















2019-2020 ADOPTED ANNUAL OPERATING **BUDGET**

CAPITAL IMPROVEMENT PROGRAM







Paul S. Leon Mayor





Alan D. Wapner Council Member

Jim W. Bowman Council Member



Debra Dorst-Porada Council Member



City of Ontario

Elected Officials

Paul S. Leon	٣
Ruben Valencia Mayor pro Ťem	7
Alan D. Wapner Council Member	٣
Jim W. BowmanCouncil Member	
Debra Dorst-Porada Council Member	
James R. MilhiserCity Treasurer	
Sheila MautzCity Clerk	

Administrative Staff

Scott Ochoa	City Manager
	Executive Director of the Housing Authority
Al C. Boling	Assistant City Manager
David Sheasby	Deputy City Manager
Scott Huber	Interim City Attorney
Scott Huber	Police Chief
<i>Ray Gayk Scott Burton Tito Haes</i>	Fire Chief
Scott Burton	Utilities General Manager
Tito Haes	Executive Director Public Works
Scott Murphy	Executive Director Development
John P. Andrews	Executive Director Economic Development
Julie BjorkExecutive Dir	
Helen McAlary	Executive Director Community Life & Culture
Armen Harkalyan	Executive Director of Finance
Angela Lopez	Executive Director Human Resources
Elliott Ellsworth	

Overview

City of Ontario Capital Improvement Program (CIP) Fiscal Year 2019-20

The City of Ontario develops its Five-Year CIP consistent with the Goals and Objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

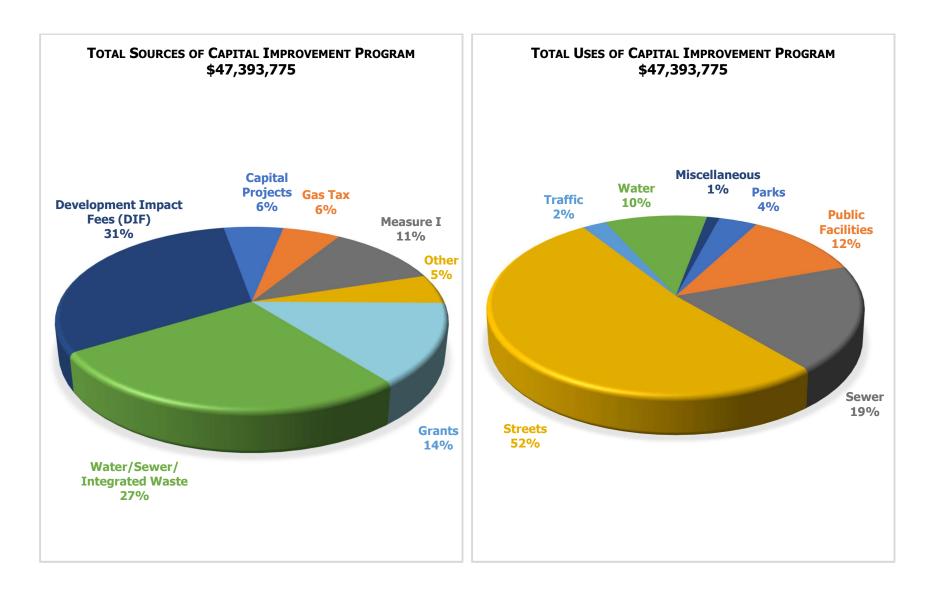
The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate Goals and Objectives. The current year of the CIP is the funded portion and is referred to as the Capital Budget, consisting of the planned expenditures for adopted projects in the fiscal year. Projects and expenditures identified in future fiscal years are proposed on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

The **Adopted Capital Budget for Fiscal Year 2019-20 is \$47,393,775** for all categories of capital improvement projects across all funds. The amount of \$47,393,775 reflects a significant increase of 135.4% over the previous fiscal year's Capital Budget of \$20,132,517. Major projects included in the Adopted Fiscal Year 2019-20 Capital Improvement Program consist of:

- Museum Improvements \$1,023,500 (Community Life & Culture)
- Parks Master Plan Update and Infrastructure \$1,452,000 (*Public Works*)
- Haven Avenue Recycled Water Improvements and Pressure Reducing Station \$2,760,000 (Ontario Municipal Utilities Company)
- Active Transportation Program (ATP) Cycle 4 Pedestrian Improvements around Haynes, Vista Grande & Oaks Schools \$6,214,000 (Development)
- Street Pavement Rehabilitation & Traffic Signal Installations and Modifications \$7,361,000 (Development)
- North Vineyard Avenue Sanitary Sewer Improvements \$8,600,000 (Ontario Municipal Utilities Company)
- State Route 60 Freeway at Archibald Avenue Interchange Improvements \$11,546,275 [City Share] (Development)

Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates.

Capital Improvement Program Sources & Uses Summary



Capital Budget Summary

			Project Category											
	Fund/Description	Parks	Public Facilities	Sewer	Storm Drains	Streets	Traffic	Water	Miscellaneous	Total				
017	Capital Projects	\$ -	\$ 2,673,500	\$-	\$ -	\$ -	\$ 102,500	\$-	\$-	\$ 2,776,000				
003	Gas Tax	-	-	-	-	1,790,000	898,500	-	-	2,688,500				
004	Measure I	-	-	-	-	5,020,000	-	-	-	5,020,000				
005	Measure I Valley Major Project	-	-	-	-	310,200	-	-	-	310,200				
007	Park Impact/Quimby	1,452,000	-	-	-	-	-	-	-	1,452,000				
008	C.D.B.G.	297,000	90,000	-	-	-	-	-	-	387,000				
014	Mobile Source Air	-	985,000	-	-	-	-	-	-	985,000				
015	General Fund Grants	-	-	-	-	5,764,000	-	-	-	5,764,000				
025	Water Capital	-	-	-	-	-	-	1,900,000	-	1,900,000				
027	Sewer Capital	-	-	9,100,000	-	-	-	-	-	9,100,000				
029	Integrated Waste	-	1,688,750	-	-	-	-	-	-	1,688,750				
032	Equipment Services	-	86,250	-	-	-	-	-	-	86,250				
034	Information Technology	-	-	-	-	-	-	-	550,000	550,000				
180	NMC - Regional Streets	-	-	-	-	11,836,075	90,000	-	-	11,926,075				
185	NMC - Local Adjacent Water	-	-	-	-	-	-	2,760,000	-	2,760,000				
	Total	\$ 1,749,000	\$ 5,523,500	\$ 9,100,000	\$-	\$24,720,275	\$ 1,091,000	\$ 4,660,000	\$ 550,000	\$ 47,393,775				

The Fiscal Year 2019-20 Adopted Capital Budget is summarized by project category and fund below:

Annual Operating & Maintenance Impact Summary

The table below indicates the impact of the Fiscal Year 2019-20 Adopted Capital Budget, with respect to operating and maintenance (O&M) costs, on the City's operating budgets in the fiscal year when the projects are completed.

Fund Type	-	19-20 pted	FY 2020 Recomme)21-22 mended	FY 2022 Recomme)23-24 mended	Total
General Fund	\$	-	\$	-	\$ 15,120	\$	-	\$ -	\$ 15,120
Special Revenue Funds		-		-	281,756		-	281,756	563,512
Enterprise Funds		-		-	-		-	-	-
Internal Service Funds		15,000		-	-		-	-	15,000
Total	\$	15,000	\$	-	\$ 296,876	\$	-	\$ 281,756	\$ 593,632

Capital Improvement Program Summary by Fund

General Fund Capital Projects (Fund 017)

General Fund Capital Projects are typically funded from General Fund bonds, surpluses, and reserves. Fiscal Year 2019-20 General Fund Capital Projects consist of: \$1,000,000 for Fire Station No. 1 Land Acquisition; \$523,500 for the Museum Gallery Improvements; \$500,000 for Museum Master Plan Improvements (Phase 1C); \$425,000 for Police Facility Improvements; \$225,000 for the Fire Station No. 6 Roof Replacement; and funding of \$102,500 from Developer In-Lieu fees for the Traffic Signal Installation at Colonial Avenue and Riverside Drive.

Gas Tax (Fund 003)

Historically, the Gas Tax Fund was solely funded through the Highway Users Tax Account (HUTA) for transportation purposes. HUTA revenues are collected from per-gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel, and registration taxes on motor vehicles. In Fiscal Year 2017-18, the Gas Tax Fund began receiving allocations from the Road Maintenance and Rehabilitation Account (RMRA), also known as Senate Bill 1 (SB-1), to supplement the annual HUTA revenue. For Fiscal Year 2019-20, rehabilitation of streets and traffic improvement projects, as identified in the City's pavement management program, are entirely funded with RMRA funds in the amount of \$2,238,500, and matching funding from the City of \$450,000 for the Active Transportation Program (ATP) Cycle 4 Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools that is primarily funded by Active Transportation Program grant funds.

Measure I (Fund 004)

Measure I is the half-cent sales tax collected throughout San Bernardino County for designated uses, including local streets. The San Bernardino County Transportation Authority (SBCTA) administers Measure I revenues and is responsible for determining which projects receive Measure I funding. Typical improvement projects in this fund include local streets, road signs and signals. Fiscal Year 2019-20 Measure I Fund consists of street rehabilitation and pavement projects, totaling \$5,020,000, as identified in the City's pavement management program.

Measure I Valley Major Project (Fund 005)

Measure I Valley Major Project receives revenue from the Measure I half-cent sales tax collected throughout San Bernardino County but differs from Measure I (Fund 004) in that these revenues are designated for major streets and freeway interchange projects. The San Bernardino County Transportation Authority (SBCTA) administers Measure I revenues and is responsible for determining which projects receive Measure I funding. Typical improvement projects include widening of arterial streets, freeway interchange improvements and major street intersection improvements, including \$310,200 for Interchange Improvements at State Route 60 Freeway and Grove Avenue.

Park Impact/Quimby (Fund 007)

Park Impact/Quimby Development Impact Fee funds are designated for the acquisition and development of new parks and the initial purchase or installation of equipment in new and existing parks. The Fiscal Year 2019-20 Park Impact/Quimby Fund includes \$1,452,000 for the Parks Master Plan Update and Infrastructure.

Community Development Block Grant [CDBG] (008)

Community Development Block Grants are appropriated by the United States Department of Housing and Urban Development (HUD) for affordable housing, anti-poverty programs, and infrastructure development. The Fiscal Year 2019-20 Community Development Block Grant consists of capital improvement projects that were previously approved in the annual CDBG spending plan. They include: \$155,000 for the Parking Lot for Community Garden at Bon View Park; \$142,000 for the Veterans Memorial Park Shade Structure and Fitness Equipment; and \$90,000 for the Dorothy Quesada Center Front Lobby Renovation.

Mobile Source Air (Fund 014)

AB2766 established a vehicle license fee of \$6 that South Coast Air Quality Management District disburses to local governments to implement programs that reduce air pollution from motor vehicles. The Fiscal Year 2019-20 Mobile Source Air Fund includes \$985,000 to fund one-half of the Compressed Natural Gas Compressor Replacement and Upgrade project.

General Fund Grants (015)

General Fund Grants are awarded by federal, state, county, local government agencies, and private agencies. Fiscal Year 2019-20 General Fund Grants includes \$5,764,000 are for Active Transportation Program (ATP) Cycle 4 Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools.

Water Capital (Fund 025)

The Water Capital Fund receives funding primarily from water utility rate payers. The Water Capital Fund may be used for capital projects related to providing water utility services, such as maintaining and improving the water system distribution infrastructure. The Fiscal Year 2019-20 Water Capital Fund consists of \$1,500,000 for Pressure Reducing Station Rehabilitation and \$400,000 for Well House Roof Replacements at four City well sites.

Sewer Capital (Fund 027)

The Sewer Capital Fund receives funding primarily from sewer utility rate payers. The Sewer Capital Fund may be used for capital projects related to providing sewer utility services, such as maintaining and improving the sewer system infrastructure. The Fiscal Year 2019-20 Sewer Capital Fund consists of \$8,600,000 for the North Vineyard Avenue Sanitary Sewer Project and \$500,000 for the Airport Drive Sanitary Sewer Project.

Integrated Waste (Fund 029)

The Integrated Waste Capital Fund receives revenue primarily from integrated waste utility rate payers. The Integrated Waste Fund may be used for capital projects related to Integrated Waste operations, such as applicable infrastructure improvements. The Fiscal Year 2019-20 Integrated Waste Fund consists of \$985,000 to partially fund the Compressed Natural Gas Replacement and Upgrade, \$488,750 to partially fund the Heavy Truck Lift Replacement at Fleet Services Center and \$215,000 for the Metal Roof Waterproofing Installation at Integrated Waste.

Equipment Services (Fund 032)

The Equipment Services Fund receives its funding through internal service charges to City departments for the cost of repairing, replacing and maintaining the City's fleet and equipment. The Equipment Services Fund can be used for fleet operations and services related capital projects. The Fiscal Year 2019-20 Equipment Services Fund includes \$86,250 to partially funding the Heavy Truck Lift Replacement at Fleet Services Center.

Information Technology (034)

The Information Technology Fund receives its funding through an internal service charge to City departments for computer and software equipment and services. The Information Technology Fund can be used for information technology related capital projects, such as \$300,000 for the License Plate Recognition System and \$250,000 for the Financial System Upgrade (Phase I).

NMC – Regional Streets (Fund 180)

The NMC – Regional Streets Fund receives development impact fee revenue for arterial street infrastructure needs associated with accommodating continued development of Ontario Ranch. The NMC – Regional Streets Fund may be used for capital projects to construct additional lane miles in major street segments that are impacted by the development of Ontario Ranch. The Fiscal Year 2019-20 NMC – Regional Streets Fund includes the City's share of \$11,546,275 for the Interchange Improvements at Archibald and State Route 60; \$289,800 supplemental funding of Interchange Improvements at Grove and State Route 60; and \$90,000 for Ontario Ranch West Traffic Study.

NMC – Local Adjacent Water (Fund 185)

The NMC – Local Adjacent Water Fund receives development impact fee revenue for capital additions necessary to accommodate the water demands of continued development in Ontario Ranch. The NMC – Local Adjacent Water Fund capital requirements include new wells, reservoirs, transmission mains and other general water infrastructure improvements needed for the development of Ontario Ranch. The Fiscal Year 2019-20 NMC – Local Adjacent Water Fund includes \$2,760,000 for Haven Avenue Recycled Water Improvements & Pressure Reducing Station.



City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



Project Number	Project Description	Department	Project Status	Estimated Project Completion
Parks			•	
PA1302	Anthony Munoz Community Center Rehabilitation & Park Improvements	Public Works	Design	November 2020
PA1602	Restroom Renovation at De Anza Park	Public Works	Completed	
PA1701	Jay Littleton Ballpark Modular Restroom Renovation	Public Works	Deferred	TBD
PA1702	Futsal Court Installation at De Anza Park	Public Works	Completed	
PA1801	Veterans Park Water Conservation Improvement	Public Works	Completed	
PA1802	Nugent Park Shelter Renovation	Public Works	Design	September 2019
PA1803	Littleton Scoreboard Replacement	Public Works	Design	August 2019
PA1804	Euclid Ave Monument Sign Replacement	Public Works	Design	June 2020
GR1804	James Bryant Dog Park	Public Works	Completed	
Public Fa	cilities		•	
PF0010	PWA Service Center Renovation	Municipal Utilities Company	Phased Design and Construction	TBD
PF0302	PWA Service Center Security	Municipal Utilities Company	Phased Design and Construction	TBD
PF0506	Fire Station No. 9	Fire Department	Design	June 2021
PF0601	Debris Storage/Drying Facility	Municipal Utilities Company	Deferred	TBD
PF1101	Fire Training Center Tower Expansion	Fire Department	Bidding	March 2020
PF1301	Ontario Municipal Services Center Pavement Rehabilitation	Municipal Utilities Company	Completed	
PF1302	Museum Building Assessment	Community Life & Culture	Completed	
PF1506	CNG Slow Fill Posts Expansion at OMSC	Municipal Utilities Company	Completed	
PF1603	Fire Station No. 3 Training Center Asphalt Replacement	Fire Department	Bidding	March 2020
PF1702	Front Counter Renovation at Dorothy Quesada Community Center	Public Works	Cancelled	
PF1801	De Anza Center HVAC Replacement	Public Works	Completed	
PF1802	Adaptive Reuse of 245 North Euclid Avenue	Public Works	Property Acquisition	TBD
PF1803	Fire Station No. 1 (Property Acquisition)	Fire Department	Property Acquisition	June 2024
PF1804	PD Parking Lot Renovation	Police	Completed	
PF1805	Fire Prevention/Human Resources Workstation Renovation	Fire Department	Contract Phase	July 2019
PF1806	Museum Storage Collections	Community Life & Culture	Design	June 2020

		City of Ontario pital Improvement Pro of Open Projects From		A CONCELLED OF THE OWNER
PF1807	CNG Compressor Replacement and Upgrade at Municipal Service Center	Public Works	Design	June 2020
Sewers				_
SE0802	27-Inch Haven Sewer Relocation	Municipal Utilities Company	Deferred	TBD
SE1001	Removal Abandoned Sewer Lift Station	Municipal Utilities Company	Deferred	TBD
SE1701	Archibald Avenue Sewer Diversion	Municipal Utilities Company	Design	June 2023
SE1801	Eastern Trunk Sewer Improvement	Municipal Utilities Company	Ongoing	TBD
Storm Dr	ains	-		-
SM1602	Plaza Serena/E. Granada Storm Drain	Engineering	Construction	December 2019
SM1701	Bon View Avenue Storm Drain	Engineering	Design	December 2020
SM1702	Parco Avenue Storm Drain	Engineering	Construction	December 2019
SM1801	Turner Avenue Storm Drain Improvements	Economic Development	Construction	December 2020
Streets				_
ST0302	Grove/I-10 Interchange-Corridor	Engineering/Traffic	Environmental Review	May 2020
ST1307	G Street/Crosstown Bike Route	Engineering/Traffic	Completed	
ST1309	Francis Street Improvements: Turner/Excise	Economic Development	On Hold	TBD
ST1411	SR-60 Freeway at Archibald Interchange	Engineering	Design and Right of Way	May 2021
ST1510	Mountain & Holt Intersection Widening	Engineering/Transportation	Right of Way and Construction	December 2019
ST1511	Grove & Holt Intersection Widening	Engineering/Transportation	Design and Right of Way	March 2022
ST1604	Taylor Rehab: Francis to end	Engineering	Completed	
ST1605	Archibald Rehab: Inland Empire Blvd/Fourth St	Engineering	Completed	
ST1610	Bridge Preventative Maintenance Program	Engineering	Design	June 2020
ST1710	Fourth St Bridge Undercrossing Improvements	Engineering	Design and Right of Way	December 2023
ST1711	I-10 Freeway and Vineyard Avenue Interchange	Engineering	Design and Right of Way	December 2023
ST1712	I-10 Freeway and Euclid Avenue Interchange	Engineering	Design and Right of Way	December 2023
ST1713	Holt Blvd Utilities Undergrounding	Engineering	Right of Way and Construction	December 2019
ST1717	Safe Routes to School Program: Sultana Ave to De Anza Middle School	Engineering	Design and Right of Way	June 2020
ST1718	QVC Way Public Improvements	Economic Development	Completed	
ST1719	Milliken Rehab: Jurupa/Airport	Engineering	Completed	



City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



ST1801	Downtown Sidewalk Reconstruction	Public Works	Completed	
ST1802	Concours Rehab: Haven/Milliken	Engineering	Construction	August 2019
ST1803	Archibald Rehab: SR60/Riverside Dr	Engineering	Construction	August 2019
ST1804	Cedar Rehab: Campus/Euclid	Engineering	Cancelled	
ST1805	Jurupa Rehab: Haven/Turner	Engineering	Completed	
ST1806	Philadelphia Rehab: San Antonio/Mountain	Engineering	Completed	
ST1807	Francis Rehab: San Antonio/Mountain	Engineering	Completed	
ST1808	Holt Rehab: Convention Center/Vineyard	Engineering	Completed	
ST1809	San Antonio Rehab: Francis/Philadelphia	Engineering	Completed	
ST1810	Francis Rehab: W Cucamonga Creek Channel/Baker	Engineering	Completed	
ST1811	Cedar Rehab: Baker/Vineyard	Engineering	Completed	
ST1812	Turner Rehab: Jurupa to south end	Engineering	Completed	
ST1813	Fourth Rehab: Vineyard/Archibald	Engineering	Completed	
ST1814	"C" Street Parking Spaces	Economic Development	Design	October 2019
Traffic				
TR0402	Etiwanda/Airport Intersection	Engineering/Traffic	Design, Right of Way and Construction	December 2020
TR1201	Traffic Signal: Philadelphia/Cypress	Engineering/Transportation	Construction	August 2019
TR1204	Traffic Signal: Campus/Philadelphia	Engineering/Traffic	Completed	
TR1601	Modify Traffic Signal: Archibald/Mission	Engineering/Traffic	Construction	July 2019
TR1701	LED Street Light Conversion	Engineering/Traffic	Construction	July 2019
TR1702	Multi-Corridor Signal Retiming	Engineering/Traffic	Design	December 2019
Water				
WA0208	Recycled Water Service Main Extension	Municipal Utilities Company	Phased Design and Construction	June 2021
WA0301	Airport Metering/Backflow Prevention	Municipal Utilities Company	Deferred	TBD
WA0701	Chino Basin Desalter Facility Expansion	Municipal Utilities Company	Construction	December 2021
WA1002	13th Street Underground Reservoir Retrofit	Municipal Utilities Company	Deferred	TBD
WA1102	Pressure Reducing System	Municipal Utilities Company	Phased Design and Construction	June 2021
WA1103	Emergency Water Interconnections	Municipal Utilities Company	Design, Interagency Agreement Pending	TBD



City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



WA1104	Abandon Out-of-Service Wells	Municipal Utilities Company	Design	June 2020
WA1105	Aged Reservoir Abandonment [1212'PZ]	Municipal Utilities Company	Cancelled	
WA1106	Monitoring Wells	Municipal Utilities Company	Deferred	TBD
WA1401	San Antonio Ave [1212'PZ] (Phase III)	Municipal Utilities Company	Design	June 2024
WA1502	Euclid Ave Recycled Water System	Municipal Utilities Company	Deferred	TBD
WA1503	Riverside Dr Recycled Water System	Municipal Utilities Company	Completed	
WA1601	AMI Antenna Tower	Municipal Utilities Company	Phased Design and Construction	June 2025
WA9910	New Well No. 43	Municipal Utilities Company	Design	June 2021
WA1701	Water Supply for South Archibald Plume	Municipal Utilities Company	Phased Design and Construction	Ongoing
Miscellan	eous			
MS0205	High Speed Telecommunication System	Information Technology	Ongoing	TBD
MS1707	Utility Billing System Upgrade	Information Technology	Ongoing	April 2020
MS1708	Police Records Management System Upgrade	Information Technology	Implementation	October 2019
MS1804	CCMA ADA Access Ramp	Economic Development	Implementation	July 2019
MS1805	West Euclid Revitalization	Economic Development	Property Acquisition	December 2019
TCAH02	AHSC-Downtown Ontario Mobility Hub	Economic Development	Design	December 2020
TCAH03	AHSC-Enhanced Pedestrian Crossings	Engineering	Design and Construction	June 2021
TCAH04	AHSC-Grove Ave Trail Connector	Public Works	Design	September 2020
TCAH05	AHSC-Omnitrans Premium Bus Shelters	Engineering	Design and Construction	June 2021
TCAT11	ATP-Pedestrian Pathway Improvements	Engineering	Design and Construction	June 2021
TCAT12	ATP-Mission Blvd Bike & Pedestrian Improvements	Engineering	Design and Construction	June 2021
TCUC10	Urban Canopy	Public Works	Design	March 2020
	•		•	





Project Description	F	Y 2019-20 Adopted	Y 2020-21 commended	(2021-22 commended	FY 2022-23 Recommended		FY 2023-24 ecommended	I	Estimated Totals
General Fund Capital Projects – Fund 017									
Gallery Improvements at Museum	\$	523,500	\$ -	\$ -	\$-	\$	-	\$	523,500
Museum Master Plan Improvements (Phase 1C)		500,000	-	-	-		-		500,000
Community Life & Culture Total	\$	1,023,500	\$ -	\$ -	\$-	\$	-	\$	1,023,500
Traffic Signal Installation at Colonial Avenue and Riverside Drive	\$	102,500	\$ -	\$ -	\$-	\$	-	\$	102,500
Development Total	\$	102,500	\$ -	\$ -	\$-	\$	-	\$	102,500
Fire Station No. 1 (Property Acquisition)	\$	1,000,000	\$ -	\$ -	\$-	\$	-	\$	1,000,000
Roof Replacement at Fire Station No. 6		225,000	-	-	-		-		225,000
Fire Station No. 1 (Construction)		-	13,000,000	-	-		-		13,000,000
Specialized Storage Facility - Fire		-	-	-	-		1,950,000		1,950,000
Fire Total	\$	1,225,000	\$ 13,000,000	\$ -	\$-	\$	1,950,000	\$	16,175,000
Police Facility Improvements	\$	425,000	\$ -	\$ -	\$-	\$	-	\$	425,000
Improvements at Police Forensic Division Lab		-	484,789	-	-		-		484,789
Improvements at Police Records Division		-	280,463	-	-		-		280,463
Improvements at Police Traffic Division		-	-	489,311	-		-		489,311
Improvements at Air Support Unit		-	-	384,030	-		-		384,030
Police Total	\$	425,000	\$ 765,252	\$ 873,341	\$-	\$	-	\$	2,063,593
Roof Waterproofing at Ovitt Family Community Library	\$	-	\$ 650,000	\$ -	\$-	\$	-	\$	650,000
Roof Replacement at City Hall Annex East		-	609,000	-	-		-		609,000
Playground Replacement and New Outdoor Fitness Equipment at Anthony Munoz Park		-	288,750	-	-		-		288,750
Citywide Central Irrigation Controller Upgrades		-	261,100	-	-		-		261,100
Jay Littleton Ball Park Historic Preservation Improvements (Design)		-	225,000	-	-		-		225,000
Lighting Control Installation at Bon View Park Softball Field		-	110,000	-	-		-		110,000
Aquatic Play Entertainment Area at De Anza Park		-	-	1,365,000	-		-		1,365,000
Bike Trail Water Conservation and Improvements		-	-	274,000	-		-		274,000
Grove Avenue Trail Connection (Phase II)		-	-	-	1,535,000		-		1,535,000





Project Description	FY 2019-20 Adopted	FY 2020-21 Recommended	FY 2021-22 Recommended	FY 2022-23 Recommended	FY 2023-24 Recommended	Estimated Totals
Roof Replacement at Housing & Neighborhood Preservation Building	-	-	-	305,000	-	305,000
Splash Pad at Vineyard Park	-	-	-	-	580,000	580,000
Roof Replacement at De Anza Community & Teen Center	-	-	-	-	400,000	400,000
Public Works Total	\$-	\$ 2,143,850	\$ 1,639,000	\$ 1,840,000	\$ 980,000	\$ 6,602,850
Total General Fund Capital Projects - Fund 017	\$ 2,776,000	\$ 15,909,102	\$ 2,512,341	\$ 1,840,000	\$ 2,930,000	\$ 25,967,443
Gas Tax - Fund 003						
Philadelphia Street Pavement Rehabilitation (Archibald Ave to Haven Ave)	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
ATP Cycle 4 Pedestrian Improvements around Haynes, Vista Grande & Oaks Schools	450,000		φ	φ	φ 	681,223
Turner Avenue Street Pavement Rehabilitation (Mission Blvd to Philadelphia St)	440,000		_	_	_	440,000
Traffic Signal Modifications at Vineyard Avenue and Sixth Street	400,000		_	-	-	400,000
Traffic Signal Modifications at Grove Avenue and Francis Street	253,500		-	-	_	253,500
Traffic Signal Installation at McCleve Way and Merrill Avenue	200,000		-	-	_	200,000
Traffic Signal Installation at Colonial Avenue and Riverside Drive	45,000		-	-	-	45,000
Inland Empire Boulevard Pavement Rehabilitation (Haven Ave to Milliken Ave)	-	950,000	-	-	-	950,000
Archibald Avenue Pavement Rehabilitation (Riverside Dr to Chino Ave)	-	450,000	-	-	-	450,000
H Street Pavement Rehabilitation (Mountain Ave to Euclid Ave)	-	450,000	-	-	-	450,000
Maitland Street Pavement Rehabilitation (Cypress Ave to Euclid Ave)	-	400,000	-	-	-	400,000
Archibald Avenue Pavement Rehabilitation (Chino Ave to Ontario Ranch Rd)	-	350,000	-	-	-	350,000
Traffic Signal Improvements at Various Locations	-	-	200,000	500,000	500,000	1,200,000
Archibald Avenue Pavement Rehabilitation (I-10 Fwy to Inland Empire Blvd)	-	-	1,200,000	-	-	1,200,000
Archibald Avenue Pavement Rehabilitation (Ontario Ranch Rd to Lower Creek Channel)	-	-	725,000	-	-	725,000
San Antonio Avenue Pavement Rehabilitation (Sixth St to Holt Blvd)	-	-	700,000	-	-	700,000
I Street Pavement Rehabilitation (Benson Ave to Euclid Ave)	-	-	650,000	-	-	650,000
Haven Avenue Pavement Rehabilitation (Jurupa St to Riverside Dr)		-		1,600,000	-	1,600,000
Grove Avenue Pavement Rehabilitation (Fourth St to Mission Blvd)		-		900,000	-	900,000
Mountain Avenue Pavement Rehabilitation (Mission Blvd to SR-60 Fwy)		-		-	1,400,000	1,400,000
D Street Pavement Rehabilitation (Vine St to Euclid Ave)		-	-	-	500,000	500,000
Total Gas Tax - Fund 003	\$ 2,688,500	\$ 2,831,223	\$ 3,475,000	\$ 3,000,000	\$ 2,400,000	\$ 14,394,723





