approach reconstruct	ion where needed.	-							ard by Outside		
				☑ Yes □	□No	(If yes, pro	vide any de	tails in s	pace provided a	at the botton	a)
Justification or Sign	ificance of Improve	nent:		City Council Goals & Objectives:							
There is a need to in area in order to make	ic Downtown	Invest in the Public Facili	•	's Infrastru	octure (Wate	er, Stree	ts, Sewer, Park	xs, Storm D	rains and		
Capital	Fund #, Description	on & Department ID	Total				Project Sta Fiscal Year		•		
Budget Cost	CDBG		Cost	2019		2020		2021	2022		2023
Duuget Cost	326		Cost	2015		2020		1021	2022		2020
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$150,000		\$150,000	Construction		t / Period					
Total Cost	\$150,000		\$150,000								
Annual O&M	· · · · · · · · · · · · · · · · · · ·	<u> </u>	None								
Review and Comme This project is Comm		lock Grant (CDBG) fund	led.								

Concours St Pavement Rehabilitation: Haven Ave to Milliken Ave (ST1802)



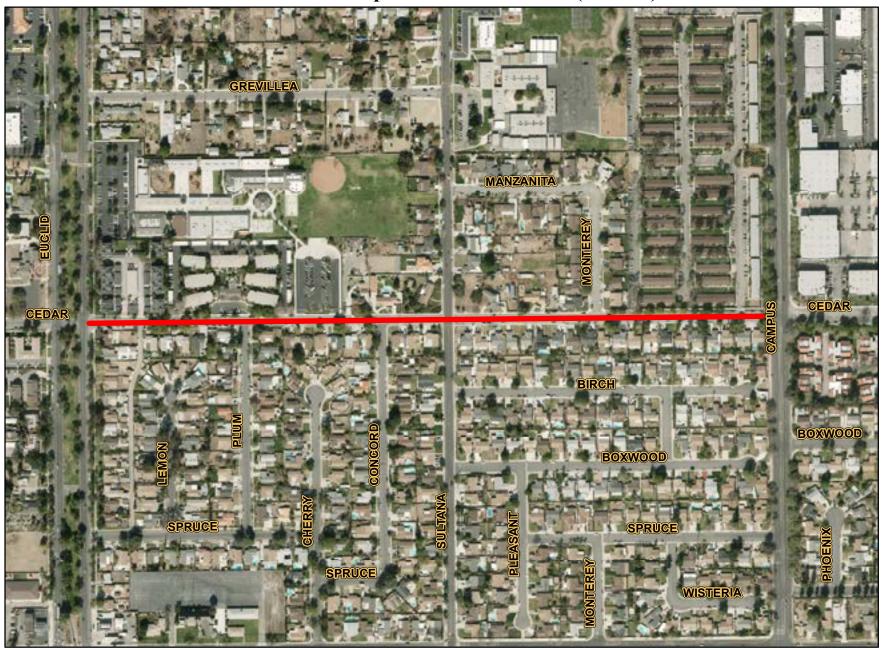
			City	of Ontario				
				rovement Pro	ject			
		Ador	ted Budget f	for Fiscal Year				
Project Title:	Concours Street	Pavement Rehabilitation		Dept Responsible	: Engineering		CIP Category	Streets
				Project Manager:			Project ID:	ST1802
Location:	Haven Avenue t	o Milliken Avenue		Project Start Date	e: 7/1/2018		Estimated End Da	
				Project Status:	New		Total Cost:	\$1,100,000
Description of Imp						iority Within C		
		Concours Street from Hav		_	• /	`	Start within 3 to 5	years)
	•	bberized overlay. Construct	_		art within 1 to 3 yea			
curb, gutter, access r	amps, traffic sign	nage, and related improveme	ents as needed.		Project Funding S			
				□ Yes	(If yes, provide ar	ny details in spa	ice provided at the	e bottom)
Justification or Sign	nificance of Imp	rovement:		City Council G	oals & Objectives	:		
Pavement Managem	nent Program. T m Haven Avenu	nis improvement. This is par The Pavement Condition In the to Milliken Avenue is 7	ndex (PCI) on)			
	Fund #, Descr	ription & Department ID			Proje	ect Start / Com	pletion	
Capital	003		Total		Fiscal	Year Ending .	June 30,	
Budget Cost	Gas Tax-RMRA		Cost	2019	2020	2021	2022	2023
	302							
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$1,095,000			Construction Co	ost / Period			
Other Professional Svcs	\$5,000		\$5,000	\$1,100,000				
Other Misc Expenses								
Total Cost	\$1,100,000		\$1,100,000					
Annual O&M			See Comments	ll .				

Archibald Ave Pavement Rehabilitation: SR-60 Fwy to Riverside Dr (ST1803)



			City	of Ontario					
			Capital Imp		oject				
		Ador	ted Budget f	or Fiscal Yea	ar 2018-19				
Project Title:	Archibald Avenu	ne Pavement Rehabilitation			e: Engineering		CIP Category	Streets	
					r: Nabil Kassih		Project ID:	ST1803	
Location:	State Route 60 F	reeway to Riverside Drive		Project Start Da			Estimated End Da		
				Project Status:	New		Total Cost:	\$625,000	
Description of Impi						<u>iority Within (</u>			
		Archibald Avenue from S							
		sphalt rubberized overlay.			Start within 1 to 3 ye				
	access ramps, tra	affic signage, and related in	nprovements as	_	Project Funding				
needed.				□ Yes	lo (If yes, provide a	my details in sp	ace provided at the	ne bottom)	
Justification or Sign	nificance of Imp	covement:		City Council	Goals & Objective	<u>s</u> :			
The existing paveme	ent condition at	this location and the desire	e to extend the	Invest in the	City's Infrastructure	e (Water, Stree	ets, Sewer, Parks	, Storm Drains and	
seful life of this pavement justify this improvement. This is part of the Ci									
	Pavement Management Program. The Pavement Condition Index (PCI) of								
	_	60 to Riverside Drive is 70	` /						
Good Condition).			` •						
,									
	Fund # Dosan	iption & Department ID	1	<u> </u>	Proi	ect Start / Con	nlation		
Capital	003	iption & Department ID	Total		•	l Year Ending	•		
Budget Cost	Gas Tax-RMRA		Cost	2019	2020	2021	2022	2023	
Dauget Cost	302		Cost	2019	2020	2021	2022	2020	
Architect & Eng Svcs									
Property Acquisition									
Construction Contracts	\$620,000		\$620,000	Construction	Cost / Period				
Other Professional Svcs	\$5,000		\$5,000						
Other Misc Expenses									
Total Cost	\$625,000		\$625,000	1					
Annual O&M	1 40-2,000		See Comments	1					
	iuai O&Ni See Comme.			II					

Cedar St Pavement Rehabilitation: Campus Ave to Euclid Ave (ST1804)



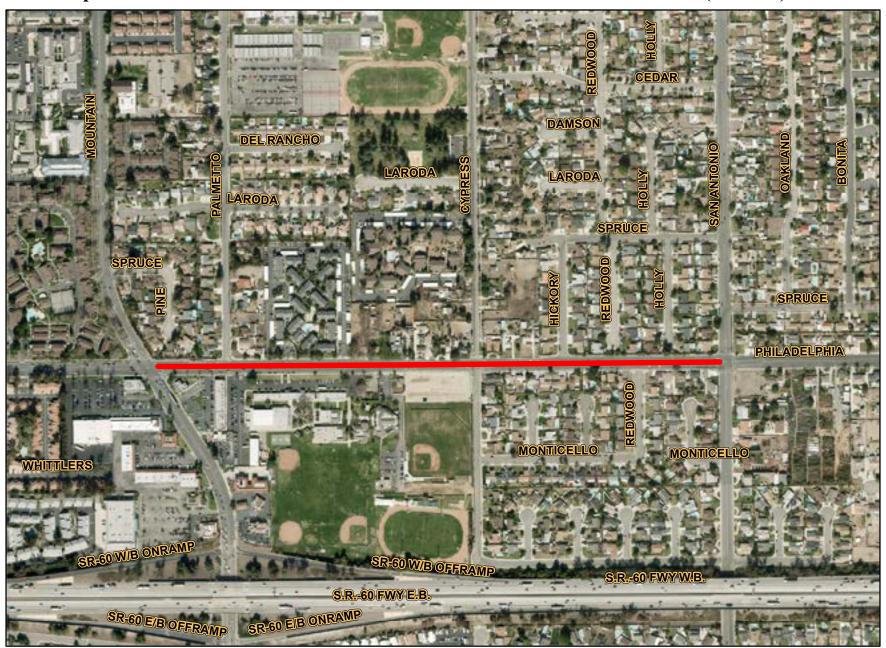
Capital Improvement Project Adopted Budget for Fiscal Year 2018-19 Project Title: Cedar Street Pavement Rehabilitation Dept Responsible: Engineering Project ID: ST1804 Location: Campus Avenue to Euclid Avenue Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Project Status: New Total Cost: \$270,000 Description of Improvements: Rehabilitation of the pavement on Cedar Street from Campus Avenue to Euclid Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed. Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Public Facilities)				City	of Ontari	0					
Project Title:Cedar Street Pavement RehabilitationDept Responsible:EngineeringCIP CategoryStreetsLocation:Campus Avenue to Euclid AvenueProject Manager:Nabil KassihProject ID:ST1804Project Start Date:7/1/2018Estimated End Date:12/30/2018Project Status:NewTotal Cost:\$270,000Project Priority Within CIP CategoryRehabilitation of the pavement on Cedar Street from Campus Avenue to Euclid Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.Project Priority Within CIP CategoryIs Project Funding Subject to Award by Outside AgencyYesNo (If yes, provide any details in space provided at the bottom)Justification or Significance of Improvement:City Council Goals & Objectives:The existing pavement condition at this location and the desire to extend theInvest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at the City's Infrastructure (Water, Streets, Sewer, Parks)						-					
Project Manager: Nabil Kassih Project ID: ST1804				oted Budget f							
Location: Campus Avenue to Euclid Avenue Project Start Date: 7/1/2018 Project Start Date: 1/2/30/2018 Project Start Date: 7/1/2018 Project Start Date: 7/1/2018 Project Start Date: 7/1/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Start Date: 12/30/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018 Estimated End Date: 12/30/	Project Title:	Cedar Street Pav	ement Rehabilitation						·		
Project Status: New Total Cost: \$270,000 Description of Improvements: Rehabilitation of the pavement on Cedar Street from Campus Avenue to Euclid Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed. Is Project Priority Within CIP Category Essential (Start within 1 year) □ Desirable (Start within 3 to 5 years) □ Necessary (Start within 1 to 3 years) □ Necessary (Start within 1 to 3 years) □ Yes □ No (If yes, provide any details in space provided at the bottom) Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the lovest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains as the condition of the pavements of Improvements as needed. Project Status: New Total Cost: \$270,000 □ Vesting Project Priority Within CIP Category □ Necessary (Start within 1 year) □ Desirable (Start within 3 to 5 years) □ Necessary (Start within 1 to 3 years) □ Vesting Project Funding Subject to Award by Outside Agency □ Yes □ No (If yes, provide any details in space provided at the bottom)									•		
Description of Improvements: Rehabilitation of the pavement on Cedar Street from Campus Avenue to Euclid Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.	Location:	Campus Avenue	to Euclid Avenue								
Rehabilitation of the pavement on Cedar Street from Campus Avenue to Euclid Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed. Sessential (Start within 1 year) Desirable (Start within 3 to 5 years)					Project Stat	tus:				\$270,000	
Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed. Necessary (Start within 1 to 3 years)					E 5	1 (0)				- \	
gutter, access ramps, traffic signage, and related improvements as needed. Is Project Funding Subject to Award by Outside Agency Yes No (If yes, provide any details in space provided at the bottom) Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the location and the desire to extend the location and the desire to extend the location and the desire to extend the location and the location and the desire to extend the location and the location and the desire to extend the location and the		*					•		(Start within 3 to 3	years)	
☐ Yes ☐ No (If yes, provide any details in space provided at the bottom) Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at		*	•	•							
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at	gutter, access ramps,	traffic signage, a	nd related improvements as	needed.							
The existing pavement condition at this location and the desire to extend the Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains a					☐ Yes ☐ No (If yes, provide any details in space provided at the bottom)						
The existing pavement condition at this location and the desire to extend the Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains a	Justification or Sign	nificance of Impi	ovement:		City Cour	cil Goa	als & Objectiv	es:			
Pavement Management Program. The Pavement Condition Index (PCI) on Cedar Street from Campus Avenue to Euclid Avenue is 69 and 72 (Very Good Condition).	useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. The Pavement Condition Index (PCI) of Cedar Street from Campus Avenue to Euclid Avenue is 69 and 72 (Very Good				Public Fac	ilities)		· ·			
Fund #, Description & Department ID Project Start / Completion		Fund #, Descri	ption & Department ID				Pro	ject Start / Co	mpletion		
Capital 003 Total Fiscal Year Ending June 30,	Capital	003		Total			Fisc	al Year Ending	g June 30,		
Budget Cost Gas Tax-RMRA Cost 2019 2020 2021 2022 2023	Budget Cost	Gas Tax-RMRA		Cost	2019)	2020	2021	2022	2023	
302		302									
Architect & Eng Svcs	_										
Property Acquisition Property Acquisition	Property Acquisition										
Construction Contracts \$265,000 Construction Cost / Period	Construction Contracts	\$265,000		\$265,000	Construct	ion Cos	t / Period				
Other Professional Svcs \$5,000 \$5,000 \$270,000	Other Professional Svcs	\$5,000		\$5,000	\$270,0	000					
Other Misc Expenses	Other Misc Expenses										
Total Cost \$270,000 \$270,000	Total Cost	\$270,000		\$270,000							
Annual O&M See Comments			'	See Comments							

Jurupa St Pavement Rehabilitation: Haven Ave To Turner Ave (ST1805)



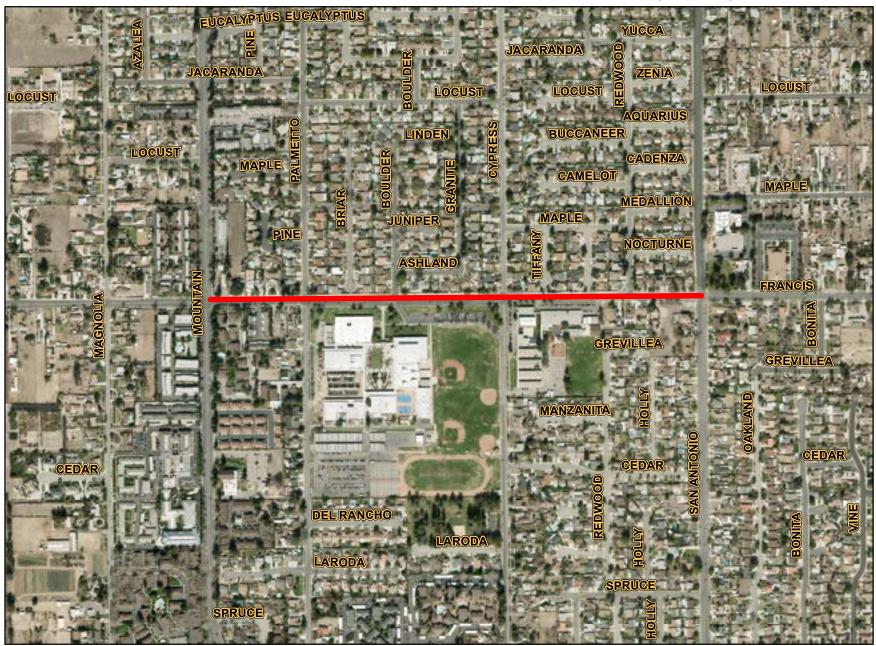
				of Ontario	.:				
		Ado		provement Pro for Fiscal Yea	-				
Project Title:	Jurupa Street P	avement Rehabilitation	oted Budget	Dept Responsible Project Manager	: Engineering		CIP Category Project ID:	Streets ST1805	
Location:	Haven Avenue	to Turner Avenue		Project Start Dat Project Status:]	Estimated End D Total Cost:	2	
Turner Avenue with	e pavement on an asphalt rub	Jurupa Street from Have berized overlay. Construction signage, and related impor-	on of missing	Is	rt within 1 year) art within 1 to 3 ye Project Funding	ct Priority Within CIP Category r)			
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. The Pavement Condition Index (PCI) on Jurupa Street from Haven Avenue to Turner Avenue is 41 (Fair Condition).					•		, Sewer, Parks,	Storm Drains and	
	Fund #, Desci	iption & Department ID			Proj	ject Start / Comp	oletion		
Capital	004		Total			ıl Year Ending J	·		
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023	
Architect & Eng Sves Property Acquisition Construction Contracts Other Professional Sves Other Misc Expenses	\$585,000 \$5,000		\$585,000 \$5,000	Construction C \$590,000	ost / Period				
Total Cost Annual O&M	\$590,000		\$590,000 See Comments						

Philadelphia St Pavement Rehabilitation: San Antonio Ave to Mountain Ave (ST1806)



				of Ontario provement Pr	oioct				
		Adoi		for Fiscal Yea	-				
Project Title:	Philadelphia St	reet Pavement Rehabilitatio		Dept Responsible Project Manager	: Engineering		P Category	Streets ST1806	
Location:	San Antonio A	venue to Mountain Avenue		Project Start Dat Project Status:		Esti	•	ate: 12/30/2018 \$550,000	
Avenue to Mounta	e pavement on ain Avenue v ssing curb, gut	Philadelphia Street from with an asphalt rubberiz ter, access ramps, traffic	ed overlay.	☑ Essential (Sta☐ Necessary (States)☐ Is	Project Pr rt within 1 year) art within 1 to 3 year Project Funding	Project Priority Within CIP Category thin 1 year) □ Desirable (Start within 3 to 5 years) within 1 to 3 years) iect Funding Subject to Award by Outside Agency f yes, provide any details in space provided at the bottom			
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. The Pavement Condition Index (PCI) on Philadephia Street from San Antonio Avenue to Mountain Avenue is 58 (Good Condition).				Invest in the C	•		ewer, Parks,	Storm Drains and	
	Fund #, Desc	ription & Department ID			Proj	ect Start / Complet	tion		
Capital	004		Total		Fisca	l Year Ending June	e 30,		
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$545,000 \$5,000		\$545,000 \$5,000	Construction C \$550,000	ost / Period				
Total Cost Annual O&M	\$550,000		\$550,000 See Comments						

Francis St Pavement Rehabilitation: San Antonio Ave to Mountain Ave (ST1807)



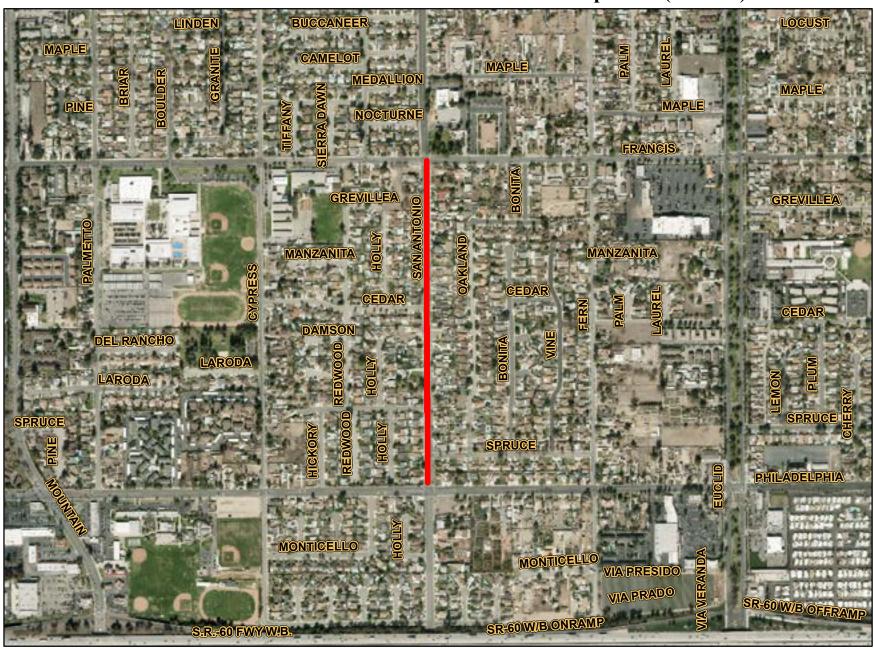
				of Ontario provement Pro	niect			
		Ado	• •	for Fiscal Yea	•			
Project Title:	Francis Street I	Pavement Rehabilitation	· · · · · · · · · · · · · · · · · · ·	Dept Responsible:			CIP Category	Streets
_				Project Manager:	Nabil Kassih		Project ID:	ST1807
Location:	San Antonio A	venue to Mountain Avenue		Project Start Date	: 7/1/2018		Estimated End Da	ate: 12/30/2018
				Project Status:	New		Total Cost:	\$550,000
Mountain Avenue missing curb, gutter, as needed. Justification or Signatuse The existing pavement useful life of this pay Pavement Managem	pavement on F with an aspha access ramps, nificance of Iment condition at vement justify the program.	It rubberized overlay. Contraffic signage, and related in provement: this location and the desire his improvement. This is particle Pavement Condition In	Project Priority Within CIP Category Essential (Start within 1 year) Desirable (Start within 3 to 5 years) Recessary (Start within 1 to 3 years) Is Project Funding Subject to Award by Outside A ward by Outsi					
	Fund #, Desc	ription & Department ID			Proj	ect Start / Com	pletion	
Capital	004	Î	Total		·	l Year Ending	•	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$545,000		\$545,000	Construction Co	ost / Period			
Other Professional Svcs	\$5,000		\$5,000	\$550,000				
Other Misc Expenses								
Total Cost	\$550,000		\$550,000					
Annual O&M			See Comments					

Holt Blvd Pavement Rehabilitation: Convention Center Wy to Vineyard Ave (ST1808)



	ty of Ontario mprovement Project							
	et for Fiscal Year 2018-19							
Project Title: Holt Boulevard Pavement Rehabilitation	Dept Responsible: Engineering CIP Category Streets							
	Project Manager: Nabil Kassih Project ID: ST1808							
Location: Convention Center Way to Vineyard Avenue	Project Start Date: 7/1/2018 Estimated End Date: 12/30/2018							
	Project Status: New Total Cost: \$500,000							
Description of Improvements: Rehabilitation of the pavement on Holt Boulevard from Convention Cer Way to Vineyard Avenue with an asphalt rubberized overlay and conce pavement. Construction of missing curb, gutter, access ramps, traffic signal and related improvements as needed.	e ☐ Necessary (Start within 1 to 3 years)							
Sustification or Significance of Improvement: The existing pavement condition at this location and the desire to extend useful life of this pavement justify this improvement. This is part of the Ci Pavement Management Program. The Pavement Condition Index (PCI) Holt Boulevard from Convention Center Way to Vineyard Avenue is 53 (Condition).	's Public Facilities) n							
Fund #, Description & Department ID	Project Start / Completion							
Capital 004 Total	Fiscal Year Ending June 30,							
Budget Cost Measure I Cost 302	2019 2020 2021 2022 2023							
Other Professional Svcs \$5,000 \$5	Construction Cost / Period \$500,000							
Other Misc Expenses Fotal Cost \$500,000 \$500	70							
otal Cost \$500,000 \$500,000 nnual O&M See Comments								

San Antonio Ave Pavement Rehabilitation: Francis St to Philadelphia St (ST1809)



				of Ontario_	_			
			• •	provement Pro	•			
				for Fiscal Yea			1	
Project Title:	San Antonio Aven	ue Pavement Rehabilitati	ion	Dept Responsible			CIP Category	Streets
				Project Manager:			Project ID:	ST1809
Location:	Francis Street to Pl	niladelphia Street		Project Start Date			Estimated End D	
				Project Status:	New		Total Cost:	\$500,000
Description of Impr						riority Within		
		Antonio Avenue from Fra		☑ Essential (Sta	-		(Start within 3 to 5	years)
		ubberized overlay. Cor			art within 1 to 3 ye			
	access ramps, traff	ic signage, and related i	mprovements		Project Funding			
as needed.				□ Yes □ No	(If yes, provide a	any details in spa	ace provided at the	ne bottom)
Justification or Sign	nificance of Impro	vement:		City Council G	oals & Objective	es:		
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. The Pavement Condition Index (PCI) on San Antonio Avenue from Francis Street to Philadelpiha Street is 68 (Good Condition).				rubiic Facilities)			
	Fund #, Descript	ion & Department ID			Proj	ject Start / Con	npletion	
Capital	004		Total		Fisca	l Year Ending	June 30,	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$495,000		\$495,000	Construction C	ost / Period			
Other Professional Svcs	\$5,000		\$5,000	\$500,000				
Other Misc Expenses				──				
Total Cost	\$500,000		\$500,000					
Annual O&M		S	See Comments					
D . 10								

Francis St Pavement Rehabilitation: West Cucamonga Creek Channel to Baker Ave (ST1810)



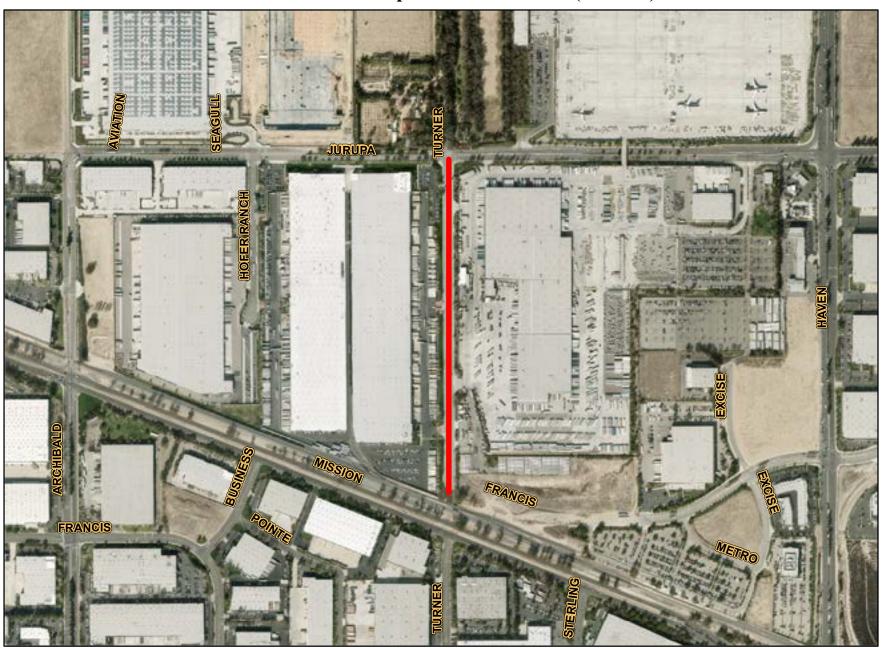
				of Ontario	• ,				
		A do		provement Pro for Fiscal Yea	*				
Project Title:	Francis Street I	Pavement Rehabilitation	pteu Buuget	Dept Responsible	: Engineering		CIP Category	Streets ST1810	
Location:	West Cucamon	ga Creek Channel to Baker	Avenue	Project Manager: Project Start Date Project Status:]	Project ID: Estimated End D Total Cost:	2	
Creek Channel to	e pavement on Baker Avenue ssing curb, gut	Francis Street from West with an asphalt rubberi ter, access ramps, traffic	zed overlay.	☑ Essential (Sta☐ Necessary (Stans☐ Is	Project Priority Within CIP Category Il (Start within 1 year) Desirable (Start within 3 to 5 years) ry (Start within 1 to 3 years) Is Project Funding Subject to Award by Outside Agency No (If yes, provide any details in space provided at the bottom) cicl Goals & Objectives:				
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. The Pavement Condition Index (PCI) on Francis Street from West Cucamonga Creek Channel to Baker Avenue is 64 (Good Condition).				Invest in the C	ity's Infrastructure		, Sewer, Parks,	Storm Drains and	
	Fund #, Descr	ription & Department ID			Proj	ject Start / Comp	oletion		
Capital	004		Total			l Year Ending J	·		
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023	
Architect & Eng Sves Property Acquisition Construction Contracts Other Professional Sves Other Misc Expenses	\$250,000 \$5,000		\$250,000 \$5,000	Construction C \$255,000	ost / Period				
Total Cost Annual O&M	\$255,000		\$255,000 See Comments						