Project Description	FY 2019-20 Adopted	FY 2020-21 Recommended	FY 2021-22 Recommended	FY 2022-23 Recommended	FY 2023-24 Recommended	Estimated Totals
Measure I - Fund 004						
Santa Ana Street Pavement Rehabilitation (Etiwanda Ave to Wineville Ave)	\$ 750,000	\$-	\$-	\$-	\$-	\$ 750,000
Vintage Avenue Pavement Rehabilitation (Jurupa St to Philadelphia St)	650,000	-	-	-	-	650,000
Francis Street Pavement Rehabilitation (Etiwanda Ave to Wineville Ave)	650,000	-	-	-	-	650,000
Mission Boulevard Pavement Rehabilitation (Grove Ave to Baker Ave)	520,000	-	-	-	-	520,000
Philadelphia Street Pavement Rehabilitation (San Antonio Ave to Euclid Ave)	475,000	-	-	-	-	475,000
Wineville Avenue Pavement Rehabilitation (Santa Ana Street to Airport Dr)	470,000	-	-	-	-	470,000
Parco Avenue Pavement Rehabilitation (Francis St to Philadelphia St)	375,000	-	-	-	-	375,000
Fourth Street Pavement Rehabilitation (Cucamonga Ave to El Dorado Ave)	350,000	-	-	-	-	350,000
Dupont Avenue Pavement Rehabilitation (Jurupa St to Francis St)	300,000	-	-	-	-	300,000
Ontario Avenue Pavement Rehabilitation (Riverside Dr to south end)	280,000	-	-	-	-	280,000
Cucamonga Avenue Pavement Rehabilitation (Riverside Dr to Chino Ave)	200,000	-	-	-	-	200,000
Deer Creek Loop Pavement Rehabilitation	-	715,000	-	-	-	715,000
Lytle Creek Loop Pavement Rehabilitation	-	700,000	-	-	-	700,000
Parco Avenue Pavement Rehabilitation (SR-60 Fwy to Riverside Dr)	-	425,000	-	-	-	425,000
Walnut Street Pavement Rehabilitation (Grove Ave to Parco Ave)	-	335,000	-	-	-	335,000
Walnut Street Pavement Rehabilitation (Archibald Ave to Arcadian Shores Dr)	-	205,000	-	-	-	205,000
Creekside Drive (Deer Creek Loop to Lytle Creek Loop)	-	200,000	-	-	-	200,000
Mill Creek Avenue (Lytle Creek Lp to Riverside Dr)	-	170,000	-	-	-	170,000
Fourth Street Pavement Rehabilitation (Haven Ave to Ontario Mills Drive)	-	-	1,030,000	-	-	1,030,000
Benson Avenue Pavement Rehabilitation (Sixth St to G Street)	-	-	595,000	-	-	595,000
Haven Avenue Pavement Rehabilitation (SR-60 Fwy to Riverside Dr)	-	-	460,000	-	-	460,000
Haven Avenue Pavement Rehabilitation (500' north to 500' south of SR-60 Fwy)	-	-	425,000	-	-	425,000
Bon View Avenue Pavement Rehabilitation (SR-60 Fwy to Riverside Dr)	-	-	400,000	-	-	400,000
Fourth Street Pavement Rehabilitation (Archibald Ave to Haven Ave)	-	-		675,000		675,000
Philadelphia Street Pavement Rehabilitation (Benson Ave to Mountain Ave)	-	-		540,000	-	540,000
Francis Street Pavement Rehabilitation (Benson Ave to Mountain Ave)	-	-	-	490,000	-	490,000





Project Description	-	Y 2019-20 Adopted	-	Y 2020-21 commended	 7 2021-22 commended	-	Y 2022-23 commended	-	r 2023-24 commended	E	stimated Totals
Etiwanda Avenue Pavement Rehabilitation (Jurupa St to Santa Ana St)		-		-	-		450,000		-		450,00
Vineyard Avenue Pavement Rehabilitation (Holt Blvd to I-10 Fwy)		-		-	-		450,000		-		450,00
Wineville Avenue Pavement Rehabilitation (Fourth St to Concours St)		-		-	-		225,000		-		225,00
Holt Boulevard Pavement Rehabilitation (Euclid Ave to Vineyard Ave)		-		-	-		-		1,400,000		1,400,0
Vineyard Avenue Pavement Rehabilitation (Mission Blvd to Philadelphia St)		-		-	-		-		872,000		872,0
Haven Avenue Pavement Rehabilitation (Jurupa St to Airport Dr)		-		-	-		-		700,000		700,0
Wineville Avenue Pavement Rehabilitation (Francis St to Philadelphia St)		-		-	-		-		325,000		325,0
Total Measure I - Fund 004	\$	5,020,000	\$	2,750,000	\$ 2,910,000	\$	2,830,000	\$	3,297,000	\$	16,807,0
Measure I Valley Major Project - Fund 005											
SR-60 Fwy at Grove Ave Interchange Improvements (PID Phase)	\$	310,200	\$	-	\$ -	\$	-	\$	-	\$	310,2
Total Measure I Valley Major Project - Fund 005	\$	310,200	\$	-	\$ -	\$	-	\$	-	\$	310,2
Park Impact/Quimby - Fund 007											
Parks Master Plan Update and Infrastructure	\$	1,452,000	\$	-	\$ -	\$	-	\$	-	\$	1,452,0
Total Park Impact/Quimby - Fund 007	\$	1,452,000	\$	-	\$ -	\$	-	\$	-	\$	1,452,00
Community Development Block Grant (CDBG) - Fund 008											
	\$	155,000	\$	-	\$ -	\$	-	\$	-	\$	155,0
Community Development Block Grant (CDBG) - Fund 008 Parking Lot for Community Garden at Bon View Park Shade Structure & Fitness Equipment at Veterans Memorial Park	\$	155,000 142,000	\$	-	\$ -	\$	-	\$	-	\$	155,0 142,0
Parking Lot for Community Garden at Bon View Park	\$		\$	-	\$ -	\$		\$	-	\$	-

Mobile Source Air - Fund 014						
CNG Compressor Replacement and Upgrade at Municipal Services Center (Phase II)	\$ 985,000	\$ -	\$ -	\$ -	\$ -	\$ 985,000
Total Mobile Source Air - Fund 014	\$ 985,000	\$ -	\$ -	\$ -	\$ -	\$ 985,000





Project Description	r 2019-20 Adopted		Y 2020-21 commended	2021-22 ommended	FY 2022-23 Recommended	FY 2023-24 Recommended	E	stimated Totals
General Fund Grants - Fund 015		-					-	
ATP Cycle 4 Pedestrian Improvements around Haynes, Vista Grande & Oaks Schools	\$ 5,764,000	\$	-	\$ -	\$-	\$ -	\$	5,764,000
Total General Fund Grants - Fund 015	\$ 5,764,000	\$	-	\$ -	\$-	\$-	\$	5,764,000
Water Capital - Fund 025								
Pressure Reducing Station Rehabilitation	\$ 1,500,000	\$	-	\$ -	\$-	\$ -	\$	1,500,000
Well House Roof Replacement	400,000		-	-	-	-		400,000
Onsite Chlorine Generators	-		2,000,000	-	-	-		2,000,000
Total Water Capital - Fund 025	\$ 1,900,000	\$	2,000,000	\$ -	\$-	\$-	\$	3,900,000
Sewer Capital - Fund 027								
North Vineyard Avenue Sanitary Sewer	\$ 8,600,000	\$	-	\$ -	\$-	\$ -	\$	8,600,000
Airport Drive Sanitary Sewer	500,000		-	-	-	-		500,000
Total Sewer Capital - Fund 027	\$ 9,100,000	\$	-	\$ -	\$-	\$-	\$	9,100,000
Integrated Waste - Fund 029								
CNG Compressor Replacement and Upgrade at Municipal Services Center (Phase II)	\$ 985,000	\$	-	\$ -	\$ -	\$-		985,000
Heavy Truck Lift Replacement at Fleet Services Center	488,750		-	-	-	-		488,750
Metal Roof Waterproofing Installation at Integrated Waste Department	215,000		-	-	-	-		215,000
Total Integrated Waste - Fund 029	\$ 1,688,750	\$	-	\$ -	\$-	\$-	\$	1,688,750
Equipment Services - Fund 032								
Heavy Truck Lift Replacement at Fleet Services Center	\$ 86,250	\$	-	\$ -	\$-	\$ -	\$	86,250
New Fleet Services Operations at Police Department	-		-	265,000	-	-		265,000
Total Equipment Services - Fund 032	\$ 86,250	\$	-	\$ 265,000	\$-	\$-	\$	351,250





-	Y 2019-20	F								
	Adopted	-	Y 2020-21 commended	-	Y 2021-22 commended		(2022-23 commended	FY 2023-24 Recommended		Estimated Totals
\$	300 000	\$	-	\$	-	¢	-	\$ -	\$	300,00
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4 \$	550,000	\$	7,023,282	\$	-	\$	-	\$-	\$	7,573,28
		I		1						
	-	\$		\$	-	\$	-	\$ -	\$	352,77
1 \$	-	\$	352,777	\$	-	\$	-	\$-	\$	352,77
\$	11,546,275	\$	-	\$	-	\$	-	\$ -	\$	11,546,27
	289,800		-		-		-	-		289,80
	90,000		-		-		-	-		90,00
0 \$	11,926,075	\$	-	\$	-	\$	-	\$-	\$	11,926,07
\$	2,760,000	\$	-	\$	-	\$	-	\$-	\$	2,760,00
5 \$	2,760,000	\$	-	\$	-	\$	-	\$-	\$	2,760,00
				1						
\$	-	\$	-	\$	12,000,000	\$	-	\$-	\$	12,000,00
	-		-		-		-	12,000,000		12,000,00
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	\$ 1 \$ \$ 0 \$ 5 \$	 250,000 250,000 550,000 \$ 550,000 \$ 11,546,275 289,800 90,000 \$ 11,926,075 \$ 2,760,000 \$ 2,760,000 	250,000 - 4 \$ 550,000 \$ 4 \$ 550,000 \$ 1 \$ - \$ 1 \$ - \$ 1 \$ - \$ 1 \$ - \$ 5 \$ 11,546,275 \$ 289,800 90,000 \$ 90,000 5 5 \$ 2,760,000 \$ 5 \$ 2,760,000 \$ 1	250,000 - 7,023,282 4 \$ 550,000 \$ 7,023,282 4 \$ 550,000 \$ 7,023,282 4 \$ 550,000 \$ 7,023,282 4 \$ 550,000 \$ 7,023,282 4 \$ 550,000 \$ 7,023,282 4 \$ 11,546,275 \$ 352,777 1 \$ 11,546,275 \$ - 289,800 - 90,000 - 90,000 - 90,000 - \$ 2,760,000 \$ - \$ 2,760,000 \$ -	250,000 - - 7,023,282 * 7,023,282 * * 550,000 * 7,023,282 * * * - * 352,777 * * * - * 352,777 * * * - * 352,777 * * * - * 352,777 * * * - * 352,777 * * * 11,546,275 * - * 289,800 - * * - * 90,000 - - * * * * 11,926,075 * - * * * 2,760,000 * - * * * 2,760,000 * - * *	250,000 - - - 7,023,282 - - 4 \$ 550,000 \$ 7,023,282 \$ - 4 \$ 550,000 \$ 7,023,282 \$ - 4 \$ 550,000 \$ 7,023,282 \$ - 4 \$ 550,000 \$ 7,023,282 \$ - 5 11,546,275 \$ - \$ - 8 11,546,275 \$ - \$ - 90,000 - - - 90,000 - - - 90,000 - - - 90,000 \$ - \$ - - \$ 2,760,000 \$ - \$ - - 5 \$ 2,760,000 \$ - \$ -	250,000 - - - 4 \$ 550,000 \$ 7,023,282 \$ - 4 \$ 550,000 \$ 7,023,282 \$ - \$ - \$ 352,777 \$ - \$ - \$ 352,777 \$ - \$ 1 \$ - \$ 352,777 \$ - \$ 11,546,275 \$ - \$ \$ 289,800 - - - - 90,000 - - - - 90,000 - - - \$ \$ 2,760,000 \$ - \$ - \$ 2,760,000 \$ - \$ -	250,000 - </td <td>$\begin{array}{c ccccccccccccccccccccccccccccccccccc$</td> <td>$\begin{array}{c ccccccccccccccccccccccccccccccccccc$</td>	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$



City of Ontario Capital Improvement Projects - PARKS

Fiscal Year 2019-20 through 2023-24

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
PA1901	Parking Lot for Community Garden at Bon View Park	18	\$ 155,000	\$-	\$-	\$-	\$-	\$ 155,000
PA1902	Shade Structure & Fitness Equipment at Veterans Memorial Park	19	142,000	-	-	-	-	142,000
PA1903	Parks Master Plan Update and Infrastructure	20	1,452,000	-	-	-	-	1,452,000
PA	Playground Replacement and New Outdoor Fitness Equipment at Anthony Munoz Park	21	-	288,750	-	-	-	288,750
РА	Citywide Central Irrigation Controller Upgrades	22	-	261,100	-	-	-	261,100
PA	Lighting Control Installation at Bon View Park Softball Field	23	-	110,000	-	-	-	110,000
PA	Aquatic Play Entertainment Area at De Anza Park	24	-	-	1,365,000	-	-	1,365,000
PA	Bike Trail Water Conservation and Improvements	25	-	-	274,000	-	-	274,000
PA	Grove Avenue Trail Connection (Phase II)	26	-	-	-	1,535,000	-	1,535,000
PA	Splash Pad at Vineyard Park	27	-	-	-	-	580,000	580,000
Total Par	ks Projects		\$ 1,749,000	\$ 659,850	\$ 1,639,000	\$ 1,535,000	\$ 580,000	\$ 6,162,850

			City of On	tario			
		A .4-	Capital Improven				
Project Title:	Parking Lot for Com	munity Garden at Bo	pted Budget for Fis n View Park	Dept Responsible:	Parks & Street	CIP Category:	Parks
				Project Manager:		Project ID:	PA1901
Location:	Bon View Park			Project Start Date		Estimated End D	
	Don view rank			Project Status:	New	Total Cost:	\$155,000
Description of Improv	omonte			City Council Goals			\$155,000
Project includes the reno		dirt area located at t	the southwest side of	-	a objectives.		
the park, into an asphalt					nfrastructure (Wa	ater, Streets, Sewers	, Parks, Storm Drains
with header boards, new	• • •			and Public Facilities)	()	,,,	,
,	- , , , ,			,			
Justification or Signifi	cance of Improver	nonti				-	Educational, Cultural
The renovated parking lo			ty nark and the user	and Healthy City Pro	grams, Policies ar	nd Activities	
groups of the commun			<i>,</i> .				
approximately 25 spaces	, .	•	.g				
	-						
	Fund #, Descrip	tion & Department	t ID		ANT THE		
Capital	008		Total		and Bar	4.6	vir han
Budget Cost	CDBG		Cost	A PARTICIPAL CONTRACTOR	STOW N		
-	326			Mar Carlos			P. LANS PRIME
Architect & Eng Svcs							
Property Acquisition						1: : k	
Construction Contracts	\$77,500		\$77,500				
Other Professional Svcs							
Other Misc Expenses	\$77,500		\$77,500				
Total Cost	\$155,000		\$155,000				
Annual O&M			None				
Review and Comment	<u>S:</u>			The second		and the second and	
This project is Comm		•					
miscellaneous expenses of	of \$77,500 are for un	foreseen construction	n expenses.		Bert .		and the second sec
				A set of the set			
				15 The American	· · · · · · · ·	in the second second	I - with here
				the state of the	the state	and the second	in the second second

			City of On						
			ital Improven Budget for Fis	nent Project scal Year 2019-20					
Project Title:	Shade Structure &	Fitness Equipment at Vetera		Dept Responsible:	Parks & Street	CIP Category:	Parks		
	Park			Project Manager:		Project ID:	PA1902		
Location:	1259 East D Street	:		Project Start Date		Estimated End Da			
				Project Status:	New	Total Cost:	\$142,000		
Description of Improv	ements:			City Council Goals	& Objectives:	1	. ,		
		the existing fitness equipm	nent area and						
addition of CrossFit type	equipment northwe	est of the existing fitness equ	ipment area.	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)					
				-		nced Recreational, E	ducational, Cultural		
Justification or Signific	cance of Improve	ement:		and Healthy City Pro	grams, Policies ar	nd Activities			
The new structure will	provide shade and	cover from weather. The	current fitness						
	•	uipment, different from any							
equipment in the City, wi	Il provide access fo	r additional users and new ex	xercises.						
	Fund #, Descri	ption & Department ID		N. 1993	CO BAR		M Andrew		
Capital	008		Total						
Budget Cost	CDBG		Cost						
	326								
Architect & Eng Svcs				HALL					
Property Acquisition									
Construction Contracts	\$142,000		\$142,000						
Other Professional Svcs				EG ME					
Other Misc Expenses									
Total Cost	\$142,000		\$142,000						
Annual O&M			None			T			
Review and Comments	<u>S:</u>				×				
This project is Community	y Development Blo	ck Grant (CDBG) funded.		4	/ K				
				•					
							1999 - 1999 - 1999 - 1997 - 19		

		Car	City of On Dital Improven				
				scal Year 2019-20			
Project Title:	Parks Master Pla	n Update and Infrastructure		Dept Responsible:	Parks & Street	CIP Category:	Parks
-				Project Manager:	Roberto Perez	Project ID:	PA1903
Location:	To Be Determine	ed		Project Start Date		Estimated End Da	te: 6/30/2020
				Project Status:	New	Total Cost:	\$1,452,000
Description of Improv	ements:			City Council Goals	& Objectives:		
Improvements may inclu	ude park land a	cquisition and infrastructure c	levelopment of		ntariala Common	cial and Decidential N	aighbarbaada
		r sport parks and aquatic cen	ters in the Old	Focus Resources in C	intario s commer	Cial and Residential N	eignbornoods
Model Colony (OMC) or (General City.			Invest in the City's I	nfrastructure (Wa	ater Streets Sewers	Parks, Storm Drains
				and Public Facilities)			
Justification or Signifi	cance of Impro	vement:]	au Cummant Fisha	mand Desvertional I	
The City will improve par	k infrastructure t	o meet the recreational needs	of residents.	Encourage, Provide and Healthy City Prov			ducational, Cultural
					granis, rolicies al	Id Activities	
Capital	007	cription & Department ID	Total	3.5	L'Anier		
Budget Cost	Park Impact		Cost	enter substance a			
	326						
Architect & Eng Svcs	\$130,000		\$130,000				
Property Acquisition					ANT ANTONIO		THE STANK
Construction Contracts	\$1,322,000		\$1,322,000		AND AND AND A		
Other Professional Svcs							
Other Misc Expenses	¢1.452.000						MACE THE
Total Cost	\$1,452,000	[\$1,452,000		1 / y = = 7		
Annual O&M Review and Comment	~		None				
	3.						
					- Alexandra		

			City of Ont						
			oital Improvem led Budget for	ient Project Fiscal Year 2020-2	1				
Project Title:	Playground Repla	cement and New Outdoor Fitr				CIP Category:	Parks		
	at Anthony Munoz			Project Manager:		Project ID:	PA		
Location:	120 West Fourth	Street		Project Start Date		Estimated End Da	ate: 6/30/2021		
				Project Status:	Future	Total Cost:	\$288,750		
Description of Improv	vements:			City Council Goals			1		
		fitness area at Anthony Mu	unoz Park and			_			
-	•	t are 5 to 12 years old. These		-	nfrastructure (Wa	iter, Streets, Sewers,	, Parks, Storm Drains		
		ed construction of the new A		Land Dublic Facilities)					
Community Center.				Encourage, Provide or Support Enhanced Recreational, Educational, Cultural					
Justification or Signif	icanco of Improv	amanti		and Healthy City Pro	grams, Policies ar	nd Activities			
		the City's "Healthy Ontario"	campaign and						
	<i>,</i> ,	of the surrounding communit							
		rious forms of resistance and							
	,	e new children's playground w							
		te outdoor play and socializati	•						
	Fund #. Desc	ription & Department ID							
Capital	017		Total			~			
Budget Cost	Capital Projects		Cost	20 The					
Duuget Cost	326								
Architect & Eng Svcs	520				ALL AN				
•									
Property Acquisition Construction Contracts	\$275,000		\$275,000				U Conto		
Other Professional Svcs	\$275,000		\$275,000						
Other Misc Expenses	\$13,750		\$13,750						
Total Cost	\$13,750		\$288,750						
Annual O&M	\$200,750	I	See Comments						
Review and Comment			See Comments						
		are for unforeseen construc	tion expenses	- Anne - Contraction - Contrac					
		are included in the depart				and the second s			
operating budget.									
				The second second					
					The second second				
							A STATE OF THE OWNER		

			City of On	tario			
		Сар	ital Improven				
				Fiscal Year 2020-2			
Project Title:	Citywide Central Ir	rigation Controller Upgrades		Dept Responsible:		CIP Category:	Parks
				Project Manager:	Roberto Perez	Project ID:	PA
Location:	Citywide			Project Start Date	:7/1/2020	Estimated End Da	te: 6/30/2025
				Project Status:	Future	Total Cost:	\$261,100
Description of Improv	ements:			City Council Goals	& Objectives:		
		kimize water management ar		Invect in the City's I	nfractructure (Ma	ter, Streets, Sewers,	Parks Storm D
•	•	control center from any mol	bile or desktop	and Public Facilities)		iter, Streets, Sewers,	
device approved for such	n use.			,			
				Operate in a Busines	slike Manner		
Justification or Signifi	icance of Improve	ement:		1			
The upgrades need to be	e made prior to the	phasing out of current mod	lels that will be				
out of production and n	no longer available	by 2020, and to ensure the	e City's central				
2 <i>i</i> i		ion. The new controller wi					
		nt. The project will be comp					
over five years to replace	e older controllers p	rior to future maintenance ar	nd repair needs.				
	Fund #, Descr	iption & Department ID		The second s	- AT		S SPACE
Capital	017		Total	-	- Or all		~ 11 H M
Budget Cost	Capital Projects		Cost		- Contraction	a state for a second	and the second
	326				farmer and	and the second	
Architect & Eng Svcs						A MARTIN	for the second second
Property Acquisition				18 1 1 1 A		and and a	and marine state
Construction Contracts					- trad	a not the state	
Other Professional Svcs						A CARLON AND AND AND AND AND AND AND AND AND AN	
Other Misc Expenses	\$261,100		\$261,100	-		1 and the	
Total Cost	\$261,100		\$261,100				1410/1
Annual O&M			See Comments		- 1 - 4	AN CLARK	ALC: AL
Review and Comment	S:					CTURA SACES	187 920 Pak
Annual operating and r	maintenance costs	are included in the depart	ment's annual			US CONTRACT	CALCE S
operating budget.					1. 4	The Barren Store	
						1.19.00 11	All and a set of
					-	144 C	0.0.0
				14		A STATE OF ME	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

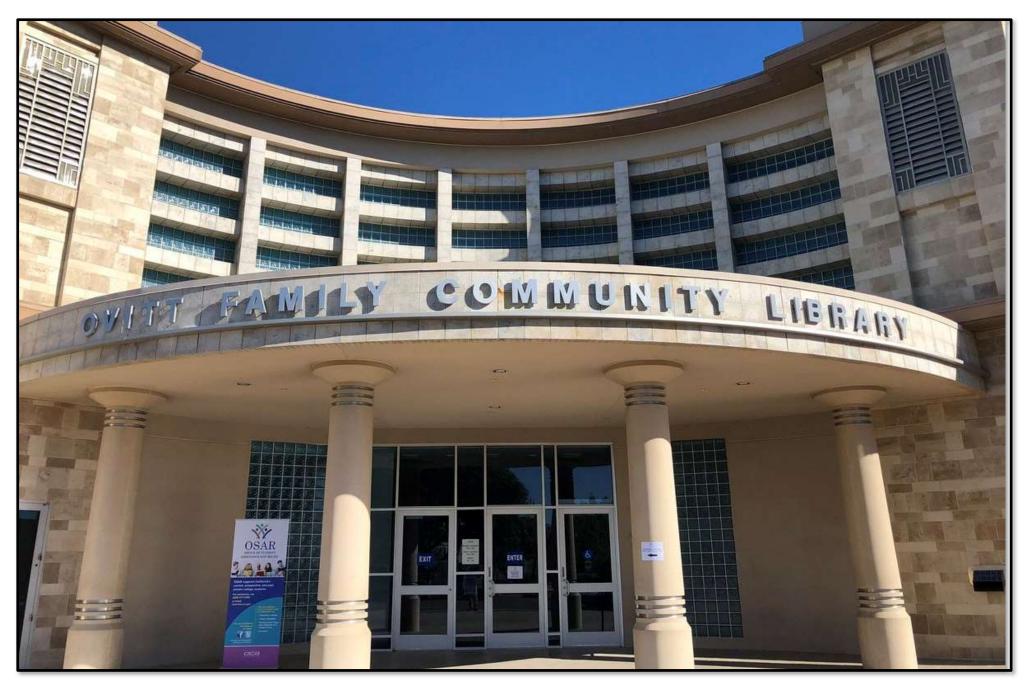
		Recommend			1		
Project Title:	Lighting Control Ir	nstallation at Bon View Park S	oftball Field	Dept Responsible:		CIP Category:	Parks
				Project Manager:	,	Project ID:	PA
Location:	1010 South Bon V	iew Avenue		Project Start Date	:7/1/2020	Estimated End Date	e: 6/30/2021
				Project Status:	Future	Total Cost:	\$110,000
Description of Improv				City Council Goals	& Objectives:		
Install one new lighting of Justification or Signifi				and Public Facilities)	or Support Enha	iter, Streets, Sewers, P inced Recreational, Edu ad Activities	
on a lighting control link	will allow for autor would result in sign	nual night time timer. Having natic scheduling of lights to co ificant high voltage energy sa	ome on and off				
		ription & Department ID					
Capital	017		Total				
Budget Cost	Capital Projects 327		Cost				e 10
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	\$110,000		\$110,000		270		
Other Misc Expenses							
Total Cost	\$110,000		\$110,000				
Annual O&M Review and Comment	<u>:s:</u>		None				

		Recommend	-		2		
Project Title:	Aquatic Play Entert	ainment Area at De Anza Pa	ark	Dept Responsible:	Parks & Street	CIP Category:	Parks
				Project Manager:	Roberto Perez	Project ID:	PA
Location:	405 South Fern Av	enue		Project Start Date	:7/1/2021	Estimated End D	ate: 6/30/2022
				Project Status:	Future	Total Cost:	\$1,365,000
Description of Improv	<u>ements</u> :			City Council Goals	& Objectives:		
Install a small aquatic pla	ay area with multipl	e water attractions.		and Public Facilities)			, Parks, Storm Drains
				Encourage, Provide and Healthy City Pro			Educational, Cultural
community. This will pro Park and the surround	not have an aquat ovide a popular and ing neighborhoods.	tic play amenity for young d positive community amen The aquatic play structur children including a water	nity to De Anza re will provide				
	Fund #, Descr	iption & Department ID		- American - Los			111
Capital	017		Total	West Street			Sterr
Budget Cost	Capital Projects		Cost	and the second second			Contraction of the second
	326						
Architect & Eng Svcs	\$120,000		\$120,000				
Property Acquisition							
Construction Contracts	\$1,205,000		\$1,205,000			Mark. C.	Carl Count St
Other Professional Svcs	\$40,000		\$40,000			AN RESIDEN	
Other Misc Expenses						NE EPSAG	
Total Cost	\$1,365,000		\$1,365,000			NOT TO DO THE	A. State of a state of
Annual O&M			None				21-0-06
Review and Comment	<u>s:</u>					Image for i	lustrative purposes only

		Recommer			2				
Project Title:	Bike Trail Water Co	onservation and Improvem	ents	Dept Responsible:		CIP Category:	Parks		
				Project Manager:		Project ID:	PA		
Location:		d to Philadelphia Stree	et and North	Project Start Date		Estimated End Date			
Description of Improv	•	to Vineyard Avenue		Project Status: City Council Goals	Future	Total Cost:	\$274,000		
Street, Francis Street, an entry ways and one add north parkway length a irrigation and water cor Vineyard Avenue. Justification or Signifi The existing trail is in ne these improvements will	d Mission Boulevard litional area in betw along Philadelphia nservation planter a cance of Improvement give the trail a muc	gnage and install pipe gate I. Installation of drip irrigat veen street crossings. Ref Street to east of Vineya areas at the corner of Ba ment: is as it is in a dilapidated of th needed facelift that will sperience, and promote a	condition. Adding	and Public Facilities) h Encourage, Provide or Support Enhanced Recreational, Educational, Cultura and Healthy City Programs, Policies and Activities					
Capital	Fund #, Descr 017	iption & Department ID	Total	MAITLAND					
Budget Cost			Cost	BELMONT			S D and E		
BudgetCost	Capital Projects 326		COSC		ALERE	The second of th			
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$274,000		\$274,000				CUST		
Total Cost	\$274,000		\$274,000	FRANCIS					
Annual O&M			\$15,120	BEE SEA			T MAR TI		
<u>Review and Comment</u>	<u>s:</u>			CEDAR CEDAR CHIEF PRIVADO PHILADECPHIA					

			City of Oni ital Improvem	ent Project	<u> </u>		
Project Title:		Fiscal Year 2022-2 Dept Responsible:		CIP Category:	Parks		
rioject nue.	<u>t</u> Title: Grove Avenue Trail Connector (Phase II)		Project Manager:		Project ID:	PA	
Location:	ation: D Street to Fourth Street			Project Start Date		Estimated End Date	
Location.				Project Status:	Future	Total Cost:	\$1,535,000
Description of Improv	omonto			City Council Goals			φ1,353,000
This is Phase II of the .	nd pedestrian Grove Avenue ilized decomposed granite tr and security lighting.	Invoct in the City's Infractructure (Water Streets Sowers Parks Sterm Drains					
Holt Boulevard to Fourth local services including p eliminating existing bar pedestrians and bicyclist	Trail Connector that will ever ct will provide an uninterrup nters, shopping, employment afety, and providing route Avenue trail connection is c icycle traffic and a safe, alte	Encourage, Provide and Healthy City Pro	••	nced Recreational, Edu d Activities	ucational, Cultural		
	Fund #, Descr	ption & Department ID					FOURTH
Capital	017		Total	ROSEWOOD	Mar and Ta		EBONRA
Budget Cost	Capital Projects	Cost	TETE COLUMN PT			AND LIG	
	326			PLAZA SERENA			Z ENTER
Architect & Eng Svcs Property Acquisition	\$120,000		\$120,000	ORCHARD			A CONTRACTOR
Construction Contracts	\$1,365,000		\$1,365,000	GRANADA			GRANADA
Other Professional Svcs	\$50,000		\$50,000	H	SIDE		al Lake Ssen Er
Other Misc Expenses				all of the second s	VIRG		BAK
Total Cost	\$1,535,000		\$1,535,000	EL MORADO		EL MORADO	
Annual O&M					G ON CH		
Year 2018-19 under the as an Affordable Housi	ector (Phase I), tot Transformative Clir ing and Sustainabl	aling \$572,711, is being com nate Communities (TCC) Gra e Communities (AHSC) cor (\$233,387) and Gas Tax (\$66	ant (\$272,446) mponent with	ELOBENCE VALUE	YUNDAY A	TELORAL T	

		Cani	City of Ont ital Improvem				
			Fiscal Year 2023-2	4			
Project Title:	Splash Pad at Vine	yard Park	-	Dept Responsible:	Parks & Street	CIP Category:	Parks
				Project Manager:	Roberto Perez	Project ID:	PA
Location:	ocation: 1400 East 6th Street				7/1/2023	Estimated End Da	ate: 6/30/2024
				Project Status:	Future	Total Cost:	\$580,000
Description of Improv	ements:			City Council Goals	& Objectives:		
Removal of the Vineyard play area. The project w utilize some of the existin	LINVACT IN THA LITV'S INTRACTRUCTURA UNIZEDE STRATE SAMARS HARVE STARM URAINS						
Justification or Signifi	cance of Improve	ement:		- ·	••		Educational, Cultural
Annually, the pool at Vi number of children sign recreational swim number Park pool experiences a risk of accidents and a benefits in replacing the reduce safety risks; and facilities with a unique a Master Plan.	and Healthy City Pro						
		iption & Department ID	.		-		un Att 1
Capital	017		Total	÷		Sales and the second	BE ALLES
Budget Cost	Capital Projects 326		Cost	2	ostilization inter		
Architect & Eng Svcs Property Acquisition	\$55,000		\$55,000				in Romes
Construction Contracts Other Professional Svcs Other Misc Expenses	\$525,000		\$525,000				
Total Cost	\$580,000		\$580,000				
Annual O&M							
Review and Comment	<u>s:</u>		None			Image for ill	ustrative purposes only



Public Facilities

City of Ontario Capital Improvement Projects - PUBLIC FACILITIES

Fiscal Year 2019-20 through 2023-24

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
PF1803	Fire Station No. 1 (Property Acquisition)	31	\$ 1,000,000		\$ -	\$ -	\$ -	\$ 1,000,000
PF1807	Compressed Natural Gas (CNG) Compressor Replacement and Upgrade at Municipal Services Center (Phase II)	32	1,970,000	-	-	-	-	1,970,000
PF1901	Front Lobby Counter Renovation at Dorothy Quesada Community Center	33	90,000	-	-	-	-	90,000
PF1902	Police Facility Improvements	34	425,000	-	-	-	-	425,000
PF1903	Gallery Improvements at Museum	35	523,500	-	-	-	-	523,500
PF1904	Heavy Truck Lift Replacement at Fleet Services Center	36	575,000	-	-	-	-	575,000
PF1905	Roof Replacement at Fire Station No. 6	37	225,000	-	-	-	-	225,000
PF1906	Metal Roof Waterproofing Installation at Integrated Waste Department	38	215,000	-	-	-	-	215,000
PF1907	Museum Master Plan Improvements (Phase 1C)	39	500,000	-	-	-	-	500,000
PF1803	Fire Station No. 1 (Construction)	40	-	13,000,000	-	-	-	13,000,000
PF	Roof Waterproofing at Ovitt Family Community Library	41	-	650,000	-	-	-	650,000
PF	Roof Replacement at City Hall Annex East	42	-	609,000	-	-	-	609,000
PF	Improvements at Police Forensic Division Lab	43	-	484,789	-	-	-	484,789
PF	Improvements at Police Records Division	44	-	280,463	-	-	-	280,463
PF	Jay Littleton Ball Park Historic Preservation Improvements (Design)	45	-	225,000		-	-	225,000
PF	Fire Station No. 11	46	-	-	12,000,000	-	-	12,000,000
PF	Improvements at Police Traffic Division	47	-	-	489,311	-	-	489,311
PF	Improvements at Air Support Unit	48	-	-	384,030	-	-	384,030

City of Ontario Capital Improvement Projects - PUBLIC FACILITIES

Fiscal Year 2019-20 through 2023-24

		CIP Book						
Project Number	Project Description	Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
PF	New Fleet Services Operations at Police Department	49	-	-	265,000	-	-	265,000
PF	Roof Replacement at Housing & Neighborhood Preservation Building	50	-	-	-	305,000	-	305,000
PF	Fire Station No. 12	51	-	-	-	-	12,000,000	12,000,000
PF	Specialized Storage Facility - Fire	52	-	-	-	-	1,950,000	1,950,000
PF	Roof Replacement at De Anza Community & Teen Center	53	-	-	-	-	400,000	400,000
Total Put	Total Public Facilities Projects			\$ 15,249,252	\$ 13,138,341	\$ 305,000	\$ 14,350,000	\$ 48,566,093

			City of On				
			ital Improven Budget for Fis	nent Project cal Year 2019-20			
Project Title:	(Property Acquisition)	Dept Responsible	Fire	CIP Category:	Public Facilities		
				Project Manager:		Project ID:	PF1803
Location:	To Be Determined			Project Start Date		Estimated End Dat	
				Project Status:	Current	Total Cost:	\$1,000,000
Description of Improv	ements:			City Council Goals			<i><i>q</i>1/000/000</i>
		quisition of property for a ne	w Fire Station	_			
No. 1, utilizing either the				Maintain the Current	: High Level of Pu	iblic Safety	
	-				•	ater, Streets, Sewers,	Parks, Storm Drains
				and Public Facilities)			
Justification or Signifi	-						
	-	improvements due to age ar					
5	uing cost of mainter	nance makes the existing buil	ding extremely				
expensive to maintain.							
	Fund #, Descr	iption & Department ID					
Capital	017		Total				
Budget Cost	Capital Projects		Cost		1		1
	315						
Architect & Eng Svcs				ONTAR	O FIR	E DEPART	TMENT
Property Acquisition	\$1,000,000		\$1,000,000				
Construction Contracts							
Other Professional Svcs							
Other Misc Expenses							
Total Cost	\$1,000,000		\$1,000,000				
Annual O&M	• •	·	See Comments			·	
Review and Comment	IS:						
		ion costs of \$1,000,000 are					
		as approved in FY 2018-19.					
		000 in FY 2020-21. Annual					
maintenance costs are in	ncluded in the depar	tment's annual operating buc	lget.				
							and the second s
			21				

			City of O				
			Capital Improve Adopted Budget for F				
Project Title:	Compressed Nat	trual Gas (CNG) Con	npressor Replacement ar		Facilities Maint	CIP Category:	Public Facilities
		icipal Services Cente		Project Manager:		Project ID:	PF1807
Location:	1440 South Cuc	amonga Avenue		Project Start Date	<u> </u>	Estimated End Da	
		5		Project Status:	Current	Total Cost:	\$1,970,000
Description of Improv	vements:			City Council Goals	& Objectives:	1	
generator supplying pov	ver to the compress. The control par	essors will need to l nels (PLC) will need	leed to be upgraded. The be upgraded to power the to be upgraded to a most	e Invest in the City's I	nfrastructure (Wa	ter, Streets, Sewers,	, Parks, Storm Drain
CNG vehicles, Ontario-N	District's CNG buse neir useful life, breal	City's fleet of over seven es and the public fast-ficking down dozens of time	Í I				
		scription & Depart			STIL DAT	Alternation - Autom	The De Da
Capital	014	029	Total	- ALLER	- Sector .		
Budget Cost	Mobile Source 327	Integrated Waste 327	Cost	In Case	Stell Ball	1 Parties	
Architect & Eng Svcs	527	527				· · · · · ·	No.
Property Acquisition					r		
Construction Contracts Other Professional Svcs	\$850,000	\$850,000	\$1,700,0				
Other Misc Expenses	\$135,000	\$135,000	\$270,0	00		1. The second se	
Total Cost	\$985,000	\$985,000	\$1,970,0				H.
Annual O&M	· · · · ·	· · · ·	See Commer	The second se			- X ·
Fiscal Year 2018-19. Of	050,330, which ir her miscellaneou Annual operatii	is expenses of \$13	Phase I design services 5,000 are for unforesee ce are included in the	n data		DESCRIPTION OF THE PARTY OF THE	

Capital Improvement Project Adopted Budget for Fiscal Vear 2019-20 Project Title: Front Loby Counter Renovation at Dorothy Quesada Community Center Dept Responsible: Facilities Maint CIP Category: Public Facilities Icoation: 1010 South Bon View Avenue Project Manager: Par Malloy Project ID: Project ID: Project Manager: Par Malloy Project Manager: Par Malloy <th></th> <th></th> <th></th> <th>City of On</th> <th>tario</th> <th></th> <th></th> <th></th>				City of On	tario			
Project Title: Front Lobby Counter Renovation at Dorothy Quesada Community Center Dept Responsible: Facilities Maint Project Manager: Pat Malloy CIP Category: Public Facilitie Project ID: Project ID: <				Capital Improven	nent Project			
Community Center Project Manager: Pat Malloy Project ID: PF1901 Location: 1010 South Bon View Avenue Project Start Date: 7/1/2019 Estimated End Date: 6/3/2020 Description of Improvements: Total Cost: \$90,000 S00,000 S00,000 City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Dra and Public Facilities) Justification or Significance of Improvement: The reconfiguration of the front counter at the Dorothy Quesada Community Center will area around staff offices, and secure the area from public access. Total Sewers, Parks, Storm Dra and Public Facilities) Locapital Fund #, Description & Department ID Total Cost S00,000 \$15,000 Project Ios \$15,000 \$15,000 \$15,000 \$75,000 \$75,000 \$75,000 Other Projeesional Svcs \$90,000 \$90,000 \$90,000 \$90,000 \$90,000 Annual O&M None Review and Comments: None None	Project Title:	Front Lobby Count				Escilition Maint	CID Catagony	Dublic Escilition
Location: 1010 South Bon View Avenue Project Start Date: 7/1/2019 Estimated End Date: 6/30/2020 Description of Improvements: This project will include the renovation of the front counter at the Dorothy Quesada Community Center in order to expand the counter space and add an access door one end of the counter. Total Cost: \$90,000 Justification or Significance of Improvement: The reconfiguration of the front counter at the Dorothy Quesada Community Center will expand the counter at the Dorothy Quesada Community Center will expand the counter at the Dorothy Quesada Community Center will expand the counter space for better visibility and monitoring of the facility, enclose the area around staff offices, and secure the area from public access. Total Cost Capital Budget Cost Fund #, Description & Department ID Total Cost O08 CDBG Cost Architect & Eng Svcs \$15,000 \$15,000 Project Start Date: 75,000 \$75,000 Other Professional Svcs \$90,000 \$90,000 Annual O&M None Review and Comments: S90,000 \$90,000	<u>Froject fille</u> .			Dorothy Quesaua	- · ·			
Project Status: New Total Cost: \$90,000 Description of Improvements: This project will include the renovation of the front counter at the Dorothy Quesada community Center in order to expand the counter space and add an access door at one end of the counter. City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Dra and Public Facilities) Justification or Significance of Improvement: The reconfiguration of the front counter at the Dorothy Quesada Community Center will expand the counter space for better visibility and monitoring of the facility, enclose the area around staff offices, and secure the area from public access. Total Cost Keapital 008 Total Cost Budget Cost CDBG Total Cost Station \$75,000 \$15,000 Project Status: \$90,000 \$90,000 Annual 0&M None Status Review and Comments: \$90,000 \$90,000	Location:	,				,		
Description of Improvements: This project will include the renovation of the front counter at the Dorothy Quesada Community Center in order to expand the counter space and add an access door at one end of the counter. City Council Goals & Objectives: Justification or Significance of Improvement: The reconfiguration of the front counter at the Dorothy Quesada Community Center will expand the counter space and add an access door at area around staff offices, and secure the area from public access. Capital Budget Cost Fund #, Description & Department ID Capital Budget Cost 008 Total Cost Architect & Eng Svcs \$15,000 \$15,000 Property Acquisition Contracts \$75,000 \$75,000 Other Professional Svcs \$90,000 \$90,000 Annual O&M Review and Comments: None		1010 South Bolt view	Avenue					· · ·
This project will include the renovation of the front counter at the Dorothy Quesada Community Center in order to expand the counter space and add an access door at one end of the counter. Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Dra and Public Facilities) Justification or Significance of Improvement: The reconfiguration of the front counter at the Dorothy Quesada Community Center will expand the counter space for better visibility and monitoring of the facility, enclose the area around staff offices, and secure the area from public access. Total Capital Budget Cost Vond #, Description & Department ID Total Construction Contracts \$15,000 \$15,000 Property Acquisition \$75,000 \$75,000 Other Professional Svcs \$90,000 \$90,000 Annual O&M \$000 \$90,000 Review and Comments: None	Description of Income					-	Total Cost:	\$90,000
Community Center in order to expand the counter space and add an access door at one end of the counter. Justification or Significance of Improvement: The reconfiguration of the front counter at the Dorothy Quesada Community Center will expand the counter space for better visibility and monitoring of the facility, enclose the area around staff offices, and secure the area from public access. Early the counter space for better visibility and monitoring of the facility, enclose the area around staff offices, and secure the area from public access. Total Capital Budget Cost Fund #, Description & Department ID 008 CDBG 326 Total Cost Architect & Eng Svcs \$15,000 \$15,000 Property Acquisition Construction Contracts \$75,000 \$75,000 Other Professional Svcs \$90,000 \$90,000 Other Professional Svcs \$90,000 \$90,000 Annual O&M Review and Comments: None Review and Comments: None			front countor at th	o Dorothy Queenda	City Council Goals	& ODjectives:		
one end of the counter. Justification or Significance of Improvement: The reconfiguration of the front counter at the Dorothy Quesada Community Center will expand the counter space for better visibility and monitoring of the facility, enclose the area around staff offices, and secure the area from public access. Fund #, Description & Department ID 008 1008 Capital 008 126 Architect & Eng Svcs Property Acquisition Construction Contracts \$15,000 Property Acquisition Construction Contracts \$75,000 \$16,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000 \$175,000					Invest in the City's I	nfrastructure (Wa	ater, Streets, Sewers,	Parks, Storm Drains
Justification or Significance of Improvement: The reconfiguration of the front counter at the Dorothy Quesada Community Center will expand the counter space for better visibility and monitoring of the facility, enclose the area around staff offices, and secure the area from public access. Fund #, Description & Department ID Capital 008 Capital 008 Capital 008 Capital 008 Capital 008 Chapter Dos Architect & Eng Svcs \$15,000 Property Acquisition Construction Contracts \$75,000 Other Professional Svcs \$90,000 Annual OSM Annual OSM Review and Comments: None	-		unter space and aut		and Public Facilities)			
The reconfiguration of the front counter at the Dorothy Quesada Community Center will expand the counter space for better visibility and monitoring of the facility, enclose the area around staff offices, and secure the area from public access. Capital Budget Cost Fund #, Description & Department ID Total Cost Architect & Eng Svcs \$15,000 \$15,000 Property Acquisition \$75,000 \$15,000 Construction Contracts \$75,000 \$15,000 Other Professional Svcs \$90,000 \$90,000 Annual O&M None Review and Comments: Word								
The reconfiguration of the front counter at the Dorothy Quesada Community Center will expand the counter space for better visibility and monitoring of the facility, enclose the area around staff offices, and secure the area from public access. Capital Budget Cost Fund #, Description & Department ID Total Cost Architect & Eng Svcs \$15,000 \$15,000 Property Acquisition \$75,000 \$15,000 Construction Contracts \$75,000 \$15,000 Other Professional Svcs \$90,000 \$90,000 Annual O&M None Review and Comments: Word			<u> </u>		4			
expand the counter space for better visibility and monitoring of the facility, enclose the area around staff offices, and secure the area from public access. Fund #, Description & Department ID Total Budget Cost 008 Total Capital 008 CDBG 326 326 Statistical Architect & Eng Svcs \$15,000 \$15,000 Property Acquisition \$75,000 \$75,000 Cher Misc Expenses \$90,000 \$90,000 Annual O&M None None				······································				
area around staff offices, and secure the area from public access. Fund #, Description & Department ID Capital 008 Total Budget Cost CDBG CDBG 326 Staff Cost Staff Cost Architect & Eng Svcs \$15,000 \$15,000 Property Acquisition \$75,000 \$75,000 Other Professional Svcs \$75,000 \$75,000 Other Misc Expenses \$90,000 \$90,000 Annual O&M None Review and Comments: Work	-		, -					
Fund #, Description & Department ID Capital 008 Total Budget Cost CDBG Cost 326 326 State Architect & Eng Svcs \$15,000 \$15,000 Property Acquisition \$75,000 \$75,000 Construction Contracts \$75,000 \$75,000 Other Professional Svcs \$90,000 \$90,000 Annual O&M None Review and Comments: None		•	-	e racility, enclose the				
Capital Budget Cost008 CDBG 326Total CostArchitect & Eng Svcs\$15,000 326\$15,000Architect & Eng Svcs\$15,000 (1000000000000000000000000000000000000	alea alounu stali onices,		Torri public access.					
Capital Budget Cost008 CDBG 326Total CostArchitect & Eng Svcs\$15,000\$15,000Property Acquisition Construction Contracts\$75,000\$15,000Other Professional Svcs Other Misc Expenses\$90,000\$90,000Total Cost\$90,000\$90,000Annual O&MNoneReview and Comments:Image: Cost in the second secon								
Capital Budget Cost008 CDBG 326Total CostArchitect & Eng Svcs\$15,000\$15,000Property Acquisition Construction Contracts\$75,000\$15,000Other Professional Svcs Other Misc Expenses\$90,000\$90,000Total Cost\$90,000\$90,000Annual O&MNoneReview and Comments:		Fund # Descript			No.		and the second	
Budget Cost CDBG 326 Cost Architect & Eng Svcs \$15,000 \$15,000 Property Acquisition \$75,000 \$75,000 Construction Contracts \$75,000 \$75,000 Other Professional Svcs \$90,000 \$90,000 Annual O&M None Review and Comments: None					1 - J		and the second s	
326 Architect & Eng Svcs \$15,000 Property Acquisition \$15,000 Construction Contracts \$75,000 Other Professional Svcs \$75,000 Other Misc Expenses \$90,000 Annual O&M None Review and Comments: None	-				No. of Concession, Name	- 1/	and the second	
Architect & Eng Svcs \$15,000 Property Acquisition \$15,000 Construction Contracts \$75,000 Other Professional Svcs \$75,000 Other Misc Expenses \$90,000 Total Cost \$90,000 Annual O&M None Review and Comments: Volume	Budget Cost			Cost				
Property Acquisition \$75,000 Construction Contracts \$75,000 Other Professional Svcs \$75,000 Other Misc Expenses \$90,000 Total Cost \$90,000 Annual O&M None Review and Comments: None								
Construction Contracts\$75,000\$75,000Other Professional SvcsOther Misc Expenses\$90,000Other Misc Expenses\$90,000\$90,000Annual O&MNoneReview and Comments:Vone	-	\$15,000		\$15,000			Welcome COFTO	BER.2018
Other Professional Svcs Other Misc Expenses Other Misc Expenses \$90,000 Total Cost \$90,000 Annual O&M None Review and Comments: Volume								
Other Misc Expenses Other Misc Expenses Total Cost \$90,000 Annual O&M \$90,000 Review and Comments: None		\$75,000		\$75,000				
Total Cost \$90,000 \$90,000 Annual O&M None Review and Comments:								
Annual O&M None None Review and Comments:	· · · · ·						MORMATION DEC	
Review and Comments:	Total Cost	\$90,000		\$90,000	11		ALUCO A	
	Annual O&M			None	AVA.	- Aller	and the second	A DESCRIPTION OF TAXABLE PARTY.
This project is Community Development Block Grant (CDBG) funded.					18			
	This project is Communit	y Development Block	Grant (CDBG) funded	1.	1 All and			6
					and the second of		1 and the second	
					1			
					Part and		and the second s	

			City of Ont	ario			
			tal Improvem	ent Project			
	<u> </u>	•	Budget for Fis	cal Year 2019-20			
Project Title:	Police Facility Impro	ovements		Dept Responsible:		CIP Category:	Public Facilities
				Project Manager:		Project ID:	PF1902
Location:	To Be Determined			Project Start Date		Estimated End D	
				Project Status:	New	Total Cost:	\$425,000
Description of Improv				City Council Goals	& Objectives:		
		ated workstations, facility e	equipment and	Operate in a Busines	s Like Manner		
storage areas that facilita	ate a more functiona	I work space.				lia Cafatri	
				Maintain the Current	High Level of Pub	and Safety	
					nfrastructure (Wa	ter, Streets, Sewers	s, Parks, Storm Drains
Justification or Signif	-		с і ··	and Public Facilities)			
		reached the end of useful lif	te, and provide				
facilities that comply with	n applicable regulatio	ons and codes.					
	Fund #, Descri	ption & Department ID) 1			
Capital	017		Total	1			
Budget Cost	Capital Projects		Cost				
	309						
Architect & Eng Svcs	\$37,500		\$37,500				
Property Acquisition			, , , , , , , , , , , , , , , , , , , ,			A DESCRIPTION OF	
Construction Contracts	\$375,000		\$375,000				
Other Professional Svcs	\$12,500		\$12,500			III IIII	
Other Misc Expenses							
Total Cost	\$425,000		\$425,000				
Annual O&M			None		MERERAL PROPERTY.		
Review and Comment	<u></u>						
				2500		Comment of the second	AND THE REAL PROPERTY OF
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		Сар	City of Ont ital Improvem				
			Budget for Fis	cal Year 2019-20		1	
Project Title:	Gallery Improveme	nts at Museum		Dept Responsible:	Facilities Maint	CIP Category:	Public Facilities
				Project Manager:	Pat Malloy	Project ID:	PF1903
Location:	225 South Euclid A	venue		Project Start Date	7/1/2019	Estimated End Da	te: 6/30/2020
				Project Status:	New	Total Cost:	\$523,500
Description of Improv	ements:			City Council Goals	& Objectives:		
		ainting, refurbishing of door acement, miscellaneous carp		and Public Facilities)		ter, Streets, Sewers,	
- ,	over 20 years old a	ment: nd improvements are neede Institute of Museum Library S		Encourage, Provide and Healthy City Pro	••		
		iption & Department ID	I		H		
Capital	017		Total				
Budget Cost	Capital Projects		Cost				
	304				And the second s		
Architect & Eng Svcs	\$48,500		\$48,500				
Property Acquisition					ALL ALL ALL AND A	Oli de Brown	ng Board
Construction Contracts	\$431,750		\$431,750				
Other Professional Svcs	\$43,250		\$43,250				
Other Misc Expenses						10	
Total Cost	\$523,500		\$523,500				
Annual O&M			None			1 and 1	
2 / 1	er 20 years old an hing Institute of Mu	d does not meet current m seum Library Services grant	. ,	and Contraction	AF		

		Adop	City of Ont Capital Improvem Ited Budget for Fise	ent Project			
Project Title:	Heavy Truck Lift Re	eplacement at Fleet Servio	ces Center	Dept Responsible		CIP Category:	Public Facilities
				Project Manager:	Manuel Rebolledo	Project ID:	PF1904
Location:	1425 South Bon Vie	ew Avenue		Project Start Date	: 7/1/2019	Estimated End Da	te: 6/30/2020
				Project Status:	New	Total Cost:	\$575,000
Description of Impro	vements:			City Council Goals	<u>& Objectives</u> :		
Replace the two in-grou	und heavy truck lifts	at the Fleet Services Cen	iter.	Invest in the City's I and Public Facilities)	-	ter, Streets, Sewers,	Parks, Storm Drains
Justification or Signi			lan an a da marta fam				
		er 35 years old and no compatible with new e					
		ne truck lift is currently o	••••				
. , , ,		d riser and can only be r					
		licker turnaround of hea					
Integrated Waste trucks			, a dene, meraamig				
	Fund #, Desc	ription & Department	ID		1.37		
Capital	029	032	Total		The state		
Budget Cost	Integrated Waste	Equipment Sycs	Cost			11	
	327	327			and the set		NY DE
Architect & Eng Svcs				9.0	10-		
Property Acquisition				ECTION 1			
Construction Contracts	\$75,000	\$425,000	\$500,000				
Other Professional Svcs				Same at States	Day 7		
Other Misc Expenses	\$11,250	\$63,750	\$75,000	TE CELLE		All and	The second secon
Total Cost	\$86,250	\$488,750	\$575,000				E pri lit
Annual O&M	· · · ·		None				
Review and Commen	nts:						
					/		

		Adopted Bu		tario nent Project cal Year 2019-2	0		
<u>Project Title</u> :	Roof Replacement at	Fire Station No. 6		Dept Responsi	ble: Facilities Maint	CIP Category:	Public Facilities
				Project Manag	er: Pat Malloy	Project ID:	PF1905
Location:	2931 East Philadelphi	a Street		Project Start D	ate: 7/1/2019	Estimated End Da	ate: 6/30/2020
				Project Status:	New	Total Cost:	\$225,000
Description of Improv	ements:			City Council Go	als & Objectives:		
Replace entire roof at Fir	e Station No. 6, consis	sting of approximately 8,566	square feet.	Invest in the Cit and Public Facilit	•	ater, Streets, Sewers,	, Parks, Storm Drains
Justification or Signifi Multiple leaks have form roof has reached its servi	ed over the years, je ice life due to deterior	opardizing the integrity of t ation.	he roof. The				
-		tion & Department ID		1			
Capital	017		Total				
Budget Cost	Capital Projects		Cost	1914	se de trans		
	327				Standard States		
Architect & Eng Svcs							I I I I I I I I I I I I I I I I I I I
Property Acquisition Construction Contracts	\$225,000		\$225,000		States - R. A.	- 100 000	
Other Professional Svcs	\$225,000		 ³ 225,000		S		
Other Misc Expenses					GC GC		SAER C
Total Cost	\$225,000		\$225,000				
Annual O&M	T===,	I	None				- Child
Review and Comment	S:			B Asile	· The A		. A all
		anty that consists of 24/7 r	epair service			Aprovalian 10-	
response and two inspec	tions per year on Year	rs 3, 5, 10, and 15.					e .
					1	PHILADELPHIA	-
					The state of the		-