Cedar St Pavement Rehabilitation: Baker Ave to Vineyard Ave (ST1811)



				of Ontario					
			Capital Impoted Budget						
Project Title:	Cedar Street Pa	vement Rehabilitation			le: Engineering		CIP Category	Streets	
				Project Manage	er: Nabil Kassih	1	Project ID:	ST1811	
Location:	Baker Avenue t	o Vineyard Avenue		Project Start Da	ate: 7/1/2018		Estimated End D	ate: 12/30/2018	
				Project Status:	New		Total Cost:	\$260,000	
Description of Impi	rovements:					t Priority Within (
Rehabilitation of th	ne pavement or	Cedar Street from Bake	r Avenue to	tue to ☐ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 year)				years)	
Vineyard Avenue wi	ith an asphalt ru	berized overlay. Constructi	on of missing	□ Necessary (Start within 1 to 3	3 years)			
curb, gutter, access	ramps, traffic	signage, and related impr	rovements as			ng Subject to Awa			
needed.				□ Yes □ N	No (If yes, provid	le any details in spa	ace provided at the	ne bottom)	
Justification or Sign	nificance of Imp	provement:		City Council	Goals & Object	ives:			
		this location and the desire	to extend the				s, Sewer, Parks	Storm Drains and	
iseful life of this pavement justify this improvement. This is part of the City				Public Facilitie	•	, ,			
		he Pavement Condition In			,				
Cedar Street from Ba	aker Avenue to V	ineyard Avenue is 38 (Poor	Condition).						
		•	,						
	D 1// D	1 1 0 D 1 1 1 1 D					- ·		
		iption & Department ID				roject Start / Com	•		
Capital	004		Total	2010		scal Year Ending		2022	
Budget Cost	Measure I		Cost	2019	2020	2021	2022	2023	
Architect & Eng Svcs	302								
Property Acquisition									
Construction Contracts	\$255,000		\$255,000	Construction	Cost / Pariod				
Other Professional Svcs	\$5,000		\$5,000	\$260,000					
Other Misc Expenses Total Cost	\$260,000		\$260,000	-					
Annual O&M	\$200,000		See Comments	•					
Annual Own		,	see Comments						

Turner Ave Pavement Rehabilitation: Jurupa St to South End (ST1812)



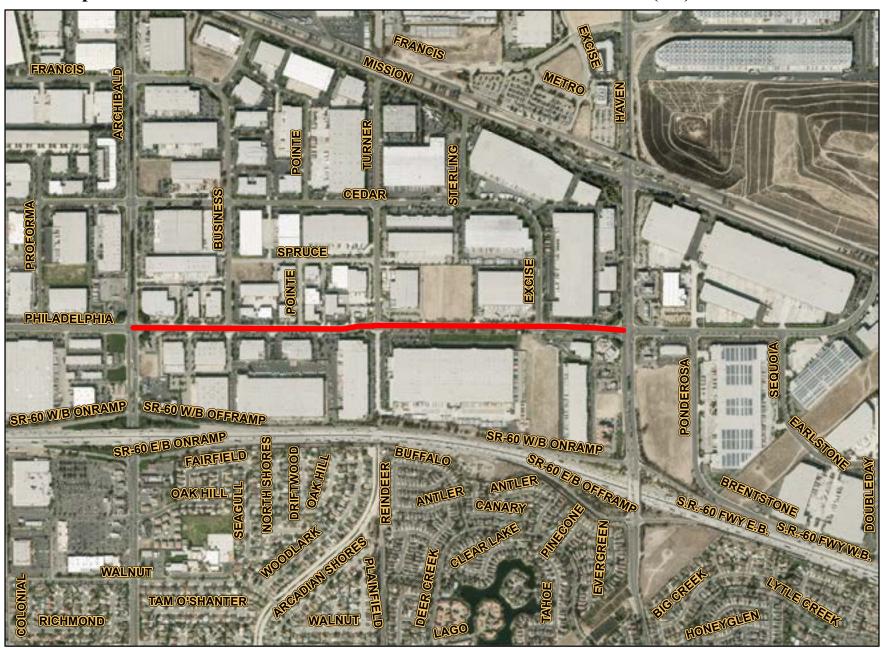
			City	of Ontario						
				rovement Pr	oject					
		Ado	oted Budget	for Fiscal Yea	ar 2018-19					
Project Title:	Turner Avenue	Pavement Rehabilitation		Dept Responsible	e: Engineering		CIP Category	Streets		
					: Nabil Kassih		Project ID:	ST1812		
Location:	Jurupa Street to	South End		Project Start Da	te: 7/1/2018		Estimated End D	ate: 12/30/2018		
				Project Status:	New		Total Cost:	\$365,000		
Description of Impa	rovements:				Project P	riority Within (CIP Category			
Rehabilitation of the	pavement on T	urner Avenue from Jurupa S	Street to South	t to South ☐ Essential (Start within 1 year) ☐ Desirable (Start within 3						
end with an asphalt	rubberized over	lay. Construction of missin	g curb, gutter,	□ Necessary (S	tart within 1 to 3 ye	ears)				
access ramps, traffic	signage, and rel	ated improvements as neede	ed.	<u>Is</u>	Project Funding	Subject to Awa	ard by Outside A	y Outside Agency		
				□ Yes □ N	o (If yes, provide a	any details in spa	ace provided at the	ne bottom)		
Justification or Sign	nificance of Im	provement:		City Council C	Goals & Objective	es:				
The existing paveme	ent condition at	this location and the desire	to extend the	Invest in the C	City's Infrastructure	e (Water, Street	s, Sewer, Parks.	Storm Drains and		
		nis improvement. This is par		Public Facilitie	•	,				
	•	The Pavement Condition In	•		,					
Turner Avenue from	-		, ,							
	1									
	·	ription & Department ID			,	ject Start / Com	-			
Capital	004		Total			l Year Ending				
Budget Cost	Measure I		Cost	2019	2020	2021	2022	2023		
	302									
Architect & Eng Svcs										
Property Acquisition										
Construction Contracts	\$360,000		\$360,000	Construction C	Cost / Period					
Other Professional Svcs	\$5,000		\$5,000	\$365,000						
Other Misc Expenses				 						
Total Cost	\$365,000		\$365,000							
Annual O&M			See Comments							

Fourth St Pavement Rehabilitation: Vineyard Ave to Archibald Ave (ST1813)



				of Ontario provement Pro	ioot			
		Ador	• •	for Fiscal Yea	•			
Project Title:	Fourth Street Paver	-		Dept Responsible:			CIP Category	Streets
				Project Manager:	Nabil Kassih		Project ID:	ST1813
Location :	Vineyard Avenue t	o Archibald Avenue		Project Start Date	: 7/1/2018		Estimated End D	ate: 12/30/2018
				Project Status:	New		Total Cost:	\$595,000
Description of Impr	covements:					iority Within		
Rehabilitation of the pavement on Fourth Street from Vineyard Avenue to				☑ Essential (Star	• ,		Start within 3 to 5	years)
		ubberized overlay. Cor			art within 1 to 3 year			
missing curb, gutter, access ramps, traffic signage, and related improvements				Project Funding	•			
as needed.				□ Yes □ No	(If yes, provide a	ny details in sp	ace provided at the	ne bottom)
Justification or Sign	nificance of Improv	vement:		City Council Go	oals & Objective	s:		
Pavement Manageme	ent Program. The Vineyard Avenue	mprovement. This is par Pavement Condition In to Archibald Avenue	dex (PCI) on					
	Fund #, Descript	ion & Department ID			Proj	ect Start / Con	npletion	
Capital	004		Total			l Year Ending		
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$590,000		\$590,000	Construction Co	ost / Period			
Other Professional Svcs	\$5,000		\$5,000	\$595,000				
Other Misc Expenses			<u> </u>					
	Φ505 000			11				
Total Cost	\$595,000		\$595,000					

Philadelphia St Pavement Rehabilitation: Archibald Ave to Haven Ave (ST)



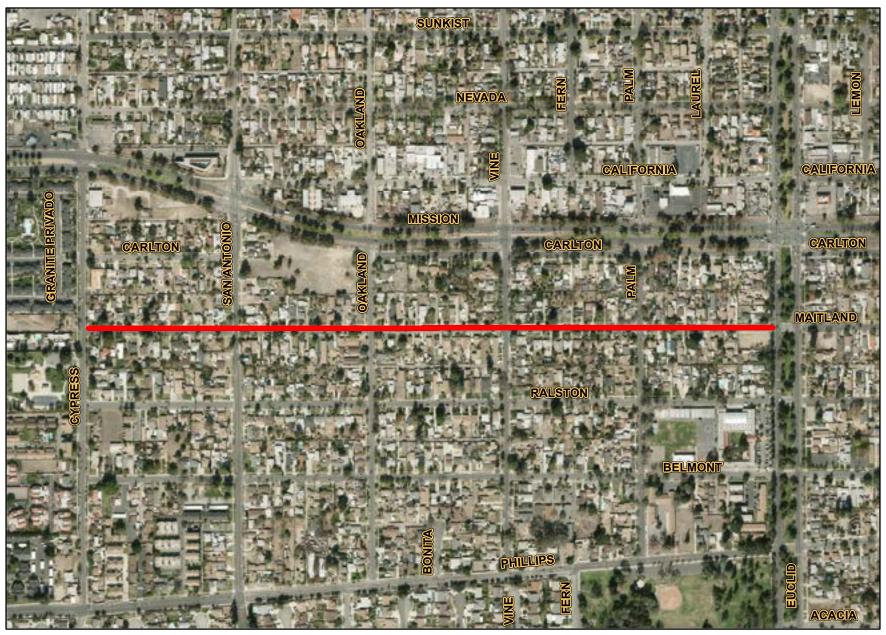
				f Ontario	• ,			
			Capital Impr		•			
Danis of Titles	Dhiladalahia Ctua	et Pavement Rehabilitation	ted Budget fo				CIP Category	Streets
Project Title:	Philadelphia Stre	et Pavement Renabilitation		Dept Responsible: Engineering Project Manager: Nabil Kassih			Project ID:	ST
Location:	Archibald Avenu	e to Haven Avenue		Project Nanager: Naon Kassin Project Start Date: 7/1/2019			Estimated End Date: 12/30/2019	
Location.	7 Hemoula 7 Ivene	e to Haven Hvenae		Project Status: Future			Total Cost:	\$795,000
Description of Impr	ovements:			.		riority Within		<i>\$752</i> ,000
Rehabilitation of the pavement on Philadelphia Street from Archibald Avenue to				☐ Essential (Start within 1 year)		Start within 3 to 5	years)
Haven Avenue with an asphalt rubberized overlay. Construction of missing curb,			Necessary	(Start within 1 to 3 ye	ears)			
gutter, access ramps, traffic signage, and related improvements as needed.				Is Project Funding		ard by Outside	Agency	
ganti, access ramps, warns eigenge, and remote improvements at necessary				□ Yes 🗷	No (If yes, provide	any details in sp	ace provided at the	ne bottom)
Justification or Sign	ificance of Impr	ovement:		City Counci	Goals & Objective	es:		
life of this pavement Management Prograr		ovement. This is part of the C	City's Pavement	Public Facili	ties)			
	Fund #, Desc	ription & Department ID		Project Start / Completion				
Capital	003		Total			l Year Ending		
Budget Cost	Gas Tax-RMRA		Cost	2019	2020	2021	2022	2023
A 12 + 0 F C	302							
Architect & Eng Svcs								
Property Acquisition	φ π οο 222		# #			/5		
Construction Contracts	\$790,000		\$790,000		Construction C	cost / Period		
Other Professional Svcs	\$5,000		\$5,000		\$795,000			
Other Misc Expenses								
Total Cost	\$795,000		\$795,000					
Annual O&M			See Comments					

Turner Ave Pavement Rehabilitation: Philadelphia St to Mission Blvd (ST)



			City	of Ontari	<u> </u>				
			Capital Imp						
			ted Budget f		· ·	3-19			
Project Title:	Turner Avenue I	Pavement Rehabilitation	9		nsible: Engi			CIP Category	Streets
				Project Mai	nager: Nabi	l Kassih		Project ID:	ST
Location:	Philadelphia Str	eet to Mission Boulevard		Project Star	t Date: 7/1/2	2019		Estimated End I	Date: 12/30/2019
				Project Stat				Total Cost:	\$400,000
Mission Boulevard v curb, gutter, access r <u>Justification or Sign</u> The existing pavement	e pavement on T with an asphalt ru amps, traffic sign nificance of Imp ent condition at vement justify the	furner Avenue from Philade abberized overlay. Construct lage, and related improvement rovement: this location and the desire his improvement. This is particularly and the sire in the particularly and the desire his improvement. This is particularly and the desire his improvement.	tion of missing nts as needed.	☐ Yes City Coun Invest in t	I (Start withing (Start with Is Projector) No (If yester) Cil Goals & Checker (Start with Is Projector) Cil Goals	n 1 year) nin 1 to 3 y t Funding s, provide Objectiv	ears) Subject to Awa any details in spa es:	Start within 3 to ard by Outside ace provided at the start within 3 to	Agency the bottom)
	Fund #. Descr	ription & Department ID				Pro	ject Start / Com	npletion	
Capital	003	polon et 2 opar ement 12	Total				al Year Ending	•	
Budget Cost	Gas Tax-RMRA		Cost	2019)	2020	2021	2022	2023
	302								
Architect & Eng Svcs									
Property Acquisition									
Construction Contracts	\$395,000		\$395,000		Con	struction (Cost / Period		
Other Professional Svcs	\$5,000		\$5,000		\$4	400,000			
Other Misc Expenses						→			
Total Cost	\$400,000		\$400,000						
Annual O&M			See Comments						

Maitland St Pavement Rehabilitation: Cypress Ave to Euclid Ave (ST)



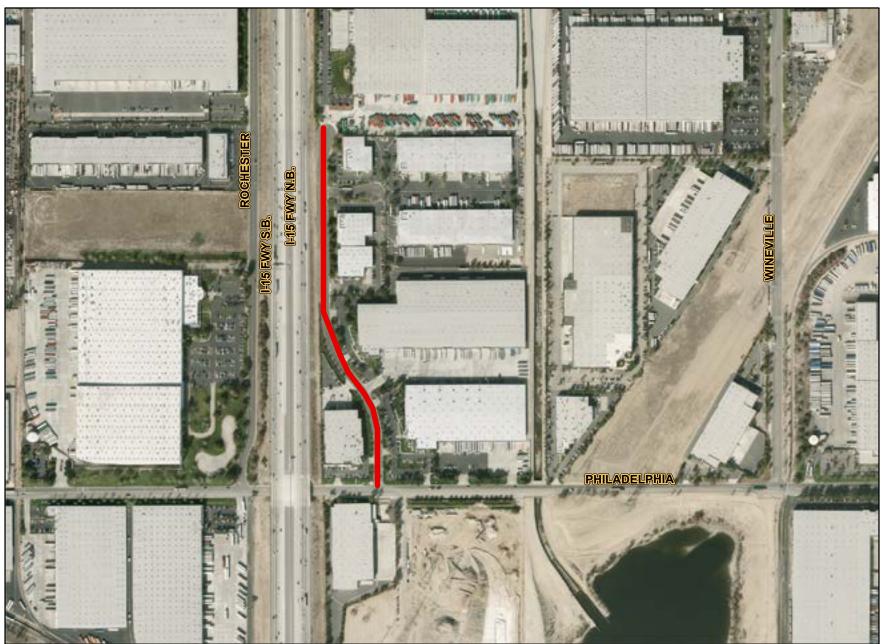
			City	of Ontario				
			Capital Imp		roject			
			ted Budget f		U			
Project Title:	Maitland Street I	Pavement Rehabilitation	J		ble: Engineering		CIP Category	Streets
				Project Manager: Nabil Kassih			Project ID:	ST
Location:	Cypress Avenue	to Euclid Avenue		Project Start Date: 7/1/2019			Estimated End Date: 12/30/2019	
				Project Status: Future			Total Cost:	\$300,000
Description of Impr						Priority Within		`
	*	Maitland Street from Cypro		,	Start within 1 year)		(Start within 3 to 5	years)
		ized overlay. Construction o	•		(Start within 1 to 3 y			
gutter, access ramps, traffic signage, and related improvements as needed.				Is Project Fundin				
				□ Yes 🗷	No (If yes, provide	any details in sp	pace provided at the	ne bottom)
Justification or Sign	nificance of Impr	ovement:		City Council	l Goals & Objectiv	<u>'es</u> :		
The existing paveme	ent condition at t	this location and the desire	to extend the	Invest in the	City's Infrastructu	ire (Water, Stre	ets, Sewer, Parks	, Storm Drains and
useful life of this pa	vement justify th	is improvement. This is par	rt of the City's	Public Facilit	ries)			
Pavement Manageme	ent Program.							
	Fund #, Descr	iption & Department ID			Pro	oject Start / Co	mpletion	
Capital	003		Total			al Year Ending	•	
Budget Cost	Gas Tax-RMRA		Cost	2019	2020	2021	2022	2023
	302							
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$295,000		\$295,000		Construction	Cost / Period		
Other Professional Svcs	\$5,000		\$5,000		\$300,000			
Other Misc Expenses								
Total Cost	\$300,000		\$300,000					
Annual O&M	. ,		See Comments					
				ll				

H St Pavement Rehabilitation: Mountain Ave to Euclid Ave (ST)



				of Ontari				
			Capital Impa		t Project Year 2018-19			
Project Title:	H Street Pavemer		teu Duuget 10		onsible: Engineering		CIP Category	Streets
					mager: Nabil Kassil	l	Project ID:	ST
Location:	Mountain Avenue	e to Euclid Avenue			rt Date: 7/1/2019		Estimated End D	ate: 12/30/2019
				Project Sta	tus: Future		Total Cost:	\$425,000
Description of Impr				_		Priority Within		
Rehabilitation of the	e pavement on H	Street from Mountain Ave	enue to Euclid		al (Start within 1 year)		(Start within 3 to 5	years)
Avenue with an asph	alt rubberized over	erlay. Construction of missing	ng curb, gutter,	Necess	ary (Start within 1 to 3			
access ramps, traffic	signage, and relat	ed improvements as needed					ard by Outside A	
				□ Yes	No (If yes, provide	le any details in sp	pace provided at the	he bottom)
Justification or Sign	ificance of Impr	ovement:		City Cou	ncil Goals & Object	ives:		
Pavement Manageme	ent Program.							
	Fund #, Descri	ption & Department ID			P	roject Start / Co	mpletion	
Capital	003		Total	Fiscal Year Ending June 30,				
Budget Cost	Gas Tax-RMRA		Cost	201	9 2020	2021	2022	2023
	302							
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$420,000		\$420,000			n Cost / Period		
Other Professional Svcs	\$5,000		\$5,000		\$425,000			
Other Misc Expenses					─			
Total Cost	\$425,000		\$425,000					
Annual O&M			See Comments					

Burgundy Pl Pavement Rehabilitation: Philadelphia St to North End (ST)



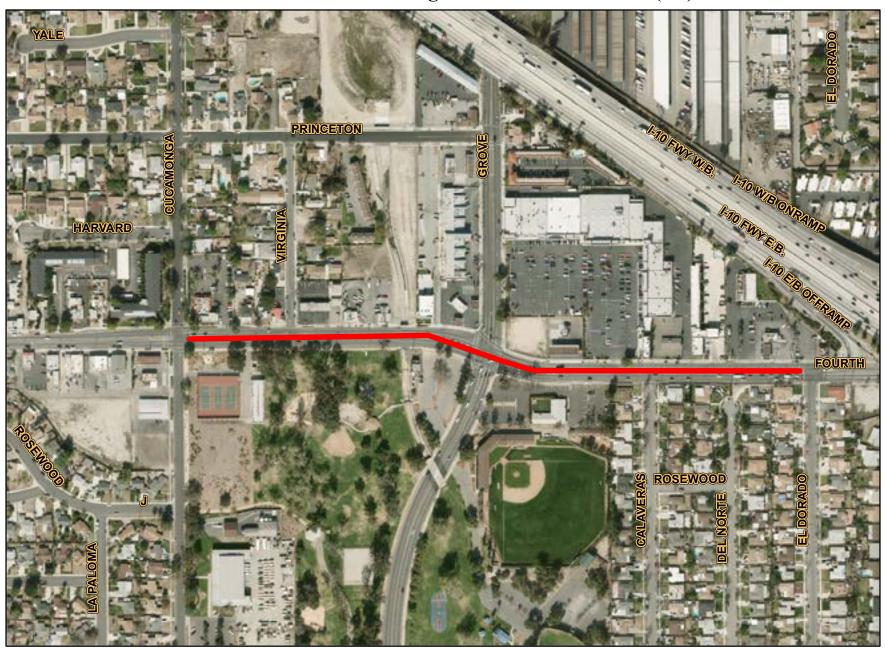
				of Ontario provement Pr	niect			
				for Fiscal Ye	•			
Project Title:	Burgundy Place	e Pavement Rehabilitation		Dept Responsible			CIP Category	Streets
				Project Manager			Project ID:	ST
Location :	Philadelphia St	reet to North End		Project Start Da	e: 7/1/2019		Estimated End Da	nte: 12/30/2019
				Project Status:	Future		Total Cost:	\$300,000
Description of Impa	rovements:					riority Within		
		urgundy Place from Philadel		,	rt within 1 year)		(Start within 3 to 5	years)
		ed overlay. Construction of a			art within 1 to 3 ye			
gutter, access ramps,	traffic signage,	and related improvements as	s needed.		Project Funding			
				□ Yes □ N	(If yes, provide a	my details in sp	ace provided at th	e bottom)
Justification or Sign	nificance of Im	provement:		City Council C	oals & Objective	es:		
useful life of this par Pavement Managem	ent Program.	nis improvement. This is part	t of the City's	Public Facilitie	,			
~		ription & Department ID				ject Start / Con		
Capital	004		Total	2010		l Year Ending		
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2022
								2023
Architect & Eng Svcs	502							2023
Architect & Eng Svcs Property Acquisition	502							2023
	\$295,000		\$295,000		Construction C	Cost / Period		2023
Property Acquisition	\$295,000		\$295,000 \$5,000		Construction C \$300,000	Cost / Period		2023
Property Acquisition Construction Contracts	\$295,000		,		e onstr uct ion e	Cost / Period		2023
Property Acquisition Construction Contracts Other Professional Svcs	\$295,000		,		e onstr uct ion e	ost / Period		2023

Mission Blvd Pavement Rehabilitation: Grove Ave to Baker Ave (ST)



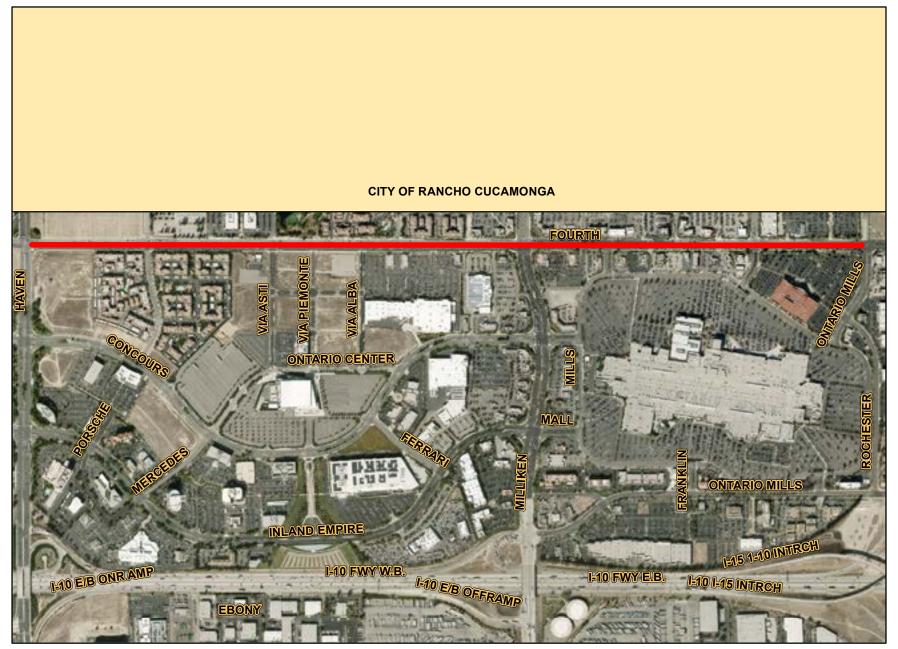
				of Ontario provement Pi	roiect			
				for Fiscal Ye	· ·			
Project Title:	Mission Boulev	ard Pavement Rehabilitation		Dept Responsible			CIP Category	Streets
				Project Manager	∴ Nabil Kassih		Project ID:	ST
Location :	Grove Avenue t	o Baker Avenue		Project Start Da	te: 7/1/2019		Estimated End D	ate: 12/30/2019
				Project Status:	Future		Total Cost:	\$475,000
Avenue to Baker Av missing curb, gutter, as needed. Justification or Sign The existing pavements	pavement on ea enue with an asp access ramps, to nificance of Imp ent condition at t	stbound Mission Boulevard shalt rubberized overlay. Coraffic signage, and related in rovement: his location and the desire is improvement. This is part	onstruction of mprovements to extend the	☐ Necessary (S ☐ Yes ☐ N ☐ City Council C Invest in the C	art within 1 year) tart within 1 to 3 y Project Funding o (If yes, provide Goals & Objectiv City's Infrastructure	ears) g Subject to Aw any details in sp es:	(Start within 3 to 5 ard by Outside A ace provided at the	Agency
Pavement Managemo	Fund #, Descr	ption & Department ID				ject Start / Cor	-	
Capital	004		Total		Fisc	al Year Ending	June 30,	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$470,000		\$470,000		Construction (Cost / Period		
Other Professional Svcs	\$5,000		\$5,000		\$475,000			
Other Misc Expenses								
Total Cost	\$475,000		\$475,000					
Annual O&M		S	See Comments					

Fourth St Pavement Rehabilitation: Cucamonga Ave to El Dorado Ave (ST)



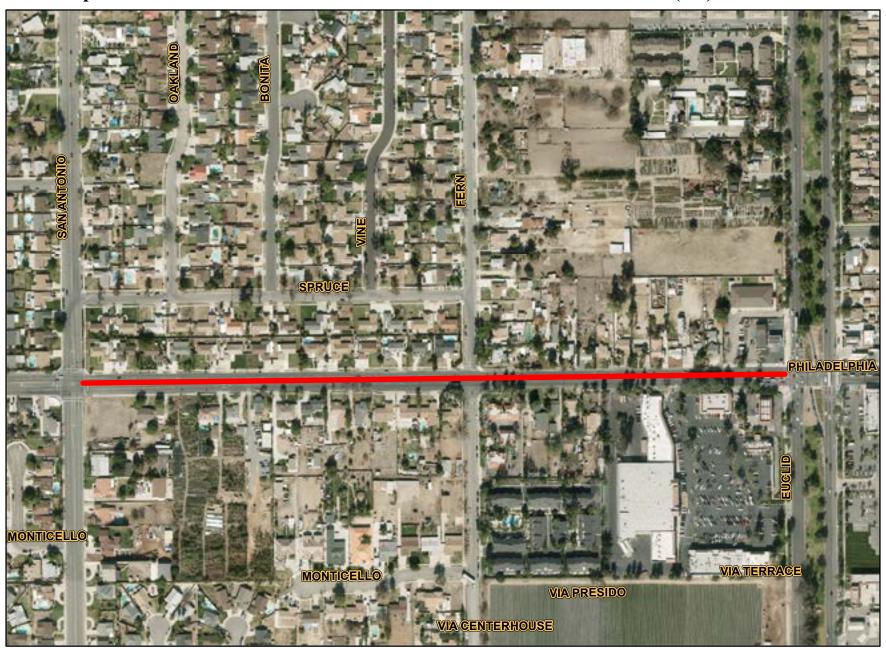
				of Ontario provement Pr	niect		
				for Fiscal Yea	•		
Project Title:	Fourth Street Pavemen			Dept Responsible		CIP Category	Streets
				Project Manager	Nabil Kassih	Project ID:	ST
Location :	Cucamonga Avenue to	El Dorado Avenue		Project Start Dat	e: 7/1/2019	Estimated End Da	ate: 12/30/2019
				Project Status:	Future	Total Cost:	\$325,000
Description of Impa				_		ty Within CIP Category	
	e pavement on Fourth S	3	_	`	- ·	Desirable (Start within 3 to 5	years)
	with an asphalt rubb				art within 1 to 3 years)		
	, access ramps, traffic s	ignage, and related in	mprovements			ject to Award by Outside A	
as needed.				□ Yes □ No	(If yes, provide any de	etails in space provided at the	e bottom)
Justification or Sig	nificance of Improvem	ent:		City Council G	oals & Objectives:		
Pavement Managem	ent Program.						
	E1# D	9 D 110			Positiva 4 S	North Completion	
C4-1	Fund #, Description	& Department ID	Trade-1		_	Start / Completion	
Capital	004	& Department ID	Total Cost	2010	Fiscal Yea	ar Ending June 30,	2023
Capital Budget Cost	004 Measure I	& Department ID	Total Cost	2019	_	_	2023
Budget Cost	004	& Department ID		2019	Fiscal Yea	ar Ending June 30,	2023
-	004 Measure I	& Department ID		2019	Fiscal Yea	ar Ending June 30,	2023
Budget Cost Architect & Eng Svcs	004 Measure I	& Department ID		2019	Fiscal Yea	ar Ending June 30, 2021 2022	2023
Budget Cost Architect & Eng Svcs Property Acquisition	004 Measure I 302 \$320,000	& Department ID	Cost	2019	Fiscal Yea	ar Ending June 30, 2021 2022	2023
Architect & Eng Svcs Property Acquisition Construction Contracts	004 Measure I 302 \$320,000	& Department ID	\$320,000	2019	Fiscal Yea 2020 Construction Cost /	ar Ending June 30, 2021 2022	2023
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	004 Measure I 302 \$320,000	& Department ID	\$320,000	2019	Fiscal Yea 2020 Construction Cost /	ar Ending June 30, 2021 2022	2023

Fourth St Pavement Rehabilitation: Haven Ave to Ontario Mills Dr (ST)



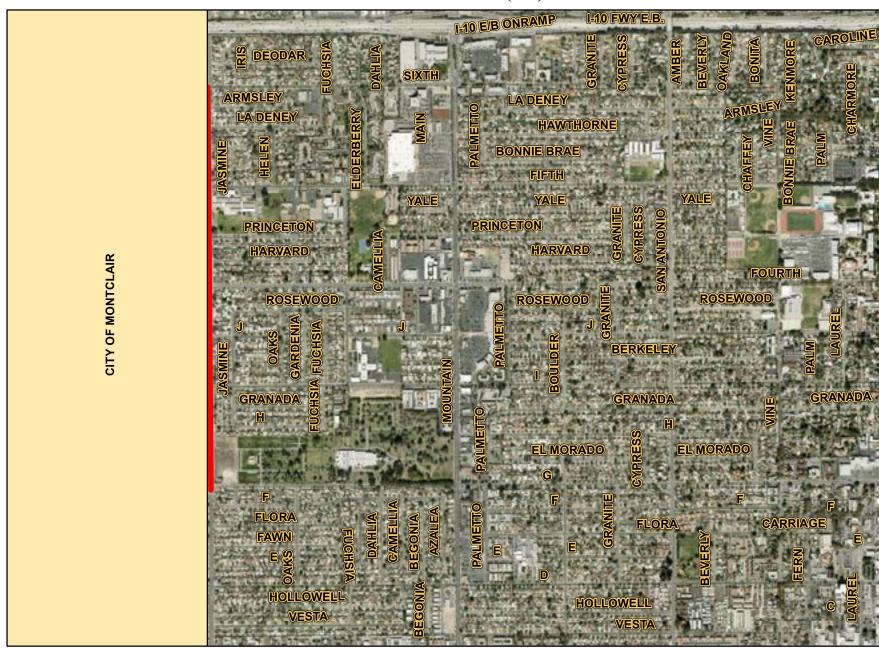
				of Ontario				
				provement Pi				
			pted Budget	for Fiscal Ye				
Project Title:	Fourth Street P	avement Rehabilitation			e: Engineering		CIP Category	Streets
T	TT A	. O M.II D .		Project Manage Project Start Da	r: Nabil Kassih		Project ID:	ST
Location:	Haven Avenue	to Ontario Mills Drive		Project Start Da			Estimated End D	
D				Project Status:	Future		Total Cost:	\$800,000
Description of Important Rehabilitation of the		Fourth Street from Have	n Avenue to	☐ Essential (St	art within 1 year)		CIP Category (Start within 3 to 5	years)
	*	alt rubberized overlay. Co		☑ Necessary (S	Start within 1 to 3 ye	ears)		,
		traffic signage, and related i			Project Funding	,	ard by Outside A	Agency
as needed.	1 /	<i>C C</i> ,	1		o (If yes, provide			
Justification or Sign	nificance of Im	provement:		City Council (Goals & Objective	es:		
Pavement Managem	ent Program.	nis improvement. This is par	t of the City's	Public Facilitie				
	Fund #, Desc	ription & Department ID			Pro	ject Start / Coi	mpletion	
Capital	004		Total		Fisca	al Year Ending	June 30,	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Property Acquisition Construction Contracts	\$795,000		\$795,000		Construction (Cost / Period		
	•		\$795,000 \$5,000		Construction (\$800,000	Cost / Period		
Construction Contracts						Cost / Period		
Construction Contracts Other Professional Svcs						Cost / Period		

Philadelphia St Pavement Rehabilitation: San Antonio Ave to Euclid Ave (ST)



				of Ontario				
		Ado	Capital Imp pted Budget	provement P	•			
Project Title:	Philadelphia St	treet Pavement Rehabilitatio			le: Engineering		CIP Category	Streets
			-		er: Nabil Kassih		Project ID:	ST
Location:	San Antonio A	venue to Eucild Avenue		Project Start Da	ate: 7/1/2019		Estimated End D	ate: 12/30/2019
				Project Status:	Future		Total Cost:	\$440,000
Avenue to Euclid Avmissing curb, gutter, as needed. Justification or Signature The existing paveme	e pavement on venue with an as access ramps, nificance of Im nt condition at vement justify the	Philadelphia Street from sphalt rubberized overlay. C traffic signage, and related provement: this location and the desirents improvement. This is particularly and the signage of the provement.	onstruction of improvements to extend the	✓ Necessary () ✓ Yes ✓ N City Council	tart within 1 year) Start within 1 to 3 years Start within 1 to 3 years Start within 1 to 3 years Start within 1 to 3 years Start within 1 to 3 years Start within 1 to 3 years Start within 1 years Start within 1 years Start within 1 years Start within 1 years Start within 1 years Start within 1 years Start within 1 years Start within 1 years Start within 1 years Start within 1 years Start within 1 years Start within 1 years Start within 1 years Start within 1 to 3 years Start withi	ears) Subject to Aw any details in sp	(Start within 3 to 5 ard by Outside A ace provided at the	Agency
	Fund #, Desc	ription & Department ID			Pro	ject Start / Cor	npletion	
Capital	004	İ	Total			il Year Ending	-	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$435,000		\$435,000		Construction C	Cost / Period		
Other Professional Svcs	\$5,000		\$5,000		\$440,000			
Other Misc Expenses								
Total Cost	\$440,000		\$440,000					
Annual O&M			See Comments					

Benson Ave Pavement Rehabilitation: Sixth St to G St (ST)



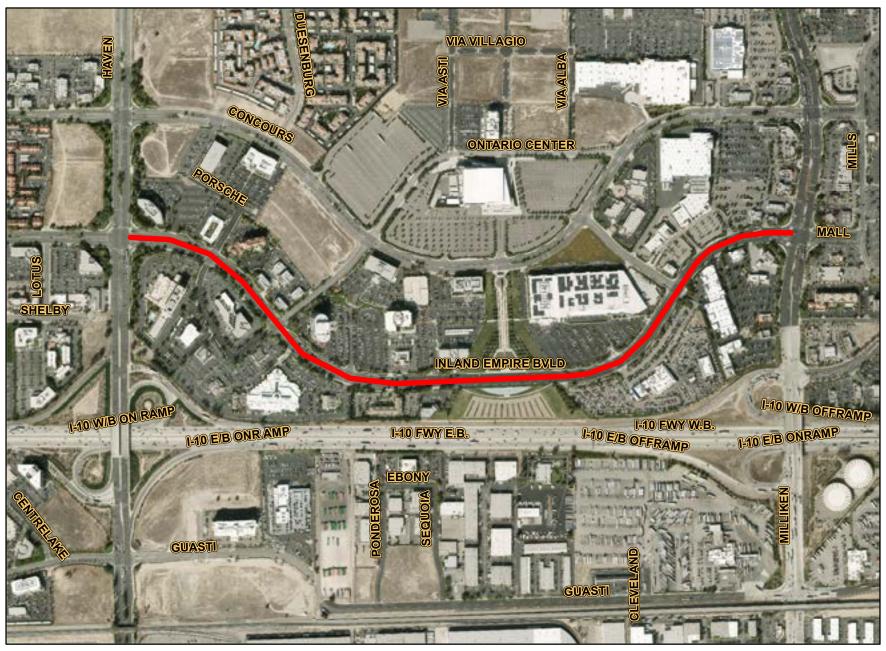
				of Ontario			
				provement Pr			
				for Fiscal Yea		T ==== =:	G
Project Title:	Benson Avenue Paveme	nt Rehabilitation		Dept Responsible		CIP Category	Streets
T .42	Sixth Street to G Street			Project Manager Project Start Dat		Project ID:	ST
Location:	Sixth Street to G Street			Project Start Dat			Date: 12/30/2019
Dintion of Imm				Project Status:	Future	Total Cost:	\$503,000
Description of Imp		A Civith	Street to C	☐ Essential (Sta		ty Within CIP Category Desirable (Start within 3 to 1)	5 vaore)
	e pavement on Benson			`	• /	Desirable (Start within 5 to	5 years)
	nalt rubberized overlay. traffic signage, and relat				art within 1 to 3 years)	east to Award by Outside	A comov
gutter, access ramps,	traffic signage, and relat	ed improvements as	, needed.			ject to Award by Outside etails in space provided at t	
					`	etans in space provided at t	ne douoin)
	nificance of Improvement condition at this located				oals & Objectives:	ater, Streets, Sewer, Parks	
Pavement Managem	vement justify this improent Program.		,	Public Facilities	,		
	Fund #, Description &	Department ID			Project S	Start / Completion	
Capital	Fund #, Description & 004	Department ID	Total		•	Start / Completion ar Ending June 30,	
Capital Budget Cost		Department ID	Total Cost	2019	•	-	2023
-	004 Measure I	Department ID		2019	Fiscal Ye	ar Ending June 30,	2023
Budget Cost	004 Measure I	Department ID		2019	Fiscal Ye	ar Ending June 30,	2023
Budget Cost Architect & Eng Svcs	004 Measure I	Department ID		2019	Fiscal Ye	ar Ending June 30, 2021 2022	2023
Budget Cost Architect & Eng Svcs Property Acquisition	004 Measure I 302 \$498,000	Department ID	Cost	2019	Fiscal Ye	ar Ending June 30, 2021 2022	2023
Architect & Eng Svcs Property Acquisition Construction Contracts	004 Measure I 302 \$498,000	Department ID	Cost \$498,000	2019	Fiscal Ye 2020 Construction Cost /	ar Ending June 30, 2021 2022	2023
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	004 Measure I 302 \$498,000	Department ID	Cost \$498,000	2019	Fiscal Ye 2020 Construction Cost /	ar Ending June 30, 2021 2022	2023

Cucamonga Ave Pavement Rehabilitation: Riverside Dr to Chino Ave (ST)



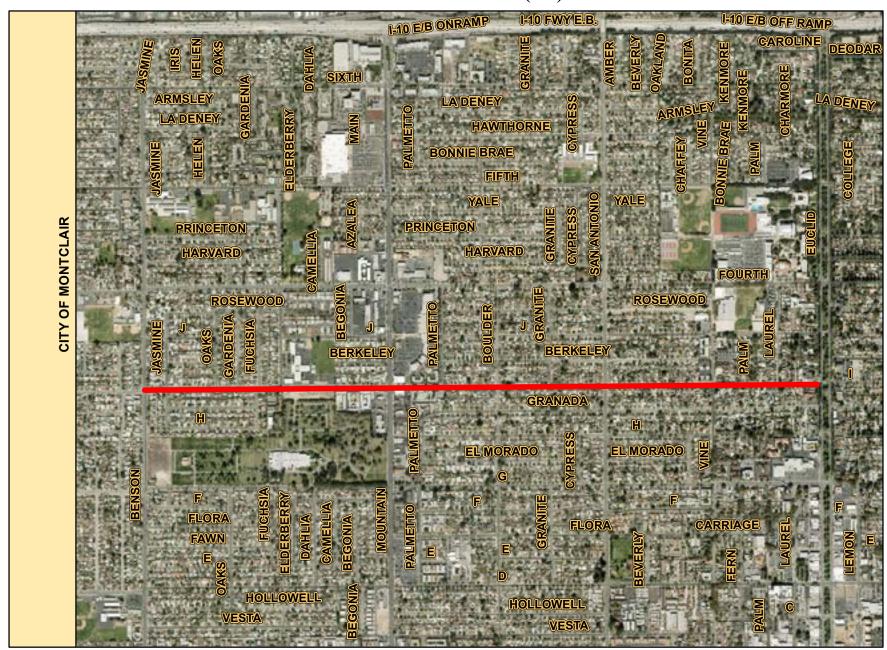
				of Ontario provement P	roiect			
		Ador		for Fiscal Ye	•			
Project Title:	Cucamonga Av	renue Pavement Rehabilitation			le: Engineering		CIP Category	Streets
					r: Nabil Kassih		Project ID:	ST
Location:	Riverside Drive	e to Chino Avenue		Project Start Da	ite: 7/1/2019		Estimated End Da	ate: 12/30/2019
				Project Status:	Future		Total Cost:	\$200,000
to Chino Avenue wit curb, gutter, access needed. Justification or Sign The existing paveme	pavement on Ch an asphalt rul ramps, traffic nificance of Imput condition at rement justify the	Cucamonga Avenue from Ripberized overlay. Constructionsignage, and related improprovement: this location and the desire his improvement. This is particular to the provement of the provement of the provement of the provement.	on of missing ovements as to extend the	☐ Necessary (S ☐ Yes ☐ N ☐ Yes ☐ N ☐ Invest in the O	tart within 1 year) Start within 1 to 3 y Start within 1 to 3 y Start within 1 to 3 y Start within 1 to 3 y Start within 1 to 3 y Start within 1 to 3 y Start within 1 year) Start within 1 year) Start within 1 year) Start within 1 year) Start within 1 year) Start within 1 year) Start within 1 year) Start within 1 year) Start within 1 year) Start within 1 year) Start within 1 year) Start within 1 year) Start within 1 year) Start within 1 year) Start within 1 to 3 y Start within 1 t	ears) Subject to Aw any details in sp es:	(Start within 3 to 5 ard by Outside A pace provided at the	Agency
	Fund # Descr	ription & Department ID			Pro	ject Start / Cor	nnletion	
Capital	004	iption & Department 1D	Total			al Year Ending	-	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs				1				
Property Acquisition								
Construction Contracts	\$195,000		\$195,000		Construction (Cost / Period		
Other Professional Svcs	\$5,000		\$5,000		\$200,000			
Other Misc Expenses				1				
Total Cost	\$200,000		\$200,000	1				
Annual O&M		S	See Comments					

Inland Empire Blvd Pavement Rehabilitation: Haven Ave to Milliken Ave (ST)



			City	of Ontario				
			Capital Imp	rovement Pro	ject			
		Adop	ted Budget f	or Fiscal Year	2018-19			
Project Title:	Inland Empire B	oulevard Pavement Rehabili	tation	Dept Responsible:			CIP Category	Streets
				Project Manager:			Project ID:	ST
Location:	Haven Avenue to	Milliken Avenue		Project Start Date			Estimated End D	
				Project Status:	Future		Total Cost:	\$950,000
Description of Impr				F F .: 1/9.		riority Within (
		Inland Empire Boulevard		Essential (Star	• /	,	Start within 3 to 5	years)
		sphalt rubberized overlay. O						
	access ramps, tra	affic signage, and related in	provements as				ard by Outside A	
needed.				□ Yes ■ No	(If yes, provide	any details in spa	ace provided at the	ne bottom)
Justification or Sign	nificance of Impi	ovement:		City Council G	oals & Objective	es:		
useful life of this pa Pavement Manageme		is improvement. This is par	t of the City's	Public Facilities)			
		iption & Department ID				ject Start / Com	•	
Capital	003		Total	2010		al Year Ending		2022
Budget Cost	Gax Tax-RMRA 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs	302							
Property Acquisition								
Construction Contracts	\$945,000		\$945,000			Construction (Cost / Period	
Other Professional Sves	\$5,000		\$5,000			\$950,000	JUST / FEIIUU	
	\$5,000		\$3,000			\$950,000		
Other Misc Expenses Total Cost	\$950,000		\$950,000					
Annual O&M	\$930,000		See Comments					
Annuai O&M		i	see Comments					

I St Pavement Rehabilitation: Benson Ave to Euclid Ave (ST)



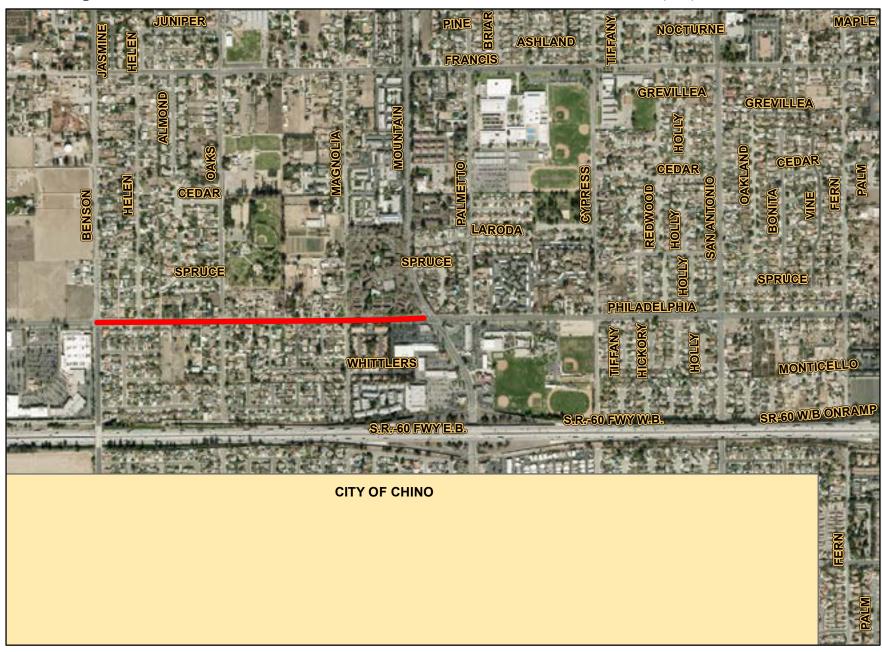
				of Ontari					
			Capital Imp ted Budget f						
Project Title:	I Street Pavemer		tea Baaget I			Ingineering		CIP Category	Streets
				Project Ma	nager: N	labil Kassih		Project ID:	ST
Location:	Benson Avenue	to Euclid Avenue		Project Sta	rt Date: 7	/1/2020		Estimated End I	Date: 12/30/2020
				Project Sta	tus: F	uture		Total Cost:	\$625,000
Avenue with an as gutter, access ramps, Justification or Sign The existing pavement	e pavement on phalt rubberized traffic signage, a nificance of Implent condition at evement justify the	I Street from Benson Ave overlay. Construction of and related improvements as rovement: this location and the desired is improvement. This is particularly as a superior of the construction of the constructi	missing curb, needed.	☐ Yes City Cour Invest in	Is Pro Is Pro In Color of the City's	within 1 year) within 1 to 3 y oject Fundin yes, provide s & Objectiv	years) g Subject to Av any details in sy yes:	(Start within 3 to ward by Outside pace provided at the start of the s	Agency the bottom)
	Fund # Dogan	iption & Department ID				Du	oject Start / Co	mulation	
Capital	003	ipuon & Department ID	Total				cal Year Ending	_	
Budget Cost	Gas Tax-RMRA		Cost	201	9	2020	2021	2022	2023
Budget Cost	302		Cost	201		2020	2021	2022	2020
Architect & Eng Svcs									
Property Acquisition									
Construction Contracts	\$620,000		\$620,000				Construction	Cost / Period	
Other Professional Svcs	\$5,000		\$5,000				\$625,000		
Other Misc Expenses									
Total Cost	\$625,000		\$625,000						
Annual O&M	'	•	See Comments						

Wineville Ave Pavement Rehabilitation: Francis St to Philadelphia St (ST)



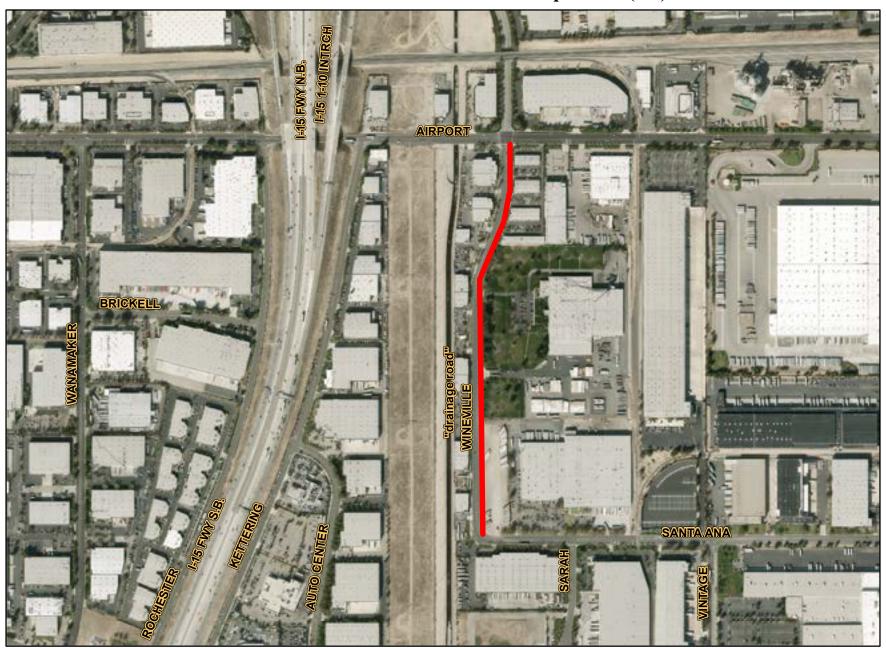
			Capital Imp	of Ontario Provement Pro	· ·			
		Adop	oted Budget	for Fiscal Yea				
Project Title:	Wineville Aven	ue Pavement Rehabilitation		Dept Responsible			CIP Category	Streets
				Project Manager:			Project ID:	ST
Location :	Francis Street to	Philadelphia Street		Project Start Date				ate: 12/30/2020
				Project Status:	Future		Total Cost:	\$309,000
Philadelphia Street missing curb, gutter, as needed. Justification or Sign	e pavement on with an aspha access ramps, t	Wineville Avenue from Fra lt rubberized overlay. Con raffic signage, and related in provement: this location and the desire	nstruction of improvements	☐ Yes ☐ No City Council G	rt within 1 year) art within 1 to 3 y Project Funding (If yes, provide oals & Objectiv	ears) g Subject to Aw any details in sp	Start within 3 to 5 ard by Outside A ace provided at the	Agency
Pavement Manageme		is improvement. This is par	t of the City's	Public Facilities)			
	Fund #, Desci	ription & Department ID			Pro	ject Start / Con	npletion	
Capital	004		Total			al Year Ending	-	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$304,000		\$304,000			Construction	Cost / Period	
Other Professional Svcs	\$5,000		\$5,000			\$309,000		
Other Misc Expenses						─		
Total Cost	\$309,000		\$309,000					
Annual O&M			See Comments					

Philadelphia St Pavement Rehabilitation: Benson Ave to Mountain Ave (ST)



				of Ontario provement Pro	oiect			
		Ador		for Fiscal Yea	· ·			
Project Title:	Philadelphia Str	eet Pavement Rehabilitation		Dept Responsible			CIP Category	Streets
	•			Project Manager:			Project ID:	ST
Location :	Benson Avenue	to Mountain Avenue		Project Start Date	e: 7/1/2020		Estimated End D	Pate: 12/30/2020
				Project Status:	Future		Total Cost:	\$470,000
Mountain Avenue w curb, gutter, access r Justification or Sign The existing pavement	e pavement on Phrith an asphalt rule amps, traffic signature of Impent condition at twement justify the	iladelphia Street from Bensoberized overlay. Constructionage, and related improvements and related improvements his location and the desire is improvement. This is particularly and the desire is improvement.	ion of missing ents as needed. to extend the	Yes ☑ No City Council G	rt within 1 year) art within 1 to 3 y Project Funding (If yes, provide oals & Objectiv ity's Infrastructur	ears) g Subject to Aw any details in sp es:	Start within 3 to 5 ard by Outside ace provided at the	Agency
	Fund # Descr	iption & Department ID		1	Pro	ject Start / Cor	nnletion	
Capital	004	ption & Department 15	Total			al Year Ending	-	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs				1				
Property Acquisition								
Construction Contracts	\$465,000		\$465,000			Construction	Cost / Period	
Other Professional Svcs	\$5,000		\$5,000			\$470,000		
Other Misc Expenses								
Total Cost	\$470,000		\$470,000					
Annual O&M		-	See Comments					