			City of Ont tal Improvem				
Project Title:	Metal Roof Waterp	roofing Installation at Integ			Facilities Maint	CIP Category:	Public Facilities
	Department		9.4.04 114010	Project Manager:		Project ID:	PF1906
Location:	1425 South Bon View			Project Start Date	1	Estimated End Date	
<u>Location</u>	1 125 South Boll Viel			Project Status:	New	Total Cost:	\$215,000
Description of Improv	amonts			City Council Goals			φ215,000
		rproofing penetrations over ng of approximately 14,500 s		Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers, Pa	arks, Storm Drains
Justification or Signifi There were multiple roof							
	Fund #, Descrip	tion & Department ID				Carlos A	- W
Capital	029		Total				
Budget Cost	Integrated Waste		Cost		PL I I I I I I I I I I I I I I I I I I I	P	
	327				6 13 3	11 2 200	
Architect & Eng Svcs				C Star C			
Property Acquisition					81	1	
Construction Contracts	\$215,000		\$215,000		, <u> </u>		
Other Professional Svcs					1		
Other Misc Expenses							A 0.22
Total Cost	\$215,000		\$215,000			*	
Annual O&M			See Comments		10 A	8 8	
Review and Comment							-
		that consists of a 24 hours,	•			3 3 3 3 3 3	199
repair response services	and two inspections p	per year on years 3, 5, and 1			-		

		City of On				
		Capital Improven Adopted Budget for Fis				
Project Title:	Museum Master Plan Imp		Dept Responsible:	Museum	CIP Category:	Public Facilities
	•		Project Manager:		Project ID:	PF1907
Location:	225 South Euclid Avenue		Project Start Date		Estimated End Da	
			Project Status:	New	Total Cost:	\$500,000
Description of Improv	ements:		City Council Goals			, ,
		desk, family restroom, ADA, door	-			
•	urity, and information techr		Invest in the City's I and Public Facilities)	•	iter, Streets, Sewers,	Parks, Storm Drains
			Encourage, Provide			Educational, Cultural
Justification or Signifi	cance of Improvement:		and Healthy City Pro	grams, Policies ar	id Activities	
	-	o areas of the Museum for visitors to				
	• •	eving accreditation by the American				
Alliance of Museums.	-	2				
	Fund #, Description	& Department ID				30
Capital	017	Total				A CONTRACT OF
Budget Cost	Capital Projects	Cost				50
	304					Asr.
Architect & Eng Svcs	\$100,000	\$100,000				
Property Acquisition						
Construction Contracts	\$200,000	\$200,000		-10	We a	and man fing the
Other Professional Svcs	\$100,000	\$100,000				Martin Galante
Other Misc Expenses	\$100,000	\$100,000	Designation of the second second			
Total Cost	\$500,000	\$500,000		- ILI O-	0.0. III K	
Annual O&M		See Comments				
Review and Comment	<u>S:</u>					
		t currently meet museum gallery				
		hese improvements will help get the		the state		1111
	-	mprove public spaces for visitors to		123-12	JAN -	The state of the s
		included in the department's annual				
operating budget but ma	ly be reduced by the install	ation of energy efficient systems.	and the stand			CARE S

			City of Ont				
		•	tal Improvem ed Budget for	ient Project Fiscal Year 2020-2	1		
Project Title:	Fire Station No. 1		<u></u>	Dept Responsible		CIP Category:	Public Facilities
		· · · ·		Project Manager:	Mike Pelletier	Project ID:	PF1803
Location:	To Be Determined			Project Start Date	: 7/1/2020	Estimated End Da	
				Project Status:	Current	Total Cost:	\$13,000,000
Description of Improv	ements:			City Council Goals	& Objectives:		+
		cquisition of property and cor	nstruction of a				
new Fire Station No. 1, u	Itilizing either the e	xisting site or a new location.		Maintain the Current	: High Level of Pu	blic Safety	
				Invest in the City's	Infrastructure (Wa	ater, Streets, Sewers,	Parks, Storm Drains
				and Public Facilities)			
Justification or Signifi	cance of Improv	ement:		1			
		improvements due to age an	d condition of				
	-	nance makes the existing build					
expensive to maintain.							
	Fund #, Desci	iption & Department ID					
Capital	017		Total				-
Budget Cost	Capital Projects		Cost		1		21
	315						
Architect & Eng Svcs	\$1,000,000		\$1,000,000	ONTAD			MENT
Property Acquisition	\$1,650,000		\$1,650,000	UNIAR	IV FIRI	E DEPAR	IMENI
Construction Contracts	\$9,422,799		\$9,422,799				
Other Professional Svcs	\$190,580		\$190,580	e			
Other Misc Expenses	\$736,621		\$736,621				
Total Cost	\$13,000,000		\$13,000,000				
Annual O&M			See Comments				
Review and Comment	<u>s:</u>					- Let	
Total project cost is \$1	5,000,000. Acquisit	ion costs of \$1,650,000 are	in addition to				
		ed in prior fiscal years. The e					
-		0: \$1,000,000 for design; \$					
		management services; and					
	gs. Annual O&M co	sts are included in the depart	ment's annual				
operating budget.						1	and the second s

Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses\$650,000\$650,000Total Cost\$650,000\$650,000				City of On				
Project Title: Roof Waterproofing at Ovitt Family Community Library Dept Responsible: Facilities Maint CIP Category: Public Facilities Location: 215 East C Street Project Tate: Project Starts: Project Starts: Project Starts: Project Starts: Project Starts: Project Starts: Future Total Cost: \$650,000 Dustification or Significance of Improvement: The current condition of the white capsheet roof is bilistering and cracking in numerous areas and has reached the end of its serviceable life. Total Cost Setso,000 Setso,000 Setso,000 Capital Budget Cost Fund #, Description & Department ID 017 Total Cost Setso,000 Setso,000 Setso,000 Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs \$650,000 \$650,000 \$650,000 Other Professional Svcs \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 Annual O&M None None None None None None						1		
Project Manager: Pat Malloy Project ID: PF Location: 215 East C Street Project Start Date: 7/1/2020 Estimated End Date: 6/30/2021 Description of Improvements: Apply protective waterproofing coating sealer over the entire roof area of Ovitt Family Project Startus: Future Total Cost: \$650,000 Description of Significance of Improvements: Chy Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities) Dustification or Significance of Improvement: The current condition of the white capsheet roof is bilstering and cracking in numerous areas and has reached the end of its serviceable life. Total Capital Budget Cost 017 Total Cost \$650,000 Architect & Eng Svcs \$650,000 \$650,000 \$650,000 Other Professional Svcs \$650,000 \$650,000 \$650,000 Other Professional Svcs \$650,000 \$650,000 \$650,000 Other Professional Svcs \$650,000 \$650,000 \$650,000 Chance Addition Contracts \$650,000 \$650,000 \$650,000 Chance Addition Contracts \$650,000 \$650,000 \$650,000 Other Professional	Project Title:	Roof Waterproofir					CIP Category:	Public Facilities
Location: 215 East C Street Project Start Date: 7/1/2020 Estimated End Date: 6/30/2021 Description of Improvements: Apply protective waterproofing coating sealer over the entire roof area of Ovitt Family Community Library, consisting of approximately 19,280 square feet. Froject Start Date: 7/1/2020 Estimated End Date: 6/30/2021 Dustification or Significance of Improvement: Total Cost: \$650,000 Severs, Parks, Storm Drains and Public Facilities) Dustification or Significance of Improvement: Total Cost: Severs, Parks, Storm Drains and Public Facilities) Dustification or Significance of Improvement: Total Cost: Severs, Parks, Storm Drains and Public Facilities) Dustification or Significance of Improvement: Total Cost: Severs, Parks, Storm Drains and Public Facilities) Dustification or Significance of Improvement: Total Cost: Severs, Parks, Storm Drains and Public Facilities) Architect & Eng Svcs Projects Total Cost: Severe Project Severe Projects Severe Public Severe Projects Severe		•	, , ,	,	· · ·			
Project Status: Future Total Cost: \$650,000 Description of Improvements: Apply protective waterproofing coating sealer over the entire roof area of Ovitt Family City Council Goals & Objectives: Apply protective waterproofing coating sealer over the entire roof area of Ovitt Family Total Cost: \$650,000 Community Library, consisting of approximately 19,280 square feet. Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities) Dustification or Significance of Improvement: The current condition of the white capsheet roof is blistering and cracking in numerous areas and has reached the end of its serviceable life. Total Capital 017 Total Cost Budget Cost 327 Total Cost Architect & Eng Svcs \$650,000 \$650,000 \$650,000 Cher Professional Svcs \$650,000 \$650,000 \$650,000 Other Misc Expenses \$650,000 \$650,000 \$650,000 Annual O&M None None \$650,000	Location:	215 East C Street					-	e: 6/30/2021
Description of Improvements: Apply protective waterproofing coating sealer over the entire roof area of Ovitt Family Community Library, consisting of approximately 19,280 square feet. Dustification or Significance of Improvement: The current condition of the white capsheet roof is blistering and cracking in numerous areas and has reached the end of its serviceable life. Capital Budget Cost Fund #, Description & Department ID O17 Capital Projects 327 Total Cost Architect & Eng Svcs Property Acquisition Construction Contracts \$650,000 Step rofessional Svcs Other Professional Svcs \$650,000 Other Misc Expenses \$650,000 Total Cost \$650,000 Annual O&M Nore								
Apply protective waterproofing coating sealer over the entire roof area of Ovitt Family Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities) Dustification or Significance of Improvement: The current condition of the white capsheet roof is bilstering and cracking in numerous areas and has reached the end of its serviceable life. Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities) Capital Budget Cost Fund #, Description & Department ID 017 Capital Projects 327 Total Cost 327 Second Sec	Description of Improv	ements:						+
Community Library, consisting of approximately 19,280 square feet. Invest in the Cuty's Intrastructure (water, Streeds, Sewers, Parks, Storm Drains and Public Facilities) Dustification or Significance of Improvement: Invest in the Cuty's Intrastructure (water, Streeds, Sewers, Parks, Storm Drains and Public Facilities) Dustification of the white capsheet roof is blistering and cracking in numerous areas and has reached the end of its serviceable life. Invest in the Cuty's Intrastructure (water, Streeds, Sewers, Parks, Storm Drains and Public Facilities) The current condition of the white capsheet roof is blistering and cracking in numerous areas and has reached the end of its serviceable life. Total Sudget Cost Fund #, Description & Department ID Total Cost Architect & Eng Svcs Storm Storm Property Acquisition \$650,000 \$650,000 Other Professional Svcs \$650,000 \$650,000 Other Misc Expenses \$650,000 \$650,000 Annual O&M None			ler over the entire roof area o	of Ovitt Family	_			
Dustification or Significance of Improvement: The current condition of the white capsheet roof is blistering and cracking in numerous areas and has reached the end of its serviceable life. Fund #, Description & Department ID Total Budget Cost Capital Budget Cost Architect & Eng Svcs Property Acquisition Cost \$650,000 Other Professional Svcs South colspan="2">South colspan="2">Cost Total Cost \$650,000 Annual O&M None				,	-	nfrastructure (Wa	ter, Streets, Sewers, I	Parks, Storm Drains
The current condition of the white capsheet roof is bilstering and cracking in numerous areas and has reached the end of its serviceable life. Capital Budget Cost Fund #, Description & Department ID Total Cost Architect & Eng Svcs 327 Total Cost Property Acquisition Contracts \$650,000 \$650,000 Other Professional Svcs \$650,000 \$650,000 Other Misc Expenses \$650,000 \$650,000 Annual O&M None None								
The current condition of the white capsheet roof is bilstering and cracking in numerous areas and has reached the end of its serviceable life. Capital Budget Cost Fund #, Description & Department ID Total Cost Architect & Eng Svcs 327 Total Cost Property Acquisition Contracts \$650,000 \$650,000 Other Professional Svcs \$650,000 \$650,000 Other Misc Expenses \$650,000 \$650,000 Annual O&M None None	Justification or Signifi	cance of Improv	ement:		-			
areas and has reached the end of its serviceable life. Eapital Budget Cost Fund #, Description & Department ID Total Cost Architect & Eng Svcs 327 Total Cost Architect & Eng Svcs \$650,000 \$650,000 Construction Contracts \$650,000 \$650,000 Other Professional Svcs \$650,000 \$650,000 Total Cost \$650,000 \$650,000 Annual O&M None None				a in numerous				
Capital Budget Cost Fund #, Description & Department ID Total Cost Architect & Eng Svcs Property Acquisition Construction Contracts \$650,000 \$650,000 Cher Professional Svcs Other Misc Expenses \$650,000 \$650,000 Total Cost \$650,000 \$650,000 Annual O&M None None			-					
Capital Budget Cost017 Capital Projects 327Total CostArchitect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses\$650,000\$650,000Softer Misc Expenses\$650,000\$650,000Total Cost\$650,000\$650,000Annual O&MNone								
Capital Budget Cost017 Capital Projects 327Total CostArchitect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses\$650,000\$650,000Softer Misc Expenses\$650,000\$650,000Total Cost\$650,000\$650,000Annual O&MNone								
Capital Budget Cost017 Capital Projects 327Total CostArchitect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses\$650,000\$650,000Softer Misc Expenses\$650,000\$650,000Total Cost\$650,000\$650,000Annual O&MNone								
Budget CostCapital Projects 327CostArchitect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses\$650,000\$650,000Total Cost\$650,000\$650,000Annual O&MNone		Fund #, Desc	ription & Department ID		A.	-		
327 Architect & Eng Svcs Property Acquisition Construction Contracts 0ther Professional Svcs Other Misc Expenses Total Cost \$650,000 Annual O&M	Capital	017		Total	- 12			
Architect & Eng Svcs Property Acquisition Property Acquisition \$650,000 Construction Contracts \$650,000 Other Professional Svcs \$650,000 Other Misc Expenses \$650,000 Total Cost \$650,000 Annual O&M None	Budget Cost	Capital Projects		Cost	16	and the second		
Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses\$650,000\$650,000Star Cost\$650,000\$650,000Annual O&MNone		327			NOW	Statement of the local division of the local		
Construction Contracts Other Professional Svcs Other Misc Expenses\$650,000\$650,000Total Cost\$650,000\$650,000Annual O&MNone	Architect & Eng Svcs					1	12	
Other Professional Svcs Other Misc Expenses Other Misc Expenses \$650,000 Total Cost \$650,000 Annual O&M None	Property Acquisition							
Other Misc Expenses Other Misc Expenses Total Cost \$650,000 Annual O&M None	Construction Contracts	\$650,000		\$650,000		A Date of the local division of the local di		
Total Cost \$650,000 \$650,000 Annual O&M None None	Other Professional Svcs							1 Jan King
Total Cost \$650,000 \$650,000 Annual O&M None None	Other Misc Expenses							
Annual O&M None	Total Cost	\$650,000		\$650,000		H .		A. Marsha
Review and Comments:	Annual O&M							
	Review and Comment	<u>s:</u>				1		
							The second second	ALL DATE OF THE OWNER OF THE OWNE
						- 1011 - 1111		
						I DE LOOS		
					the second			
					1 1 1	-Ed I		

			City of On apital Improvem Ided Budget for	nent Proj		1		
Project Title:	Roof Replacement	at City Hall Annex East	idea baaget ioi			Facilities Maint	CIP Category:	Public Facilities
<u> </u>					Manager:		Project ID:	PF
Location:	200 North Cherry	and 415 East B Street		-	Start Date	1	Estimated End Da	
					Status:	Future	Total Cost:	\$609,000
Description of Improv	ements:					& Objectives:		40037000
		er canopy roof, consisting	of approximately	Invest ir			ater, Streets, Sewers,	Parks, Storm Drains
life due to deterioration.	s in the roof from	the last rains and it has re iption & Department ID						
Capital	017		Total	teres -	Contraction of the second			
Budget Cost	Capital Projects		Cost					Take !!
	327							
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$609,000		\$609,000	CHERRY				
Total Cost	\$609,000		\$609,000	50. 13	and the		No free	1 + 3
Annual O&M		!	None	and the second se			4	1 3
Review and Comment	<u>s:</u>							

			City of Ont ital Improvem ed Budget for		1		
Project Title:	Improvements at I	Police Forensic Division Lab		Dept Responsible:	Police	CIP Category:	Public Facilities
				Project Manager:	Craig Peters	Project ID:	PF
Location:	2500 South Archib	ald Avenue		Project Start Date	:7/1/2020	Estimated End Da	te: 6/30/2021
				Project Status:	Future	Total Cost:	\$484,789
Description of Improv	ements:			City Council Goals	& Objectives:		
Improvements within th	ne Police Forensics	Division Lab will include a	dditional work	Maintain the Current	High Loud of Dub	lie Cefetr	
space, a new office, a new	ew storage closet, a	and renovation of the second	floor to create	Maintain the Current	High Level of Pub	DIC Safety	
a locker room with a usa	ble restroom.			Operate in a Busines	slike Manner		
				Invest in the City's I	nfrastructure (Ma	ter, Streets, Sewers,	Parks Storm Drains
Justification or Signifi	cance of Improve	ement:		and Public Facilities)	•		
		o will allow space for additio	nal equipment				
		required accreditation for	• •				
		he unused and dilapidated se					
allow for this area to be	used as a locker roo	om with a functional restroom	۱.				
	Fund #, Descr	iption & Department ID					
Capital	017		Total	Do.	- HARRISON WARNESS		min
Budget Cost	Capital Projects		Cost			- The second	
-	309						
Architect & Eng Svcs	\$25,000		\$25,000			- Charles and	
Property Acquisition				and and		-	
Construction Contracts	\$343,446		\$343,446	AU -			
Other Professional Svcs	\$40,000		\$40,000				
Other Misc Expenses	\$76,343		\$76,343			the second second	
Total Cost	\$484,789		\$484,789	A REPORT OF A R			
Annual O&M	, ,		None			1 m	
Review and Comment	<u>s:</u>				X		

			City of On				
			ital Improven ed Budget for	1ent Project Fiscal Year 2020-2	1		
Project Title:	Improvements at	Police Records Division		Dept Responsible:		CIP Category:	Public Facilities
				Project Manager:		Project ID:	PF
Location:	2500 South Archit	ald Avenue		Project Start Date		Estimated End Dat	te: 6/30/2021
				Project Status:	Future	Total Cost:	\$280,463
Description of Improv	ements:			City Council Goals			1 /
		e unused office space in the	Police Records	-			
Division for the Administr				Maintain the Current	High Level of Put	olic Safety	
				Operate in a Busines	slike Manner		
				Invest in the Cityle I	nfractructura (Ma	tor Stroots Source	Darke Storm Draine
Justification or Signifi	cance of Improv	ement:		and Public Facilities)	•	ter, Streets, Sewers,	raiks, swill Didlis
	-	e on the first floor of the Poli	ice Department				
	•	Construction of additional of	•				
		be ideal since it is centrally lo					
the watch commander's	office and nonswor	n staff.					
	Fund #, Desc	ription & Department ID			1		
Capital	017		Total				
Budget Cost	Capital Projects		Cost				
	309						
Architect & Eng Svcs				1 1 1			
Property Acquisition					14.		
Construction Contracts	\$280,463		\$280,463		the second secon	-	-
Other Professional Svcs				Internet in the second	T	1000	
Other Misc Expenses							
Total Cost	\$280,463		\$280,463				a
Annual O&M	,	Į.	None				
Review and Comment	<u>S:</u>			-		I MERENA IP	1
						APRIL 1	
						State State	
				- IF			

		Сарі	City of On ital Improven				
		Recommende	ed Budget for	Fiscal Year 2020-2	1		
Project Title:	Jay Littleton Ball F	Park Historic Preservation Impr	rovements	Dept Responsible:	Facilities Maint	CIP Category:	Public Facilities
	(Design)			Project Manager:	Pat Malloy	Project ID:	PF
Location:	1076 North Grove	Avenue		Project Start Date	:7/1/2020	Estimated End Date	e: 6/30/2021
				Project Status:	Future	Total Cost:	\$225,000
Description of Improv	ements:			City Council Goals	& Objectives:	•	
	reservation Archite	n the Historic Structure Report. The design specifications v costs.	· · ·	Invest in the City's I and Public Facilities)	nfrastructure (Wa	iter, Streets, Sewers, Pa	arks, Storm Drains
extremely dilapidated an	n Ball Park is an io nd conservation ir ric ball park. Additi f the ball park and	conic facility in the City. Its conner facility in the City. Its connervements are needed to conally, these improvements win its facilities.	preserve the				
	· · · · ·	ription & Department ID			the added		
Capital	017		Total			•	
Budget Cost	Capital Projects		Cost				
	327						
Architect & Eng Svcs	\$225,000		\$225,000				
Property Acquisition							
Construction Contracts					and the second se		
Other Professional Svcs				2	0		Martin Martin
Other Misc Expenses					IN LUTILION BALLEPARTS		
Total Cost	\$225,000		\$225,000	se sales	DAMENTHERION BALL PARK		
Annual O&M			None				San Star
Review and Comment							A REAL PROPERTY
	•	d once the Planning Departm for the John Littleton Ball Park	•				
			45				

			Cani	City of Ont tal Improvem							
		Re			Fiscal Year 2021-2	2					
Project Title:	Fire Station No. 11				Dept Responsible:		CIP Category:	Public Facilities			
					Project Manager:		Project ID:	PF			
Location:	Ontario Ranch (Ch	ino Avenue betwe	een Haven A	venue and Mill			Estimated End Date	e: 6/30/2022			
	Creek Road)				Project Status:	Future	Total Cost:	\$12,000,000			
Description of Improv	ements:				City Council Goals & Objectives:						
Land acquisition, design,	and construction o	f Fire Station No.	11.		-		lie Cofety				
					Maintain the Current	High Level of Pub	inc Salety				
					,	nfrastructure (Wa	ter, Streets, Sewers, P	arks, Storm Drains			
					and Public Facilities)						
Justification or Signifi	stification or Significance of Improvement:					ment of a Well	Planned, Balanced, a	nd Self-Sustaining			
Fire Station No. 11 will be	e needed as the Cit	y's public safety o	obligation wil	ll increase as a			. ,	5			
result of the developmen	t in Ontario Ranch.										
	Fund #, Desci	ription & Depart	tment ID			the second states	ANTER ALLERS	RIVERSIDE			
Capital	190			Total	D Internet and			AUBURN			
Budget Cost	Fire Impact			Cost			CALLAW	AY			
	315						A Prime may sai				
Architect & Eng Svcs	\$1,400,000			\$1,400,000			TULANE				
Property Acquisition	\$1,300,000			\$1,300,000			HERIT	AGE			
Construction Contracts	\$8,000,000			\$8,000,000			New Y				
Other Professional Svcs	\$400,000			\$400,000			MP				
Other Misc Expenses	\$900,000			\$900,000			CC CC				
Total Cost	\$12,000,000			\$12,000,000	Territ. Trust	R MARTINE M	BEIHAN				
Annual O&M				\$281,756	AND A CONTRACT AND A						
Review and Comment	<u>s:</u>			•		Selling	EMO				
Cost of personnel to o	perate the new s	tation is estimat	ed at \$5,39	96,560. Other			OAKWOOL				
miscellaneous expenses		-		d furnishings.	EN			NO			
This project (FS-005) is in	ncluded in the City'	s 2017 Master Fac	cilities Plan.		A	My a an m	111 1 11	1-1-1-10			
							10 - 1 - 1 - 1	S-arminer			
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		_	City of Ont				
			oital Improvem led Budget for	1ent Project Fiscal Year 2021-2	2		
Project Title:	Improvements at	Police Traffic Division		Dept Responsible:		CIP Category:	Public Facilities
				Project Manager:	John Duffield	Project ID:	PF
Location:	2500 South Archit	ald Avenue		Project Start Date		Estimated End Da	te: 6/30/2022
				Project Status:	Future	Total Cost:	\$489,311
Description of Improv	ements:			City Council Goals	& Objectives:		· · · ·
Improvements to the	Police Traffic D	vision include converting	the adjacent	Maintain the Current	Lligh Loval of Duk	lie Cofety	
	om into two confer	ence rooms, a storage room,	, and additional	Maintain the Current	High Level of Put	Dic Safety	
Traffic Division offices.				Operate in a Busines	slike Manner		
				Invest in the Citv's I	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains
Justification or Signifi	cance of Improv	ement:		and Public Facilities)			
The Police Traffic Divisio	n currently does no	t have office space for meeti	ings or training.	,			
		to be relocated from open co					
		ns will serve a dual purpose	-				
-	er orientations whe	n needed by the Recruitmer	nt and Training				
Unit staff.							
	Fund #, Desc	ription & Department ID			A Starter		A COLUMN TWO IS NOT
Capital	017		Total				
Budget Cost	Capital Projects		Cost			1 the second second	
	309						•
Architect & Eng Svcs	\$30,000		\$30,000	-			
Property Acquisition							
Construction Contracts	\$308,498		\$308,498			N.C.	
Other Professional Svcs	\$40,000		\$40,000	- 1882 m			
Other Misc Expenses	\$110,813		\$110,813				
Total Cost	\$489,311		\$489,311		Land		
Annual O&M			None		al said for the	The second	
Review and Comment	<u>s:</u>						

			City of On	tario			
			ital Improvem	nent Project	-		
Project Title:	Improvements at		ed Budget for	Fiscal Year 2021-2		CTD Category	Dublic Escilition
<u>Project nue</u> :	improvements at a	All Support Unit		Dept Responsible:		CIP Category:	Public Facilities PF
Lestion	City of Upland			Project Manager:		Project ID:	
Location:	City of Upland			Project Start Date		Estimated End Da	
				Project Status:	Future	Total Cost:	\$384,030
Description of Improv				City Council Goals	& Objectives:		
•	••	sist of construction of the ur of a heating, ventilation and a		Maintain the Current	High Level of Put	olic Safety	
		l painting. The Air Support	•	Onorato in a Rusings	- Indika Mannar		
	•••••	hich holds the tenant (City)		Operate in a Busines			
commercial lease improv	- · ·	men noids the tendrit (City)					
				4			
Justification or Signif							
		unfinished rental space to pro					
office workspace for the	Air Support Unit pe	rsonnel and enhance daily op	erations.				
	I		T				
	· · · · ·	iption & Department ID	_				
Capital	017		Total		The		11-
Budget Cost	Capital Projects		Cost		11		
	309						
Architect & Eng Svcs	\$14,980		\$14,980				
Property Acquisition							
Construction Contracts	\$168,100		\$168,100				
Other Professional Svcs	\$35,000		\$35,000		9		
Other Misc Expenses	\$165,950		\$165,950	-			
Total Cost	\$384,030		\$384,030				1000
Annual O&M			None				
Review and Comment	IS:			State and inter			Blan
				1 1 1 1			T
1							
1				E- Carlos			
				State - The state			

			City of On				
			pital Improven	nent Project [.] Fiscal Year 2021-2	2		
Project Title:	New Fleet Service	es Operations at Police Depart		Dept Responsible:		CIP Category:	Public Facilities
<u></u> .				Project Manager:		Project ID:	PF
Location:	2500 South Archib	ald Avenue		Project Start Dates	,	Estimated End Da	
				Project Status:	Future	Total Cost:	\$265,000
Description of Improv	 ements:			City Council Goals		rotar costi	<i>4203/000</i>
		ne Police Department, constru	uct a new vehicle		-		
-		e lifts, tire changing and bala		INVISIOUS TO TO CUPRODE	High Level of Pul	blic Safety	
		bins, hose reels for air an			nfrastructure (W	ater, Streets, Sewers	, Parks, Storm Drain
computer equipment, ligl	nting and some ele	ectrical upgrades to accommo	date equipment	and Public Facilities)			
Justification or Signifi	cance of Improv	ement:		1			
		e Police Department would	l reduce vehicle	2			
-		time due to vehicle repair is					
		vehicles, improving the vehi					
program and increasing e	efficiency.						
	Fund #, Desc	ription & Department ID					
Capital	032		Total				
Budget Cost	Equipment Svcs		Cost				
-	327				(Desce)		
Architect & Eng Svcs							
Property Acquisition				EFT	TH -		
Construction Contracts	\$265,000		\$265,000				
Other Professional Svcs						1708	
Other Misc Expenses					1800		
Total Cost	\$265,000		\$265,000				
Annual O&M			None		DLICE	The second	
Review and Comment	s:			. Com			Lister
							19
							13

			City of On ital Improven ed Budget for		3		
Project Title:		t at Housing & Neighborhood	d Preservation	Dept Responsible:	Facilities Maint	CIP Category:	Public Facilities
	Building			Project Manager:	Pat Malloy	Project ID:	PF
Location:	208 West Emporia	Street		Project Start Date	7/1/2022	Estimated End Da	te: 6/30/2023
				Project Status:	Future	Total Cost:	\$305,000
Description of Improv	ements:			City Council Goals	& Objectives:		
Replace the entire roof consisting of approximate		and Neighborhood Preserva et.	tion building,	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains
Justification or Signifi The roof at this building drainage.		ement: major leaks from rains due to	improper roof				
	Fund #, Desc	ription & Department ID					
Capital	017		Total			the second s	
Budget Cost	Capital Projects		Cost				
	327						
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$305,000		\$305,000				
Total Cost	\$305,000		\$305,000	a state of the second second			
Annual O&M	_		None		1		
Review and Comment	<u>s:</u>						