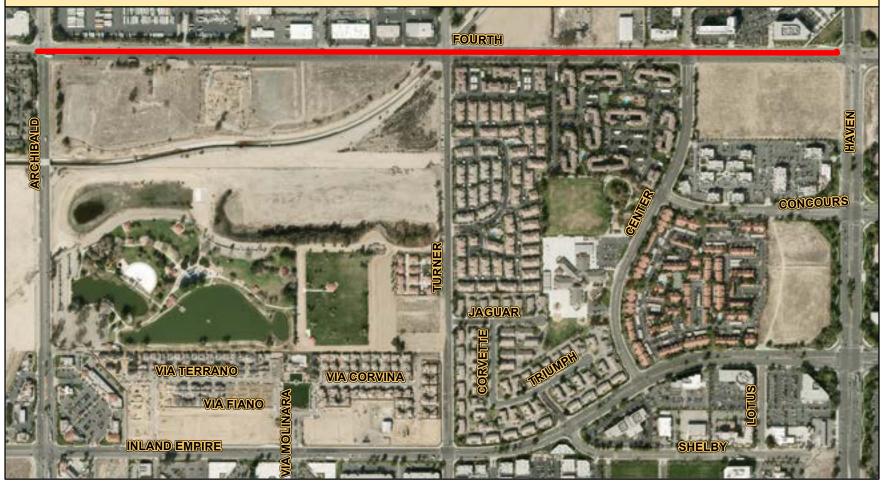
Wineville Ave Pavement Rehabilitation: Santa Ana St to Airport Dr (ST)



				of Ontario provement Pro	oject			
		Ador		for Fiscal Yea	· ·			
Project Title:	Wineville Avenu	ue Pavement Rehabilitation		Dept Responsible	: Engineering		CIP Category	Streets
				Project Manager:			Project ID:	ST
Location :	Santa Ana Stree	t to Airport Drive		Project Start Dat	e: 7/1/2020		Estimated End D	Pate: 12/30/2020
				Project Status:	Future		Total Cost:	\$448,000
Airport Drive with curb, gutter, access re Justification or Sign The existing pavement	an asphalt rubbe amps, traffic sign nificance of Impent condition at to vement justify the	ineville Avenue from Santa erized overlay. Construction tage, and related improvements and the desire is improvement. This is par	on of missing ents as needed. to extend the	☐ Yes ☑ No City Council G	rt within 1 year) cart within 1 to 3 y Project Funding o (If yes, provide coals & Objectiv ity's Infrastructu	ears) 2 Subject to Aw any details in sp	(Start within 3 to 5 ard by Outside 2 ace provided at the	Agency
Capital	Fund #, Descr	iption & Department ID	Total			oject Start / Cor al Year Ending	-	
Budget Cost	Measure I		Cost	2019	2020	2021	2022	2023
Budget Cost	302		Cost	2015	2020	2021		2020
Architect & Eng Svcs				1				
Property Acquisition								
Construction Contracts	\$443,000		\$443,000			Construction	Cost / Period	
Other Professional Svcs	\$5,000		\$5,000			\$448,000		
Other Misc Expenses								
Total Cost	\$448,000		\$448,000	1				
Annual O&M			See Comments	1				

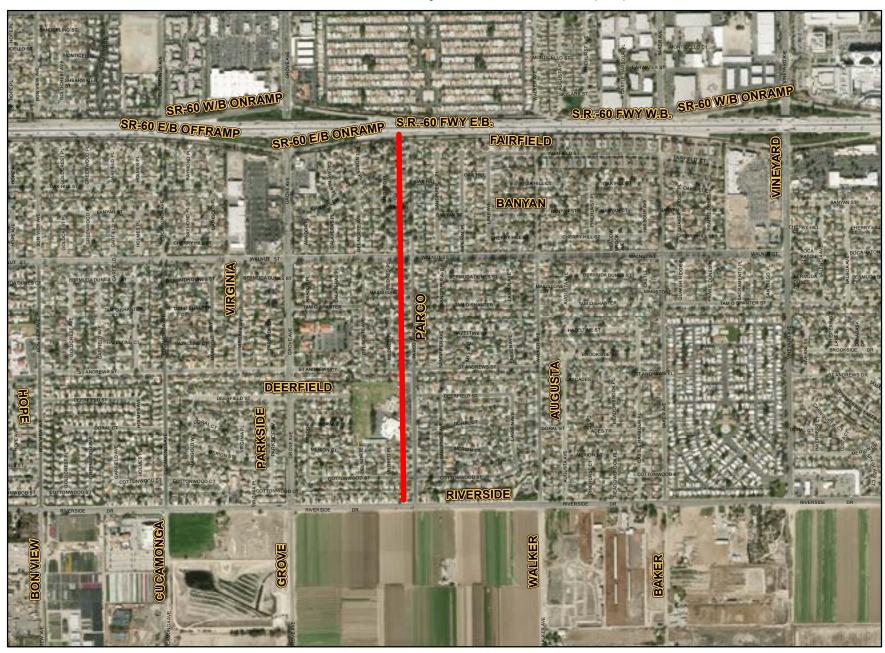
Fourth St Pavement Rehabilitation: Archibald Ave to Haven Ave (ST)

CITY OF RANCHO CUCAMONGA



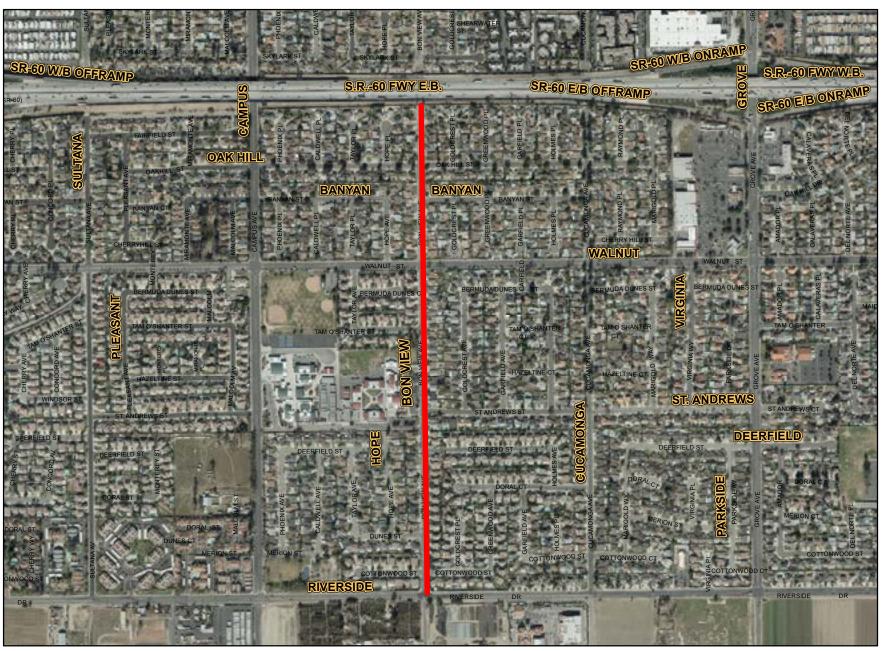
				of Ontario				
		. 1		provement Pro	•			
Project Title:	Fourth Street De	Ado avement Rehabilitation	ptea Buaget 1	for Fiscal Year Dept Responsible:			CIP Category	Streets
Froject Tiue:	routin Sueet Fa	ivement Kenabintation		Project Manager:			Project ID:	ST
Location:	Archibald Aven	nue to Haven Avenue		Project Start Date			Estimated End D	
<u>Location</u> .	Themeura Tiver	do to Haven Hvendo		Project Status:	Future		Total Cost:	\$550,000
Description of Imp	rovements:					Priority Within		\$220,000
		Fourth Street from Archiba	ald Avenue to	☐ Essential (Star			(Start within 3 to 5	years)
	*	berized overlay. Constructi		☑ Necessary (State	art within 1 to 3 y	rears)		
		nage, and related improvem					ard by Outside A	Agency
				□ Yes □ No	(If yes, provide	any details in sp	ace provided at th	ne bottom)
Justification or Sign	nificance of Imp	provement:		City Council Go	oals & Objectiv	res:		
The existing paveme	ent condition at	this location and the desire	to extend the	Invest in the Ci	ty's Infrastructu	re (Water, Stree	ts, Sewer, Parks,	Storm Drains and
useful life of this pa	vement justify th	nis improvement. This is pa	rt of the City's	Public Facilities)	,	` '		
Pavement Managem		r						
	2							
	Fund #, Desci	ription & Department ID			Pro	oject Start / Cor	npletion	
Capital	004		Total		Fisc	al Year Ending	June 30,	
Budget Cost	Measure I		Cost	2019	2020	2021	2022	2023
	302							
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$545,000		\$545,000			Construction	Cost / Period	
Other Professional Svcs	\$5,000		\$5,000			\$550,000		
Other Misc Expenses						→		
Total Cost	\$550,000		\$550,000					

Parco Ave Pavement Rehabilitation: SR 60 Fwy to Riverside Dr (ST)



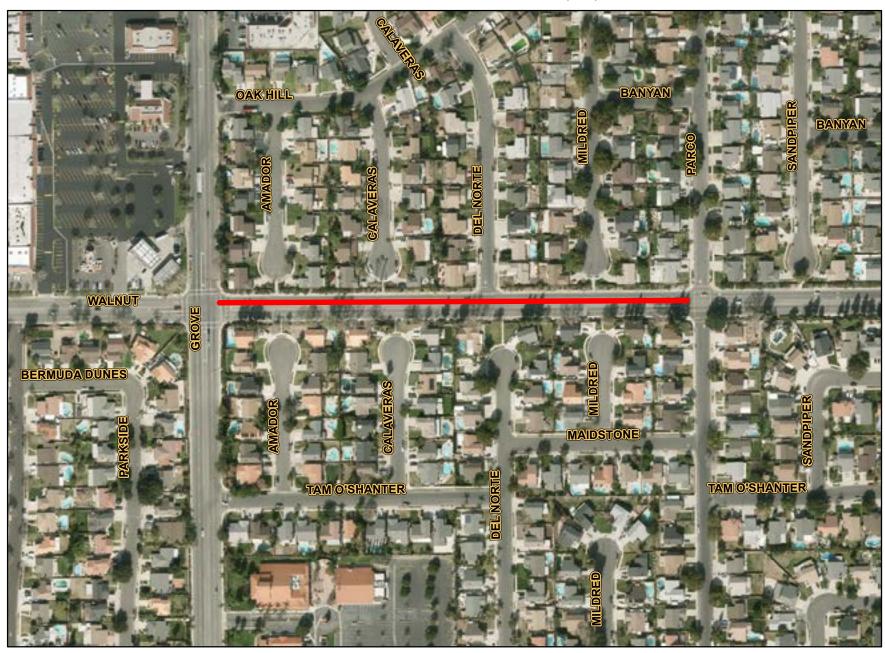
				of Ontario provement Pro	viect			
		Ador		for Fiscal Yea	· ·			
Project Title:	Parco Avenue P	avement Rehabilitation		Dept Responsible			CIP Category	Streets
				Project Manager:			Project ID:	ST
Location :	State Route 60 I	Freeway to Riverside Drive		Project Start Date	e: 7/1/2020		Estimated End D	Pate: 12/30/2020
				Project Status:	Future		Total Cost:	\$367,000
to Riverside Drive w curb, gutter, access r <u>Justification or Sign</u> The existing pavement	e pavement on Pa vith an asphalt rul amps, traffic sign nificance of Imp ent condition at to vement justify th	rco Avenue from State Roupberized overlay. Constructing, and related improvements are rovement: his location and the desire is improvement. This is par	ion of missing ents as needed. to extend the	Yes ☑ No City Council G	rt within 1 year) art within 1 to 3 y Project Funding (If yes, provide oals & Objectiv ity's Infrastructur	ears) g Subject to Aw any details in sp es:	Start within 3 to 5 ard by Outside ace provided at the	Agency
	Fund #, Descr	iption & Department ID			Pro	oject Start / Cor	npletion	
Capital	004		Total		Fisc	al Year Ending	June 30,	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs				1				
Property Acquisition								
Construction Contracts	\$362,000		\$362,000			Construction	Cost / Period	
Other Professional Svcs	\$5,000		\$5,000			\$367,000		
Other Misc Expenses								
Total Cost	\$367,000		\$367,000	1				
Annual O&M			See Comments]				

Bon View Ave Pavement Rehabilitation: SR 60 Fwy to Riverside Dr (ST)



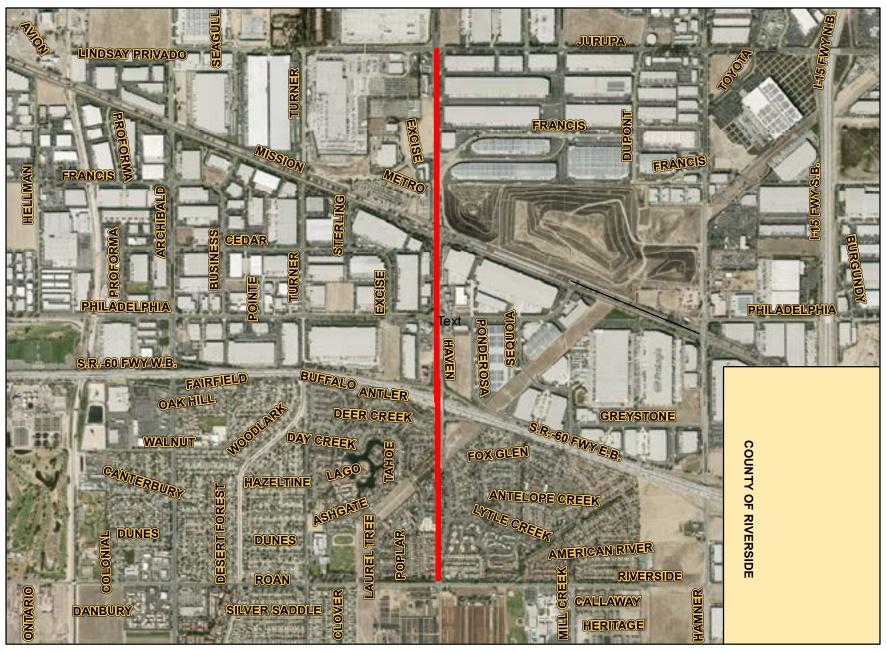
				of Ontario				
		A 3		provement Pro	•			
Project Title:	Don View Aver	Ado] ue Pavement Rehabilitatior		for Fiscal Year Dept Responsible:			CIP Category	Streets
rroject riue:	Boll view Avei	iue Pavement Kenaomiatioi	l	Project Manager:	<u> </u>		Project ID:	ST
Location:	State Route 60	Freeway to Riverside Drive		Project Start Date			*	Pate: 12/30/2020
<u>Location</u> .	State House of	riceway to raversiae Brive		Project Status:	Future		Total Cost:	\$366,000
Description of Impr	ovements:			-		Priority Within	CIP Category	,
Rehabilitation of the	e pavement on	Bon View Avenue from S	tate Route 60	☐ Essential (Star	rt within 1 year)	☐ Desirable (Start within 3 to 5	years)
Freeway to Riverside Drive with an asphalt rubberized overlay. Construction				Necessary (Statement)	art within 1 to 3 y	/ears)		
of missing curb, gutter, access ramps, traffic signage, and related			<u>Is l</u>	Project Fundin	g Subject to Awa	ard by Outside	Agency	
improvements as needed.			□ Yes □ No	(If yes, provide	any details in spa	ace provided at the	he bottom)	
Justification or Sign	nificance of Imp	rovement:		City Council Go	oals & Objectiv	ves:		
Pavement Manageme	ent Program.	is improvement. This is par	t of the City's	Public Facilities				
	Fund #, Descr	ription & Department ID			Pro	oject Start / Con	npletion	
Capital	004		Total			al Year Ending		
Budget Cost	Measure I		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs	302			-				
Property Acquisition								
Construction Contracts	\$361,000		\$361,000			Construction	Cost / Pariod	
Other Professional Svcs	\$5,000		\$5,000			\$366,000	Cost / I Cliou	
Other Misc Expenses	\$5,000		\$3,000			\$500,000		
Total Cost	\$366,000		\$366,000			•		
Annual O&M	\$500,000		See Comments					

Walnut St Pavement Rehabilitation: Grove Ave to Parco Ave (ST)



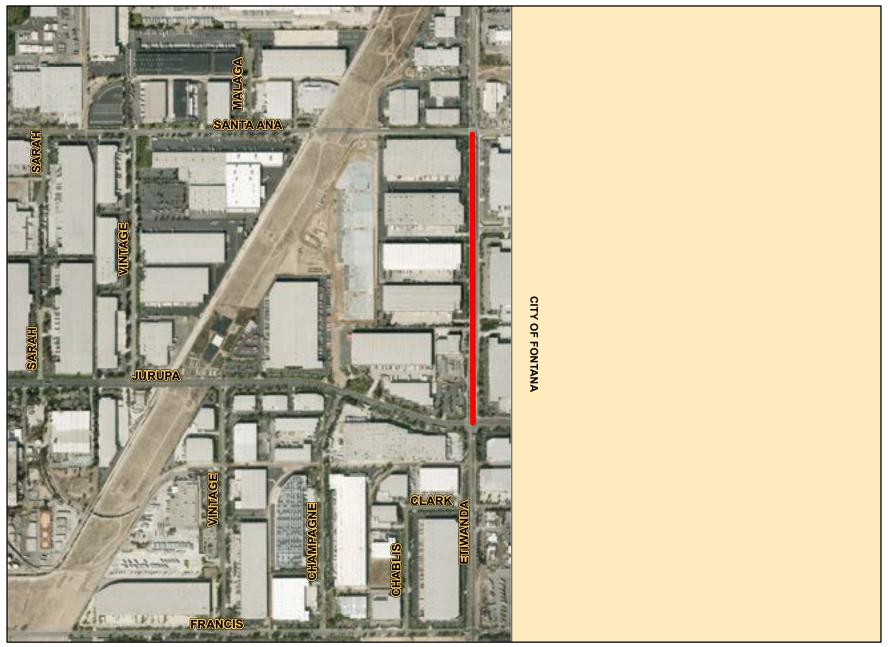
			Capital Imp	of Ontario Provement Pr	· ·			
		Ador	ted Budget	for Fiscal Ye				
Project Title:	Walnut Street P	avement Rehabilitation			e: Engineering		CIP Category	Streets
					r: Nabil Kassih		Project ID:	ST
Location :	Grove Avenue t	o Parco Avenue		Project Start Da				ate: 12/30/2020
				Project Status:	Future		Total Cost:	\$300,000
Avenue with an asp gutter, access ramps,	pavement on Wohalt rubberized traffic signage,	Valnut Street from Grove Avoid overlay. Construction of a sand related improvements as	missing curb,	☑ Necessary (S	Project I art within 1 year) Start within 1 to 3 year Froject Funding (If yes, provide	years) g Subject to Aw	(Start within 3 to 5	Agency
~ ·	ent condition at wement justify the	this location and the desire his improvement. This is par			•		ts, Sewer, Parks,	Storm Drains and
	Fund #, Desci	ription & Department ID			Pr	oject Start / Con	npletion	
Capital	004		Total		Fisc	cal Year Ending	June 30,	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$295,000		\$295,000			Construction	Cost / Period	
Other Professional Svcs	\$5,000		\$5,000			\$300,000		
Other Misc Expenses								
Total Cost	\$300,000		\$300,000					
Annual O&M			See Comments	<u> </u>				

Haven Ave Pavement Rehabilitation: Jurupa St to Riverside Dr (ST)



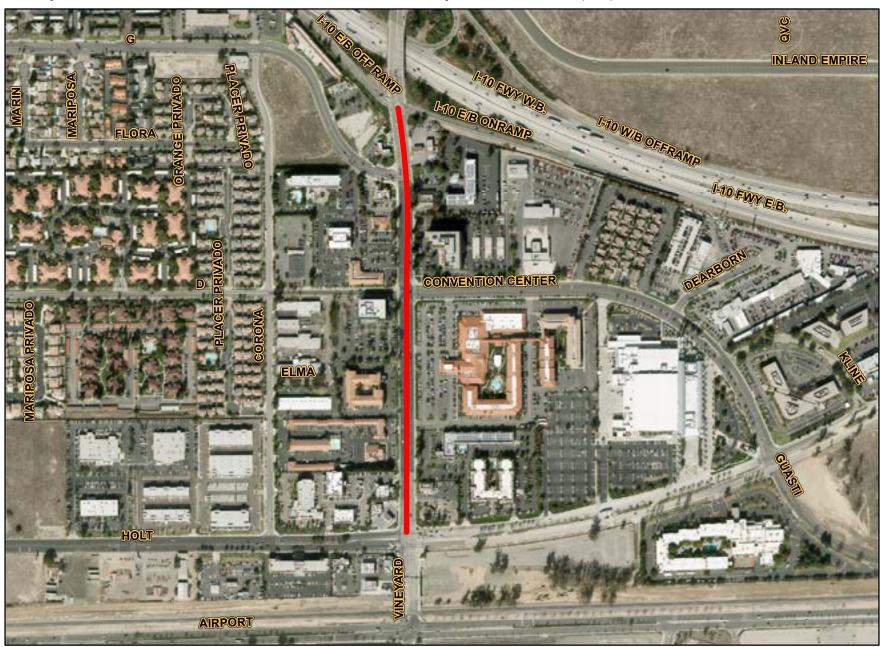
				of Ontario				
				rovement Proje				
B	A E			or Fiscal Year			CID C. L.	Chuanta
Project Title:	Haven Avenue P	Pavement Rehabilitation		Dept Responsible:	<u></u>		CIP Category	Streets ST
Lagation	Jurupa Street to 1	Dizzaraida Drizza		Project Manager: Project Start Date:			Project ID: Estimated End Da	
Location:	Jurupa Succi to	KIVEISIUE DIIVE		Project Status:	Future		Total Cost:	\$1,600,000
Description of Imp				110ject Status.		iority Within	CIP Category	\$1,000,000
		Haven Avenue from Jur	runa Street to	☐ Essential (Start			Start within 3 to 5	vears)
	*	berized overlay. Constructi	*	l <u> </u>	• /		(2	, cu rs,
		age, and related improvement	_				ard by Outside A	gency
curo, guiter, access r	amps, name sign	age, and related improvemen	its as necucu.				ace provided at th	
T ::00 :: C:	· · · · · · · · · · · · · · · · · · ·				` • • •			
Justification or Sign				City Council Go			2 5 1	~ .
		this location and the desire			y's Intrastructure	e (Water, Stree	ets, Sewer, Parks,	Storm Drains and
		is improvement. This is part	rt of the City's	Public Facilities)				
Pavement Manageme	ent Program.							
	Fund #, Descr	iption & Department ID			Proj	ect Start / Cor	npletion	
Capital	003		Total	<u> </u>	Fiscal	l Year Ending	June 30,	
Budget Cost	Gas Tax-RMRA		Cost	2019	2020	2021	2022	2023
	302							
Architect & Eng Svcs								
Property Acquisition								
	\$1,595,000		\$1,595,000	i			Construction Co	
Construction Contracts	\$1,393,000	·	1 \$1,393,000	41			Construction Co	ost / Period
Construction Contracts Other Professional Svcs	1 1 1		\$1,393,000				\$1,600,000	ost / Period
	1 1							ost / Period
Other Professional Svcs	1 1							ost / Period

Etiwanda Ave Pavement Rehabilitation: Jurupa St to Santa Ana St (ST)



				of Ontario provement Proj	ect			
		Ador		for Fiscal Year				
Project Title:	Etiwanda Aveni	ue Pavement Rehabilitation		Dept Responsible:			CIP Category	Streets
				Project Manager: Nabil Kassih			Project ID:	ST
Location:	Jurupa Street to	Santa Ana Street		Project Start Date:	7/1/2021		Estimated End Da	te: 12/30/2021
				Project Status:	Future		Total Cost:	\$400,000
Description of Impa	covements:						CIP Category	
Rehabilitation of the pavement on Etiwanda Avenue from Jurupa Street to			☐ Essential (Start	within 1 year)	Desirable	(Start within 3 to 5	years)	
Santa Ana Street wi	th an asphalt rub	berized overlay. Constructi	on of missing	☐ Necessary (Star	t within 1 to 3 year	rs)		
curb, gutter, access r	amps, traffic sigr	nage, and related improveme	ents as needed.				ard by Outside A	
				□ Yes □ No (If yes, provide an	ıy details in sp	ace provided at the	e bottom)
Justification or Sign	nificance of Imr	rovement:		City Council Go	als & Objectives	•		
Pavement Managemo	ant Flogram.							
	E1# D	:4: 0 D44 ID			D	-4 S44 / C	1-4*	
Conital	· · · · · · · · · · · · · · · · · · ·	ription & Department ID	Total		•	ect Start / Con	-	
Capital	004	iption & Department ID	Total Cost	2010	Fiscal	Year Ending	June 30,	2023
Capital Budget Cost	004 Measure I	ription & Department ID	Total Cost	2019	•		-	2023
Budget Cost	004	ription & Department ID		2019	Fiscal	Year Ending	June 30,	2023
-	004 Measure I	ription & Department ID		2019	Fiscal	Year Ending	June 30,	2023
Budget Cost Architect & Eng Svcs	004 Measure I	ription & Department ID		2019	Fiscal	Year Ending	June 30,	
Budget Cost Architect & Eng Sves Property Acquisition	004 Measure I 302 \$395,000	ription & Department ID	Cost	2019	Fiscal	Year Ending	June 30, 2022	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	004 Measure I 302 \$395,000	ription & Department ID	Cost \$395,000	2019	Fiscal	Year Ending	Zune 30, 2022 Construction Co	
Architect & Eng Svcs Property Acquisition Construction Contracts	004 Measure I 302 \$395,000	ription & Department ID	Cost \$395,000	2019	Fiscal	Year Ending	Zune 30, 2022 Construction Co	

Vineyard Ave Pavement Rehabilitation: I-10 Fwy to Holt Blvd (ST)



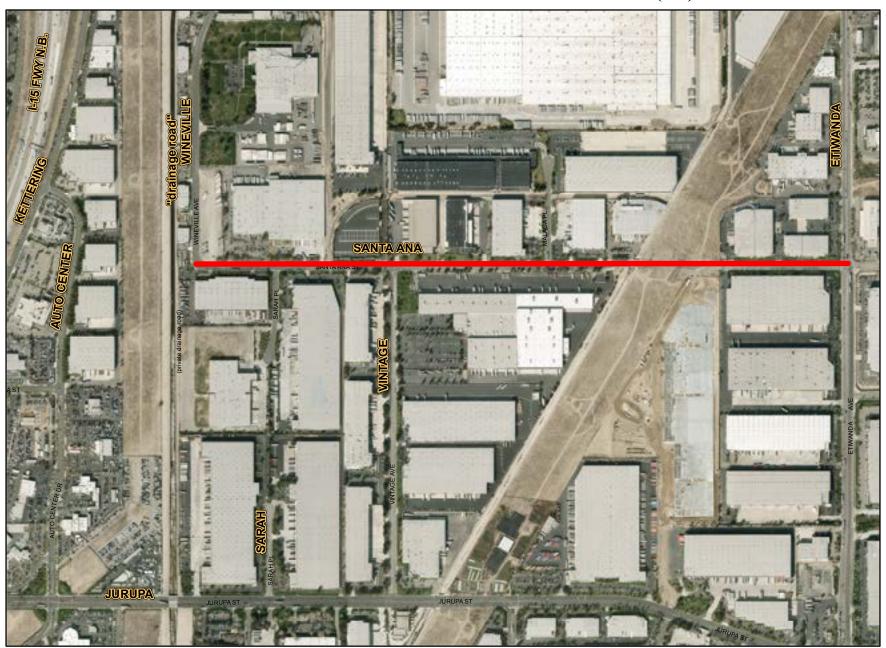
			City	of Ontario				
			Capital Imp	rovement Pro				
		Ado	pted Budget	for Fiscal Year				
Project Title:	Vineyard Avenu	ue Pavement Rehabilitation		Dept Responsible:			CIP Category	Streets
				Project Manager:			Project ID:	ST
Location:	I-10 Freeway to	Holt Boulevard		Project Start Date	: 7/1/2021		Estimated End Dat	te: 12/30/2021
 				Project Status: Future Total Cost: \$395,000				
Description of Impr							CIP Category	
	*	neyard Avenue from I-10 F	•	☑ Essential (Star	• /		(Start within 3 to 5 y	rears)
		ed overlay. Construction of			art within 1 to 3 year			
gutter, access ramps, traffic signage, and related improvements as needed.						ard by Outside A		
				□ Yes □ No	(If yes, provide an	y details in sp	pace provided at the	bottom)
Justification or Sign	nificance of Imp	provement:		City Council Go	oals & Objectives	•		
		this location and the desire	e to extend the				ets, Sewer, Parks,	Storm Drains and
_ ~ x		nis improvement. This is par		Public Facilities	•	,	, , ,	
Pavement Manageme		1	J	ĺ				
	e							
	T			1				
		ription & Department ID			•	ct Start / Coi	-	
Capital	004		Total			Year Ending	· · · · · · · · · · · · · · · · · · ·	
Budget Cost	Measure I		Cost	2019	2020	2021	2022	2023
	302			-				
Architect & Eng Svcs								
Property Acquisition Construction Contracts	\$390,000		\$390,000				Construction Co	st / Period
Property Acquisition Construction Contracts Other Professional Svcs	\$390,000 \$5,000		\$390,000 \$5,000				Construction Co \$395,000	st / Period
Construction Contracts			\$5,000					st / Period
Construction Contracts Other Professional Svcs								st / Period

Vintage Ave Pavement Rehabilitation: Jurupa St to Philadelphia St (ST)



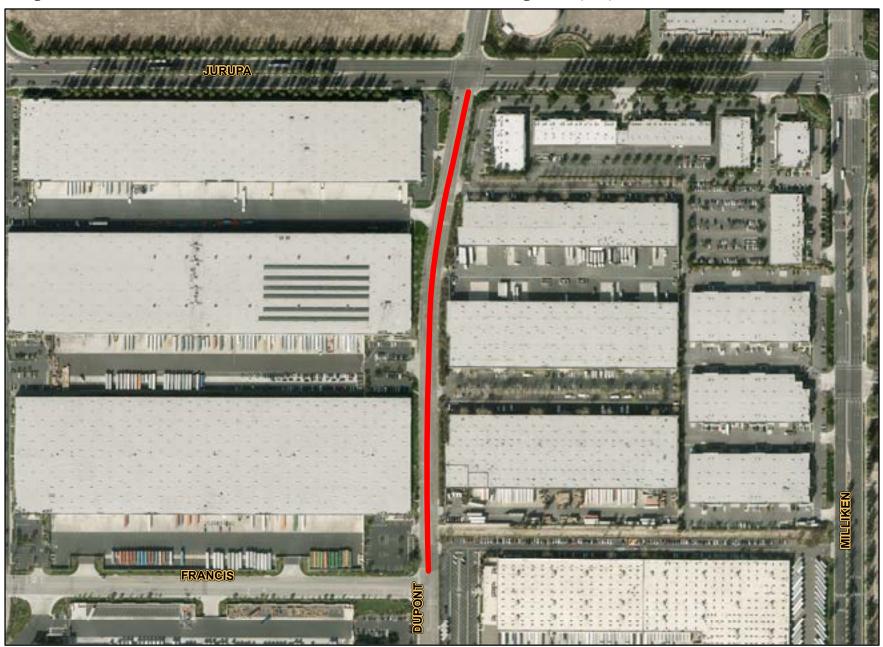
				of Ontario provement Proj	iact			
				for Fiscal Year	•			
Project Title:	Vintage Avenue	Pavement Rehabilitation		Dept Responsible:			CIP Category	Streets
				Project Manager:	Nabil Kassih		Project ID:	ST
Location:	Jurupa Street to	Philadelphia Street		Project Start Date:	7/1/2021		Estimated End Da	te: 12/30/2021
				Project Status:	Future		Total Cost:	\$610,000
Philadelphia Street missing curb, gutter, as needed. Justification or Sign	e pavement on with an asphal, access ramps, to	Vintage Avenue from Jurult rubberized overlay. Con raffic signage, and related in rovement:	nstruction of improvements	☐ Yes ☐ No City Council Go	t within 1 year) Int within 1 to 3 year Project Funding S (If yes, provide an oals & Objectives	rs) Subject to Awa by details in spa	Start within 3 to 5 yard by Outside A ace provided at the	gency
	E1# D	· 9 D			Paris	154-416	1 diam	
C	· · ·	ription & Department ID	T-4-1		•	ct Start / Con	-	
Capital Budget Cost	004 Measure I 302		Total Cost	2019	2020	Year Ending 2021	2022	2023
Architect & Eng Svcs			·	1				
Property Acquisition								
Construction Contracts	\$605,000		\$605,000				Construction Co	st / Period
Other Professional Svcs	\$5,000		\$5,000				\$610,000	
Other Misc Expenses			·					
Total Cost	\$610,000		\$610,000	1				
2000			4010,000	JJ				

Santa Ana St Pavement Rehabilitation: Etiwanda Ave to Wineville Ave (ST)



Capital Improvement Project Adopted Budget for Fiscal Year 2018-19					of Ontario				
Project Title: Santa Ana Street Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue Project Manaager: Nabil Kassih Project Dis ST									
Project Manager: Nabil Kassih Project ID: ST			Ador	oted Budget					
Project Start Date: 7/1/2021 Estimated End Date: 12/30/2021	Project Title:	Santa Ana Stree	et Pavement Rehabilitation						
Project Status: Future Total Cost: \$719,000									
Description of Improvements: Rehabilitation of the pavement on Santa Ana Street from Etiwanda Avenue to Wineville Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed. Sesential (Start within 1 year)	Location:	Etiwanda Aven	ue to Wineville Avenue						
Rehabilitation of the pavement on Santa Ana Street from Etiwanda Avenue to Wineville Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed. September					Project Status:				\$719,000
Wineville Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed. Necessary (Start within 1 to 3 years)									
curb, gutter, access ramps, traffic signage, and related improvements as needed. Service Funding Subject to Award by Outside Agency Yes No (If yes, provide any details in space provided at the bottom) Sustification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Service Funding Subject to Award by Outside Agency Yes No (If yes, provide any details in space provided at the bottom) Significance of Improvement: Yes No (If yes, provide any details in space provided at the bottom) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains Public Facilities) Project Start / Completion Fiscal Year Ending June 30,		*			`	• /		(Start within 3 to 5	years)
Yes No (If yes, provide any details in space provided at the bottom) Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID Public Facilities			•	_					
Instification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains Public Facilities) Project Start / Completion Public Facilities	curb, gutter, access ra	amps, traffic sigi	nage, and related improvement	ents as needed.					
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID Total Cost					☐ Yes ☑ No	(If yes, provide at	ny details in sp	pace provided at the	e bottom)
useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Public Facilities) Fund #, Description & Department ID Project Start / Completion Capital Budget Cost Measure I 302 Cost 2019 2020 2021 2022 2023 Architect & Eng Sves Property Acquisition Construction Contracts Other Professional Sves \$5,000 \$714,000 Construction Cost / Period \$719,000 \$719,000	Justification or Sign	nificance of Imp	provement:		City Council G	oals & Objectives	<u>:</u>		
Pavement Management Program. Fund #, Description & Department ID Capital Measure I 302 Total Cost 2019 2020 2021 2022 2023 Architect & Eng Sves Property Acquisition Construction Contracts \$714,000 \$714,000 \$714,000 \$5,000 \$719,000	The existing paveme	ent condition at	this location and the desire	to extend the	Invest in the C	ity's Infrastructure	(Water, Stree	ets, Sewer, Parks,	Storm Drains and
Fund #, Description & Department ID Total Fiscal Year Ending June 30,	useful life of this pay	vement justify th	is improvement. This is par	t of the City's	Public Facilities	s)			
Capital Budget Cost Measure I 302 Total Cost Fiscal Year Ending June 30, Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses \$714,000 \$714,000 \$719,000	Pavement Manageme	ent Program.	•						
Capital Budget Cost Measure I 302 Total Cost Fiscal Year Ending June 30, Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses \$714,000 \$714,000 \$719,000	ĺ								
Capital Budget Cost Measure I 302 Total Cost Fiscal Year Ending June 30, Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses \$714,000 \$714,000 \$719,000									
Capital Budget Cost Measure I 302 Total Cost Fiscal Year Ending June 30, Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses \$714,000 \$714,000 \$719,000									
Capital Budget Cost Measure I 302 Total Cost Fiscal Year Ending June 30, Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses \$714,000 \$714,000 \$719,000									
Capital Budget Cost Measure I 302 Total Cost Fiscal Year Ending June 30, Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses \$714,000 \$714,000 \$719,000	1	Fund # Dagge	intian & Danautment ID		<u> </u> 	Duoi	at Stant / Car	lation	
Budget Cost Measure I 302 Cost 2019 2020 2021 2022 2023 Architect & Eng Svcs Property Acquisition Froperty Acquisition \$714,000 \$714,000 Construction Cost / Period \$719,000	Conital		Tiption & Department ID	Total		· ·		-	
302 Architect & Eng Svcs Property Acquisition \$714,000 \$714,000 \$714,000 \$719,000	=				2010			, , , , , , , , , , , , , , , , , , ,	2022
Architect & Eng Svcs Property Acquisition Construction Contracts \$714,000 \$714,000 Other Professional Svcs \$5,000 \$719,000 Other Misc Expenses \$719,000 \$719,000	Buaget Cost			Cost	2019	2020	2021	2022	2023
Property Acquisition \$714,000 \$714,000 \$714,000 Construction Cost / Period Other Professional Svcs \$5,000 \$5,000 \$719,000 \$719,000 Other Misc Expenses \$719,000 \$719,000 \$719,000 \$719,000	Architect & Eng Sycs	302			1				
Construction Contracts \$714,000 \$714,000 Construction Cost / Period Other Professional Svcs \$5,000 \$5,000 \$719,000 Other Misc Expenses ————————————————————————————————————	_								
Other Professional Svcs \$5,000 \$5,000 \$719,000 Other Misc Expenses → Total Cost \$719,000 \$719,000		\$714 000		\$714 000				Construction C	ost / Period
Other Misc Expenses → Total Cost \$719,000 \$719,000 \$719,000		-		· · · · · · · · · · · · · · · · · · ·					050 / 1 01104
Total Cost \$719,000 \$719,000		Ψ2,000		Ψ5,000				Ψ/12,000	
		\$719 000		\$719 000	1			•	
14 migrit 14/Wi	Annual O&M	Ψ/17,000		See Comments	-				

Dupont Ave Pavement Rehabilitation: Francis St to Jurupa St (ST)



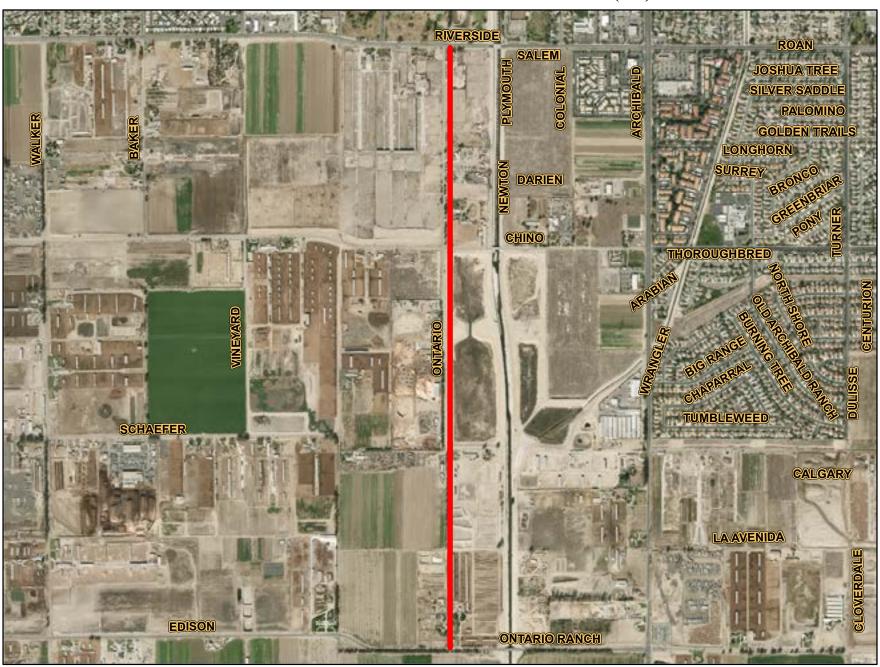
				of Ontario provement Pro	iect			
		Ador		for Fiscal Year				
Project Title:	Dupont Avenue	Pavement Rehabilitation	2	Dept Responsible:			CIP Category	Streets
	1			Project Manager:			Project ID:	ST
Location:	Francis Street to	Jurupa Street		Project Start Date	: 7/1/2021		Estimated End Da	ite: 12/30/2021
				Project Status:	Future		Total Cost:	\$280,000
Jurupa Street with an	e pavement on a asphalt rubbering traffic signage,	Dupont Avenue from Franzed overlay. Construction of and related improvements as	missing curb,	☐ Yes ☑ No	t within 1 year) It within 1 to 3 year Project Funding 5	Desirable ars) Subject to Away details in sp	CIP Category (Start within 3 to 5 (ard by Outside A) (sace provided at the	gency
0 1	vement justify th	this location and the desire is improvement. This is par		Invest in the Cit Public Facilities)	•	(Water, Stree	ets, Sewer, Parks,	Storm Drains and
	Fund #, Desci	ription & Department ID			Proje	ect Start / Cor	npletion	
Capital	004		Total		Fiscal	Year Ending	June 30,	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$275,000		\$275,000				Construction Co	ost / Period
Other Professional Svcs	\$5,000		\$5,000				\$280,000	
Other Misc Expenses								
Total Cost	\$280,000		\$280,000					
Annual O&M			See Comments	II				

Haven Ave Pavement Rehabilitation: Jurupa St to Airport Dr (ST)



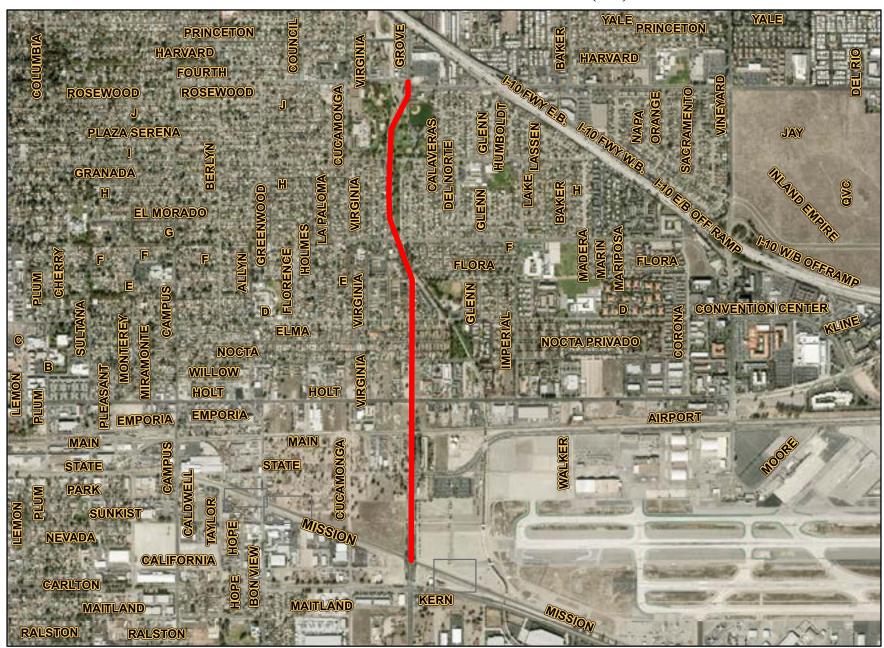
		_		of Ontario provement Proj	iect			
		Ador		for Fiscal Year				
Project Title:	Haven Avenue	Pavement Rehabilitation		Dept Responsible:			CIP Category	Streets
				Project Manager:	Nabil Kassih		Project ID:	ST
Location :	Jurupa Street to	Airport Drive		Project Start Date	: 7/1/2021		Estimated End Da	te: 12/30/2021
				Project Status:	Future		Total Cost:	\$600,000
Description of Impr	rovements:						CIP Category	
		aven Avenue from Jurupa St		☐ Essential (Star	• ,		(Start within 3 to 5	years)
		rlay. Construction of missin			rt within 1 to 3 yea			
access ramps, traffic	signage, and rela	ated improvements as neede	d.				ard by Outside A	
				□ Yes □ No	(If yes, provide an	y details in sp	ace provided at the	e bottom)
Justification or Sign	nificance of Imp	rovement:		City Council Go	als & Objectives	:		
Pavement Manageme								
	· · · · · · · · · · · · · · · · · · ·	ription & Department ID			•	ct Start / Cor	-	
Capital	004		Total	2010		Year Ending		
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$595,000		\$595,000				Construction Co	
								st / Period
Other Professional Svcs	\$5,000		\$5,000				\$600,000	st / Period
Other Professional Svcs Other Misc Expenses	\$5,000		\$5,000				\$600,000 —— >	st / Period
	\$5,000		\$5,000 \$600,000				\$600,000 	st / Period

Ontario Ave Pavement Rehabilitation: Riverside Dr to South End (ST)



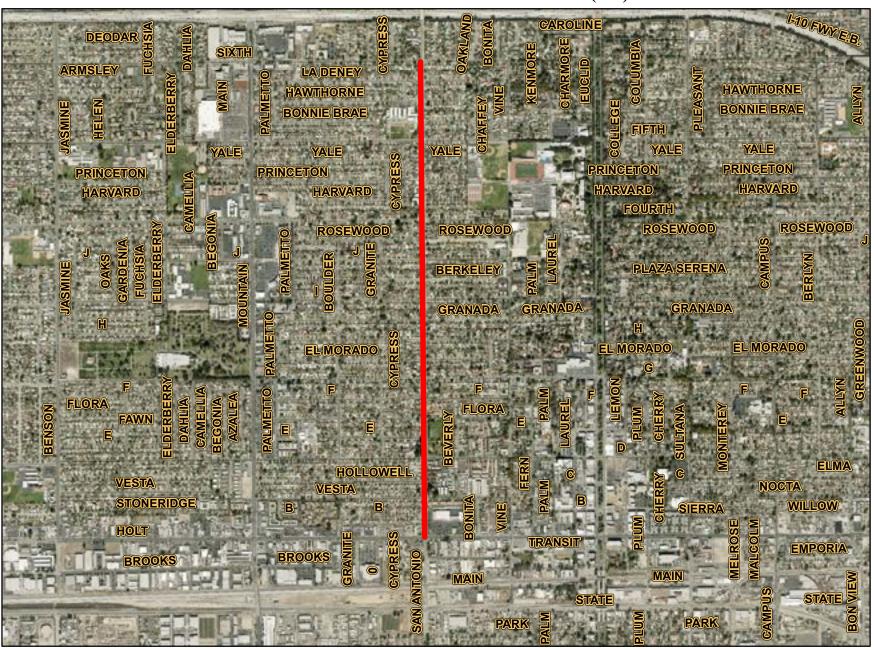
				of Ontario provement Proj	ect			
		Ador		for Fiscal Year				
Project Title:	Ontario Avenue	Pavement Rehabilitation		Dept Responsible:			CIP Category	Streets
				Project Manager:			Project ID:	ST
Location:	Riverside Drive	to South End		Project Start Date:	7/1/2021		Estimated End Da	te: 12/30/2021
				Project Status:	Future		Total Cost:	\$250,000
Description of Impr	covements:						CIP Category	
Rehabilitation of the	e pavement on (Ontario Avenue from River	side Drive to	☐ Essential (Start	• /		(Start within 3 to 5	years)
South end with an a	sphalt rubberize	ed overlay. Construction of	missing curb,	□ Necessary (Sta	rt within 1 to 3 yea	rs)		
gutter, access ramps,	traffic signage,	and related improvements as	s needed.				ard by Outside A	
				□ Yes □ No	(If yes, provide as	ny details in s	pace provided at the	ne bottom)
Justification or Sign	nificance of Imr	provement:		City Council Go	als & Objectives	:		
Pavement Manageme	ent Program.	is improvement. This is par			n :	484 448	1.0	
G 44 1	· · · · · ·	ription & Department ID			•	ect Start / Co	-	
			7F 4 1		T7* 1		T 20	
Capital	004 Maggara I		Total	2010		Year Ending		2022
Budget Cost	Measure I		Total Cost	2019	Fiscal 2020	Year Ending 2021	g June 30, 2022	2023
=				2019				2023
Budget Cost	Measure I			2019				2023
Budget Cost Architect & Eng Svcs	Measure I			2019				
Budget Cost Architect & Eng Svcs Property Acquisition	Measure I 302 \$245,000		Cost	2019			2022	
Architect & Eng Svcs Property Acquisition Construction Contracts	Measure I 302 \$245,000		Cost \$245,000	2019			2022 Construction Co	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Measure I 302 \$245,000		Cost \$245,000	2019			2022 Construction Co	

Grove Ave Pavement Rehabilitation: Fourth St to Mission Blvd (ST)



				of Ontario_	_			
				rovement Pr	U			
			oted Budget	for Fiscal Yea			1	
Project Title:	Grove Avenue Pav	rement Rehabilitation		Dept Responsible			CIP Category	Streets
T	E d C M	· · D 1 1			: Nabil Kassih		Project ID:	ST
Location:	Fourth Street to Mi	ssion Boulevard		Project Start Dat			Estimated End D	
D				Project Status:	Future	· · · ·	Total Cost:	\$900,000
Description of Impi		A C E 4.04	3.61	Essential (St	art within 1 year)		CIP Category (Start within 3 to 5	vanre)
		e Avenue from Fourth Str		I ·	- · · · · · · · · · · · · · · · · · · ·		Start within 5 to 5	years)
		overlay. Construction of			tart within 1 to 3 year		and by Outsida	Gonov
gutter, access ramps,	traffic signage, and	l related improvements as	s needed.		o (If yes, provide a			
					<u> </u>		ace provided at it	ie bottom)
Justification or Sign					Goals & Objectives	•		
U 1		s location and the desire			•	(Water, Stree	ets, Sewer, Parks	, Storm Drains an
		improvement. This is par	rt of the City's	Public Facilitie	s)			
Pavement Manageme	ent Program.							
	Fund #. Descring	tion & Department ID			Proie	ect Start / Con	nnletion	
Capital	003	aon ee a eparement la	Total		· ·	Year Ending		
Budget Cost	Gas Tax-RMRA		Cost	2019	2020	2021	2022	2023
Dauger cost	302		0050	2017				
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$895,000		\$895,000				Constru	ction Cost / Period
Other Professional Svcs	1 1		\$5,000					\$900,000
Other Misc Expenses			ĺ					-
Total Cost	\$900,000		\$900,000					
Annual O&M			See Comments					
Daviory and Comm				н				

San Antonio Ave Pavement Rehabilitation: Sixth St to Holt Blvd (ST)



			City of C	 Intario				
		C	apital Improv					
				Fiscal Year 2018	8-19			
Project Title:	San Antonio Avenue	Pavement Rehabilitation	<u> </u>	Dept Responsible:		CIP Category	Streets	
				Project Manager:		Project ID:	ST	
Location:	Sixth Street to Holt B	oulevard		Project Start Date:	7/1/2022	Estimated End	Date: 12/30/2022	2
				Project Status:	Future	Total Cost:	\$650,000	
Description of Improver						ity Within CIP		
		Avenue from Sixth Street to		Essential (Star			(Start within 3 to	5 years)
		tion of missing curb, gutter	r, access ramps,		art within 1 to 3 year			
traffic signage, and relate	d improvements as nee	eded.			roject Funding Sub			
				☐ Yes	No (If yes, pre	ovide any detail	s in space provid	ed at the bottom)
Justification or Significa	ance of Improvement			City Council Goa	ls & Objectives:			
		on and the desire to extend t	the useful life of		Infrastructure (Wat	ter, Streets, Sew	er, Parks, Storm	Drains and Public
~ .		is part of the City's Paveme		Facilities)	`	,		
Program.	·	F 2						
110814								
	Fund #. Descrip	otion & Department ID	T	1	Project	Start / Comple	tion	
Capital	003	tion of Department 12	Total		•	ear Ending Jun		
Budget Cost	Gas Tax-RMRA		Cost	2019	2020	2021	2022	2023
Dauget Cost	302							
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$645,000		\$645,000				Construct	ion Cost / Period
Other Professional Svcs	\$5,000		\$5,000					\$650,000
Other Misc Expenses			. ,					→
Total Cost	\$650,000		\$650,000	1				
Annual O&M	¥/		See Comments	1				
Review and Comments:		•		и				
		his street project are reflecte	ed in other project	ts dedicated to annu	al street maintenanc	e such as the th	in overlay and sl	urry seal
		annual operating maintenan				e, such as the th	in overlay and si	urry scar
preventive mamienance p	rojects. Therefore, the	annual operating maintenan	rec costs for time i	roject are not appn	cuore.			