Capital Improvement Project Recommended Budget for Fiscal Year 2023-24 Project Title: Fire Station No. 12 Dept Responsible: Fire CIP Category: Public Facilitie Location: Ontario Ranch (Chino Avenue between Cucamonga Avenue and Grove Avenue) Project Start Date: 7/1/2023 Estimated End Date: 6/30/2024 Description of Improvements: City Council Goals & Objectives: Nataria Ranch (Chino Avenue) Project Start Date: 7/1/2023 Estimated End Date: 6/30/2024 Description of Improvements: City Council Goals & Objectives: Nataria the Current High Level of Public Safety Siz,000,000 Dastification or Significance of Improvement: Fire Station No. 12. Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drai and Public Facilities) Dustification or Significance of Improvement: Fire Station No. 12 will be needed as the City's public safety obligation will increase as a result of the development in Ontario Ranch. Ensure the Development of a Well Planned, Balanced, and Self-Sustainin Community in Ontario Ranch Marking Capital Fund #, Description & Department ID Fire Impact Total Cost Cost Architect & Eng Svcs \$1,400,000 \$1,300,000 \$400,000 S800,000 Onstruction Contracts \$8,000,000 \$400,000 \$400,000				City of On	tario					
Project Title: Fire Station No. 12 Dept Responsible: Fire CIP Category: Public Facilities Location: Ontario Ranch (Chino Avenue between Cucamonga Avenue and Grove Avenue) Project Status Project Status: Project Status: Project Status: Project Status: Future Total Cost: \$12,000,000 Description of Improvements: Land acquisition, design, and construction of Fire Station No. 12. City Council Coals & Objectives: Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drai and Public Facilities) Justification or Significance of Improvement: Fire Station No. 12 will be needed as the City's public safety obligation will increase as a result of the development in Ontario Ranch. Total Cost Cost Fund #, Description & Department ID 190 Total Cost Cost Marciate & Eng Svcs Property Acquisition Construction Contracts \$4,000,000 \$1,400,000 \$400,000 \$1,400,000 \$400,000 \$1,400,000 \$400,000 \$400,000 \$400,000 S1,400,000 \$400,000 S1,400,000 \$400,000 S1,200,000 S1,2				apital Improven	nent Project					
Location: Ontario Ranch (Chino Avenue between Cucamonga Avenue and Grove Avenue) Project Manager: Mike Pelletier Project ID: PF Description of Improvements: and acquisition, design, and construction of Fire Station No. 12. Total Cost: \$12,000,000 Distification or Significance of Improvement: Fire Station No. 12 will be needed as the City's public safety obligation will increase as a sub of the development in Ontario Ranch. Total City Council Soals & Objectives: Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drai and Public Facilities) Dustification or Significance of Improvement: Fire Station No. 12 will be needed as the City's public safety obligation will increase as a Budget Cost Fund #, Description & Department ID Total Capital Budget Cost 190 Total S13,00,000 S1,400,000 \$1,2,000,000 \$1,2,000,000 \$1,2,000,000 \$1,2,000,000 \$1,2,000,000 \$1,2,000,000 \$1,2,000,000 \$1,2,000,000 \$1,2,000,000 \$1,2,000,000 <th></th> <th></th> <th></th> <th>nded Budget for</th> <th>1</th> <th></th> <th></th> <th></th>				nded Budget for	1					
Location: Ontario Ranch (Chino Avenue between Cucamonga Avenue and Grove Avenue) Project Start Date: 7/1/2023 Estimated End Date: 6/30/2024 Description of Improvements: Image: Construction of Fire Station No. 12. Total Cost: \$12,000,000 Land acquisition, design, and construction of Fire Station No. 12. City Council Goals & Objectives: Maintain the Current High Level of Public Safety Justification or Significance of Improvement: Fire Station No. 12 will be needed as the City's public safety obligation will increase as a result of the development in Ontario Ranch. Fordat Safety Ensure the Development of a Well Planned, Balanced, and Self-Sustainin Community in Ontario Ranch Capital Fund #, Description & Department ID Total Cost \$1,400,000 \$1,400,000 Project Status: \$1,400,000 \$1,400,000 \$1,300,000 \$1,200,000 Project Status: \$1,2000,000 \$1,2000,000 \$1,2000,000 \$1,2000,000 Construction Contracts \$10,000,000 \$1,2000,000 \$281,755 Review and Comments: Total Cost \$12,000,000 \$281,755 Total Cost \$12,000,000 \$281,755 Review and Comments: The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscelaneous of \$900,000 \$281,756	Project Title:	Fire Station No. 12	<u>'</u>		· · ·					
and Grove Avenue) Project Status: Future Total Cost: \$12,000,000 Description of Improvements: Land acquisition, design, and construction of Fire Station No. 12. City Council Goals & Objectives: Maintain the Current High Level of Public Safety Justification or Significance of Improvement: Fire Station No. 12 will be needed as the City's public safety obligation will increase as result of the development in Ontario Ranch. Fund #, Description & Department ID Total Capital Budget Cost Fire Impact 315 Total Cost S1,400,000 \$1,400,000 Property Acquisition \$1,400,000 \$1,300,000 \$4,00,000 Other Professional Svcs \$4,000,000 \$400,000 \$400,000 Other Professional Svcs \$1,200,000 \$12,000,000 Annual O&M \$281,756 Review and Comments: The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscelaneous expenses of \$900,000 are designated for equipment and furnishings.								••		
Description of Improvements: City Council Goals & Objectives: Land acquisition, design, and construction of Fire Station No. 12. City Council Goals & Objectives: Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drait and Public Facilities) Justification or Significance of Improvement: Fire Station No. 12 will be needed as the City's public safety obligation will increase as a result of the development in Ontario Ranch. Ensure the Development of a Well Planned, Balanced, and Self-Sustainin Community in Ontario Ranch Capital 190 Total Cost Architect & Eng Svcs \$1,400,000 \$1,400,000 \$1,300,000 Construction Contracts \$8,000,000 \$1,2000,000 \$1,2000,000 Cher Misc Expenses \$900,000 \$12,000,000 \$281,756 Review and Comments: The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscelaneous expenses of \$900,000 are designated for equipment and furnishings. \$281,756	Location:	•		amonga Avenue		:7/1/2023				
Land acquisition, design, and construction of Fire Station No. 12. Maintain the Current High Level of Public Safety Justification or Significance of Improvement: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drail and Public Facilities) Sustification or Significance of Improvement: Ensure the Development of a Well Planned, Balanced, and Self-Sustainin Fire Station No. 12 will be needed as the City's public safety obligation will increase as result of the development in Ontario Ranch. Ensure the Development of a Well Planned, Balanced, and Self-Sustainin Capital 190 Total Budget Cost \$1,400,000 \$1,300,000 Fire Impact Cost \$1,400,000 Property Acquisition \$13,00,000 \$1,300,000 Cherring Svcs \$400,000 \$1,000,000 Other Misc Expenses \$900,000 \$12,000,000 Annual O&M \$281,756 Review and Comments: The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscelaneous expenses of \$900,000 are designated for equipment and furnishings.		and Grove Avenue	:)		Project Status:	Future	Total Cost:	\$12,000,000		
Maintain the Current High Level of Public Safety Justification or Significance of Improvement: Fire Station No. 12 will be needed as the City's public safety obligation will increase as result of the development in Ontario Ranch. Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drait and Public Facilities) Ensure the Development of a Well Planned, Balanced, and Self-Sustainin Fire Station No. 12 will be needed as the City's public safety obligation will increase as result of the development in Ontario Ranch. Ensure the Development of a Well Planned, Balanced, and Self-Sustainin Community in Ontario Ranch Keria Karan the Current High Level of Public Safety 190 Total Cost Karchitect & Eng Svcs \$1,400,000 \$1,300,000 Property Acquisition Construction Contracts \$8,000,000 \$1,300,000 Other Professional Svcs \$400,000 \$400,000 Other Professional Svcs \$1,200,000 \$12,000,000 Annual O&M \$281,756 Review and Comments: The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.					City Council Goals & Objectives:					
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Justification or Significance of Improvement: and Public Facilities) Fire Station No. 12 will be needed as the City's public safety obligation will increase as a result of the development in Ontario Ranch. Ensure the Development of a Well Planned, Balanced, and Self-Sustainin Community in Ontario Ranch Fund #, Description & Department ID Total Sudget Cost Fund #, Description & Department ID Fire Impact Total Architect & Eng Svcs \$1,400,000 Property Acquisition \$1,300,000 \$1,300,000 Cher Professional Svcs \$400,000 \$1,200,000 Professional Svcs \$410,000 \$12,000,000 Annual O&M \$281,756 Review and Comments: The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings. Cher Med Comments:						•				
Justificance of Improvement: Fire Station No. 12 will be needed as the City's public safety obligation will increase as a result of the development in Ontario Ranch. Ensure the Development of a Well Planned, Balanced, and Self-Sustainin Community in Ontario Ranch. Susteficient to Development of a Well Planned, Balanced, and Self-Sustainin Community in Ontario Ranch. Capital 190 Total Cost Architect & Eng Svcs \$1,400,000 \$1,400,000 \$1,400,000 \$1,300,000 \$1,200,000 \$1,200,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000					· · ·	nfrastructure (Wa	ter, Streets, Sewers, I	Parks, Storm Drains		
Fire Station No. 12 will be needed as the City's public safety obligation will increase as a result of the development in Ontario Ranch. Community in Ontario Ranch Capital Budget Cost Fund #, Description & Department ID Total Cost Architect & Eng Svcs \$1,400,000 \$1,400,000 Property Acquisition \$1,300,000 \$1,300,000 Onstruction Contracts \$8,000,000 \$400,000 Other Professional Svcs \$400,000 \$400,000 Other Misc Expenses \$900,000 \$12,000,000 Annal O&M \$281,756 Review and Comments: The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.					and Public Facilities)					
result of the development in Ontario Ranch.							Planned, Balanced, a	and Self-Sustaining		
Fund #, Description & Department ID Budget Cost Fire Impact Total Architect & Eng Svcs \$1,400,000 \$1,400,000 Property Acquisition \$1,300,000 \$1,300,000 Construction Contracts \$8,000,000 \$8,000,000 Other Professional Svcs \$400,000 \$400,000 Other Professional Svcs \$400,000 \$400,000 Other Misc Expenses \$900,000 \$12,000,000 Annul O&M \$281,756 Review and Comments: The cost of personnet the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.			, , , ,	will increase as a	Community in Ontari	o Ranch				
Capital Budget Cost190 Fire Impact 315Total CostArchitect & Eng Svcs\$1,400,000 \$1,300,000\$1,400,000 \$1,300,000Property Acquisition\$1,300,000 \$1,300,000\$1,300,000 \$8,000,000Construction Contracts\$8,000,000 \$400,000\$400,000 \$900,000Other Professional Svcs\$400,000 \$12,000,000\$12,000,000 \$900,000Total Cost\$12,000,000\$12,000,000 \$281,756Review and Comments: The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.	result of the developmen	it in Ontario Ranch.	1							
Capital Budget Cost190 Fire Impact 315Total CostArchitect & Eng Svcs\$1,400,000 \$1,300,000\$1,400,000 \$1,300,000Property Acquisition\$1,300,000 \$1,300,000\$1,300,000 \$8,000,000Construction Contracts\$8,000,000 \$400,000\$400,000 \$900,000Other Professional Svcs\$400,000 \$12,000,000\$12,000,000 \$900,000Total Cost\$12,000,000\$12,000,000 \$281,756Review and Comments: The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.										
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Architect & Eng Svcs \$1,400,000 Property Acquisition \$1,300,000 Construction Contracts \$8,000,000 Other Professional Svcs \$400,000 Other Misc Expenses \$900,000 State Cost \$12,000,000 Annual O&M \$281,756 Review and Comments: \$281,756 The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.	Budget Cost	Fire Impact		Cost		E P	Martin and Street Stree			
Property Acquisition\$1,300,000\$1,300,000Construction Contracts\$8,000,000\$8,000,000Other Professional Svcs\$400,000\$400,000Other Misc Expenses\$900,000\$900,000Total Cost\$12,000,000\$12,000,000Annual O&M\$281,756Review and Comments:\$281,756The cost of personnel to operate the new station is estimated at \$5,396,560. Othermiscellaneous expenses of \$900,000 are designated for equipment and furnishings.		315								
Construction Contracts \$8,000,000 \$8,000,000 Other Professional Svcs \$400,000 \$400,000 Other Misc Expenses \$900,000 \$900,000 Total Cost \$12,000,000 \$12,000,000 Annual O&M \$281,756 Review and Comments: \$281,756 The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.	Architect & Eng Svcs	\$1,400,000		\$1,400,000	0	AND THE PROPERTY OF				
Other Professional Svcs \$400,000 Other Misc Expenses \$900,000 Other Misc Expenses \$900,000 Total Cost \$12,000,000 Annual O&M \$281,756 Review and Comments: \$281,756 The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.	Property Acquisition	\$1,300,000		\$1,300,000	No. 1			are second to be a second		
Other Misc Expenses \$900,000 \$900,000 Total Cost \$12,000,000 \$12,000,000 Annual O&M \$281,756 Review and Comments: \$281,756 The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings. Image: Control operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.	Construction Contracts	\$8,000,000		\$8,000,000	<u>e</u>			a same legense		
Total Cost \$12,000,000 Annual O&M \$281,756 Review and Comments: The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings. Content of the personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.	Other Professional Svcs	\$400,000		\$400,000	1		A	2012		
Total Cost \$12,000,000 Annual O&M \$281,756 Review and Comments: The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings. Content of the personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.	Other Misc Expenses	\$900,000		\$900,000	- And - I		The Car	and the firm		
Review and Comments: The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.	•						1	T		
Review and Comments: The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.	Annual O&M					A statement and	E The second sec			
The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings.	Review and Comment			, ,	1-1-1-1	the second second	1 1 2 2	ち 一部 二 二 二 二 二 二 二 二 二 二 二 二 二 二 二 二 二 二		
miscellaneous expenses of \$900,000 are designated for equipment and furnishings.			station is estimated at \$5	5,396,560. Other		1 -				
This project (FS-007) is included in the City's 2017 Master Facilities Plan.	-	•			262	9	三日本に大学	CHINO		
	This project (FS-007) is i	is project (FS-007) is included in the City's 2017 Master Facilities Plan.				1 8 A 2 8 18	H HE WE			
						M TOTAL TO	1 37 1 2 1			

			City of On	tario			
			ital Improven	nent Project			
N 1 1 T 1			ed Budget for	Fiscal Year 2023-2			
Project Title:	Specialized Storage	Facility - Fire		Dept Responsible		CIP Category:	Public Facilities
	<u> </u>			Project Manager:		Project ID:	PF
Location:	•	n to be determined based or		Project Start Date		Estimated End Da	
		irearms, and Explosives (ATI	-)	Project Status:	Future	Total Cost:	\$1,950,000
Description of Improv				City Council Goals	<u>& Objectives</u> :		
		ts and security/surveillance v		Maintain the Curren	t Hiah Level of Pu	ıblic Safety	
	•	ent supply of render safe ma	•		-	-	
	certification. For sec	curity measures a block wal	I will surround		•	ater, Streets, Sewers,	Parks, Storm Drair
the facility.				and Public Facilities			
Justification or Signifi	cance of Improver	ment:					
In 1987, an agreement	was reached with R	iverside County Sheriff to h	ouse Ontario's				
		de. Riverside County Sherif	-				
-	· ·	rio Fire to look for a new s	-				
		egulates strict storage requ					
accountability is a concer	n for the storage and	d security of these render sa	afe materials.				
	Fund #, Descri	ption & Department ID					
Capital	017		Total				
Budget Cost	Capital Projects		Cost				and west and
	315			1000			and a second
Architect & Eng Svcs	\$250,000		\$250,000			and a start	
Property Acquisition					D FIRE DEPARTMENT		
Construction Contracts	\$1,440,000		\$1,440,000	HAZA	DOUS MATERIALS UNIT		
Other Professional Svcs	\$50,000		\$50,000				
Other Misc Expenses	\$210,000		\$210,000				ONTARIO
Total Cost	\$1,950,000		\$1,950,000				THE DEFE
Annual O&M	· · · · ·		See Comments	and the second se			
Review and Comment	<u>:S:</u>						
		ed for storage facility units	and required				
security equipment. Pro	perty acquisition is u	ndetermined at this time. Ar	nnual operating				
and maintenance costs a	re included in the de	partment's annual operating	g budget.				
l							
l							
			52				

			City of On tal Improven ed Budget for		4		
Project Title:	Roof Replacement	at De Anza Community & Tee	en Center	Dept Responsible:	Facilities Maint	CIP Category:	Public Facilities
				Project Manager:	Pay Malloy	Project ID:	PF
Location:	1405 South Fern A	Avenue		Project Start Date	7/1/2023	Estimated End Da	te: 6/30/2024
				Project Status:	Future	Total Cost:	\$400,000
Description of Improv	<u>ements</u> :			City Council Goals	& Objectives:		
Replace the entire roc approximately 18,596 sq		ommunity & Teen Center, o	consisting of	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains
Justification or Signifi The roof leaks in the gyn							
	Fund #, Desci	ription & Department ID				1000	
Capital	017		Total				28 20
Budget Cost	Capital Projects		Cost	MONTEZUMA			
	327						A Car
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$400,000		\$400,000				
Total Cost	\$400,000		\$400,000		THE R. P.		
Annual O&M			None		AREA		
Review and Comment	<u>s:</u>						





City of Ontario Capital Improvement Projects – SEWER

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
SE1901	Airport Drive Sanitary Sewer	56	\$ 500,000	\$ -	\$-	\$-	\$-	\$ 500,000
SE1902	North Vineyard Avenue Sanitary Sewer System	57	8,600,000	-	-	-	-	8,600,000
Total Sev	ver Projects		\$ 9,100,000	\$-	\$-	\$-	\$ -	\$ 9,100,000

		Сар	City of On ital Improven				
				cal Year 2019-20			
Project Title:	Airport Drive Sanit	tary Sewer		Dept Responsible:	Municipal Utilities	CIP Category:	Sewer
				Project Manager:	Ahmed Aly	Project ID:	SE1901
Location:	South Grove Aven	ue to 580 feet east of South (Grove Avenue	Project Start Date	8/1/2019	Estimated End Date	e: 6/30/2021
				Project Status:	New	Total Cost:	\$500,000
Description of Improv	ements:			City Council Goals	& Objectives:	•	
Install 580 linear feet o	f 8" sewer line in	Airport Drive from South Gr	ove Avenue in	Thursday in the Current	and Evolution of t	ha Citula Faananau	
		ents along Airport Drive. The				ne City's Economy	
includes manhole modific	ations, pavement r	removal and replacement, and	d traffic control.	Operate in a Busines	slike Manner		
				Invest in the City's I	nfrastructure (Mat	ter, Streets, Sewers, P	Parks Storm Drains
Justification or Signifi	cance of Improv	ement:		and Public Facilities)			
-		ervice to underserved develo	opments along				
Airport Drive.			,				
	Fund #, Desci	ription & Department ID		an Contract 13ml		HOLT	Contraction of the second s
Capital	027	<u> </u>	Total				
Budget Cost	Sewer Capital		Cost	EMPORIA			
Budget cost	303						AIRPORT
Architect & Eng Svcs	505						- Walter Carterio
Property Acquisition				PAR		-/10	
Construction Contracts				Cast of the State			Part and a second
Other Professional Svcs				STATE	the state of the s	A CONTRACTOR OF	1
	\$500,000		\$500,000	WASHINGTON		A second de la faction de la second	in the second se
Other Misc Expenses Total Cost	\$500,000		\$500,000	A A PARTY AND A PARTY OF A PARTY	· · · · ·	the second of the second	
Annual O&M	ງ ຈວບບ,ບບບ		See Comments	JEFFERSON G		1 1	
		CAMO		and the second s	The Comment		
Review and Comment		ucted as a Condition of Ap	aroual for the	ONTARIO		- Alt	
	3. Miscellaneous expenses ind	MANY NEW IS			and the second s		
· · ·	•						
,	for the City's share of construction costs that will be reimbursed to the developer under a reimbursement agreement. Annual operating and maintenance costs are included in					1.	30 total
the department's annual				ONTARIO	12010		
				MISSION	a the state of the second		

			City of On				
			Capital Improven ed Budget for Fis	ient Project cal Year 2019-20			
Project Title:	North Vineyard Sanitary Sewer System			Dept Responsible:	Municipal Utilities	CIP Category:	Sewer
-	-			Project Manager:		Project ID:	SE1902
Location:	Vineyard Avenue to	Mission Boulevard		Project Start Date	8/1/2019	Estimated End Date	: 12/31/2022
				Project Status:	New	Total Cost:	\$8,600,000
Description of Improv	ements:			City Council Goals	& Objectives:	1	
		135 linear feet of 18" se	ewer line, and 600				
linear feet of 12" sewer	line in Holt Bouleva	rd from Vineyard Avenue	e to Grove Avenue	Invest in the Growth	and Evolution of t	ne City's Economy	
and in Grove Avenue fr				Operate in a Busines	slike Manner		
includes manhole modified	cations, pavement re	emoval and replacement,	and traffic control.	Invest in the City's I	nfrastructure (Ma	er, Streets, Sewers, Pa	arke Storm Draine
Justification or Signif	cance of Improve	ment:		and Public Facilities)			
		nydraulic deficiencies ide	ntified in the 2012				
Sewer Master Plan, im	-						
overflows within the trib	,	·	,				
	-						
	Fund #, Descri	ption & Department I	D	S S S	-	and Land States	G I
Capital	027		Total		N N N		0
Budget Cost	Sewer Capital		Cost		D BIB		RD
	303			ELMA			RAM
Architect & Eng Svcs	\$930,000		\$930,000				VID SAC
Property Acquisition				HOLT	· 重· 【在日前时》		
Construction Contracts	\$6,400,000		\$6,400,000	EMPOR			
Other Professional Svcs	\$1,270,000		\$1,270,000		A COLUMN STATE		The second second
Other Misc Expenses				PAIN	NO		
Total Cost	\$8,600,000		\$8,600,000	WASHINGTON	1.15		
Annual O&M	· · · ·	•	See Comments	WASHINGION			and the second
Review and Comment	<u>s:</u>			ARIO		Carrow and the second	Constanting of the second
Annual operating and r	maintenance costs a	are included in the dep	partment's annual			AL RANK	
operating budget.				CALIFORNIA			-
					No. 1	Jose Tor 12	
				MAITLAND	KERN	Miss	
1					· · · · · · · · · · · · · · · · · · ·	SION	The second second





City of Ontario Capital Improvement Projects - STREETS

		CIP Book						
Project Number	Project Description	Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
ST1411	State Route 60 Freeway at Archibald Avenue Interchange Improvements (Construction)	62	\$ 11,546,275	\$-	\$ -	\$ -	\$ -	\$ 11,546,275
ST1901	Vintage Avenue Pavement Rehabilitation Jurupa Avenue to Philadelphia Street	63	650,000	-	-	-	-	650,000
ST1902	Cucamonga Avenue Pavement Rehabilitation Riverside Drive to Chino Avenue	64	200,000	-	-	-	-	200,000
ST1903	Dupont Avenue Pavement Rehabilitation Francis Street to Jurupa Street	65	300,000	-	-	-	-	300,000
ST1904	Fourth Street Pavement Rehabilitation Cucamonga Avenue to El Dorado Avenue	66	350,000	-	-	-	-	350,000
ST1905	Francis Street Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue	67	650,000	-	-	-	-	650,000
ST1906	Mission Boulevard Pavement Rehabilitation Grove Avenue to Baker Avenue	68	520,000	-	-	-	-	520,000
ST1907	Ontario Avenue Pavement Rehabilitation Riverside Drive to south end	69	280,000	-	-	-	-	280,000
ST1908	Parco Avenue Pavement Rehabilitation Francis Street to Philadelphia Street	70	375,000	-	-	-	-	375,000
ST1909	Philadelphia Street Pavement Rehabilitation San Antonio Avenue to Euclid Avenue	71	475,000	-	-	-	-	475,000
ST1910	Wineville Avenue Pavement Rehabilitation Santa Ana Street to Airport Drive	72	470,000	-	-	-	-	470,000
ST1911	Santa Ana Street Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue	73	750,000	-	-	-	-	750,000
ST1912	Philadelphia Street Pavement Rehabilitation Archibald Avenue to Haven Avenue	74	900,000	-	-	-	-	900,000
ST1913	Turner Avenue Pavement Rehabilitation Mission Boulevard to Philadelphia Street	75	440,000	-	-	-	-	440,000
ST1914	Active Transportation Program (ATP) Cycle 4 - Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools	76	6,214,000	584,000	-	-	-	6,798,000
ST1915	State Route 60 Freeway at Grove Avenue Interchange Improvements (PID Phase)	77	600,000	-	-	-	-	600,000
ST	Inland Empire Boulevard Pavement Rehabilitation Haven Avenue to Milliken Avenue	78	-	950,000	-	-	-	950,000
ST	Deer Creek Loop Pavement Rehabilitation	79	-	715,000	-	-	-	715,000

City of Ontario Capital Improvement Projects - STREETS

		CIP						
Project		Book Page	Fiscal Year					
Number	Project Description	Number	2019-20	2020-21	2021-22	2022-23	2023-24	Total
ST	Lytle Creek Loop Pavement Rehabilitation	80	-	700,000	-	-	-	700,000
ST	Archibald Avenue Pavement Rehabilitation Riverside Drive to Chino Avenue	81	-	450,000	-	-	-	450,000
ST	H Street Pavement Rehabilitation Mountain Avenue to Euclid Avenue	82	-	450,000	-	-	-	450,000
ST	Parco Avenue Pavement Rehabilitation State Route 60 Freeway to Riverside Drive	83	-	425,000	-	-	-	425,000
ST	Maitland Street Pavement Rehabilitation Cypress Avenue to Euclid Avenue	84	-	400,000	-	-	-	400,000
ST	Archibald Avenue Pavement Rehabilitation Chino Avenue to Ontario Ranch Road	85	-	350,000	-	-	-	350,000
ST	Walnut Street Pavement Rehabilitation Grove Avenue to Parco Avenue	86	-	335,000	-	-	-	335,000
ST	Walnut Street Pavement Rehabilitation Archibald Avenue to Arcadian Shores Drive	87	-	205,000	-	-	-	205,000
ST	Creekside Drive Pavement Rehabilitation Deer Creek Loop to Lytle Creek Loop	88	-	200,000	-	-	-	200,000
ST	Mill Creek Avenue Pavement Rehabilitation Lytle Creek Loop to Riverside Drive	89	-	170,000	-	-	-	170,000
ST	Archibald Avenue Pavement Rehabilitation Interstate 10 Freeway to Inland Empire Boulevard	90	-	-	1,200,000	-	-	1,200,000
ST	Fourth Street Pavement Rehabilitation Haven Avenue to Ontario Mills Drive	91	-	-	1,030,000	-	-	1,030,000
ST	Archibald Avenue Pavement Rehabilitation Ontario Ranch Road to Lower Deer Creek Channel	92	-	-	725,000	-	-	725,000
ST	San Antonio Avenue Pavement Rehabilitation Sixth Street to Holt Boulevard	93	-	-	700,000	-	-	700,000
ST	I Street Pavement Rehabilitation Benson Avenue to Euclid Avenue	94	-	-	650,000	-	-	650,000
ST	Benson Avenue Pavement Rehabilitation Sixth Street to G Street	95	-	-	595,000	-	-	595,000
ST	Haven Avenue Pavement Rehabilitation 500' south of State Route 60 Freeway to Riverside Drive	96	-	-	460,000	-	-	460,000
ST	Haven Avenue Pavement Rehabilitation 500' north to 500' south of State Route 60 Freeway	97	-	-	425,000	-	-	425,000

City of Ontario Capital Improvement Projects - STREETS

		CIP Book						
Project Number	Project Description	Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
ST	Bon View Avenue Pavement Rehabilitation State Route 60 Freeway to Riverside Drive	98	-	-	400,000	-	-	400,000
ST	Haven Avenue Pavement Rehabilitation Jurupa Street to Riverside Drive	99	-	-	-	1,600,000	-	1,600,000
ST	Grove Avenue Pavement Rehabilitation Fourth Street to Mission Boulevard	100	-	-	-	900,000	-	900,000
ST	Fourth Street Pavement Rehabilitation Archibald Avenue to Haven Avenue	101	-	-	-	675,000	-	675,000
ST	Philadelphia Street Pavement Rehabilitation Benson Avenue to Mountain Avenue	102	-	-	-	540,000	-	540,000
ST	Francis Street Pavement Rehabilitation Benson Avenue to Mountain Avenue	103	-	-	-	490,000	-	490,000
ST	Etiwanda Avenue Pavement Rehabilitation Jurupa Street to Santa Ana Street	104	-	-	-	450,000	-	450,000
ST	Vineyard Avenue Pavement Rehabilitation Holt Boulevard to Interstate 10 Freeway	105	-	-	-	450,000	-	450,000
ST	Wineville Avenue Pavement Rehabilitation Fourth Street to Concours Street	106	-	-	-	225,000	-	225,000
ST	Mountain Avenue Pavement Rehabilitation Mission Boulevard to State Route 60 Freeway	107	-	-	-	-	1,400,000	1,400,000
ST	Holt Boulevard Pavement Rehabilitation Euclid Avenue to Vineyard Avenue	108	-	-	-	-	1,400,000	1,400,000
ST	Vineyard Avenue Pavement Rehabilitation Mission Boulevard to Philadelphia Street	109	-	-	-	-	872,000	872,000
ST	Haven Avenue Pavement Rehabilitation Jurupa Street to Airport Drive	110	-	-	-	-	700,000	700,000
ST	D Street Pavement Rehabilitation Vine Street to Euclid Avenue	111	-	-	-	-	500,000	500,000
ST	Wineville Avenue Pavement Rehabilitation Francis Street to Philadelphia Street	112	-	-	-	-	325,000	325,000
Total Str	eets Projects		\$ 24,720,275	\$ 5,934,000	\$ 6,185,000	\$ 5,330,000	\$ 5,197,000	\$ 47,366,275