D St Pavement Rehabilitation: Vine Ave to Euclid Ave (ST)



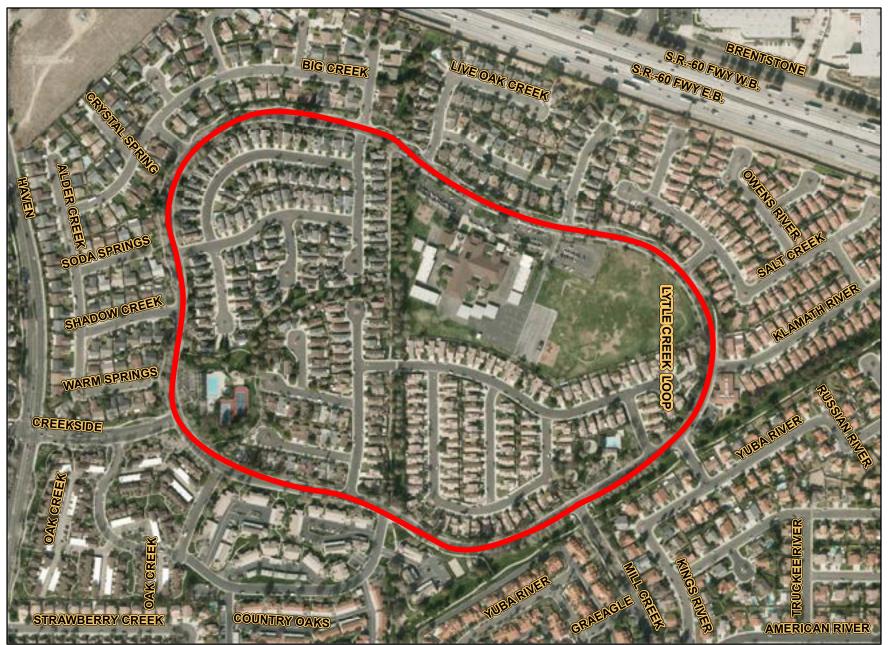
				of Ontario	inat			
				rovement Pro for Fiscal Year				
Project Title:	D Street Paveme	ent Rehabilitation	neu Buuget	Dept Responsible:	Engineering		CIP Category	Streets
				Project Manager:			Project ID:	ST
Location:	Vine Avenue to	Euclid Avenue		Project Start Date			Estimated End Da	
				Project Status:	Future		Total Cost:	\$450,000
Description of Impi							CIP Category	
	*	D Street from Vine Aver		Essential (Star	• 1		(Start within 3 to 5	years)
		overlay. Construction of	•		rt within 1 to 3 ye			
gutter, access ramps,	traffic signage, a	and related improvements as	s needed.				ard by Outside A	
				□ Yes	(If yes, provide a	ny details in sp	pace provided at the	ne bottom)
Justification or Sign	nificance of Imp	rovement:		City Council Go	oals & Objective	es:		
useful life of this pa Pavement Manageme	ent Program.	is improvement. This is par	rt of the City's	Public Facilities)		Ì		
	Fund #, Descr	iption & Department ID			Pro	ject Start / Cor	mpletion	
Capital	003		Total		Fisca	l Year Ending	June 30,	
Budget Cost	Gas Tax-RMRA		Cost	2019	2020	2021	2022	2023
	302							
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$445,000		\$445,000				Constru	ction Cost / Period
Other Professional Svcs	\$5,000		\$5,000					\$450,000
		1						
Other Misc Expenses		!						─
Other Misc Expenses Total Cost	\$450,000		\$450,000					→

Creekside Dr Pavement Rehabilitation: Deer Creek Loop to Lytle Creek Loop (ST)



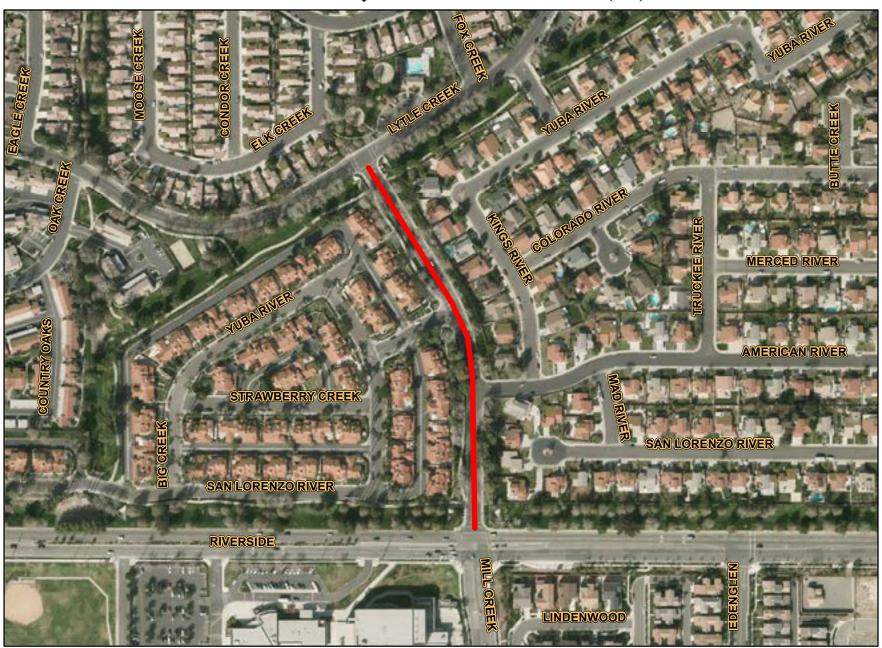
				of Ontario provement Pro	niect			
		Ador		for Fiscal Yea	•			
Project Title:	Creekside Drive	e Pavement Rehabilitation		Dept Responsible			CIP Category	Streets
				Project Manager:			Project ID:	ST
Location :	Deer Creek Loc	p to Lytle Creek Loop		Project Start Date	e: 7/1/2022		Estimated End D	ate: 12/30/2022
				Project Status:	Future		Total Cost:	\$170,000
Lytle Creek Loop wi curb, gutter, access needed. Justification or Sign The existing pavement	pavement on C th an asphalt rul ramps, traffic nificance of Imp ent condition at a vement justify the	reekside Drive from Deer Coberized overlay. Constructi signage, and related improvement: this location and the desire is improvement. This is par	on of missing ovements as to extend the	Yes ☑ No City Council G Invest in the Ci	rt within 1 year) art within 1 to 3 ye Project Funding (If yes, provide a oals & Objective ity's Infrastructure	ears) Subject to Awa any details in spa	Start within 3 to 5 ard by Outside A ace provided at the	Agency
	Fund # Doser	iption & Department ID			Pro	ject Start / Con	nletion	
Capital	004	iption & Department 1D	Total		_	l Year Ending	-	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$165,000		\$165,000				Constru	ction Cost / Period
Other Professional Svcs	\$5,000		\$5,000					\$170,000
Other Misc Expenses								
Total Cost	\$170,000		\$170,000					
Annual O&M			See Comments					

Lytle Creek Loop Pavement Rehabilitation: Begin & End at Creekside Dr (ST)



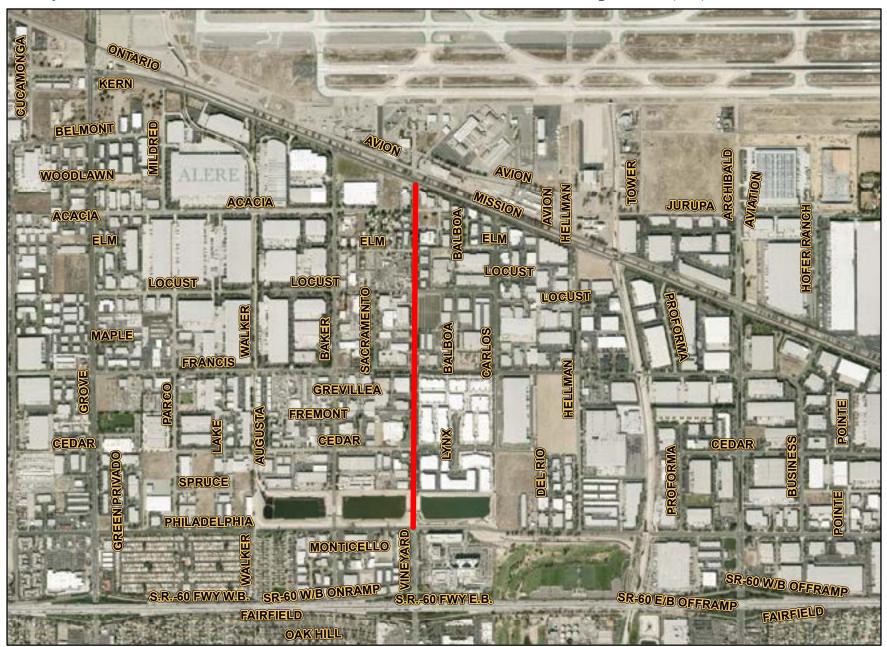
				of Ontario provement Pro	oiect			
		Ador		for Fiscal Yea	•			
Project Title:	Lytle Creek Lo	op Pavement Rehabilitation	. 8	Dept Responsible			CIP Category	Streets
				Project Manager:			Project ID:	ST
Location :	Begin & End at	Creekside Drive		Project Start Date	:: 7/1/2022		Estimated End Da	=, • •, = •==
				Project Status:	Future		Total Cost:	\$650,000
Creekside Drive with	pavement on I	Lytle Creek Loop from beginerized overlay. Construction signage, and related improved	on of missing	<u>Is</u>	rt within 1 year) art within 1 to 3 ye Project Funding	ears) Subject to Awa	CIP Category Start within 3 to 5 ard by Outside A ace provided at the	Agency
	ement justify th	this location and the desire is improvement. This is par		Public Facilities	•	e (water, succe	s, sewer, raiks,	Storm Drains and
	Fund #. Desci	iption & Department ID			Pro	ject Start / Con	npletion	
Capital	004		Total		_	l Year Ending	-	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$645,000		\$645,000				Constru	ction Cost / Period
Other Professional Svcs	\$5,000		\$5,000					\$650,000
Other Misc Expenses								
Total Cost	\$650,000		\$650,000					
Annual O&M			See Comments					

Mill Creek Pavement Rehabilitation: Lytle Creek to Riverside Dr (ST)



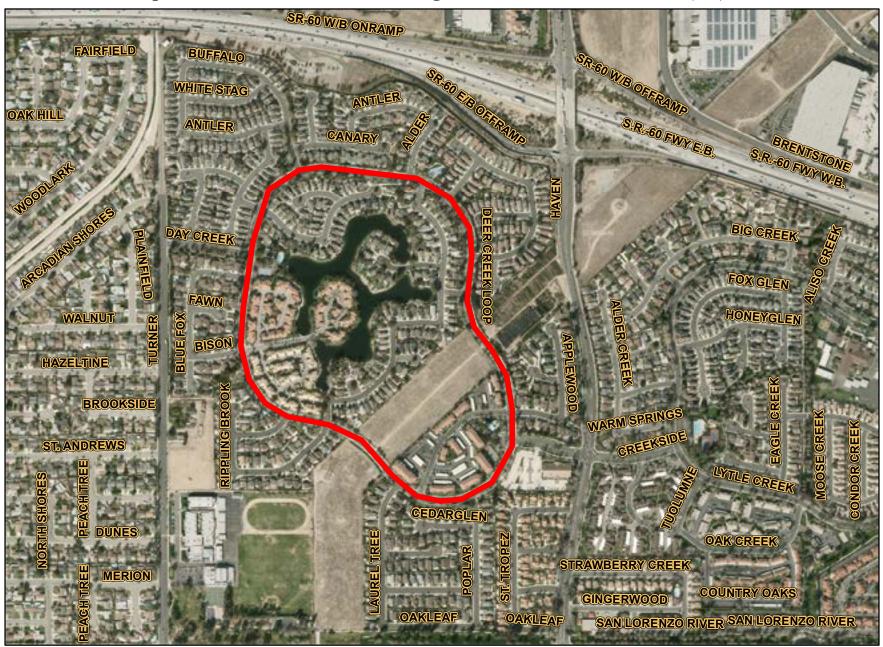
				of Ontario provement Pro	iect			
		Ado		for Fiscal Year	•			
Project Title:	Mill Creek Pav	ement Rehabilitation	<u> </u>	Dept Responsible:	Engineering		CIP Category	Streets
				Project Manager:			Project ID:	ST
Location :	Lytle Creek to 1	Riverside Drive		Project Start Date			Estimated End D	
				Project Status:	Future		Total Cost:	\$150,000
Description of Impr						iority Within (
		Mill Creek from Lytle Creek		☐ Essential (Star	• /	,	Start within 3 to 5	years)
		overlay. Construction of r	•	☐ Necessary (Sta				
gutter, access ramps,	traffic signage,	and related improvements a	is needed.		Project Funding			
				□ Yes □ No	(If yes, provide a	ny details in spa	ace provided at the	ne bottom)
_ · ·	ement justify thent Program.	this location and the desire is improvement. This is par		Public Facilities)				Storm Drains and
	Fund #, Descr	ription & Department ID			Proj	ect Start / Con	pletion	
Capital	004		Total			Year Ending		
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$145,000		\$145,000				Constru	ction Cost / Period
Other Professional Svcs	\$5,000		\$5,000					\$150,000
Other Misc Expenses								─
Total Cost	\$150,000		\$150,000					
		5						

Vineyard Ave Pavement Rehabilitation: Mission Blvd to Philadelphia St (ST)



				of Ontario provement Pro	ect			
		Adoj	oted Budget	for Fiscal Year	2018-19			
Project Title:	Vineyard Avenue F	Pavement Rehabilitation		Dept Responsible:	Engineering	C	P Category	Streets
				Project Manager:	Nabil Kassih	Pı	oject ID:	ST
Location:	Mission Boulevard	l to Philadelphia Street		Project Start Date:	7/1/2022	Es	timated End Da	te: 12/30/2022
				Project Status:	Future		otal Cost:	\$872,000
to Philadelphia Stre missing curb, gutter, as needed. Justification or Sign The existing pavement	e pavement on Viney et with an asphalt access ramps, traff	yard Avenue from Missi rubberized overlay. Co fic signage, and related in the vernent: location and the desire mprovement. This is par	improvements to extend the	☐ Yes ☐ No (City Council Go	Project Priorit within 1 year) t within 1 to 3 years) roject Funding Subj If yes, provide any deals & Objectives: y's Infrastructure (W	Desirable (Sta	by Outside A provided at the	gency e bottom)
	Fund #, Descripti	ion & Department ID			Project S	Start / Comple	etion	
Capital	Fund #, Descripti	ion & Department ID	Total		•	Start / Comple ar Ending Ju		
Capital Budget Cost	·	ion & Department ID	Total Cost	2019	•	-		2023
-	004 Measure I	ion & Department ID		2019	Fiscal Yea	ar Ending Ju	ne 30,	2023
Budget Cost Architect & Eng Svcs	004 Measure I	ion & Department ID		2019	Fiscal Yea	ar Ending Ju	ne 30,	2023
Budget Cost	004 Measure I	ion & Department ID			Fiscal Yea	ar Ending Ju	ne 30, 2022	2023 etion Cost / Period
Budget Cost Architect & Eng Sves Property Acquisition	004 Measure I 302 \$867,000	ion & Department ID	Cost		Fiscal Yea	ar Ending Ju	ne 30, 2022	
Architect & Eng Svcs Property Acquisition Construction Contracts	004 Measure I 302 \$867,000	ion & Department ID	Cost \$867,000		Fiscal Yea	ar Ending Ju	ne 30, 2022	etion Cost / Period
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	004 Measure I 302 \$867,000	ion & Department ID	Cost \$867,000		Fiscal Yea	ar Ending Ju	ne 30, 2022	ction Cost / Period

Deer Creek Loop Pavement Rehabilitation: Begin & End at Creekside Dr (ST)



				of Ontario provement Pro	oject			
		Adoj	oted Budget	for Fiscal Yea	r 2018-19			
Project Title:	Deer Creek Loop Pavement Rehabilitation			Dept Responsible	: Engineering		CIP Category	Streets
				Project Manager			Project ID:	ST
Location :				Project Start Dat			Estimated End D	
				Project Status:	Future		Total Cost:	\$685,000
Description of Improvements: Rehabilitation of the pavement on Deer Creek Loop from begin and end at Creekside Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed. Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.				g ☐ Necessary (Start within 1 to 3 years)				
				Invest in the C	•		s, Sewer, Parks,	Storm Drains and
	Fund #, Descri	iption & Department ID			Proj	ject Start / Com	pletion	
Capital	004	<u> </u>	Total		•	l Year Ending J	-	
Budget Cost	Measure I 302		Cost	2019	2020	2021	2022	2023
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$680,000		\$680,000				Constr	uction Cost / Period
Other Professional Svcs	\$5,000		\$5,000					\$685,000
Other Misc Expenses								─
Total Cost	\$685,000		\$685,000					
Annual O&M			See Comments					

Francis St Pavement Rehabilitation: Etiwanda Ave to Wineville Ave (ST)



				of Ontario provement Pro	oject			
		Ador		for Fiscal Yea	•			
Project Title:				Dept Responsible:			CIP Category	Streets
				Project Manager:			Project ID:	ST
			Project Start Date	: 7/1/2022		Estimated End D		
			Project Status:	Future		Total Cost:	\$577,000	
Description of Impr						<u>riority Within C</u>		
	*	ancis Street from Etiwano		Essential (Star	• /	`	Start within 3 to 5	years)
		rubberized overlay. Cor			art within 1 to 3 ye			
	access ramps, tra	ffic signage, and related i	mprovements		Project Funding			
as needed.				□ Yes □ No	(If yes, provide a	ny details in spac	ce provided at the	ne bottom)
Justification or Sign	ificance of Impr	ovement:		City Council Go	oals & Objective	s:		
Č								
	Fund #, Descrip	otion & Department ID			Proj	ect Start / Com	pletion	
Capital	004		Total		Fisca	l Year Ending J	Tune 30,	
Budget Cost	Measure I		Cost	2019	2020	2021	2022	2023
	302							
Architect & Eng Svcs								
Property Acquisition	4.7-2 000		4.7-2 000					
Construction Contracts	\$572,000		\$572,000				Constru	ection Cost / Period
Other Professional Svcs	\$5,000		\$5,000					\$577,000
Other Misc Expenses	Φ5 77 000		4577 000					
Total Cost	\$577,000		\$577,000					
Annual O&M			See Comments					



Traffic

City of Ontario

Capital Improvement Projects - TRAFFIC Fiscal Year 2018-19 through 2022-23

Project Number	Project Description	CIP Book Page Number	Adopted 2018-19	2019-20	2020-21	2021-22	2022-23	Estimated Total
TR1801	Traffic Signal Modifications at Vineyard Avenue and Sixth Street	204	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
TR1802	Traffic Signal Modifications at Grove Avenue and Francis Street	206	45,000	-	-	-	-	45,000
TR	Miscellaneous Traffic Signal Improvements at Various Locations	208	-	300,000	1,000,000	1,000,000	1,000,000	3,300,000
TR	Traffic Signal Installation at McCleve Way and Merrill Avenue	210	-	400,000	-	-	-	400,000
TR	Traffic Signal Installation at Colonial Avenue and Riverside Drive	212	-	356,000	-	-	-	356,000
Total Traff	ic Projects		\$ 245,000	\$ 1,056,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 4,301,000

Traffic Signal Modifications: Vineyard Ave and Sixth St (TR1801)



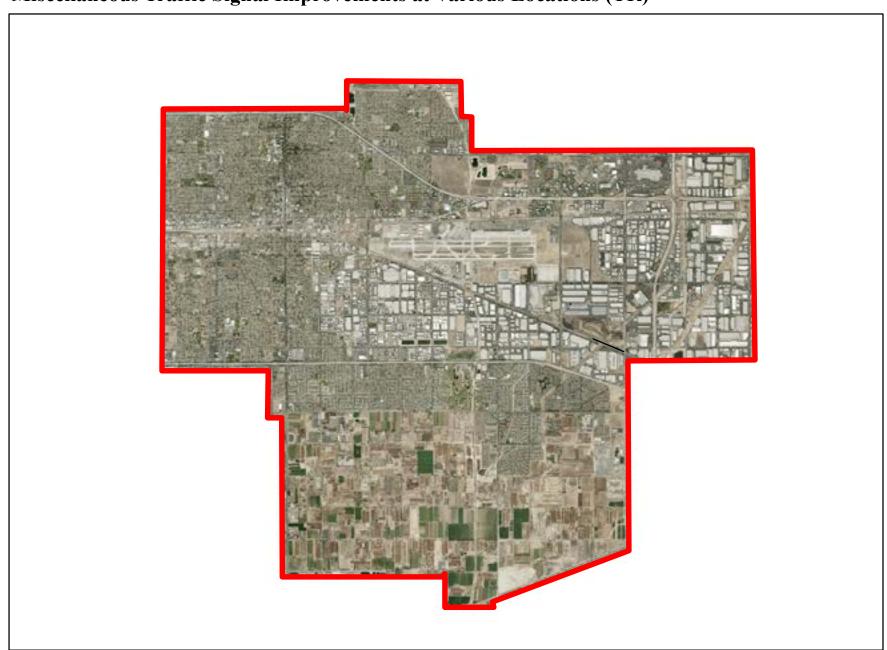
			City	of Ontario						
			Capital Imp	rovement Proj	ect					
				or Fiscal Year						
Project Title: Traffic Signal Modifications at Vineyard Avenue and Sixth Street							CIP Category	Traffic		
			Project Manager:	Jay Bautista		Project ID:	TR1801			
Location: Intersection of Vineyard Avenue and Sixth Street			Project Start Date	: 7/1/2018		Estimated End D	ate: 6/30/2019			
				Project Status:	New		Total Cost:	\$200,000		
Description of Improvements:				Project Priority Within CIP Category						
Modification of the	e existing traffic signal a	t the intersection	of Vineyard							
Avenue and Sixth St	reet to include left-turn pha	asing in the east/we	est direction.	□ Necessary (Sta	art within 1 to 3 year	ars)				
				<u>Is I</u>	Project Funding	Subject to Aw	ard by Outside A	Agency		
				□ Yes	(If yes, provide a	ny details in sp	ace provided at the	ne bottom)		
Justification or Sign	nificance of Improvement	•		City Council Go	oals & Objective	<u>s:</u>				
The current intersec	tion will operate more effi	ciently with the in	nplementation	Invest in the Ci	ty's Infrastructure	(Water, Stree	ts, Sewer, Parks,	Storm Drains and		
	the east/west direction du			Public Facilities)	•					
1										
	T 1" P 1 1 0	D ((ID)	Γ	ii		161 116	T			
	Fund #, Description &	Department ID			•	ect Start / Con	•			
Capital	003		Total	2010		Year Ending				
Budget Cost	Gas Tax-RMRA		Cost	2019	2020	2021	2022	2023		
A 1'4 4 8 E C	302			-						
Architect & Eng Svcs										
Property Acquisition Construction Contracts	\$200,000		\$200,000	Construction Co	at / Davis d					
	\$200,000		\$200,000		ost / Period					
Other Professional Svcs				\$200,000						
Other Misc Expenses	****		****		•					
Total Cost	\$200,000		\$200,000							
Annual O&M See Comments										
Review and Commo	ents:									
Future annual operat	ing maintenance costs are a	already included in	the department	t's annual operatir	ig budget.					
1										

Traffic Signal Modifications: Grove Ave and Francis St (TR1802)



			City	of Ontario						
				or Ontario Provement Pi	roject					
		Ador		for Fiscal Ye	•					
Project Title: Troffi	a Signal Madificat						CIP Category	Traffic		
Project Title: Traffic Signal Modifications at Grove Avenue and Francis Street				r: Jay Bautista		Project ID:	TR1802			
Location: Intersection of Grove Avenue and Francis Street			Project Start Da			Estimated End Da				
			Project Status:	New		Total Cost:	\$45,000			
Description of Improvements:				.,		Priority Within		Ψ.ε,σσσ		
		nal at the intersection of C	Grove Avenue	Essential (S	tart within 1 year)		(Start within 3 to 5	years)		
		phasing in the east/west		□ Necessary (Start within 1 to 3 years)						
		ion (CCTV) camera system					ard by Outside A	Agency		
		· (·) -······ - j		_			ace provided at th			
Justification or Sign	nificance of Impr	ovement:		City Council	Goals & Objectiv	ves:				
The current intersect	ion will operate m	ore efficiently with the in	nplementation	Invest in the	City's Infrastructu	re (Water, Stree	ts, Sewer, Parks,	Storm Drains and		
of left-turn phasing	in the east/west of	lirection due to increased	demand and	Public Facilitie	es)	` '				
		low monitoring of the inte								
	•	C								
	Fund # Descrip	otion & Department ID			Pr	oject Start / Cor	nnletion			
Capital	003	ction & Department 1D	Total			cal Year Ending	•			
Budget Cost	Gas Tax-RMRA		Cost	2019	2020	2021		2022 2023		
Buuget Cost	302		Cost	201)	2020	2021				
Architect & Eng Svcs										
Property Acquisition										
Construction Contracts	\$45,000		\$45,000	Construction	Cost / Period					
Other Professional Svcs				\$45,000						
Other Misc Expenses					→					
Total Cost	\$45,000		\$45,000							
Annual O&M See Comments										
Review and Commo	ents:									
		osts are already included in	n the departme	nt's annual oper	ating budget					
annium operat		osis uro umouu , moruusu n	ir uic acparaine	op o	annig sungen					

Miscellaneous Traffic Signal Improvements at Various Locations (TR)



City of Ontario	
Capital Improvement Project	
Adopted Budget for Fiscal Year 2018-19	
<u>Project Title:</u> Miscellaneous Traffic Signal Improvements at Various Locations Dept Responsible: Engineering	CIP Category Traffic
Project Manager: Jay Bautista	Project ID: TR
Location: Various Locations Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
Project Status: Future	Total Cost: \$3,300,000
	riority Within CIP Category
Installation and modification of traffic signal improvements at various locations	☐ Desirable (Start within 3 to 5 years)
within the City as needed.	
	Subject to Award by Outside Agency
☐ Yes ☐ No (If yes, provide a	any details in space provided at the bottom)
Justification or Significance of Improvement: City Council Goals & Objective	es:
Traffic signal improvements are considered based on public increased traffic Invest in the City's Infrastructure volumes, safety concerns, warrant studies and suggestions from the City's Public Facilities) community.	
Fund #, Description & Department ID Proj	ect Start / Completion
Capital 003 Total Fisca	d Year Ending June 30,
Budget Cost Gas Tax-RMRA Cost 2019 2020	2021 2022 2023
302	
Architect & Eng Svcs	
Property Acquisition	
Construction Contracts \$3,300,000 \$3,300,000	Construction Cost / Period
Other Professional Svcs \$300,000	\$1,000,000 \$1,000,000 \$1,000,000
Other Misc Expenses	
Total Cost \$3,300,000 \$3,300,000	
Annual O&M See Comments	

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.

Traffic Signal Installation: McCleve Way and Merrill Ave (TR)



			City	of Ontario						
				rovement Pro	oject					
		Ador	oted Budget f	or Fiscal Yea	r 2018-19					
Project Title: Traffi	ic Signal Installation at Mc	Cleve Way and Me	errill Avenue	Dept Responsibl	e: Engineering		CIP Category	Traffic		
		,		Project Manage	r: Jay Bautista		Project ID:	TR		
Location: Inters	ection of McCleve Way and	d Merrill Avenue		Project Start Da	te: 7/1/2019		Estimated End Da	ate: 6/30/2020		
	•			Project Status:	Future		Total Cost:	\$400,000		
Description of Imp	rovements:			Project Priority Within CIP Category						
Construction of a n	ew traffic signal at the in	tersection of McC	leve Way and		art within 1 year)		Start within 3 to 5	years)		
Merrill Avenue.				Necessary (S	Start within 1 to 3 yes	ars)				
				<u>Is</u>	Project Funding	Subject to Awa	ard by Outside A	Agency		
				☐ Yes ☐ No (If yes, provide any details in space provided at the bottom)						
Justification or Sig	nificance of Improvement		City Council C	Goals & Objective	<u>:s</u> :					
The signalized into	ersection will provide co	to residential	Invest in the C	City's Infrastructure	(Water, Street	ts, Sewer, Parks,	Storm Drains and			
neighborhoods on bo	oth the north and south side	e.	Public Facilitie	es)						
	Fund #, Description &	Department ID	<u> </u>	<u> </u>	Proi	ect Start / Con	nletion			
Capital	003	Department 1D	Total	Fiscal Year Ending June 30,						
Budget Cost	Gas Tax-RMRA		Cost	2019	2020	2021	2022	2023		
Buuget Cost	302		Cost	2017	2020	2021	2022	2025		
Architect & Eng Svcs										
Property Acquisition										
Construction Contracts	\$400,000		\$400,000		Construction C	ost / Period				
Other Professional Svcs	· · ·				\$400,000					
Other Misc Expenses										
Total Cost	\$400,000	\$400,000								
Annual O&M		<u>'</u>	See Comments							
Review and Comm	ents:									
	ting maintenance costs are	already included in	the department	's annual operat	ing budget.					
	5	,	1	1,	5 6					

Traffic Signal Installation: Colonial Ave and Riverside Dr (TR)

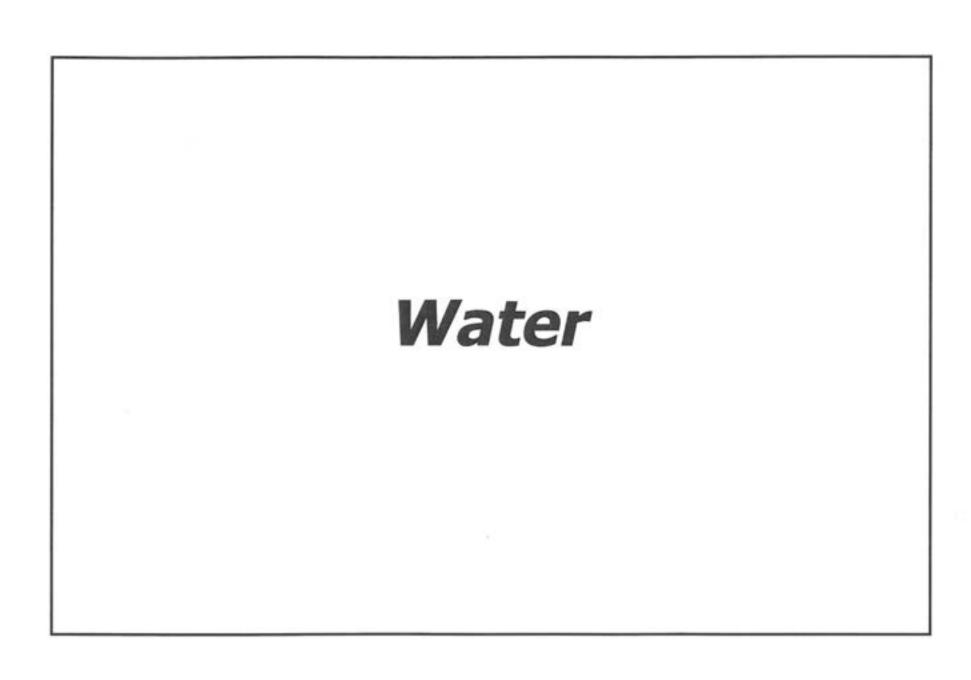


					•			
				ty of Ontar				
			-	nprovemen	•			
	a: 1. 11		Adopted Budg				CVD C	Tr. CC
Project Title: Traffi	c Signal Installat	ion at Colonial A	venue and Riverside D				CIP Category	Traffic TR
Logations Interes	ation of Colonia	l Avenue and Riv	vanai da Duivea		anager: Jay Bautist art Date: 7/1/2019	ia	Project ID: Estimated End D	
Location: Interse	ection of Colonia	II Avenue and Kiv	erside Drive	Project St			Total Cost:	\$356,000
Description of Impr	ovements.			Troject St		ect Priority Within		\$330,000
		at the intersection	of Colonial Avenue a	nd Essent	ial (Start within 1 ye		(Start within 3 to 5	vears)
Riverside Drive.	w traffic signar	at the intersection	i or colonial Avenue i		sary (Start within 1 to	*		,
Riverside Bilve.				110005		ding Subject to Aw	ard by Outside	Agency
				□Yes		ide any details in sp		
T 4.0° 4. C.	•е• ет							
Justification or Sign	•				ncil Goals & Obje			
		_	lization and will provi		•	acture (Water, Stree	ts, Sewer, Parks,	Storm Drains and
	residential neigh	borhoods on both	the north and south sie	les Public Fa	cilities)			
of Riverside Drive.								
	Fund #. Desc	ription & Depar	tment ID			Project Start / Con	npletion	
Capital	003	017	Total]	Fiscal Year Ending		
Budget Cost	Gas Tax-RMRA	-	Cost	201			2022	2023
Jauger 3000	302	302						
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$253,500	\$102,500	\$356,	000	Construct	ion Cost / Period		
Other Professional Svcs					\$356,00	00		
Other Misc Expenses								
Total Cost	\$253,500	\$102,500	\$356,	000				
Annual O&M	. 2	. ,	See Comme					
Daview and Comme				II .				

Review and Comments:

The total project cost is \$356,000. Developer in-lieu fees of \$102,500 have been collected for the traffic signal installation. Future annual operating maintenance costs are already included in the department's annual operating budget.





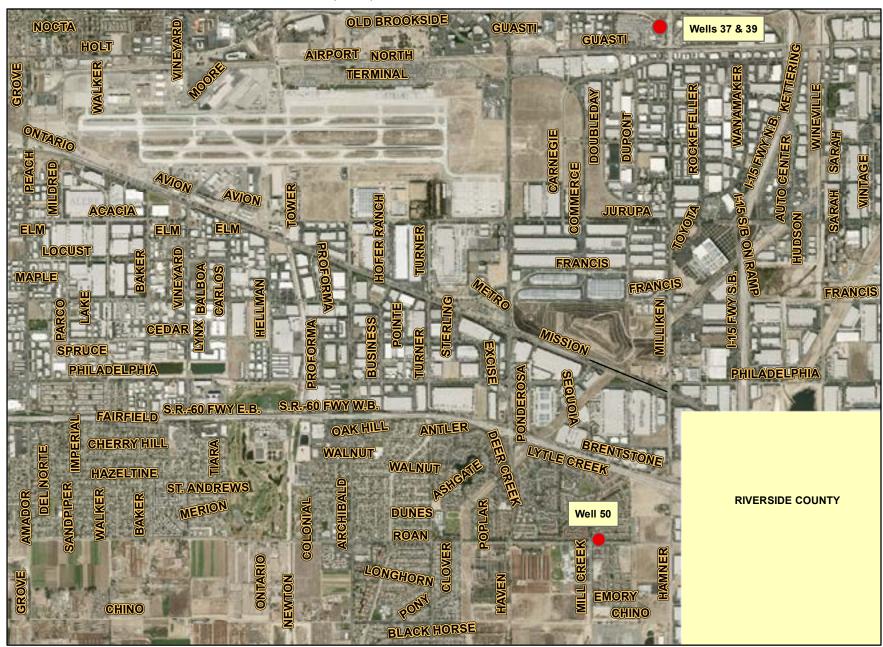
City of Ontario

Capital Improvement Projects - WATER

Fiscal Year 2018-19 through 2022-23

Project Number	Project Description	CIP Book Page Number	Adopted 2018-19	2019-20	2020-21	2021-22	2022-23	Estimated Total
WA	Groundwater Wellhead Treatment	216	\$ -	\$ 9,300,000	\$ -	\$ -	\$ -	\$ 9,300,000
WA	925' Zone Reservoir	218	-	16,394,400	-	-	-	16,394,400
WA	Automated Metering Infrastructure (AMI) Antenna Towers	220	-	1,000,000	-	-	-	1,000,000
WA	Booster Pump Station Rehabilitation	222	-	-	1,200,000	-	-	1,200,000
Total Water	r Projects		\$ -	\$ 26,694,400	\$ 1,200,000	\$ -	\$ -	\$ 27,894,400

Groundwater Wellhead Treatment (WA)



				f Ontario	• 4				
			• •	ovement Proj et for Fiscal Y	•				
Project Title:	Groundwater Wellhead		enueu Duuge		e: Municipal Utili	ities	CIP Category	Water	
Troject Title.	Ordana water weimeac	Troumont ruemties			r: Omar Gonzalez		Project ID:	WA	
Location:	Milliken Avenue at Int	erstate 10 Freeway and 1	Riverside	Project Start Date: 7/1/2019 Estimated End Date: 6/30/2021					
		Avenue and Milliken Av		Project Status:	Future		Total Cost:	\$9,300,000	
Description of Impr	ovements:			, ,	Project P	riority Within (CIP Category	+>,000,000	
Construction of a w	ellhead treatment facili	ty at each of the exist	ing well sites	☐ Essential (Sta	art within 1 year)	☐ Desirable (Start within 3 to 5	years)	
(Wells 37 and 39 ar	nd 50) consisting of an	ion exchange treatmer	nt system and	☑ Necessary (S)	start within 1 to 3 ye	ears)			
building for perchlora	ate and other constituen	t removal.		<u>Is</u>	Project Funding	Subject to Awa	ard by Outside A	Agency	
				□ Yes □ N	o (If yes, provide	any details in sp	pace provided at t	he bottom)	
Justification or Sign	ificance of Improvem	ent:		City Council Goals & Objectives:					
This project is neede	d to maintain the City's	izing existing	Invest in the C	City's Infrastructur	e (Water, Street	s, Sewer, Parks,	Storm Drains and		
groundwater wells to	meet the potable water		Public Facilitie	es)					
	Fund #. Description	n & Department ID			Pro	ject Start / Com	ınletion		
	025	184	Total		•	al Year Ending	•		
Capital	Water Capital	NMC Regional Water	Cost	2019	2020	2021	2022	2023	
Budget Cost	303	353			Design Cost / P	Period			
Architect & Eng Svcs	\$498,480	\$245,520	\$744,000		\$744,000				
Property Acquisition									
Construction Contracts	\$5,483,280	\$2,700,720	\$8,184,000	Construction Cost / Period					
Other Professional Svcs				\$8,556,000					
Other Misc Expenses	\$249,240	\$122,760	\$372,000	<u> </u>			•		
Total Cost	\$6,231,000	\$3,069,000	\$9,300,000	<u> </u>					
Annual O&M		;	See Comments						

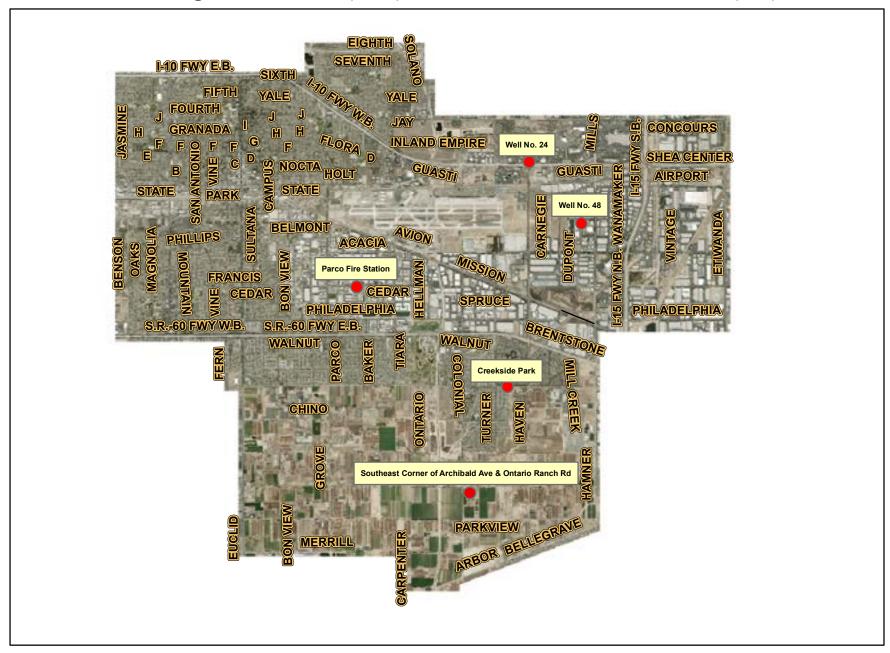
Annual operating and maintenance costs are estimated to be \$671,000. Wells 37 and 39 are both located at Milliken Avenue and Interstate 10 Freeway, and Well 50 is located at Riverside Drive between Haven Avenue and Milliken Avenue. Wellhead 50 is located in Ontario Ranch and construction will be funded by development impact fees.

925' Zone Reservoir (WA)



			City o	f Ontario				
			Capital Impr	ovement Proj	ect			
		Recomm	ended Budge	t for Fiscal Yo	ear 2018-19			
Project Title:	925' Zone Reservoir			Dept Responsible	: Municipal Utilitie	es	CIP Category	Water
				Project Manager:	Omar Gonzalez		Project ID:	WA
Location:	1687 South Bon View	Avenue		Project Start Date	e: 7/1/2019		Estimated End I	Date: 6/30/2023
				Project Status:	Future		Total Cost:	\$16,394,400
Description of Imp	rovements:				Project Price	ority Within (CIP Category	
	ction of a nine-million			☐ Essential (Star	t within 1 year)	□ Desirable (Start within 3 to 5	years)
improvements. This	is the first of two nine-r	nillion gallon reservoir	rs proposed for		art within 1 to 3 years			
this location as ident	ified in the Water Maste	r Plan.			Project Funding S			
				□ Yes □ No	(If yes, provide a	ny details in sp	pace provided at	the bottom)
Justification or Sign	nificance of Improvem	ent:		City Council Goals & Objectives:				
	tifed in the Water Mast		required water				ts, Sewer, Parks	, Storm Drains and
supply infrastructure	for the growth of Ontar	io Ranch.	-	Public Facilities)			
	Fund #, Description	& Department ID	1		Project	et Start / Con	nletion	
Capital	184	C Department 1D	Total		v	Year Ending	•	
_	NMC Regional		Cost		1 13041	rear Enaing	ounc 20,	
Budget Cost	Water		Cost	2019	2020	2021	2022	2023
	353				Design Cost / Per	riod		
Architect & Eng Svcs	\$1,425,600		\$1,425,600		\$1,425,600			
Property Acquisition								
Construction Contracts	\$14,256,000		\$14,256,000			C	onstruction Cos	t / Period
Other Professional Svcs	\$712,800	\$712,800				\$14,968,80	00	
Other Misc Expenses					_			
Total Cost	\$16,394,400		\$16,394,400					
Annual O&M			See Comments					
Review and Commo	ents:							
Annual operating and	d maintenance costs are	estimated to be \$25,00	00 and will be in	cluded in the dep	oartment's annual op	perating budge	et.	

Automated Metering Infrastructure (AMI) Antenna Tower: Various Locations (WA)



				of Ontario					
			Capital Impi	rovement	Proje	ect			
		Recomm	nended Budge						
Project Title:	Automated Meteri	ng Infrastructure (AMI) An	ntenna Towers			Municipal Util	ities	CIP Category	Water
				Project Mai	nager:	Tom O'Neil		Project ID:	WA
Location:	Various Locations			Project Star	rt Date:	7/1/2019		Estimated End D	eate: 6/30/2021
				Project Stat	tus:	Future		Total Cost:	\$1,000,000
Description of Impr	ovements:						riority Within (
C		tower stations in various lo				t within 1 year)		Start within 3 to 5	years)
•	capable of reading	and transmitting water dat	ta within a two	☑ Necessa		rt within 1 to 3 ye			
to three mile radius.								ard by Outside	
				□ Yes	☑ No	(If yes, provide	any details in sp	pace provided at	the bottom)
operational data from staff to "drive by" the implementation of the	in technology to in the City's 32,000 e existing meters the the AMI system wi eal-time and impro	remotely collect water me meters. The current system roughout the City to obtain Il provide the capability to ve operational efficiencies.	n requires field n readings. The o access meter		he Cit		e (Water, Street		, Storm Drains and
G4-1	· ·	ption & Department ID	Total				ject Start / Con	-	
Capital	025		Cost	2010			al Year Ending		2022
Budget Cost	Water Capital		Cost	2019)	2020	2021	2022	2023
	303		Ф200,000			Design Cost / I	eriod		
Architect & Eng Svcs	\$200,000		\$200,000			\$200,000			
Property Acquisition	форо оро		форо оро				•		
Construction Contracts	\$800,000		\$800,000				Construction	Cost / Period	
Other Professional Svcs							\$800,000		
Other Misc Expenses	ф1 000 000		φ1 000 000	-					
Total Cost	\$1,000,000		\$1,000,000	= 1					
Annual O&M			See Comments						

Annual operating and maintenance costs are already included in the department's annual operating budget. The antenna sites will be located at the Parco Fire Station, Creekside Park, Well 48, Well 24, and at the southeast corner of Archiblad Avenue and Ontario Ranch Road.

Booster Pump Station Rehabilitation (WA)



			City o	of Ontario				
				ovement Proj et for Fiscal Yo				
Project Title:	Booster Pump Station		ienaea buage		: Municipal Utili	dian.	CIP Category	Water
Project Title:	Booster Fullip Statio	n Renadilitation			Omar Gonzalez			
T -4:	Cava Aava and	Od Chart City of Halon	1	Project Start Date			Project ID:	WA
Location:	Campus Avenue and	8th Street, City of Uplan	id				Estimated End D	
D	4			Project Status:	Future	: :4 XX/:41-: C	Total Cost:	\$1,200,000
Description of Impr		on building, electrical se	icas system	☐ Essential (Star		riority Within C		(vegre)
		ter Pump Nos. 3 and 4.	rvices, system	☐ Essential (Start within 1 year) ☐ Desirable (Start within 3 to 5 years) ☐ Necessary (Start within 1 to 3 years)				
Collitois, 11 v AC and	replacement of boost	ter rump 1908. 3 and 7.			Project Funding		rd by Outside	Aganey
					(If yes, provide			
							dee provided at	the outon,
	nificance of Improve				oals & Objective		g D 1	G: D: 1
		constructed in 1959 to c			•	e (Water, Streets	s, Sewer, Parks	, Storm Drains and
		etwork. This project will		Public Facilities)			
system remaning and	the ability to transfe	r water between pressure	zones.					
	Fund #, Descripti	ion & Department ID			Proj	ject Start / Com	pletion	
Capital	025		Total		Fisca	l Year Ending J	June 30,	
Budget Cost	Water Capital		Cost	2019	2020	2021	2022	2023
	303					Design Cost / P	eriod	
Architect & Eng Svcs	\$200,000		\$200,000			\$200,000		
Property Acquisition								
Construction Contracts	\$1,000,000		\$1,000,000					on Cost / Period
Other Professional Svcs							\$1,	,000,000
Other Misc Expenses								
Total Cost	\$1,200,000		\$1,200,000					
Annual O&M			See Comments					
Review and Comme	ents:							
		are already included in the	e department's a	nnual operating b	oudget.			
		·	•	, ,	C			

Transformative Climate Communities Grant



Miscellaneous

City of Ontario

Capital Improvement Projects - MISCELLANEOUS

Fiscal Year 2018-19 through 2022-23

Project Number	Project Description	CIP Book Page Number	Adopted 2018-19	2019-20	2020-21	2021-22	2022-23	Estimated Total
ТСАН02	Transformative Climate Communities (TCC)-Downtown Ontario Mobility Hub (Affordable Housing and Sustainable Communities [AHSC] Component)	226	\$ 1,199,979	\$ -	\$ -	\$ -	\$ -	\$ 1,199,979
ТСАН03	Transformative Climate Communities (TCC)-Enhanced Pedestrian Crossings (Affordable Housing and Sustainable Communities [AHSC] Component)	228	498,380	-	-	-	-	498,380.00
ТСАН04	Transformative Climate Communities (TCC)-Grove Avenue Trail Connector (Affordable Housing and Sustainable Communities [AHSC] Component)	230	572,711	-	-	-	-	572,711.00
ТСАН05	Transformative Climate Communities (TCC)-Omnitrans Premium Bus Shelters/Other Improvements (Affordable Housing and Sustainable Communities [AHSC] Component)	232	477,733	-	-	-	-	477,733.00
TCUC10	Transformative Climate Communities (TCC)-Urban Canopy	234	529,821	-	-	-	-	529,821.00
TCAT11	Transformative Climate Communities (TCC)-Active Transportation Program: Pedestrian Pathway Improvements and Network Connectivity	236	182,138	-	-	-	-	182,138.00
TCAT12	Transformative Climate Communities (TCC)-Active Transportation Program: Mission Boulevard Bike and Pedestrian Improvements	238	6,358,130	-	-	-	-	6,358,130
MS	Financial System Upgrade	240	-	6,773,282	-	-	-	6,773,282
MS	Colony High School Athletic Fields Lighting - Phase II	242	-	500,000	-	-	-	500,000
MS	Public Safety Computer Aided Dispatch (CAD) and Police Report Management System (RMS)	244	-	-	-	6,000,000	-	6,000,000
Total Misce	ellaneous Projects		\$ 9,818,892	\$ 7,273,282	\$ -	\$ 6,000,000	\$ -	\$ 23,092,174

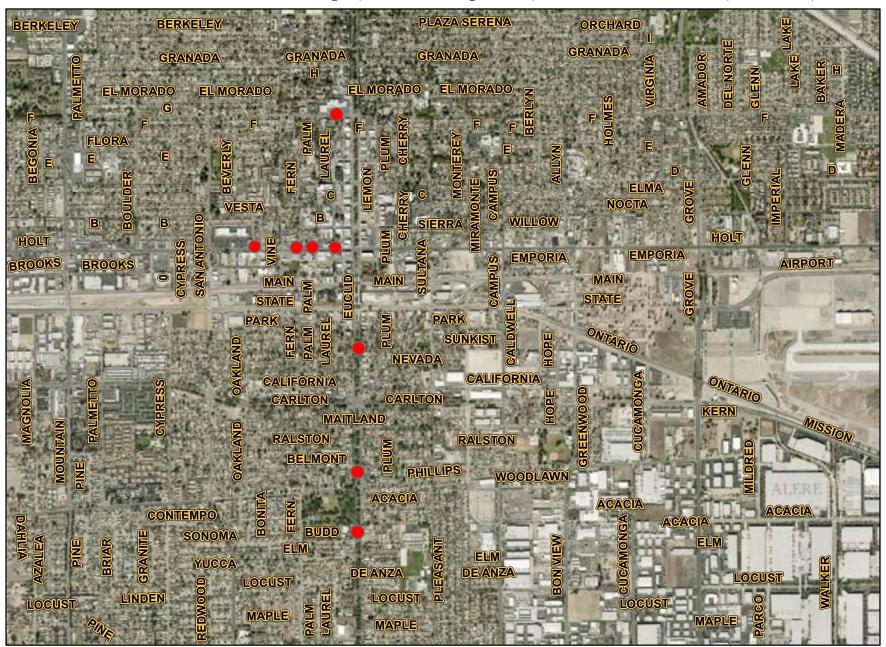
TCC-Downtown Ontario Mobility Hub (AHSC Component): 122 South Vine Ave (TCAH02)



			City of O						
		C	Capital Improve						
		Adopte	ed Budget for F	iscal Year 201	18-19				
Project Title:	TCC - Downtown	n Ontario Mobility Hub (AHSC C	Component)		Economic Devel		CIP Category	TCC Grant	
				Project Manager:	Charity Hernand	lez	Project ID:	TCAH02	
Location:	122 South Vine A	Avenue		Project Start Date	: 7/1/2018		Estimated End D	Pate: 6/30/2023	
				Project Status:	New		Total Cost:	\$1,199,979	
Description of Impr					Project Pri		CIP Category		
		e-use of Fallis House, which is the							
	•	Ontario. The project, an Affordal	•	I — Necessary (Start Within 1 to 3 years)					
		mponent, will convert the proper					- J.b Outside	A	
		a repair station, shared education		18 1	Project Funding S	Subject to Aw	ard by Outside	Agency	
and class area. Land includes pervious ma		de drought-tolerant plant materia awater capture.	l and hardscape	☑ Yes ☐ No	(If yes, provide a	any details in s	pace provided at	the bottom)	
Justification or Sign	nificance of Impr	ovement:		City Council Goals & Objectives:					
The project will cor	he project will convert the property into a Transit Hub serving the new Emp					_	ts, Sewer, Parks	, Storm Drains and	
housing developmen	ousing development and adding connectivity to the existing Omnitrans fixed re-			Public Facilities)				
service as well as the	ervice as well as the West Valley Connector.								
1							reational, Educat	ional, Cultural and	
				Healthy City Pro	ograms, Policies ar	nd Activities			
[
				Pursue City's Go	oals and Objective	s by Working	with Other Gover	rnmental Agencies	
		scription & Department ID				ect Start / Con			
Capital	015		Total			Year Ending			
Budget Cost	GF Grants		Cost	2019	2020	2021	2022	2023	
	330		Φ 57 000	Design Cost / P	eriod				
Architect & Eng Svcs	\$57,000		\$57,000	\$57,000					
Property Acquisition									
Construction Contracts	\$1,142,979		\$1,142,979		ost / Period				
Other Professional Svcs				\$1,142,979					
Other Misc Expenses					•				
Total Cost	\$1,199,979		\$1,199,979						
Annual O&M			See Comments						
Review and Comme	ents:								
1									

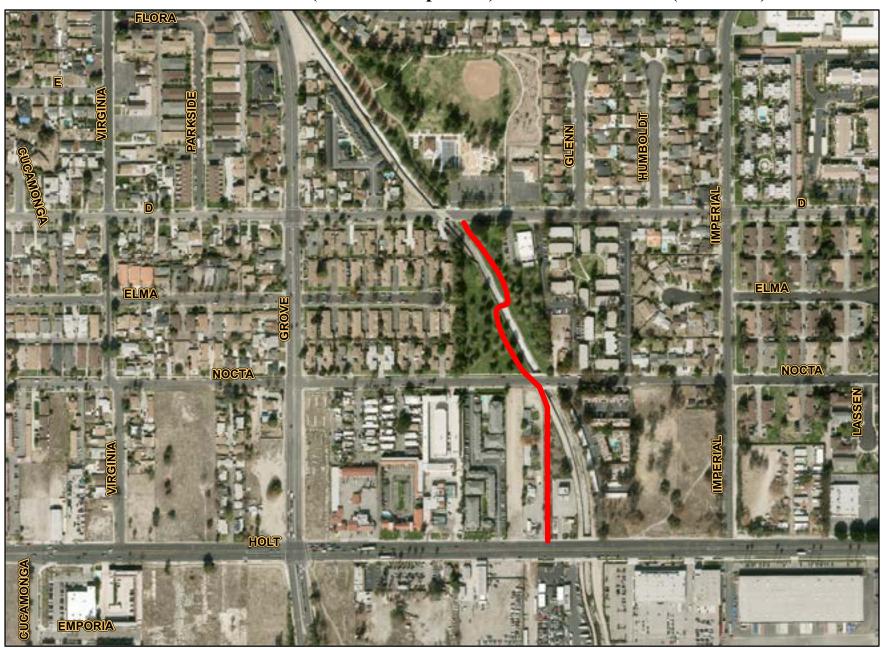
Annual operating and maintenance costs are not included in the department's annual operating budget.