			City of On tal Improven sudget for Fis				
Project Title:	State Route 60 Freeway at Archibald Avenue Interchange			Dept Responsible:	Engineering	CIP Category:	Streets
	Improvements (Construction	n)		Project Manager:	Jay Bautista	Project ID:	ST1411
Location:	State Route 60 Freeway at	Archibald Avenue		Project Start Date	9/1/2019	Estimated End Date	e: 12/30/2021
	Project Status:	Current	Total Cost:	\$11,546,275			
Description of Improv	ements:			City Council Goals	& Objectives:		
The project will widen A add two left turn pockets accommodate the addition	Agencies	-	by Working with Oth ter, Streets, Sewers, P				
				and Public Facilities)	inastructure (wa	ter, streets, sewers, P	arks, Storn Drains
Justification or Significance of Improvement: Archibald Avenue between Riverside Drive and Ontario Ranch Road has been identified as a necessary backbone street to accommodate vehicle trips generated by Ontario Ranch. Traffic generated by this development will create impacts at the freeway interchange that will be alleviated by this project.				Ensure the Develop Community in Ontari		Planned, Balanced, ar	nd Self-Sustaining
	Fund #, Description &	Department ID					20818
Capital	180		Total			The states of the	
Budget Cost	NMC Regional Streets 351		Cost				
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs				SR-60 WE ONRAMP		SR.	COLUME OFFRAME
Reimbursement Agrmts	\$11,546,275		\$11,546,275		a		- Skotter ga
Total Cost	\$11,546,275		\$11,546,275	10 III			S.R60 FWY E.B.
Annual O&M	SHARA THE	Antima the second in	The Cast Inc.				
of \$4,042,018 were app (ST-106) is included in	the interchange project is \$1 proved for design, right-of-w the City's 2017 Master Fa I reimburse San Bernarding	ay and construction cilities Plan. Per the	. This project e cooperative	SRIED EIROFERAMP.			SREO EIP ONKAMI

			City of On ital Improven Budget for Fis				
Project Title:	Vintage Avenue Pa	avement Rehabilitation	Dept Responsible	Engineering	CIP Category:	Streets	
	-			Project Manager:		Project ID:	ST1901
Location:	Jurupa Street to P	hiladelphia Street		Project Start Date	•	Estimated End Da	
				Project Status:	New	Total Cost:	\$650,000
Description of Improv	ements:			City Council Goals	& Objectives:		,
Rehabilitation of the pavement on Vintage Avenue from Jurupa Street to Philadelphia Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.				LINVOCT IN THO (ITV'C	•	ter, Streets, Sewers,	, Parks, Storm Drains
51	this improvement.	ation and the desire to extend This project is part of the C					
		ription & Department ID		KEITTERING			
Capital	004		Total	TAX THE LOOP		JORDPA	
Budget Cost	Measure I		Cost	Est Succession			
	302				ANDERBILT		
Architect & Eng Svcs							ELARK L
Property Acquisition	+C 4F 000		+C 45 000				Yawa
Construction Contracts	\$645,000		\$645,000		A THE	1.4	THE REAL PROPERTY OF
Other Professional Svcs	\$5,000		\$5,000	FRANCIS	and I grand	FRANCIS	and the second in the second in the
Other Misc Expenses Total Cost	¢650,000		¢650.000		Para land and a local state		The second
	\$650,000		\$650,000	CALL CORE AND THE CALL ADDRESS	Annual Contraction		
Annual O&M			See Comments				
Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance					ACT		
costs for this project are			PHILADELPHIA				

		Adopted	City of On Dital Improven Budget for Fis				
Project Title:	ject Title: Cucamonga Avenue Pavement Rehabilitation			Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST1902
Location:	cation: Riverside Drive to Chino Avenue				7/1/2019	Estimated End Date	: 6/30/2020
					New	Total Cost:	\$200,000
Description of Improv	ements:			City Council Goals	& Objectives:		
	onga Avenue from Riverside Construction of missing curb ments as needed.	Invest in the City's I and Public Facilities)	nfrastructure (Wa	iter, Streets, Sewers, Pa	arks, Storm Drains		
- ·	this improvement.	ation and the desire to exten This project is part of the (Pecartanweed
Capital	004	ription & Department ID	Total	COTTONWOOD	CONTIONWOOL		President and the second second
Budget Cost	Measure I		Cost		RIVERSIDE	CULCULAR CACA	SET HE HERE THE
Budget Cost	302		COSC				
Architect & Eng Svcs	502			State State State			
Property Acquisition				Anterina Las / Martin			
Construction Contracts	\$195,000		\$195,000				
Other Professional Svcs	\$5,000		\$5,000				the second secon
Other Misc Expenses	+-/		+-/				
Total Cost	\$200,000		\$200,000			J. C.	
Annual O&M	!		The Part - Ball	•			
projects dedicated to an	maintenance costs nual street mainte ance projects. The	for this street project are re enance, such as the thin ove erefore, the annual operatin	erlay and slurry				

		Can	City of Ont Dital Improvem				
				cal Year 2019-20			
Project Title:	Dupont Avenue Pa	vement Rehabilitation	Dept Responsible:	Engineering	CIP Category:	Streets	
-	-			Project Manager:	Tricia Espinoza	Project ID:	ST1903
Location:	Francis Street to Ju	urupa Street		Project Start Date	7/1/2019	Estimated End Dat	e: 6/30/2020
				Project Status:	New	Total Cost:	\$300,000
Description of Improv	ements:			City Council Goals	& Objectives:	1	. ,
		Avenue from Francis Street to	o Jurupa Street			ten Chueste Course I	Deules Channe Dusing
with an asphalt rubberize	ed overlay. Constru	ction of missing curb, gutter,	, access ramps,		nfrastructure (wa	ter, Streets, Sewers, F	Parks, Storm Drains
traffic signage, and relate	ed improvements as	s needed.		and Public Facilities)			
Justification or Signifi	cance of Improve	ement:		1			
-		ition and the desire to extend	d the useful life				
÷ .		This project is part of the C					
Management Program.	·		,				
	Fund #, Descr	iption & Department ID			An is a star so to deduce and its	· ····································	
Capital	004		Total	JURUPA	THE ALL	in the second	
Budget Cost	Measure I		Cost			1 martin	
-	302						
Architect & Eng Svcs							Antitit fint famous
Property Acquisition							Statutes
Construction Contracts	\$295,000		\$295,000	1 2		412 2. 4. UNITED IF	Coccamerente
Other Professional Svcs	\$5,000		\$5,000	1			
Other Misc Expenses				יוורע גרמינתרייתה יוו אי	CALLER IN STREET		
Total Cost	\$300,000		\$300,000	-	The second second	A DECEMBER OF THE OWNER OF THE OWNER	THE CALL AND AND
Annual O&M	· · · ·		See Comments		Support of the local data in t	All the second s	
Review and Comment	s:						transfer Barte - Bitt -
		for this street project are re-	flected in other				
		nance, such as the thin ove			and the second second		
seal preventive mainten	ance projects. The	refore, the annual operating	g maintenance				
costs for this project are	not applicable.		FRANGIS				
				N T TODAL	100100000000000000000000000000000000000	111411'411141	

		0	City of On Capital Improvem				
				cal Year 2019-20			
Project Title:	Fourth Street Pave	ement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	<u> </u>	Project ID:	ST1904
Location:	Cucamonga Avenu	ue to El Dorado Avenue		Project Start Date	•	Estimated End Da	
	-			Project Status:	New	Total Cost:	\$350,000
Description of Improv	ements:			City Council Goals	& Objectives:		. ,
		treet from Cucamonga Ave	enue to El Dorado	-		tan Churche Cannan	Daulas Chauna Dusias
Avenue with an asphalt r	ubberized overlay.	Construction of missing cu	urb, gutter, access	· · ·	nfrastructure (wa	iter, Streets, Sewers,	Parks, Storm Drains
ramps, traffic signage, ar	nd related improve	ments as needed.		and Public Facilities)			
Justification or Signifi	cance of Improv	ement:		1			
		ation and the desire to ext	end the useful life				
51		This project is part of the					
Management Program.	·						
	Fund #, Desc	ription & Department ID			-		
Capital	004		Total				A DE LA DE L
Budget Cost	Measure I		Cost				
-	302				PRINCETON		
Architect & Eng Svcs					2211-1	B Minister Turk	WB HOW
Property Acquisition				HARVARD			1-TO FUE WRAMP
Construction Contracts	\$345,000		\$345,000		V STATE	Harris and	A A A A A A A A A A A A A A A A A A A
Other Professional Svcs	\$5,000		\$5,000				The source of th
Other Misc Expenses							
Total Cost	\$350,000		\$350,000			A stand	FOURTH
Annual O&M	· · · · ·		See Comments				
Review and Comment	<u>s:</u>			1 1 4 T	May Take S		
		for this street project are	reflected in other	Katar . ?			ROSEWOOD
projects dedicated to an	nual street mainte	enance, such as the thin c	overlay and slurry		A		
		erefore, the annual operat	ting maintenance				
costs for this project are	not applicable.				ALTER	REAL REAL	
1						All Balla	

			City of Ont Dital Improvem Budget for Fis				
Project Title:	Francis Street Pave	ement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	<u> </u>	Project ID:	ST1905
Location:	Etiwanda Avenue	to Wineville Avenue		Project Start Date		Estimated End Date	
				Project Status:	New	Total Cost:	\$650,000
Description of Improv	ements:			City Council Goals	& Objectives:		1 /
	ubberized overlay.	Street from Etiwanda Avene Construction of missing curb ments as needed.	Invest in the City's I and Public Facilities)	nfrastructure (Wa	iter, Streets, Sewers, P	Parks, Storm Drains	
2 .	ondition at this loca	ement: ation and the desire to extend This project is part of the C					
	Fund #, Descr	iption & Department ID				ALLIA	UURUPA
Capital	004		Total			A Beach	13 5 19 6 A
Budget Cost	Measure I		Cost				and the Law
	302						
Architect & Eng Svcs						Ski and a state	
Property Acquisition					E/		
Construction Contracts	\$645,000		\$645,000	1000	Att Comment		CHAE
Other Professional Svcs	\$5,000		\$5,000	1 1	1		
Other Misc Expenses				anard anard	2357-02-0(3/3(3/	Statement Property and	FRANCIS
Total Cost	\$650,000		\$650,000				
Annual O&M			See Comments		. 40		A CONTRACTOR
projects dedicated to an	— maintenance costs nual street mainte ance projects. The	for this street project are re nance, such as the thin ove refore, the annual operating	erlay and slurry				

		۵dor	City of On Capital Improven Sted Budget for Fis	nent Project			
Project Title:	Mission Boulevard	Pavement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	<u> </u>	Project ID:	ST1906
Location:	Grove Avenue to I	Baker Avenue		Project Start Date	•	Estimated End Da	
				Project Status:	New	Total Cost:	\$520,000
Description of Improv	ements:			City Council Goals	& Objectives:		+/
Rehabilitation of the pave Baker Avenue with an as access ramps, traffic sign	phalt rubberized o	verlay. Construction of r	missing curb, gutter,	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ater, Streets, Sewers,	Parks, Storm Drains
The existing pavement co of this pavement justify Management Program.	this improvement.	This project is part of	the City's Pavement				
		ription & Department					
Capital	004		Total				. A First Street
Budget Cost	Measure I		Cost				
Architect & Eng Svcs	302			ONTAR			
Property Acquisition				ONTARIO	. 120	10 Company	C.T.
Construction Contracts	\$515,000		\$515,000				and Frankland And
Other Professional Svcs	\$5,000		\$5,000	and the second s	- 1		Carrier
Other Misc Expenses	+-/		+-,		+ Martin Contraction	ALCONT	T NN LEAST
Total Cost	\$520,000		\$520,000			i former i	
Annual O&M			See Comments	BELMONT		A CONTRACTOR	All Inch
Review and Comments Future annual operating projects dedicated to an seal preventive maintena costs for this project are	maintenance costs nual street mainte ance projects. The	enance, such as the thir	overlay and slurry		ALE	RE	

		Adopted B	City of Oni ital Improven Budget for Fis				
<u>Project Title</u> :	Ontario Avenue Pave	ement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST1907
Location:	Riverside Drive to so	outh end		Project Start Date	:7/1/2019	Estimated End Da	ate: 6/30/2020
				Project Status:	New	Total Cost:	\$280,000
Description of Improv	ements:			City Council Goals	& Objectives:	•	
	ed overlay. Construct	venue from Riverside Drive tion of missing curb, gutter, needed.	Invest in the City's I and Public Facilities)	nfrastructure (Wat	ter, Streets, Sewers,	Parks, Storm Drains	
• •	ondition at this locati this improvement. T	on and the desire to extend his project is part of the Ci					
	Fund #, Descrip	otion & Department ID			DIRE LAT	RIVERSIDE	ROAN
Capital	004		Total	以而 《《三》		E SALEM	JOSHUA TREE
Budget Cost	Measure I		Cost				EALOMINO GOUDEN TRAUS
	302			BAN		-	
Architect & Eng Svcs						DARIEN	The second second
Property Acquisition						CHINO	20m Harris
Construction Contracts	\$275,000		\$275,000				APT PARTY AND A AN
Other Professional Svcs	\$5,000		\$5,000				
Other Misc Expenses							2 A DE LA DE LA DE LA
Total Cost	\$280,000		\$280,000				South Character State
Annual O&M			See Comments	SCHAEFER	the low is		TUMBLEWEED
Review and Comment Future annual operating projects dedicated to an seal preventive mainten costs for this project are	maintenance costs for nual street maintena ance projects. There				LA AYENIDA		

			City of On ital Improven	nent Project			
Project Title:	Parco Avenue Pav	ement Rehabilitation	cal Year 2019-20 Dept Responsible:	Engineering	CIP Category:	Streets	
rioject nite.				Project Manager:		Project ID:	ST1908
Location:	Francic Stroot to [Philadelphia Street		Project Start Date	•	Estimated End Da	
						Total Cost:	
Description of Improv				Project Status: City Council Goals	New	Total Cost:	\$375,000
Street with an asphalt ru ramps, traffic signage, ar Justification or Signifi The existing pavement co	bberized overlay. Ind related improve cance of Improve pondition at this loc		Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains	
Management Program. Capital Budget Cost	Fund #, Desc 004 Measure I 302	ription & Department ID	Total Cost			ANCIS ST	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$370,000 \$5,000		\$370,000 \$5,000		CEDAR	WALKERA	
Total Cost	\$375,000		\$375,000	6	O A	and and the second	X
Annual O&M	+ ,,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Į	See Comments		ARC		
projects dedicated to an	maintenance costs nual street mainte ance projects. The	for this street project are reference, such as the thin ove erefore, the annual operating		PHILAD			

			Adopted E	City of On tal Improven Budget for Fis				
Project Title:	Philadelphia Street	: Pavement Reh	abilitation		Dept Responsible	e: Engineering	CIP Category:	Streets
					Project Manager	Tricia Espinoza	Project ID:	ST1909
Location:	San Antonio Avenu	le to Euclid Ave	nue		Project Start Dat	e: 7/1/2019	Estimated End Da	ate: 6/30/2020
					Project Status:	New	Total Cost:	\$475,000
Description of Improv	ements:				City Council Goa	s & Objectives:		
Rehabilitation of the pa Euclid Avenue with an as access ramps, traffic sign	phalt rubberized o	verlay. Construc	ction of missin		Invest in the City's and Public Facilities	•	ater, Streets, Sewers,	, Parks, Storm Drains
The existing pavement or of this pavement justify Management Program.	this improvement.	This project is	part of the Ci					
	Fund #, Desci	iption & Depa	rtment ID		9			
Capital	004			Total			The second	
Budget Cost	Measure I			Cost				
Auchitect 9. Eng. Cues	302							
Architect & Eng Svcs								
Property Acquisition Construction Contracts	\$470,000			\$470,000		A. Marker Mark	-	AND THE OWNER ADDRESS OF THE O
Other Professional Svcs	\$5,000			\$5,000		SPRUCE		
Other Misc Expenses	45,000			\$5,000			The second	
Total Cost	\$475,000			\$475,000				PHILADELPHIA
Annual O&M	+			See Comments	Contraction of Contraction of Contraction	In the state of the second	LA POINT	
Review and Comment Future annual operating projects dedicated to an seal preventive mainten costs for this project are	maintenance costs nual street mainte ance projects. The	nance, such as	project are ref the thin over	lected in other lay and slurry		womenes	VIA CENTERHOUSE	VIA.TERDACE

			City of On	tario			
			ital Improven	ient Project cal Year 2019-20			
Project Title:	Wineville Avenue	Pavement Rehabilitation	Budget for Fis	Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	<u> </u>	Project ID:	ST1910
Location:	Santa Ana Street	to Airport Drive		Project Start Date	•	Estimated End Da	
				Project Status:	New	Total Cost:	\$470,000
Description of Improv	ements:			City Council Goals			+ <i></i> • , • • •
		le Avenue from Santa Ana St	treet to Airport	-			
		Construction of missing curb,	•	,	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains
ramps, traffic signage, ar	•		5 ,	and Public Facilities)			
Justification or Signifi	conco of Improv			4			
	-	ation and the desire to extend	d the useful life				
		. This project is part of the C					
Management Program.	this improvement.		ary 5 Tavement				
r lanagement r ogramm							
	Fund #. Desc	ription & Department ID					
Capital	004		Total	M		I would be seen to be a set	the states
Budget Cost	Measure I		Cost	THE PARTY OF			
Budget cost	302				A THE A	IRPORT	ton fature at the
Architect & Eng Svcs	502					UOBLA	
Property Acquisition				WE SE		DEL	
Construction Contracts	\$465,000		\$465,000			Louin !	THE
Other Professional Svcs	\$5,000		\$5,000		HI H	There is	The second second
Other Misc Expenses	<i>40,000</i>		40,000	BRICKEUL			
Total Cost	\$470,000		\$470,000				
Annual O&M	· · · ·	I	See Comments				
Review and Comments					1 and and and		
		s for this street project are ref	flected in other	1 Jan (7)			
		enance, such as the thin ove		TTEDA:		The second second second	
seal preventive mainten	ance projects. The	erefore, the annual operating	g maintenance		NTR. NIC	A restanting of the state	SANTA ANA
costs for this project are	not applicable.	-				SAR A COLOR	E Real Property and and and a
					A State of the second		A second and a second
				the second secon	A CONTRACTOR OF THE OWNER OF	I I I I I I I I I I I I I I I I I I I	and all sharing it is it

		Ador	City of Ont Capital Improvem Sted Budget for Fis	ent Project			
Project Title:	Santa Ana Street I	Pavement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST1911
Location:	Etiwanda Avenue	to Wineville Avenue		Project Start Date	7/1/2019	Estimated End Dat	te: 6/30/2020
				Project Status:	New	Total Cost:	\$750,000
Description of Improv	ements:			City Council Goals	& Objectives:	·	
Rehabilitation of the pave Avenue with an asphalt r ramps, traffic signage, ar	ubberized overlay.	Construction of missing	Invest in the City's I and Public Facilities)	nfrastructure (Wa	iter, Streets, Sewers,	Parks, Storm Drains	
The existing pavement co of this pavement justify Management Program.	this improvement.	This project is part of	the City's Pavement				
		ription & Department		A Angener			
Capital	004		Total				11 2
Budget Cost	Measure I		Cost				
Aushitzat 0, Euse Cuss	302				The second statement	Latin and the later	
Architect & Eng Svcs Property Acquisition							1 DE AMONN
Construction Contracts	\$745,000		\$745,000				
Other Professional Svcs	\$5,000		\$5,000		SANTAANA		
Other Misc Expenses	43,000		40,000			111 1341 - 111 - 1	7-
Total Cost	\$750,000		\$750,000		F Sanatana		- wind
Annual O&M		······································	See Comments	the same is a second se	TAGE		
Review and Comments Future annual operating projects dedicated to an seal preventive maintena costs for this project are	maintenance costs nual street mainte ance projects. The	nance, such as the thir	n overlay and slurry	A TANK		ZA	

			City of Oni ital Improvem Budget for Fis				
Project Title:	Philadelphia Street	Pavement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:		Project ID:	ST1912
Location:	Archibald Avenue to	o Haven Avenue		Project Start Date	•	Estimated End Da	te: 6/30/2020
				Project Status:	New	Total Cost:	\$900,000
Description of Improv	vements:			City Council Goals	& Objectives:		
	rubberized overlay.	nia Street from Archibald Ave Construction of missing curb, Jents as needed.	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains	
	this improvement.	ion and the desire to extend This project is part of the Ci					
		ption & Department ID			FRAN	1010	
Capital	003		Total	FRANCIS	MISSION	METRO	
Budget Cost	Gas Tax-RMRA 302		Cost				
Architect & Eng Svcs					CEDAR		
Property Acquisition							
Construction Contracts	\$895,000		\$895,000		SPRUCE		
Other Professional Svcs	\$5,000		\$5,000				
Other Misc Expenses				PHILADELPHIA		Summing the second second	
Total Cost	\$900,000		\$900,000	and the second s			
Annual O&M			See Comments	SR 60 WIBIONRAMP SR 60 WIB OFF	AMP		
projects dedicated to ar	maintenance costs f nnual street mainten nance projects. Ther	for this street project are refl nance, such as the thin over refore, the annual operating	lay and slurry	MALINUT TAMPOSHANT		SROWE ONRANG	

RICHMONI

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A Stort

			City of On	tario			
			tal Improven	nent Project cal Year 2019-20			
Project Title:	Turner Avenue Pav	vement Rehabilitation	budget for the	Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:		Project ID:	ST1913
Location:	Mission Boulevard	to Philadelphia Street		Project Start Date	•	Estimated End Date	
				Project Status:	New	Total Cost:	\$440,000
Description of Improv	ements:			City Council Goals	& Objectives:	ł	· ·
Rehabilitation of the p	pavement on Tur	ner Avenue from Mission I	Boulevard to	Invest in the Cityle I	fractructure (Ma	ton Chroata Courses Dr	arles Starma Drains
		ized overlay. Construction of		and Public Facilities)	inastructure (wa	ter, Streets, Sewers, Pa	arks, Slorin Drains
gutter, access ramps, tra	ffic signage, and re	elated improvements as neede	d.				
Justification or Signifi	cance of Improve	ement:					
The existing pavement of	ondition at this loca	ation and the desire to extend	the useful life				
	this improvement.	This project is part of the Ci	ty's Pavement				
Management Program.							
	Fund #, Descr	ription & Department ID		the state		ER	
Capital	003		Total		5		
Budget Cost	Gas Tax-RMRA		Cost		MISSIG		
	302				- I The second	FRANCIS	1
Architect & Eng Svcs				FRANCIS	1 Stale		MET MET
Property Acquisition				FILL		A MARTINE A	KO E
Construction Contracts	\$435,000		\$435,000				And and a second second
Other Professional Svcs	\$5,000		\$5,000		NO		and a the state
Other Misc Expenses				the second		ERIT	and the second
Total Cost	\$440,000		\$440,000	and the states of the second	CEDAR		Dentro and and and
Annual O&M			See Comments		Busin		
Review and Comment				BALD	SPRUCE	TRUE La Contraction	
		for this street project are ref					
		nance, such as the thin over		Ba Chi	North Contraction	Carles Start	
-		erefore, the annual operating	maintenance	PHILADELF	HIA	The many outleaster of	A State of State of State of State
costs for this project are	not applicable.						
					-	MUR .	

				City of On	ario			
			Capital	Improvem	ent Project			
- · · -···	<u> </u>			cal Year 2019-20		1		
Project Title:	Active Transporta	ation Program ((ATP) Cycle 4 -	Pedestrian	Dept Responsible:	Engineering	CIP Category:	Streets
			sta Grande and O	aks Schools	Project Manager:		Project ID:	ST1914
Location:	Various Locations				Project Start Date	:10/1/2019	Estimated End D)ate: 6/30/2023
					Project Status:	New	Total Cost:	\$6,214,000
Description of Improv					City Council Goals	& Objectives:		
Design and construction enhanced pedestrian cro square mile suburban mi bounded by Mission Boul	osswalks, and educ ix of single family,	cation programs multi-family, co	5. The project are mmercial, schools	ea is a 2.8	Pursue City's Goals Agencies Focus Resources in C	-	, -	Other Governmental Neighborhoods
Justification or Signifi	icance of Improv	omont:			4			s, Parks, Storm Drains
This area has more miss			neighborhood in	Ontario in	and Public Facilities)		ter, streets, sewers	s, Parks, Storm Drains
part because a portion ago when sidewalks we access to local schools, p residents to walk for pos	re not required. The not required of the not required of the notice of t	his project will centers and trar	provide improved nsit stops that will	pedestrian	Encourage, Provide and Healthy City Pro			Educational, Cultural
	Fund #, Desc	ription & Depa	artment ID					
Capital	003	015		Total	REMARK -			CONVERTON DU
Budget Cost	Gas Tax-RMRA	GF Grants		Cost		AL AL		
	302	302						
Architect & Eng Svcs	\$450,000			\$450,000				
Property Acquisition		\$841,000		\$841,000	57243981			32343
Construction Contracts		\$4,767,000		\$4,767,000		ALA		
Other Professional Svcs						Contraction of the		
Other Misc Expenses		\$156,000		\$156,000		1 102		
Total Cost	\$450,000	\$5,764,000		\$6,214,000			Contract of the	
Annual O&M			See	e Comments	1 60			Land and the
Review and Comment Total project cost is \$6, Transportation Program cor and departmental operating (\$231,223) and OMC Local (ST-060) is included in the	998,000. FY 2019- mmitments (\$5,764,(g budget (\$200,000) Street DIF (\$352,72	000), City matchir). Construction co 77) are programn	ng funds from RMR/ osts totaling \$584,0	A (\$450,000) 100 in RMRA				

			City of On	tario			
			Capital Improven	nent Project			
Ducio et Titles	Chata Dauta (O. Errag			cal Year 2019-20	<u> </u>		
Project Title:	State Route 60 Freev Improvements (PID Pha		nue Interchange		• •	CIP Category:	Streets
	· ·	,		Project Manager:	,	Project ID:	ST1915
Location:	State Route 60 Freeway	at Grove Avenue		Project Start Date		Estimated End Da	
-				Project Status:	New	Total Cost:	\$600,000
Description of Improv				City Council Goals	& Objectives:		
	ocument (PID) phase is			Pursue City's Goals	and Objectives	by Working with C	Other Governmental
solution for a specific tra a proposed transportation			-	Agencies	-		
The PID conducts a pr				Invest in the City's 1	nfrastructure (Wa	iter Streets Sewers	Parks, Storm Drains
deficiencies and address				and Public Facilities)		iter, streets, sewers,	
Justification or Signifi	icance of Improvemen	+ •		· · · · · · · · · · · · · · · · · · ·	ment of a Well	Planned, Balanced,	and Self-Sustaining
	e 60 Freeway eastbound		Avenue currently	Community in Ontar		nannea, balancea,	and Sen Sustaining
experiences congestion a	•	•		· ·			
to move to the west, the		•					
impacts at the interchang		•					
	Fund #, Description	& Department ID				PHILADELPHIA ST.	11. A.R. 4 101. C. MIL. A.
Capital	180	005	Total		GRAN		ninalia Anton Antonia Received a second
Budget Cost	NMC Regional Streets	Measure I Valley	Cost	PP LA			
	351	302		作日·日·月1			
Architect & Eng Svcs	\$289,800	\$310,200	\$600,000				
Property Acquisition							
Construction Contracts					the state of the s		
Other Professional Svcs				CITIE B TO THE MAN THE	Capital St.	CALIFORNIA SCHOOLSEN	Control Mine Start Street
Other Misc Expenses					POMONA FR	EEWAY (SR-60)	
Total Cost	\$289,800	\$310,200	\$600,000		ATT THE REAL PROPERTY AND	C. Starting of the start of the	ATTE RATING
Annual O&M			See Comments		A 14 14 14 14 14 14 14 14 14 14 14 14 14	ERAN	当時可望を
Review and Comment							
	included in the City's 20						
Bernardino County Trans	. , ,	,	,			March March	
will define the project a	• •						
and construction. Per the from NMC Regional Street		-					
	ELS ATHU SOUTA'S MEASURE	1 51101 C 15 51.7 % (\$	510,200).	The forthe Die			

		Recommen			1		
Project Title:	Inland Empire Bou	Ilevard Pavement Rehabilita	tion	Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Haven Avenue to	Milliken Avenue		Project Start Date	7/1/2020	Estimated End Date	e: 6/30/2021
				Project Status:	Future	Total Cost:	\$950,000
Description of Improv	ements:			City Council Goals	& Objectives:		
Milliken Avenue with ar	n asphalt rubberiz	Empire Boulevard from H ed overlay. Construction c elated improvements as nee	of missing curb,	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers, P	Parks, Storm Drains
2 .		ation and the desire to exte This project is part of the					
	Fund #, Desc	ription & Department ID		Z		TA VILLAGIO	
Capital	003		Total				
Budget Cost	Gas Tax-RMRA		Cost	CONVE			
	302				25	ONTARIO CENTER	
Architect & Eng Svcs				PORSCA	C Mar		
Property Acquisition				and Shart has	St.	The second second	TES DIAN
Construction Contracts	\$945,000		\$945,000				ALL NIMER
Other Professional Svcs	\$5,000		\$5,000		CAR COLLED		
Other Misc Expenses							
Total Cost	\$950,000		\$950,000	A A A A A A A A A A A A A A A A A A A	IN INC	AND EMPIRE BYLD	
Annual O&M			See Comments	CANNIE ONIRAME		Minimul Alexand	1-10 W/B OFFRAMP
projects dedicated to an	maintenance costs nual street mainte ance projects. The	for this street project are r mance, such as the thin over erefore, the annual operation	verlay and slurry	CUASTI			

				ent Project	1		
<u>Project Title</u> :	Deer Creek Loop Paveme	nt Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Begin & end at Creekside	Drive		Project Start Date	:7/1/2020	Estimated End Da	ate: 6/30/2021
				Project Status:	Future	Total Cost:	\$715,000
Description of Improv	ements:		9	City Council Goals	& Objectives:		
Drive with an asphalt rul		b beginning and ending at Ci tion of missing curb, gutter, s needed.		Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains
• •		d the desire to extend the us oject is part of the City's Pa & Department ID		FAIRFIELD	BUFFAITO		
Capital	004	<u>.</u> т	otal		HILEISTAC	SR 50	R-GOW BOF
Budget Cost	Measure I		Cost	DAK HILL	mmmile e a	ANTLER & BOFF	AFRAMP
5	302				AND LAND AND CO	ANARY	No S.R. 60 FWY
Architect & Eng Svcs				- ART	e the state		Z
Property Acquisition				11000 (ES	E SAC		
Construction Contracts	\$710,000		\$710,000	NASHOL D DA	YCREEK		25 Trate
Other Professional Svcs	\$5,000		\$5,000	ARCADI			
Other Misc Expenses					FAWN		
Total Cost	\$715,000	9	\$715,000	WALNOW BUILD	BISON		AP
Annual O&M		See Co	omments	HAZELŢINE	Cris Lerba		PLEW
projects dedicated to an	maintenance costs for this nual street maintenance, ance projects. Therefore,	street project are reflected such as the thin overlay an the annual operating main	nd slurry	BROOKSIDE STJANDREWS STJANDREWS STJANDREWS STJANDREWS STJANDREWS STJANDREWS STJANDREWS STJANDREWS STJANDREWS STJANDREWS STJANDREWS STJANDREWS		CEDARGLEN	WARM SPRINGS CREEKSIDE

and shart ten tant is

STRAWBERRY CREEK

			⁻ Ontario wement Project t for Fiscal Year 2020-2	21		
Project Title:	Lytle Creek Loop Pavement Re	ehabilitation	Dept Responsible	Engineering	CIP Category:	Streets
			Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Begin & end at Creekside Driv	e	Project Start Date	: 7/1/2020	Estimated End Da	ate: 6/30/2021
			Project Status:	Future	Total Cost:	\$700,000
Description of Improv	<u>ements</u> :		City Council Goals	& Objectives:		
Drive with an asphalt ru	ement on Lytle Creek Loop be bberized overlay. Construction nd related improvements as ne	of missing curb, gutter, ac		•	iter, Streets, Sewers,	. Parks, Storm Drai
The existing pavement c	icance of Improvement: ondition at this location and th this improvement. This projec					
Capital	Fund #, Description & D	epartment ID Tota		BIC CREE	K LIVEOAK CRE	S.R. GO
Budget Cost	Measure I 302	Cost	A A A A A A A A A A A A A A A A A A A			
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$695,000 \$5,000	\$695 \$5	5,000 5,000 S,000			
Total Cost	\$700,000	\$700	,000 SHADOWIC			
Annual O&M	• • •	See Comm			- Ittilleppe	
Review and Comment Future annual operating projects dedicated to ar	maintenance costs for this streen nual street maintenance, such ance projects. Therefore, the	eet project are reflected in o a as the thin overlay and sl	ther creekside			

			City of O Capital Improve mmended Budget fo	ment Project	21		
Project Title:	Archibald Avenue	Pavement Rehabilitat	ion	Dept Responsible	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Riverside Drive to	Chino Avenue		Project Start Date	: 7/1/2020	Estimated End Da	ate: 6/30/2021
				Project Status:	Future	Total Cost:	\$450,000
Description of Improv	ements:			City Council Goals	<u>& Objectives</u> :	·	
Rehabilitation of the pa Avenue with an asphalt r ramps, traffic signage, ar	ubberized overlay.	Construction of miss		LINVACT IN THA (ITV'C	•	iter, Streets, Sewers,	, Parks, Storm Drains
The existing pavement c of this pavement justify Management Program.	this improvement.	This project is part	of the City's Pavemen				
		ription & Departme	nt ID		RIVERSIDE		
Capital	003		Total				
Budget Cost	Gas Tax-RMRA		Cost				all the second second
	302						
Architect & Eng Svcs					the second second		
Property Acquisition				The star of the star of the star of the star			A
Construction Contracts	\$445,000		\$445,00				
Other Professional Svcs	\$5,000		\$5,00	0	ALC: NOT ALC	GOLDEN	TRIALS
Other Misc Expenses	¢450.000		±450.00		LD AV		
Total Cost	\$450,000		\$450,00	C. I.I. C.	HIBAI		
Annual O&M			See Comment	S	ARCI	Martin 2	ASAC AS
Review and Comment Future annual operating projects dedicated to an seal preventive mainten	maintenance costs nual street mainte ance projects. The	nance, such as the	thin overlay and slurry				
costs for this project are	חטר מטטווניםטופ.			CHINO AVE.			

		Can	City of Oni ital Improvem				
				Fiscal Year 2020-2	1		
Project Title:	H Street Pavement	Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:		Project ID:	ST
Location:	Mountain Avenue t	o Euclid Avenue		Project Start Date	: 7/1/2020	Estimated End Da	te: 6/30/2021
				Project Status:	Future	Total Cost:	\$450,000
Description of Improv	ements:			City Council Goals	& Objectives:		
	ed overlay. Construc	t from Mountain Avenue to ction of missing curb, gutter, needed.		Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains
. .		tion and the desire to extend This project is part of the C					
	Fund #, Descri	iption & Department ID			OSEWOOD	ROSEWOOD	
Capital	003		Total			A State of the second second	
Budget Cost	Gas Tax-RMRA		Cost		ANA ANA	BERKELEY	
	302					Water and	
Architect & Eng Svcs				and the state of the second state of		A CALLER BOOK	行行的法规。但下学
Property Acquisition					GRANADA		GRANADA
Construction Contracts	\$445,000		\$445,000	No. of the second se	A CARLENAR		A CONTRACTOR OF
Other Professional Svcs	\$5,000		\$5,000	NOW SEL MO	ORADO		
Other Misc Expenses				and the second sec	Contraction of the second		
Total Cost	\$450,000		\$450,000		the de said inter not all high and a	Contracting -	STORIG MEAS
Annual O&M			See Comments	AND AND ADDRESS			
projects dedicated to an	maintenance costs nual street mainter ance projects. The	for this street project are ref nance, such as the thin over refore, the annual operating	rlay and slurry		HOLLOWEĽĽ VESTA		

		Recommend	City of On ital Improven led Budget for		1		
Project Title:	Parco Avenue Pav	ement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	State Route 60 Fre	eeway to Riverside Drive		Project Start Date	:7/1/2020	Estimated End Date	: 6/30/2021
				Project Status:	Future	Total Cost:	\$425,000
Description of Improv	ements:			City Council Goals	& Objectives:		
-	sphalt rubberized o	Avenue from State Route 6 overlay. Construction of missir nprovements as needed.	•	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers, Pa	arks, Storm Drains
5.		ation and the desire to extend This project is part of the C					
	Fund #, Desc	ription & Department ID		SR-60 W/B ONRAMP	A PRINTER TRANSFORM		WE SR-60 WE ONRAMP
Capital	004		Total	SR-60 E/B OFFRAMP	GOLEIBONRAMP S.R. 60 F	WYE'B.	The second second
Budget Cost	Measure I		Cost		下海(金) 译	C. Standard and	
	302				Stark to the	BANYAN	
Architect & Eng Svcs					國建設。與		
Property Acquisition				Hard Hard - Article			
Construction Contracts	\$420,000		\$420,000				
Other Professional Svcs	\$5 <i>,</i> 000		\$5,000	日月 美国主义	Par	堂在书内在二	
Other Misc Expenses	+ 105 000					A A A A A A A A A A A A A A A A A A A	
Total Cost	\$425,000		\$425,000		RFIELD	Carl Party and Carl	
Annual O&M			See Comments				
Review and Comments		for this streat and a streat and	floated in ather			"会长星后,国际市区	油图 (2)
		for this street project are ref mance, such as the thin ove		100		RIVERSIDE	THE REAL PROPERTY AND A
		erefore, the annual operating					and the Ban
costs for this project are				CUCAMONS		MALKER	BAKER

			commend	City of On ital Improven ed Budget for	nent Project Fiscal Year 2020-2			
Project Title:	Maitland Street Pa	vement Rehabilitat	tion		Dept Responsible:	Engineering	CIP Category:	Streets
					Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Cypress Avenue to	o Euclid Avenue			Project Start Date	:7/1/2020	Estimated End Da	ate: 6/30/2021
					Project Status:	Future	Total Cost:	\$400,000
Description of Improv	ements:				City Council Goals	& Objectives:		
Rehabilitation of the pa Avenue with an asphalt r ramps, traffic signage, ar	ubberized overlay.	Construction of m			Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drain
The existing pavement c of this pavement justify Management Program.								
	Fund #, Desc	ription & Departi	ment ID				istal de la companya	
Capital	003			Total		O CANE AND P		四合言言言
Budget Cost	Gas Tax-RMRA			Cost	H C.H. and Select 13		NEVADA	
	302					No. of the second se		
Architect & Eng Svcs					and the bar water and the			NIA
Property Acquisition					- Charter to	MISSIC	N	
Construction Contracts	\$395,000			\$395,000	CARLTON		CARITON	CARLTON
Other Professional Svcs	\$5,000			\$5,000	Save a second			
Other Misc Expenses								MAITLAND
Total Cost	\$400,000			\$400,000	0		LI BUTTLE	
Annual O&M				See Comments			RALSTON	
Review and Comment							Land and	
Future annual operating			-			Var and contraction		BELMONT
projects dedicated to an				• •			医同时世界	
seal preventive mainten costs for this project are		ererore, the annua	a operating	maintenance				
costs for this project are	not applicable.				記録を書い		THE REAL	
					N AND CHE SI			ACACIA

			commende	City of On tal Improvem d Budget for		1		
Project Title:	Archibald Avenue	Pavement Rehabil	itation		Dept Responsible:	Engineering	CIP Category:	Streets
					Project Manager:	Tricia Espinoza	Project ID:	ST
<u>Location</u> :	Chino Avenue to C	Intario Ranch Roa	d		Project Start Date	:7/1/2020	Estimated End Da	te: 6/30/2021
					Project Status:	Future	Total Cost:	\$350,000
Description of Improv	ements:				City Council Goals	& Objectives:		
Rehabilitation of the pa Ranch Road with an asp access ramps, traffic sigr	halt rubberized ov	erlay. Constructio	n of missing		Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains
The existing pavement c of this pavement justify Management Program.	this improvement.	This project is pa	art of the Cit				-	
	· · · · ·	ription & Depart	ment ID		Tel I DE V S	CHINO AVE	DE ELENA	The second s
Capital	003			Total	in the with		E E E	Stanto Provent
Budget Cost	Gas Tax-RMRA			Cost	P HORE S L		The second	
	302				NITAR			
Architect & Eng Svcs					°		EFE CON	
Property Acquisition Construction Contracts	\$345,000			\$345,000			BIG RANGERD:	
Other Professional Svcs	\$5,000			3545,000 \$5,000			Small Care	会会研 [推進室
Other Misc Expenses	\$5,000			\$5,000			SCHAFFER AVE	STACE CONTRACTOR
Total Cost	\$350,000			\$350,000		DE ANTINE	SCHAEFER AVE	The second second
Annual O&M		I		See Comments		- I - STAT		B A
Review and Comment Future annual operating projects dedicated to ar seal preventive mainten costs for this project are	maintenance costs nual street mainte ance projects. The	nance, such as tl	oject are refl he thin overl	ected in other ay and slurry		and the second second	LA AVENIDA DR	

			City of On pital Improven ded Budget for		1		
Project Title:	Walnut Street Pav	ement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Grove Avenue to F	Parco Avenue		Project Start Date	7/1/2020	Estimated End Da	ate: 6/30/2021
				Project Status:	Future	Total Cost:	\$335,000
Description of Improv	ements:			City Council Goals	& Objectives:		
	ed overlay. Constru	Street from Grove Avenue t Iction of missing curb, gutter s needed.		Invest in the City's I and Public Facilities)	nfrastructure (Wa	iter, Streets, Sewers,	Parks, Storm Drains
51	this improvement.	ation and the desire to exten This project is part of the					
	-	ription & Department ID			COL STR.		
Capital	004		Total	The proverse strength is			BANYAN
Budget Cost	Measure I		Cost		En at the set		
	302			- A Constant and a Constant			Sand Sand Sand Sand Sand Sand Sand Sand
Architect & Eng Svcs Property Acquisition				-	AMAD		TIL CONTLE
Construction Contracts	\$330,000		\$330,000				
Other Professional Svcs	\$5,000		\$5,000				
Other Misc Expenses	45,000		\$3,000	WALNUT	Aller 1 a man aller and	the second second second	
Total Cost	\$335,000		\$335,000				
Annual O&M		I	See Comments	BERMUDADUNES			
projects dedicated to an	maintenance costs nual street mainte ance projects. The	for this street project are re mance, such as the thin ove erefore, the annual operatir	eflected in other erlay and slurry				STONE TAM-0'SHANJER

			City of Ont Capital Improvem nended Budget for		1		
Project Title:	Walnut Street Pave	ement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Archibald Avenue	o Arcadian Shores Driv	е	Project Start Date	:7/1/2020	Estimated End Dat	te: 6/30/2021
				Project Status:	Future	Total Cost:	\$205,000
Description of Improv	ements:			City Council Goals	& Objectives:		
Rehabilitation of the pay Shores Drive with an asp access ramps, traffic sign	halt rubberized ov	erlay. Construction of I	missing curb, gutter,	Invest in the City's I and Public Facilities)	nfrastructure (Wa	iter, Streets, Sewers,	Parks, Storm Drains
The existing pavement co of this pavement justify Management Program.	this improvement.	This project is part of	the City's Pavement				
	· · · · · · · · · · · · · · · · · · ·	iption & Department				0	8
Capital	004		Total			AN ARK	100 000
Budget Cost	Measure I		Cost		ALT OF	ood whe	
	302				NUI SI.	W CHAI	
Architect & Eng Svcs				and the second second			
Property Acquisition	+200.000		¢200.000		ei menistanise		
Construction Contracts Other Professional Svcs	\$200,000 ¢5,000		\$200,000	and the second se			
	\$5,000		\$5,000	Li Carte Carte			
Other Misc Expenses Total Cost	\$205,000		\$205,000				
Annual O&M			See Comments				
Review and Comments	s'		Jee Comments	A CONTRACT		0	
Future annual operating		for this street project a	are reflected in other			S	
projects dedicated to an						N	
preventative maintenance							
for this project are not ap	oplicable.					ARCA	王子 别。

			City of Oni ital Improvem	nent Project	4		
Project Title:	Creekside Drive Pa	vement Rehabilitation	ea Buaget for	Fiscal Year 2020-2 Dept Responsible:		CIP Category:	Streets
<u>i roject nite</u> .				Project Manager:		Project ID:	ST
Location:	Deer Creek Loop to	o Lytle Creek Loon		Project Start Date		Estimated End Dat	-
				Project Status:	Future	Total Cost:	\$200,000
Description of Improv	omonte			City Council Goals			\$200,000
	bberized overlay. C	e Drive from Deer Creek Loop Construction of missing curb, ments as needed.	,	Invest in the City's I and Public Facilities)	nfrastructure (Wa	iter, Streets, Sewers,	Parks, Storm Drains
51	ondition at this loca	ement: ation and the desire to extend This project is part of the C					
	Fund #, Descr	iption & Department ID					MEREEK
Capital	004		Total		A REAL	HAVE	DOWNER
Budget Cost	Measure I		Cost				
-	302						
Architect & Eng Svcs				HONEY	ROOK		
Property Acquisition				REPENDENCE	A AN UR		SPRINGS
Construction Contracts	\$195,000		\$195,000		ANTAN	WARM WARM	A ALLANDE
Other Professional Svcs	\$5,000		\$5,000				
Other Misc Expenses					THE MEET	Ch Falad	
Total Cost	\$200,000		\$200,000		and the Barrow	CREEKSIDE DE	RIVE
Annual O&M		•	See Comments			OF SOM	TOTAL MAN
projects dedicated to an	maintenance costs nual street mainte ance projects. The	for this street project are ref nance, such as the thin ove refore, the annual operating	rlay and slurry				DAK CREEK

		Recommende	City of On ital Improvem ed Budget for	ent Project Fiscal Year 2020-2			
Project Title:	Mill Creek Avenue	Pavement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Lytle Creek to Rive	erside Drive		Project Start Date	:7/1/2020	Estimated End Da	te: 6/30/2021
				Project Status:	Future	Total Cost:	\$170,000
Description of Improv	ements:			City Council Goals	& Objectives:		
	ed overlay. Constru	Avenue from Lytle Creek to ction of missing curb, gutter, s needed.		Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains
5 .	ition and the desire to extend This project is part of the Ci						
		iption & Department ID	l .				UBA RIVER
Capital	004		Total				
Budget Cost	Measure I 302		Cost		Evenent B Cont	and the substance	
Architect & Eng Svcs				T- NE ANTEIN	1112 2 2 2 3		AN PARANT
Property Acquisition					STREE STREET	A DRADO RUL	
Construction Contracts	\$165,000		\$165,000	S ADOLLA		A COLOR	MERCED RIVER
Other Professional Svcs	\$5,000		\$5,000		RULER ST.		
Other Misc Expenses					AUBA TITLE		
Total Cost	\$170,000		\$170,000	Z AND DALL ST CAR	MACON A		AMERICAN RIVER
Annual O&M			See Comments		STRAWBERRY CREEK		
projects dedicated to an	maintenance costs nual street mainte ance projects. The	for this street project are ref nance, such as the thin over prefore, the annual operating	rlay and slurry		PLORE MZOIRINER		

Level

				City of Ont al Improvem d Budget for		2		
Project Title:	Archibald Avenue	Pavement Reha	bilitation	-	Dept Responsible:	Engineering	CIP Category:	Streets
					Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Interstate 10 Free	way to Inland E	mpire Boulevar	d	Project Start Date	7/1/2021	Estimated End Date	e: 6/30/2022
					Project Status:	Future	Total Cost:	\$1,200,000
Description of Improv	ements:				City Council Goals	& Objectives:		
Rehabilitation of the pay Inland Empire Boulevard curb, gutter, access ramp	with an asphalt i	rubberized over	lay. Constructio	on of missing	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ater, Streets, Sewers, P	arks, Storm Drains
Justification or Signific The existing pavement co of this pavement justify Management Program.	ondition at this loca	ation and the de						
	Fund #, Desci	ription & Depa	rtment ID			Julian Judget and	FOURTH ST	1 1 1
Capital	003			Total		A TRA	A A A	
Budget Cost	Gas Tax-RMRA			Cost		a ser a l		
	302				ENTER OF	Martine and		
Architect & Eng Svcs						- E. 1/A	Carlo Carlo	1
Property Acquisition					5//	AVE	and the second	methan Carbo S
Construction Contracts	\$1,195,000			\$1,195,000	11.20		the set of	
Other Professional Svcs	\$5,000			\$5,000		BA	a Vir Co	
Other Misc Expenses						CH		AN AN
Total Cost	\$1,200,000			\$1,200,000			Contrastastastastastastastasta	
Annual O&M			S	See Comments	3			
Review and Comment : Future annual operating projects dedicated to an seal preventive maintena costs for this project are	maintenance costs nual street mainte ance projects. The	nance, such as	the thin overla	ay and slurry			INLAND EMPIR	RE-BLVD.

			City of Oni ital Improven ed Budget for		2		
Project Title:	Fourth Street Pave	ment Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Haven Avenue to (Ontario Mills Drive		Project Start Date	7/1/2021	Estimated End Dat	te: 6/30/2022
				Project Status:	Future	Total Cost:	\$1,030,000
Description of Improv	ements:			City Council Goals	& Objectives:		
	bberized overlay. C	Street from Haven Avenue to construction of missing curb, nents as needed.	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains	
2 .	tion and the desire to extend This project is part of the C						
		iption & Department ID					
Capital	004		Total				
Budget Cost	Measure I 302		Cost				
Architect & Eng Svcs	502			-			
Property Acquisition				1	CITY OF R	RANCHO CUCAMONGA	
Construction Contracts	\$1,025,000		\$1,025,000		Charles Charles Com	FOURTH	
Other Professional Svcs	\$5,000		\$5,000		MONT		
Other Misc Expenses	43,000		\$3,000		VIA A LA PIE	Haple .	
Total Cost	\$1,030,000		\$1,030,000	ONCOURS A	ONTARIO CENTER		
Annual O&M	,,	I	See Comments	A Strength State State of Strength Stre	MAL N /		
Review and Comments	<u>S:</u>			P-3 0		Real CONTRACT	Million Lator
Future annual operating projects dedicated to an	for this street project are ref nance, such as the thin over refore, the annual operating	LID EIB ONRAMP		TO ETB OFFRAME	Солтаноми I I S Солтаноми I I S В Словановиталова В Словановиталова В Словановиталова		

		Peco	City of O Capital Improve		22		
Project Title:	Archibald Avenue	Pavement Rehabilitat	Ţ	Dept Responsible		CIP Category:	Streets
			-	Project Manager:		Project ID:	ST
Location:	Ontario Ranch Roa	ad to Lower Deer Cre	ek Channel	Project Start Date	•	Estimated End Da	-
				Project Status:	Future	Total Cost:	\$725,000
Description of Improv	ements:			City Council Goals	& Objectives:	1	
Rehabilitation of the pav Deer Creek Channel with gutter, access ramps, tra Justification or Signifi The existing pavement c	n an asphalt rubbe iffic signage, and re cance of Improve	rized overlay. Constru- elated improvements	uction of missing curb as needed.	and Public Facilities)	•	ter, Streets, Sewers,	, Parks, Storm Drains
of this pavement justify Management Program.	this improvement.	This project is part	of the City's Pavemen		Maria muno 12. Pri 11 Million		
Carrital	003	ription & Departme	Total		TARIO RANCH	EDIS	
Capital Budget Cost	Gas Tax-RMRA		Cost			the set of the set of	
Budget Cost	302		COSC		FILL FILL	NER	
Architect & Eng Svcs Property Acquisition	502					DENALI	
Construction Contracts	\$720,000		\$720,00	00		EUCAL	YPTUS
Other Professional Svcs	\$5,000		\$5,00			10 minut	
Other Misc Expenses							Z
Total Cost	\$725,000		\$725,00		ALD	PARKVIEW	AVE
Annual O&M			See Commen	ts	BE BE		
Review and Comment Future annual operating projects dedicated to ar seal preventive mainten costs for this project are	maintenance costs nual street mainte ance projects. The	nance, such as the t	thin overlay and slurr		DEER C	REEK CHANNEL CITY OF EASTVALE	Sector of the se

		Recomme			2		
Project Title:	San Antonio Aven	ue Pavement Rehabilitation	l	Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Sixth Street to Ho	t Boulevard		Project Start Date	7/1/2021	Estimated End Da	ate: 6/30/2022
				Project Status:	Future	Total Cost:	\$700,000
Description of Improv	ements:			City Council Goals	& Objectives:		
Boulevard with an asph	alt rubberized ove	Antonio Avenue from Sixtl rlay. Construction of miss nprovements as needed.	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains	
	ondition at this loca this improvement.	ation and the desire to exte This project is part of the					
	·	ription & Department ID		DEODAR SIXTH			THO FWY AE B
Capital	003		Total	ARMSLEY 2	HANTHORNE	OA EL B ARMO ARMO UCUE	HAWTHORNE
Budget Cost	Gas Tax-RMRA		Cost	MINE	BONNIE BRAEF THUE	AFFEY VIN VIN VIN VIN VIN VIN VIN VIN VIN VIN	
	302			A MALE	YALE S	VALE TES	
Architect & Eng Svcs				HARVARD	HARVARD	HARVAR	D HARVARD
Property Acquisition			+ 605 000	RRY CAN	ROSEWOOD	ROSEWOOD	ROSEWOOD
Construction Contracts	\$695,000		\$695,000		ALME	BERKELEY .	
Other Professional Svcs	\$5,000		\$5,000	LE EL	10 B00	GRANADA GRANADA	GRANADA
Other Misc Expenses Total Cost	\$700,000		\$700,000		EL'MORADO SE		ADO EL MORADO
Annual O&M	a۲00,000		See Comments	and the state of Free and Party of the state of the		E I STATE	
Review and Comment	·C'		See Comments	DERB DERB DERB DERB DERB		ERU AURE AURE	CHER LTANA TERES
		for this street project are	reflected in other	WE STA	HOLLOWELL		ELMA
		nance, such as the thin o		STONERIDGE	B	R STORE	SIERRA WILLOW
		erefore, the annual operat	• •	HOLT		TRANSIT	O O EMPORIA-
				DDOOKS ST	BROOKS		The second in the second secon
costs for this project are	not applicable.			R TEXTILE OF LEELES	BROOKS CHAN CONTON	MAIN	MAIN P

			City of Ont pital Improvem	ent Project			
			ded Budget for	Fiscal Year 2021-2	2	1	
Project Title:	I Street Pavement	Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Benson Avenue to	Euclid Avenue		Project Start Date	:7/1/2021	Estimated End Dat	:e: 6/30/2022
				Project Status:	Future	Total Cost:	\$650,000
Description of Improv	ements:			City Council Goals	& Objectives:		
	overlay. Construction	from Benson Avenue to Eu on of missing curb, gutter s needed.		Invest in the City's I and Public Facilities)	•	ter, Streets, Sewers, F	Parks, Storm Drains
5 1	ondition at this loca	ation and the desire to exte This project is part of the					
	Fund #, Desci	ription & Department ID		U.S. Z. OLA	I-10 E/B O	NRAMP I-10 FWY'E B.	LID E/B OFF RAMP
Capital	003		Total	SMIN SMIN	SIXTH 1	AND	
Budget Cost	Gas Tax-RMRA		Cost			ADENEY	MBUEY
	302			E E	MAN		LEV MILE BRAE MILE MILE MILE MILE MILE MILE MILE MIL
Architect & Eng Svcs				A Second Second		FIFTH AND A SHORE	CHAR ODINE SOULE
Property Acquisition				PRINCETON			
Construction Contracts	\$645,000		\$645,000	HARVARD		HARVARD BUS	
Other Professional Svcs	\$5,000		\$5,000	OW L ROSEWO	DD D	ROSEV	NOOD
Other Misc Expenses				ITY O	METT C BEG	OC RAN	Contraction of the second
Total Cost	\$650,000		\$650,000	LIASIN	BERKEUEY	BERKELEY	
Annual O&M	· ·	•	See Comments			GRANADA	
projects dedicated to an	maintenance costs nual street mainte ance projects. The	for this street project are r mance, such as the thin ov erefore, the annual operati	verlay and slurry	Band Financial State	EFCONA OVIUNA OVIUNA OVIUNA OVIUNA MOUNAN	ELMORADO CI ELMORADO F F ELORAT B HOLLOWELL VESTA	