TCC-Enhanced Pedestrian Crossings (AHSC Component): Various Locations (TCAH03)



			City of (
			Capital Improv	· ·					
				Fiscal Year 2018-19					
Project Title:	TCC - Enhanced Pedestria	n Crossings (AHSC Cor	mponent)	Dept Responsible: Engineering	CIP Category	TCC Grant			
	G Street and Laurel Avenue; Euclid Avenue at Sur Phillips Street and Budd Street; Holt Boulevard at Laurel Avenue, Fern Avenue and Bonita Avenue of Improvements: pedestrian activated beacons and/or in-pavement warning aprovements at eight mid-block locations across two high and two speed feedback signs to slow traffic speeds. This pousing and Sustainable Communities (AHSC) component. or Significance of Improvement: In are highly used and have experienced pedestrian-motoris access to destinations such as to the U.S. Post Office, De Anzitransit stops. Fund #, Description & Department ID		Project Manager: Jay Bautista	Project ID:	TCAH03				
				Project Start Date: 7/1/2018	Estimated End	Date: 6/30/2023			
	_		t Laurel Avenue,	Project Status: New	Total Cost:	\$498,380			
	Palm Avenue, Fern Avenu	e and Bonita Avenue		<u>Project Priori</u>	ty Within CIP Category				
Description of Imp	rovements:			☐ Essential (Start within 1 year) ☐	Desirable (Start within 3 to 5	5 years)			
Addition of pedest	rian activated beacons ar	nd/or in-pavement warn	ing lights with	□ Necessary (Start within 1 to 3 years)					
				Is Project Funding Sub	ject to Award by Outside	Agency			
				✓ Yes ☐ No (If yes, provide any	detials in space provided a	t the bottom)			
Justification or Sig	nificance of Improvemen	 t:		City Council Goals & Objectives:					
			otorist collisions.						
	· •			Public Facilities)	, , ,	,			
shopping and transit	stops.			Pursue City's Goals and Objectives by	Working with Other Gove	ernmental Agencie			
	Fund #, Description	& Department ID		Project S	Start / Completion				
Capital	015		Total	Fiscal Ye	ar Ending June 30,				
Budget Cost	GF Grants		Cost	2019 2020	2021 2022	2023			
	330			Design Cost / Period					
Architect & Eng Svcs	\$15,000		\$15,000	\$15,000					
Property Acquisition				—					
Construction Contracts	\$483,380		\$483,380	Construction Cost /	Period				
Other Professional Svcs				\$483,380)				
Other Misc Expenses									
Total Cost	\$498,380		\$498,380						
	<u>.</u>	•	None]					
Annual O&M									
	ents•								
Annual O&M Review and Comm	ents:								
	ents:								

TCC-Grove Ave Trail Connector (AHSC Component): Holt Blvd to D St (TCAH04)



1											
			•	City of							
					vement Project						
					Fiscal Year 20			1	mag g		
Project Title:	TCC - Grove Av	enue Trail Connec	tor (AHSC Com	ponent)	Dept Responsible:		Maintenance	CIP Category	TCC Grant		
·	TT 1. D. 1 1 .	D.G.			Project Manager:			Project ID:	TCAH04		
Location:	Holt Boulevard to	o D Street			Project Start Date			Estimated End D			
5					Project Status: New Total Cost: \$572,711 Project Priority Within CIP Category						
Description of Impr			1.0 . 9.3		□ F						
The project is for .30					☐ Essential (Start			(Start within 3 to 5	years)		
a 12-foot wide stabil			tolerant trees		rt within 1 to 3 yea						
and plants, irrigation	and security light	ing.						vard by Outside			
					☑ Yes □ No	(If yes, provide	any details in s	space provided at	the bottom)		
Justification or Sign	ificance of Impr	ovement:			City Council Goals & Objectives:						
The project is Phase	I of a trail connec	ctor that will even	tually connect H	lolt Boulevard							
to 4th Street. The	project will provi	ide an uninterrupt	ted system to lo	ocal services,	Public Facilities))					
including parks, com	nmunity centers, 1	ocal shopping, loc	cal employment	and transit by							
eliminating existing	barriers, improv	ing safety, and	providing route	options for	Encourage, Prov	ride or Support	Enhanced Rec	reational, Educat	ional, Cultural and		
pedestrians and bicyo	clists. When the C	Grove Avenue Tra	il Connector is c	completed, the							
City will have an evo	en flow of pedest	rian/bicycle traffic	and a safe, alte	ernative travel							
route for the commun	nity to use instead	of their vehicles.			Pursue City's Goals and Objectives by Working with Other Governmental Agencies						
						3	, .		C		
	Fund #, Des	scription & Depa	rtment ID			Proj	ect Start / Co	mpletion			
Capital	015	015	003	Total		Fisca	l Year Ending	June 30,			
Budget Cost	GF Grants	GF Grants	Gas Tax	Cost	2019	2020	2021	2022	2023		
_	330	326	326		Design Cost / Pe	eriod					
Architect & Eng Svcs			\$40,878	\$40,878	\$40,878						
Property Acquisition					 →						
Construction Contracts	\$272,446	\$233,387	\$11,000	\$516,833	Construction Cos	st / Period					
Other Professional Svcs			\$15,000	\$15,000	\$531,833						
Other Misc Expenses											
Total Cost	\$272,446	\$233,387	\$66,878	\$572,711]						

Annual O&M

The amount of \$66,878 from the Gas Tax Fund (003) is leverage funding required by the San Bernardino County Transportation Authority, Transportation Development Act (TDA) and Transformative Climate Communities (TCC) grants. This will cover Architect and Engineering Services and any third party Other Professional Services for the installation of Americans with Disabilities Act (ADA) accessibility ramps.

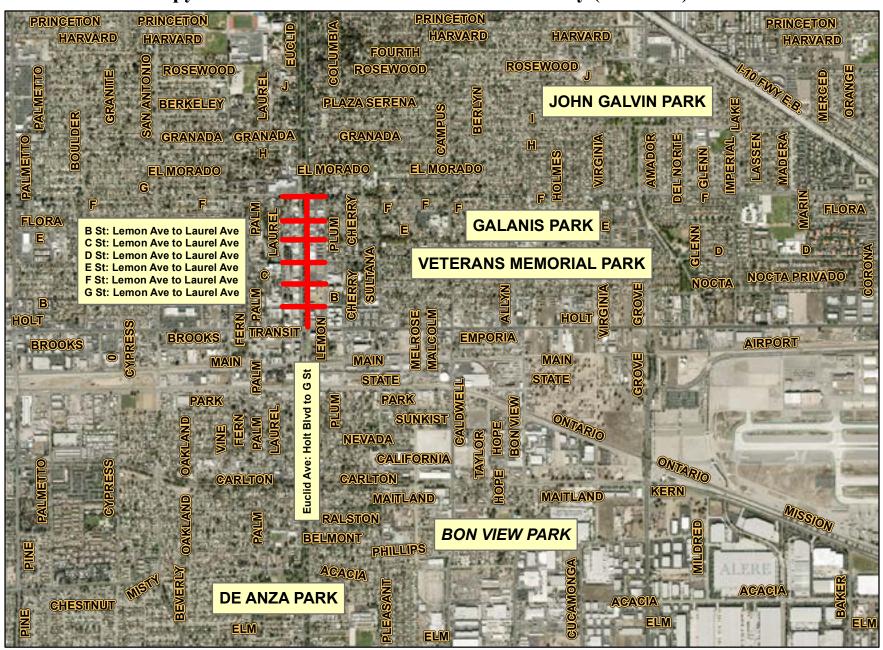
See Comments

TCC-Omnitrans Premium Bus Shelters/Improvements (AHSC Component): Various Locations Within TCC Boundary (TCAH05)



			City of	Ontorio					
		C		vement Project	+				
				Fiscal Year 20					
Project Title: TCC	- Omnitrans Premium B	us Shelters/Improvements		Dept Responsible:	Engineering		CIP Category	TCC Grant	
(AHSO	C Component)	-		Project Manager:	Jay Bautista		Project ID:	TCAH05	
Location: Variou	us Locations Within the	TCC Boundary		Project Start Date: 7/1/2018 Estimated End Date: 6/30/2023					
				Project Status:	New		Total Cost:	\$477,733	
Description of Impr	Description of Improvements:				Project Priori	ity Within C	IP Category		
Installation of five	premium shelters thro	oughout the Affordable	Housing and	Essential (Start	within 1 year)	Desirable (S	start within 3 to 5	years)	
Sustainable Commun	ity (AHSC) project are	a with solar powered light	ting, electronic	□ Necessary (Sta	rt within 1 to 3 years)				
next-bus arrival sign	nage, advertising panel	ls, customer information,	bench, trash	Is P	Project Funding Sub	ject to Awa	rd by Outside A	Agency	
receptacle and option	nal bike rack. Installatio	n of five green shelters, o	one custom red	☑ Yes □ No	(If yes, provide any	details in spa	ace provided at 1	the bottom)	
brick shelter and 11 v	ariable message signs o	n existing shelters.				_	-		
Justification or Significance of Improvement:				City Council Goals & Objectives:					
		ve passenger amenities to	o enhance the						
		intained bus stops and a		Public Facilities)	•	,	, , ,		
benefit the City's business community, residents and transit riders both Citywide and				, '					
regionally wide.			,	Pursue City's Goals and Objectives by Working with Other Governmental Agencies					
				I disde City's Goals and Objectives by Working with Other Governmental Agencies					
	Fund #, Description	on & Department ID			Project	Start / Comp	pletion		
Capital	015		Total	Fiscal Year Ending June 30,					
Budget Cost	GF Grants		Cost	2019	2020	2021	2022	2023	
3	330								
Architect & Eng Svcs									
Property Acquisition									
Reimbursement Agmt	\$477,733		\$477,733	Cons	truction Cost / Period	1			
Other Professional Svcs					\$477,733				
Other Misc Expenses									
Total Cost	\$477,733		\$477,733	1					
Annual O&M None				1					
Review and Comme	nts:			"					
Terre ward comme	11030								

TCC-Urban Canopy: Various Locations Within TCC Boundary (TCUC10)



			~ 1.					
				of Ontario	4			
				rovement Proj				
Duainet Titles	TCC Link on C		ied budget i	for Fiscal Year Dept Responsible:		Noint	CID Cotogowy	TCC Grant
Project Title:	TCC - Urban C	canopy		Project Manager:		/laint	CIP Category Project ID:	TCUC10
Location:	Various Locati	ons Within the TCC Boundar		Project Start Date				
Location:	various Locati	ons within the TCC Boundary	у					
Description of Impr	ovomonts			Troject Status.		iority Within (1	\$529,821
	<u>Description of Improvements:</u> The project will plant 365 new trees at several vacant site locations within the				t within 1 year)		Start within 3 to 5	(vears)
		ies (TCC) project area. The			rt within 1 to 3 year		Start within 5 to 5	years)
		require clearing of concrete a			Project Funding		and by Outside	Aganas
of planting sites to pr			iid excavation		(If yes, provide			
							bace provided at	the bottom)
	Justification or Significance of Improvement:			City Council Goals & Objectives:				
2 0	•	rall impact on the environme						
		t carbon sequestration goals		Public Facilities)				
*		a will also bring an element of	•					
provide future shadir	ng for buildings	and cooling areas for pedestri	ians.	Focus Resources in Ontario's Commercial and Residential Neighborhoods				
				Pursue City's Goals and Objectives by Working with Other Governmental Agencies				
	Fund #, Des	cription & Department ID		Project Start / Completion				
Capital	015		Total			Year Ending	-	
Budget Cost	GF Grants		Cost	2019	2020	2021	2022	2023
8	330							
Architect & Eng Svcs				Construction Co	st / Period			
Property Acquisition								
Construction Contracts	\$432,537		\$432,537	\$529,821				
Other Professional Svcs	\$7,500		\$7,500	 				
Other Misc Expenses	\$89,784		\$89,784					
Total Cost	\$529,821		\$529,821	†				
Annual O&M	,		See Comments	1				
		1						

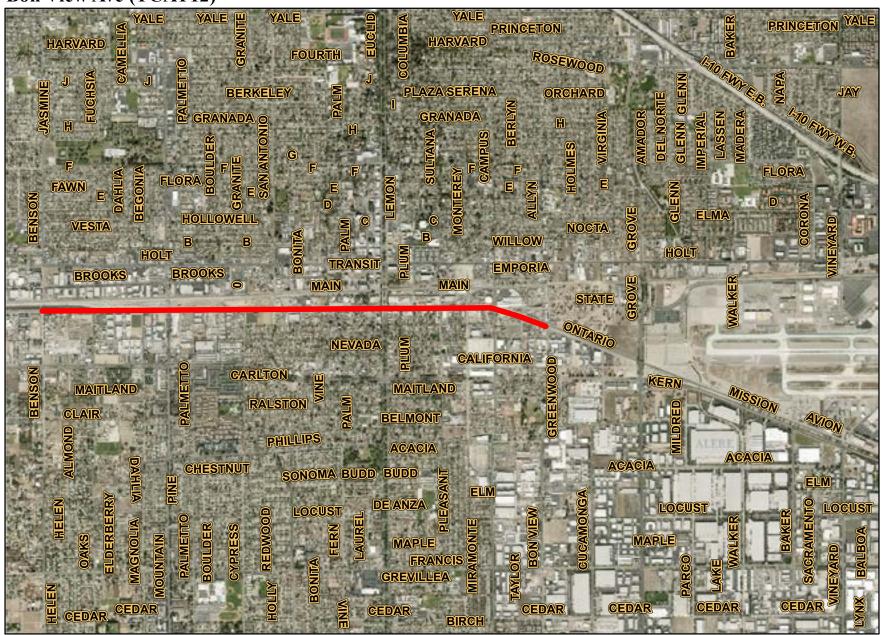
The grant will include three (3) years of maintenance for the new trees in the downtown area to ensure tree establishment. The remaining trees are located within regular watering and maintenance service areas, such as parks, medians and parkways. Other miscellaneous expenses include in-house staff labor costs for irrigation installation and soil preparation of the trees in area other than downtown.

TCC-Active Transportation Program: Pedestrian Pathway Improvements & Network Connectivity: Various Locations Within TCC Boundary (TCAT11)



			City	of Ontario					
				rovement Proj	ect				
				or Fiscal Year					
Project Title:	TCC - Active Transporta			Dept Responsible:			CIP Category	TCC Grant	
	Improvements and Netw		Ž	Project Manager:			Project ID:	TCAT11	
Location:	Various Locations Withi	n the TCC Boundary	7	Project Start Date: 7/1/2018 Estimated End Date: 6/30/2023					
-		•		Project Status:	New		Total Cost:	\$182,138	
Description of Impi	ovements:				Project Pri	iority Within	CIP Category	· · · · · · · · · · · · · · · · · · ·	
Design and construc	tion of missing curb and	l gutter, sidewalk, A	mericans with	Essential (Star	t within 1 year)	□ Desirable	Start within 3 to 5	years)	
Disabilities Act (ADA) ramps, parkway landscaping and street lights as				☐ Necessary (Sta	art within 1 to 3 year	rs)			
necessary. Additio	necessary. Addition of pedestrian activated beacons with pedestrian				Project Funding S	Subject to Aw	ard by Outside A	Agency	
improvements at two	mid-block locations.			☑ Yes □ No	(If yes, provide a	any details in s	pace provided at t	the bottom)	
Justification or Sign	nificance of Improvemen	nt:		City Council G	oals & Objectives	s:			
	missing sidewalk segmer		improvements				ts, Sewer, Parks,	Storm Drains and	
	rian connections within			Public Facilities					
uses, schools, parks,	and transit stops.			Pursue City's Goals and Objectives by Working with Other Governmental Agencies					
	Fund #, Description	& Department ID			Proje	ect Start / Cor	npletion		
Capital	015		Total		Fiscal	Year Ending	June 30,		
Budget Cost	GF Grants		Cost	2019	2020	2021	2022	2023	
	330								
Salaries-Full Time				Cons	struction Cost / Pe	riod			
Construction Contracts	\$182,138		\$182,138		\$182,138				
Other Professional Svcs							>		
Other Misc Expenses									
Total Cost \$182,138 \$182,138									
Annual O&M None									
Review and Comme	ents:								
THE THE WILL COMMISSION									

TCC-Active Transportation Program: Mission Blvd Bike & Pedestrian Improvements: Benson Ave to Bon View Ave (TCAT12)



			City of O Capital Improve		t			
		A	dopted Budget for F	· ·				
Project Title:	TCC - Active Trans	portation Program: Miss		Dept Responsible: Engineering CIP Category				TCC Grant
	and Pedestrian Impro	ovements		Project Manager	r: Jay Bautista		Project ID:	TCAT12
Location:	Benson Avenue to B	on View Avenue		Project Start Da	te: 7/1/2018		Estimated End D	ate: 6/30/2023
				Project Status:	New		Total Cost:	\$6,358,130
Description of Impr Design and constru improvements on M with Disabilities Ac improvements as nec Justification or Sign The addition of bike Plan (The Ontario P Plan (NMTP), which City.	Solution Necessary (Start within 1 to 3 years) Is Project Funding Subject to Award by Outside Agency Yes □ No (If yes, provide any details in space provided at the bottom) City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)							
	Fund #. Desc	ription & Department	ID		Proi	ect Start / Con	npletion	
Capital	003	015	Total			l Year Ending		
Budget Cost	Gas Tax-RMRA	GF Grants	Cost	2019	2020	2021	2022	2023
	302	330		Design Cost /	Period			
Architect & Eng Svcs	\$695,000		\$695,000	\$695,000				
Property Acquisition					→			
Construction Contracts		\$5,623,130	\$5,623,130		Construction C	ost / Period		
Other Professional Svcs		\$35,000	\$35,000		\$5,66	3,130		
Other Misc Expenses	\$5,000		\$5,000			-	•	
Total Cost	\$700,000	\$5,658,130	\$6,358,130					
Annual O&M	'	•	None					
Review and Comme	ents:							

Financial System Upgrade (MS)



				of Ontario provement Pro	aio at				
		Recomm		get for Fiscal Y	•				
Project Title:	Financial Syste				Information Tec	chnology	CIP Category	Miscellaneous	
<u> </u>	Ž	10			Elliott Ellsworth		Project ID:	MS	
Location:	200 North Che	rry Avenue		Project Start Date: 7/1/2019 Estimated End Date: 12/					
				Project Status:	Future		Total Cost:	\$6,773,282	
Description of Improvements:				Project Priority Within CIP Category					
Streamline existing processing and replace the existing PeopleSoft Financial				☐ Essential (Star	rt within 1 year)	☐ Desirable (Start within 3 to	5 years)	
System.				☑ Necessary (State ■	art within 1 to 3 year	ars)			
				<u>Is</u>]	Project Funding	Subject to Awa	ard by Outside	Agency	
				□ Yes □ No	(If yes, provide a	ny details in spa	ace provided at	the bottom)	
Justification or Sign	nificance of Im	provement:		City Council G	oals & Objectives	<u>s</u> :			
The existing system	is nearly 19 y	rears old and is in need of	replacement.	Operate in a Bus	siness Like Manne	er			
Information Technol	logy infrastructi	are funds have been set asic	le specifically						
for this type of maj	or system repla	cement. Financial system c	ustomizations						
and changes in dail	ly operations to	o improve efficiencies are	getting more						
challenging to accon	nplish within the	e current system.							
	E 1# B	: 0 D		1	n		1.4		
C	034	ription & Department ID	Total	Project Start / Completion Fiscal Year Ending June 30,					
Capital Budget Cost	Info Tech		Cost	2019	2020	2021	2022	2023	
Duuget Cost	310		Cost	2019	2020	2021	2022	2023	
Architect & Eng Svcs	310								
Property Acquisition									
Construction Contracts					Implementation	Cost / Period			
Other Professional Svcs	\$3,089,182		\$3,089,182		\$6,773,282	0050, 101100			
Other Misc Expenses	\$3,684,100		\$3,684,100						
Total Cost	\$6,773,282		\$6,773,282	-					
Annual O&M	\$0,773,202	<u> </u>	See Comments	-1					

Other miscellaneous expenses of \$3,684,100 incude: \$1,000,000 for capital equipment; \$552,000 for personnel and overtime, which includes one Senior Accountant, one Accounts Payable Technician, and one Purchasing Assistant (positions will be phased out after project implementation through attrition); \$150,000 for training; and \$1,982,100 for other miscellaneous expenses. Other professional services of \$3,089,182 are for implementation services. Annual operating and maintenance costs are already included in the Information Technology annual operating budget.

Colony High School Athletic Fields Lighting – Phase II (MS)

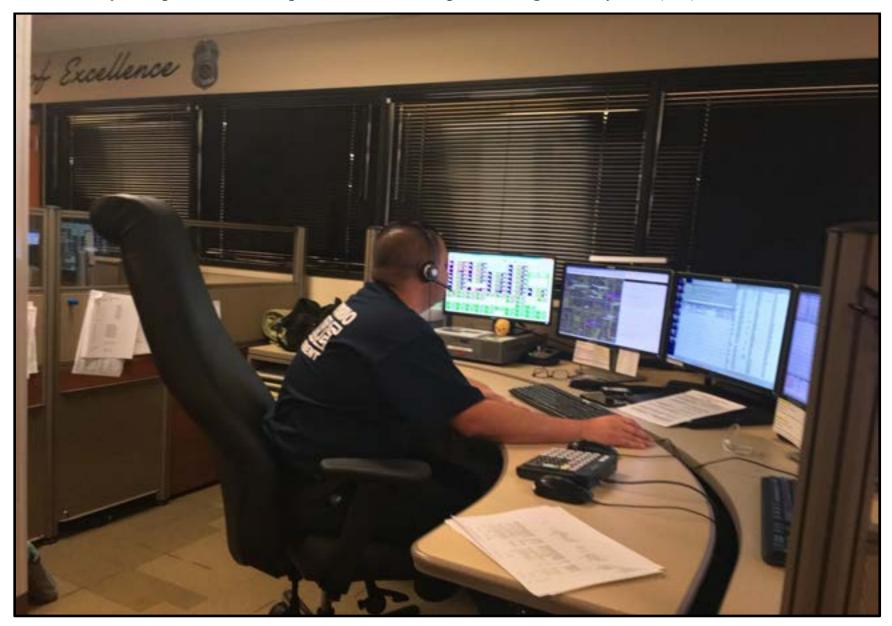


				of Ontario					
			• •	rovement Proje					
				et for Fiscal Yea					
Project Title:	Colony High Scho	ool Athletic Fields Lighting	g - Phase II	Dept Responsible:	Parks & Maintenar	nce CII	P Category	Miscellaneous	
				Project Manager:	Robert Perez	Pro	oject ID:	MS	
Location:	3850 East Riversi	de Drive		Project Start Date:	7/1/2019	Est	timated End D	ate: 6/30/2020	
				Project Status:	Future	Tot	tal Cost:	\$500,000	
Description of Improvements:						ty Within CIP (
		mior varsity athletic fields		☐ Essential (Start	•	Desirable (Start	t within 3 to 5	years)	
	•	n 2002 and included the in	stallation of the		t within 1 to 3 years)				
needed infrastructure	e.				roject Funding Sub				
				□ Yes □ No	(If yes, provide any	details in space	provided at	the bottom)	
Justification or Sign	nificance of Impro	ovement:		City Council Go	als & Objectives:				
Installing the new state-of-the-art lighting will give the City an opportunity to				Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and					
enter into another joint use agreement with Chaffey Unified School District.				Public Facilities)					
Having access to Colony High's athletic field would benefit the City by providing			Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and						
•		City user groups, such		Healthy City Programs, Policies and Activities					
football and soccer	organizations. Inst	alling the state-of-the-art	lighting system						
with will eventually	give the City subst	tantial energy savings, a pr	roduct with a 25						
year warranty and	a maintenance p	program that eliminates	100% of our						
maintenance costs.	·								
	Fund #, Descri	iption & Department ID		Project Start / Completion					
Capital	017		Total		•	ar Ending June			
Budget Cost	Capital Projects		Cost	2019	2020	2021	2022	2023	
Ü	326								
Architect & Eng Svcs									
Property Acquisition									
Construction Contracts	\$500,000		\$500,000		Construction Cost	/ Period			
Other Professional Svcs					\$500,000				
Other Misc Expenses									
Total Cost	\$500,000		\$500,000						
Annual O&M			See Comments						
Review and Comm	onte•								

Review and Comments:

Operating and maintenance costs are estimated at \$14,400 per month for the first five years after completion of the project, which will be included in the department's annual operating budget.

Public Safety Computer Aided Dispatch and Police Report Management System (MS)



				of Ontario				
		n		provement Pr	0			
D	Dati G.S. G			get for Fiscal		1 1	CTD C 4	M:11
Project Title:	•	nputer Aided Dispatch (C		Dept Responsible: Information Technology Project Managary Calin Forman des			CIP Category	Miscellaneous
	•	nagement System (RMS)	10		Project Manager: Colin Fernandes		Project ID:	MS
Location :		t Comunication and Fire	Department	Project Start Dat			Estimated End Da	
D	Communications			Project Status:	Future		Total Cost:	\$6,000,000
Description of Improvements:				☐ Essential (Sta		riority Within	(Start within 3 to 5	voors)
Streamline existing processing and replace the existing Public Safety CAD and				· ·	tart within 1 to 3 ye		(Start Willin 5 to 5	years)
Police RMS systems	•				•		ard by Outside A	
					-		ace provided at th	
							ace provided at th	e bottom)
					oals & Objective			
	*	d a Public Safety CAD	*	*	siness Like Mann	er		
		ago. These systems h						
		2015, at which time it was						
		support system vendor						
		customers to their produ						
•	•	products that may be be	etter suited for					
the operational needs	s of our public safe	ety.						
	Fund #, Descrip	tion & Department ID			Proj	ect Start / Cor	npletion	
Capital	034	Î	Total		-	l Year Ending	_	
Budget Cost	Info Tech		Cost	2019	2020	2021	2022	2023
	310							
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts							•	ion Cost / Period
Other Professional Svcs	\$3,000,000		\$3,000,000				\$6,0	000,000
Other Misc Expenses	\$3,000,000		\$3,000,000					
Total Cost	\$6,000,000		\$6,000,000					
Annual O&M \$200,000								
Review and Commo	ents:							







MAYOR

Paul S. Leon

MAYOR PRO TEM

Alan D. Wapner

COUNCIL MEMBERS

Jim W. Bowman Debra Dorst-Porada Ruben Valencia

CITY TREASURER

James R. Milhiser

CITY CLERK

Sheila Mautz

CITY MANAGER

Scott Ochoa