			Recommende	tal Improvem ed Budget for	ario Ient Project Fiscal Year 2021-1	22		
Project Title:	Benson Avenue (E	ast Half) Paver	ment Rehabilita	tion	Dept Responsible	: Engineering	CIP Category:	Streets
					Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Sixth Street to G S	treet			Project Start Date	e: 7/1/2021	Estimated End D	ate: 6/30/2022
					Project Status:	Future	Total Cost:	\$595,000
Description of Improve	ements:				City Council Goals	<u>s & Objectives</u> :		
Rehabilitation of the pavement on the east half of Benson Avenue from Sixth Street to G Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.					Invest in the City's and Public Facilities	•	ter, Streets, Sewers	, Parks, Storm Drains
The existing pavement co of this pavement justify t Management Program.	his improvement.	This project is	s part of the Ci				MACHINE	
	Fund #, Desci	ription & Dep	artment ID				LID E/B ONRAMP	AN ALL B CAROLINE
Capital	004			Total		SIXTH		AME BEVE DAKI BON
Budget Cost	Measure I 302			Cost	TAIS LA	DENEX-	HAWTHORNE	
Architect & Eng Svcs	302				-		BONNIE BRAE	A REAL PROPERTY OF
Property Acquisition						YADE	YALE	T YALES IN 27 8
Construction Contracts	\$590,000			\$590,000	∝ Pr	ARVARD	HARVARD B	
Other Professional Svcs	\$5,000			\$5,000	ITCLA	POSEWOOD	POSEWOOD	ROSEWOOD
Other Misc Expenses	+-,			+-,	CITY OF MONTCLAIR	S NIA	E C C C C C C C C C C C C C C C C C C C	
Total Cost	\$595,000			\$595,000	CITY O	A REAL	BERKE	UEM 1
Annual O&M	. ,			See Comments	GR	ANADA B	GRAN	GRANADA
Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.						As a construction of the second secon	ELINOPADO CONTRACTOR	

			City of On				
				nent Project [·] Fiscal Year 2021-2	2		
Project Title:	Haven Avenue Paveme		Dept Responsible:		CIP Category:	Streets	
<u></u>				Project Manager:	<u> </u>	Project ID:	ST
Location:	500' south of State Rou	te 60 Freeway to Riverside D	Drive	Project Start Date		Estimated End Da	
<u></u> .				Project Status:	Future	Total Cost:	\$460,000
Description of Improv	/ements:			City Council Goals			+,
		ue from 500' south of State	e Route 60				
Freeway to Riverside Dri	ive with an asphalt rubb	erized overlay. Construction	of missing	Invest in the City's I	nfrastructure (Wa	iter, Streets, Sewers	, Parks, Storm Drai
curb, gutter, access ram	ps, traffic signage, and r	elated improvements as need	ded.	and Public Facilities)			
Justification or Signifi	icance of Improveme	it:		1			
		and the desire to extend the	e useful life				
		project is part of the City's					
Management Program.							
	Fund #, Description	n & Department ID		PHILADELPHIA	ST III S CONTRACT		i productor
Capital	004		Total			States and a state of the state	
Budget Cost	Measure I		Cost			SOS .	
	302			APT A MALL PROPERTY AND			
Architect & Eng Svcs				Trend Million And Street Stree			
Property Acquisition					Nikeun et W	NCA IT	inn it.
Construction Contracts	\$455,000		\$455,000	DELR CREEK LOO	POR NU	MONA FREE	
Other Professional Svcs	\$5,000		\$5,000		HAV	WAY (SR-60)	
Other Misc Expenses							Mar A Day
Total Cost	\$460,000		\$460,000) 🖁 🖉 😭 🖓 💦		Comp Renter	A RATE L
Annual O&M		See	Comments				Contraction of the second
Review and Comment	<u>:S:</u>			P. P. S. S. S. S.		a survive by	A CHORE
Future annual operating	maintenance costs for t	his street project are reflecte	ed in other		CREE	KSIDE DR	
		e, such as the thin overlay		Contraction of the	States a		A PERSONAL PROPERTY
-		e, the annual operating ma	aintenance			DEST ST	A Contract of the
costs for this project are	not applicable.				STRAW	BERRY GREEK PL	A CONTRACTOR OF
				I La Manuel - E. The	THE EL	and Electrone and I standard	

		City of On Capital Improven Recommended Budget for	nent Project	2		
Project Title:	Haven Avenue Pavement	Rehabilitation	Dept Responsible:	Engineering	CIP Category:	Streets
			Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	500' north of to 500' south	n of State Route 60 Freeway	Project Start Date	: 7/1/2021	Estimated End Da	ate: 6/30/2022
			Project Status:	Future	Total Cost:	\$425,000
Description of Improv	ements:		City Council Goals	& Objectives:		
		from 500' north of to 500' south of	Invest in the City's I	nfrastructure (Wa	tor Stroots Sowers	, Parks, Storm Drains
	•	ed overlay. Construction of missing	and Public Facilities)	•	ter, Streets, Sewers,	, raiks, storn Drains
curb, gutter, access ram	os, traffic signage, and rela	ted improvements as needed.				
Justification or Signifi	cance of Improvement:		-			
The existing pavement c	ondition at this location an	d the desire to extend the useful life				
of this pavement justify	this improvement. This pr	oject is part of the City's Pavement				
Management Program.						
	Fund #, Description	& Department ID	PHILAD	ELPHIA ST	Child De Jonation De provinsionalis	
Capital	004	Total	R A			
Budget Cost	Measure I	Cost	SN .		A A	
	302		Terran Report that	TITINT	NO2	KI A
Architect & Eng Svcs			Bat Lin Bat 1 2 Marting and the		NDE	
Property Acquisition			Street and and and	The second secon		
Construction Contracts	\$420,000	\$420,000	Contraction and a set	- Baller		
Other Professional Svcs	\$5,000	\$5,000		and the second second	States and the	
Other Misc Expenses			DEEDCOEL	KIROP	POMONA FRE	State 1
Total Cost	\$425,000	\$425,000	THE HE SAN CHE	A STATE	A ANT	WAY (SR.C.
Annual O&M		See Comments	a star when the same and			
Review and Comment	 S:		Read Star	SOT ELESS		
		street project are reflected in other		2388///	2 2 A 3 6 mm	CA STANDER
		such as the thin overlay and slurry		會議長	SERA EMER	
		the annual operating maintenance				
costs for this project are		. 2				E Brandon In In
				CR	EEKSIDE DO	

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			City of Ont pital Improven		2		
Project Title:	Bon View Avenue	Pavement Rehabilitation	lea baaget for	Dept Responsible:		CIP Category:	Streets
· · · · · · · · · · · · · · · · · · ·				Project Manager:		Project ID:	ST
Location:	State Route 60 Fre	eeway to Riverside Drive		Project Start Date	•	Estimated End Date	-
				Project Status:	Future	Total Cost:	\$400,000
Description of Improv	ements:			City Council Goals			φ 100/000
	w Avenue from State Route overlay. Construction of missi mprovements as needed.	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers, P	arks, Storm Drains		
51	ement: ation and the desire to exten This project is part of the (
	Fund #, Desc	ription & Department ID				R 60W/B.O	INRAMP
Capital	004		Total		STR.=60 FWY E.B.	SR-60 E/B OFFRAMP	SIR-GOIEWAWB
Budget Cost	Measure I		Cost				SREDUCIO
	302			OAKHILL			C.L. STERAS
Architect & Eng Svcs				BA	NYAN BANYAN		
Property Acquisition					信告合中	是空中的是一	,而且是主要
Construction Contracts	\$395,000		\$395,000			WALNUT	
Other Professional Svcs	\$5,000		\$5,000		and the set	CINE CONTRACTOR	
Other Misc Expenses				ALCONG CONTRACTOR			
Total Cost	\$400,000		\$400,000		VIEW IN THE REAL PROPERTY INTO THE		
Annual O&M			See Comments			STA	NDREWS
projects dedicated to an	for this street project are re enance, such as the thin ove erefore, the annual operatin						

			City of Ont ital Improvem		3		
Project Title:	Haven Avenue Pav	rement Rehabilitation	cu buuget ioi	Dept Responsible:		CIP Category:	Streets
				Project Manager:		Project ID:	ST
Location:	Jurupa Street to R	iverside Drive		Project Start Date		Estimated End Dat	-
				Project Status:	Future	Total Cost:	\$1,600,000
Description of Improv	omonts			City Council Goals		rotar cost.	φ1,000,000
	venue from Jurupa Street to I ction of missing curb, gutter, s needed.	Invest in the City's I and Public Facilities)	nfrastructure (Wa	iter, Streets, Sewers,	Parks, Storm Drains		
51	ondition at this loca	ntion and the desire to extend This project is part of the Ci					
	Fund #, Descr	iption & Department ID					
Capital	003		Total	-LINDSAY PRIVADO		BIR CONCEANT	1
Budget Cost	Gas Tax-RMRA		Cost	Englis	CIN		
-	302					FRANCIS	
Architect & Eng Svcs				FRANCIS	ASION	AND COL	FRANCIS
Property Acquisition							
Construction Contracts	\$1,595,000		\$1,595,000		CEDAR		
Other Professional Svcs	\$5,000		\$5,000			ANT THE	
Other Misc Expenses				PHILADELPHIA			PHILADEL'RHIA
Total Cost	\$1,600,000		\$1,600,000	S.R. 60.FWYWB		HAVE	
Annual O&M		·	See Comments	CARDINA CARDINA	ANTLE OFFICE	C C THE	
projects dedicated to an	maintenance costs nual street mainte ance projects. The	for this street project are ref nance, such as the thin over refore, the annual operating	lay and slurry	DALENUT CAN'S REUR TO DUNES O DANEBURY	HAZELTINE ASSALT		

		City of On Capital Improven	nent Project	2			
Project Title:	Grove Avenue Pavement	Recommended Budget for	Dept Responsible:		CIP Category:	Streets	
	GIOVE AVENUE Pavennent	Rendbintation	· · ·	<u> </u>	Project ID:	ST	
Location:	Fourth Street to Mission	Poulovard	Project Manager:			-	
	Fourth Street to Mission	Boulevalu	Project Start Date		Estimated End Da		
			Project Status: Future Total Cost: \$900,000				
Description of Improv			City Council Goals	& Objectives:			
Boulevard with an asph		nue from Fourth Street to Mission Construction of missing curb, gutter, ments as needed.	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains	
- .		nd the desire to extend the useful life project is part of the City's Pavement				PRINCETON - YAVE	
Capital	003	Total	HARVARD	GINIA	HARVARD		
Budget Cost	Gas Tax-RMRA	Cost	FOURTH S ROSEWOOD ROSEW	200	THOMAS STATES		
Buuget Cost	302		PLAZA SERENA	CAMON	ELENN ABOLD ABOLD SEN SEN	AND ORANGE	
Architect & Eng Svcs			GRANADA	A REAL	ALAV NORT	A A A	
Property Acquisition			H.	W00E PALON	IDEL	A OF BOARD	
Construction Contracts	\$895,000	\$895,000	G F F F	N GREEN GE LLA	DER DER	Propasition and the second	
Other Professional Svcs	\$5,000	\$5,000	the second se	ALLY OREN		THE RAMP	
Other Misc Expenses		1 - 7	C AMP	D · W	I.O.I.	CONVENTION CENTER	
Total Cost	\$900,000	\$900,000	NOW E	DCTA	NOCTAPRIVADO		
Annual O&M	+	See Comments	O THAT THE A WE WE THAT THE	HOLT			
projects dedicated to ar	maintenance costs for th nnual street maintenance nance projects. Therefore	is street project are reflected in other such as the thin overlay and slurry , the annual operating maintenance	MAIN STATE SATE SUNKIST VEVADA CALIFORNIA CARLEON MAILAND	MAIN & STATE	KERN	ARFORI	

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			commend	City of On ital Improven ed Budget for	ent Project Fiscal Year 2022-2			
Project Title:	Fourth Street Pave	ement Rehabilitatio	n		Dept Responsible:	Engineering	CIP Category:	Streets
					Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Archibald Avenue	to Haven Avenue			Project Start Date	7/1/2022	Estimated End Da	ate: 6/30/2023
					Project Status:	Future	Total Cost:	\$675,000
Description of Improv	ements:				City Council Goals	& Objectives:	-	
Rehabilitation of the pa Avenue with an asphalt r ramps, traffic signage, ar	ubberized overlay.	Construction of mi			Invest in the City's I and Public Facilities)	nfrastructure (Wa	ater, Streets, Sewers,	. Parks, Storm Drain
The existing pavement co of this pavement justify Management Program.								
	Fund #, Desc	ription & Departn	nent ID					
Capital	004			Total				
Budget Cost	Measure I			Cost				
	302					CITY OF RA	NCHO CUCAMONGA	
Architect & Eng Svcs								
Property Acquisition					1 17 AND 117		FORTH	And I
Construction Contracts	\$670,000			\$670,000	15 1. 原			
Other Professional Svcs	\$5,000			\$5,000	A A A A A A A A A A A A A A A A A A A			
Other Misc Expenses					HUNDER	skr.		
Total Cost	\$675,000			\$675,000	0	The state of the s		CONCOUR
Annual O&M				See Comments	- A CONTRACT	and the second s		
Review and Comments	<u>s:</u>							(24)
Future annual operating					and the second s		JAGUAR	
projects dedicated to an		,			I The sector is the street way to be a sector of the secto			and
seal preventive maintena costs for this project are		erefore, the annua	I operating	maintenance	VIATERRANO	NO 20 10		
								SHELD W

			City of On				
			ital Improven ed Budget for	ient Project Fiscal Year 2022-2	3		
Project Title:	Philadelphia Stree	t Pavement Rehabilitation		Dept Responsible:		CIP Category:	Streets
				Project Manager:		Project ID:	ST
Location:	Benson Avenue to	Mountain Avenue		Project Start Date	•	Estimated End Dat	te: 6/30/2023
				Project Status:	Future	Total Cost:	\$540,000
Description of Improv	ements:			City Council Goals	& Objectives:	1	,
		hia Street from Benson Aven	ue to Mountain	_			
Avenue with an asphalt r	ubberized overlay.	Construction of missing curb,	gutter, access	· ·	nfrastructure (Wa	ter, Streets, Sewers, I	Parks, Storm Drains
ramps, traffic signage, an	nd related improve	ments as needed.	-	and Public Facilities)			
Justification or Signific	cance of Improv	ement:		1			
		ation and the desire to extend	the useful life				
. .		This project is part of the C					
Management Program.							
	Fund #, Desc	ription & Department ID		JUNIPER		PINE	NOCTURNE
Capital	004		Total			FRANCIS	Difference of the second
Budget Cost	Measure I		Cost		· · · · · · · · · · · · · · · · · · ·		
5	302				1 Res		
Architect & Eng Svcs							
Property Acquisition				TZ CIT O	S S S		CEDAR
Construction Contracts	\$535,000		\$535,000	NOS CEDAR			YPRE 100
Other Professional Svcs	\$5,000		\$5,000	BE COLLEGE BE		LARODA	C C C C C C C C C C C C C C C C C C C
Other Misc Expenses				SPRUCE	A Brine Calledo	SPRUCE	
Total Cost	\$540,000		\$540,000			法有害问题上	
Annual O&M	· · · · ·	•	See Comments	the second states where the second second second			APHILADE LPHIA
Review and Comments	<u>S:</u>						Kor Kor
		for this street project are ref	flected in other		WHITT		
projects dedicated to an	nual street mainte	nance, such as the thin ove	rlay and slurry				一些在各部員
seal preventive maintena	ance projects. The	erefore, the annual operating	maintenance		S.F	-60 FWY E.B.	SIK-60 FWWWB
costs for this project are	not applicable.				anter a	Station To Tan Bitte	
					CITY OF	CHINO	

		Recommend	City of Ont ital Improvem ed Budget for		3		
Project Title:	Francis Street Pav	ement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Benson Avenue to	Mountain Avenue		Project Start Date	7/1/2022	Estimated End Date	: 6/30/2023
				Project Status:	Future	Total Cost:	\$490,000
Description of Improv	ements:			City Council Goals	& Objectives:		
	ubberized overlay.	Street from Benson Avenu Construction of missing curb, nents as needed.		Invest in the City's I and Public Facilities)	nfrastructure (Wa	iter, Streets, Sewers, Pa	arks, Storm Drains
51	ondition at this loca this improvement.	ation and the desire to extend This project is part of the C					
		iption & Department ID	4		Dit ma	電影器作品	
Capital	004		Total	a the same man and the			
Budget Cost	Measure I 302		Cost			Contraction of the second	
Architect & Eng Svcs	502			Z TATE OF		调华 派 目門	
Property Acquisition							A A
Construction Contracts	\$485,000		\$485,000				E STATE
Other Professional Svcs	\$5,000		\$5,000			二友 111111111111111111111111111111111111	in the second
Other Misc Expenses	- ,						Carl Street
Total Cost	\$490,000		\$490,000				W. FRANCIS ST.
Annual O&M	· · · •		See Comments		字 17 · · · ·		
projects dedicated to an	maintenance costs nual street mainte ance projects. The	for this street project are rean nance, such as the thin ove prefore, the annual operating	rlay and slurry		S DAR	S MAGNOLA AV	

			City of On pital Improven	nent Project			
			ded Budget for	Fiscal Year 2022-2		1	
Project Title:	Etiwanda Avenue	Pavement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Jurupa Street to S	anta Ana Street		Project Start Date	:7/1/2022	Estimated End Da	ate: 6/30/2023
				Project Status:	Future	Total Cost:	\$450,000
Description of Improv	<u>ements</u> :			City Council Goals	& Objectives:		
•		la Avenue from Jurupa Stree		linvact in tha fitvic l	nfrastructure (Wa	ater, Streets, Sewers,	Parks Storm Dr
•		Construction of missing curb	, gutter, access	and Public Facilities)	•	iter, Streets, Sewers,	
ramps, traffic signage, ar	nd related improver	ments as needed.					
Justification or Signifi	cance of Improv	ement:		1			
		ation and the desire to exten	d the useful life				
		This project is part of the (
Management Program.	·		,				
5 5							
	Fund #, Desci	ription & Department ID			SANTAANA		in ni
Capital	004		Total				-
Budget Cost	Measure I		Cost			1 - Contraction	
5	302				and the second second		and the
Architect & Eng Svcs					1 1 4/6	in the second se	
Property Acquisition							
Construction Contracts	\$445,000		\$445,000			2.00	0
Other Professional Svcs	\$5,000		\$5,000	A CONTRACTOR OF THE OWNER OWNE	The P	The me inter	ITY O
Other Misc Expenses	40,000		+2,500	HILE I			FFON
Total Cost	\$450,000		\$450,000	JURUPA		THE TOWN	TAN
Annual O&M	4 130,000		See Comments	And a second starting to be a second starting of the second starting	A	Transa Maria	P P
Review and Comments	5.		See commente			A Real Property of	1
		for this street project are re	eflected in other	Barren /		E. Barrell	
		nance, such as the thin over		the second s	CE F		14-12 ⁻¹⁰
		erefore, the annual operation				CLARK	
costs for this project are					No.	MAN N	2
							H Star
				and the La		CHA	1 mm

			City of On ital Improvem ed Budget for		3		
<u>Project Title</u> :	Vineyard Avenue Pay	ement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Holt Boulevard to In	terstate 10 Freeway		Project Start Date	7/1/2022	Estimated End Da	ate: 6/30/2023
				Project Status:	Future	Total Cost:	\$450,000
Description of Improv	ements:			City Council Goals	& Objectives:		
•	halt rubberized over	Avenue from Holt Boulevard ay. Construction of missing rovements as needed.		Invest in the City's I and Public Facilities)	nfrastructure (Wa	ater, Streets, Sewers,	Parks, Storm Drain
	this improvement. T	on and the desire to extenc his project is part of the C					
	Fund #, Descrip	tion & Department ID	_				OVE
Capital	004		Total		A STREAM OF	. MO FIL	INLAND EMPIR
Budget Cost	Measure I		Cost	A REPORT OF A REPORT		DEBONRA	
	302			2 DELORA W	3 -7	W/B OJ	FRAMP
Architect & Eng Svcs					00156		HO FWYER
Property Acquisition							Top and and a second
Construction Contracts	\$445,000		\$445,000			WENTIONCENTER	ARBORN
Other Professional Svcs	\$5,000		\$5,000		CON R (3)	-	a contraction
Other Misc Expenses Total Cost	±450.000		± 450,000				
	\$450,000		\$450,000	A REAL PROPERTY AND A REAL	ELMA		
Annual O&M	<u></u>		See Comments	Transmission of Vision of States			A
projects dedicated to ar	maintenance costs fo nual street maintena	or this street project are ref ince, such as the thin over fore, the annual operating	rlay and slurry			10	

		Cani	City of On ital Improven				
				Fiscal Year 2022-2	23		
Project Title:	Wineville Avenue Pave			Dept Responsible:		CIP Category:	S
-				Project Manager:	Tricia Espinoza	Project ID:	S
Location:	Fourth Street to Conco	ours Street		Project Start Date	: 7/1/2022	Estimated End D	ate: 6,
				Project Status:	Future	Total Cost:	\$2
Description of Improv	ements:			City Council Goals	<u>& Objectives</u> :		,
Rehabilitation of the pay	vement on Wineville A	venue from Fourth Stree	t to Concours	Invest in the Citule	Infractional ())//	ton Ctroate Course	Davis
	-	struction of missing curb,	gutter, access	and Public Facilities)	•	iter, Streets, Sewers	, Paiks
ramps, traffic signage, ar	nd related improvement	s as needed.					
Justification or Signifi	cance of Improveme	nt:]			
-		and the desire to extend	the useful life				
. .		s project is part of the Ci					
Management Program.							
	Fund #, Descripti	on & Department ID		SURLAW MANA	FOUR	TUCT	3/ 1 10
Capital	004		Total	and the state of a	FOUR	TH ST. CIT	YLII
Budget Cost	Measure I		Cost	DATION SALES		State State State	P. 91
-	302			the surface of the surface of the			
Architect & Eng Svcs							
Property Acquisition							
Construction Contracts	\$220,000		\$220,000				1122
Other Professional Svcs	\$5,000		\$5,000	000			11/1
Other Misc Expenses						- Contraction	North L
Total Cost	\$225,000		\$225,000				
Annual O&M		I	See Comments			1 P	
Review and Comments							
		this street project are refl	lected in other				
		ce, such as the thin over		the difference of the second			n ten
		re, the annual operating		13 339	TTTE IN THE AVER SHARE	And the second s	
costs for this project are				Austa Austa		Protostar Partie	
				man & Saues	CO States	NCOURS	A CROWN OF
						AND THE REAL PROPERTY OF THE R	

		Recomm	City of On Capital Improven ended Budget for	ent Project Fiscal Year 2023-2		-	
Project Title:	Mountain Avenue	Pavement Rehabilitation		Dept Responsible:	<u> </u>	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Mission Boulevard	to State Route 60 Freewa	ау	Project Start Date	:7/1/2023	Estimated End Date	: 6/30/2024
				Project Status:	Future	Total Cost:	\$1,400,000
Description of Improv				City Council Goals	& Objectives:		
Rehabilitation of the pay Route 60 Freeway with gutter, access ramps, tra	an asphalt rubberi	zed overlay. Constructio	n of missing curb,	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers, Pa	arks, Storm Drains
Justification or Signifi The existing pavement c of this pavement justify Management Program.	ondition at this loca	tion and the desire to ex					
	Fund #, Descr	iption & Department I	D	W MISSION BLV			学生が出
Capital	003		Total				
Budget Cost	Gas Tax-RMRA		Cost				
	302					這時間。對於市	
Architect & Eng Svcs					W. Pruteips St		
Property Acquisition							
Construction Contracts	\$1,395,000		\$1,395,000				
Other Professional Svcs	\$5,000		\$5,000				
Other Misc Expenses				5			
Total Cost	\$1,400,000		\$1,400,000			Refer to La Content	S. Sp. A. But
Annual O&M			See Comments				たる調
Review and Comment							
Future annual operating		1 5			E SE	And the second s	
projects dedicated to an		-					
seal preventive mainten		refore, the annual operation	ating maintenance			HIAST	
costs for this project are	not applicable.						

		City of C Capital Improve Recommended Budget f	ement Project	24		
<u>Project Title</u> :	Holt Boulevard Pavement	Rehabilitation	Dept Responsible	Engineering	CIP Category:	Streets
			Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Euclid Avenue to Vineyard	Avenue	Project Start Date	: 7/1/2023	Estimated End Da	ate: 6/30/2024
			Project Status:	Future	Total Cost:	\$1,400,000
Description of Improv	ements:		City Council Goals	<u>& Objectives</u> :		
Avenue with an asphalt		I from Euclid Avenue to Vineyar ction of missing curb, gutter, acce needed.	linvoct in the fitu's	•	ter, Streets, Sewers,	, Parks, Storm Drains
of this pavement justify Management Program.	this improvement. This pro	oject is part of the City's Paveme	nt			
Capital	004	Total	Contra inte			
Budget Cost	Measure I	Cost			建設的建築	
g	302			EGST	THAN THE PARA	A MARIA V
Architect & Eng Svcs						
Property Acquisition			D	E D.ST		
Construction Contracts	\$1,395,000	\$1,395,0	00	ALL DESCRIPTION		
Other Professional Svcs	\$5,000	\$5,0		HOLT BLVD		
Other Misc Expenses						AIRPORT DR
Total Cost	\$1,400,000	\$1,400,0	00		State of the state	
Annual O&M		See Comme	nts	MO	いう時日間に	H
projects dedicated to ar	maintenance costs for this nual street maintenance, s ance projects. Therefore,	street project are reflected in oth such as the thin overlay and slur the annual operating maintenanc	y Anter Aller			

ALERE

			City of On ital Improven ed Budget for		4		
Project Title:	Vineyard Avenue	Pavement Rehabilitation		Dept Responsible:	Engineering	CIP Category:	Streets
				Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Mission Boulevard	to Philadelphia Street		Project Start Date	7/1/2023	Estimated End Da	ate: 6/30/2024
				Project Status:	Future	Total Cost:	\$872,000
Description of Improv	ements:			City Council Goals	& Objectives:	-	
Philadelphia Street with	an asphalt rubber	yard Avenue from Mission ized overlay. Construction of elated improvements as neede	missing curb,	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains
51	this improvement.	ation and the desire to extend This project is part of the Ci					1-1-2
Camital	004	ription & Department ID	Total	ACACIA	ACACIA	The strategy of the	MISSION ON
Capital Budget Cost	Measure I		Cost	ELM			
BudgetCost	302		COSC				LOCUST
Architect & Eng Svcs	502						LOCUST
Property Acquisition						A MEN	
Construction Contracts	\$867,000		\$867,000	MAPLE			
Other Professional Svcs	\$5,000		\$5,000		RANCIS		
	\$5,000		\$5,000			GREVILLEA	
Other Professional Svcs	\$5,000		\$5,000	RECOVERED AND AND AND AND AND AND AND AND AND AN		GREVILLEA MONT	
Other Professional Svcs Other Misc Expenses						GREVILLEA MONT CEDAR	
Other Professional Svcs Other Misc Expenses Total Cost Annual O&M Review and Comment	\$872,000		\$872,000 See Comments			GREVILLEA MONT CEDAR	
Other Professional Svcs Other Misc Expenses Total Cost Annual O&M <u>Review and Comment</u> Future annual operating	\$872,000	for this street project are ref	\$872,000 See Comments			GREVILLEA MONT CEDAR	
Other Professional Svcs Other Misc Expenses Total Cost Annual O&M <u>Review and Comment</u> Future annual operating projects dedicated to ar	\$872,000 s: maintenance costs mual street mainte		\$872,000 See Comments flected in other rlay and slurry			GREVILLEA MONT CEDAR	

			ecommende	City of Ont tal Improvem d Budget for		4	-	
Project Title:	Haven Avenue Pav	ement Rehabilit	ation		Dept Responsible:	Engineering	CIP Category:	Streets
					Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Jurupa Street to A	irport Drive			Project Start Date	7/1/2023	Estimated End Dat	t e: 6/30/2024
					Project Status:	Future	Total Cost:	\$700,000
Description of Improv	ements:				City Council Goals	& Objectives:		
Rehabilitation of the paw with an asphalt rubberize traffic signage, and relate	ed overlay. Constru	ction of missing	•	•	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers, I	Parks, Storm Drains
The existing pavement co of this pavement justify Management Program.								
	Fund #, Desci	ription & Depar	tment ID		1-10 E/B ONRAMP	HID FWY'E		1-10 E/B OFFRAMP
Capital	004			Total	GUASTI	E an		
Budget Cost	Measure I			Cost	OLDIGUASTI			B - TO - GUASTI
	302				NORTH AIRPORT			
Architect & Eng Svcs					TERMINAL	JOHN BANGS	and a state of the	
Property Acquisition	+005 000			+005 000	and the second s	NIAE		
Construction Contracts	\$695,000			\$695,000	· · · · · · · · · · · · · · · · · · ·	a a a a a a a a a a a a a a a a a a a		
Other Professional Svcs	\$5,000			\$5,000		201		H-F-
Other Misc Expenses Total Cost	\$700,000			\$700,000			SANTA AN	NA
Annual O&M	a, 10, 100			See Comments	and comments		CAR	
Review and Comment	c'					Alter	CE	T = m_
Future annual operating projects dedicated to an	maintenance costs	•	•				LA SALLE	
seal preventive mainten					L L L	1 1 1 1		
costs for this project are			aar operating					

			City of Ont				
			oital Improven led Budget for	ient Project Fiscal Year 2023-2	4		
Project Title:	D Street Pavemen			Dept Responsible:		CIP Category:	Streets
				Project Manager:		Project ID:	ST
Location:	Vine Avenue to Eu	Iclid Avenue		Project Start Date		Estimated End Dat	te: 6/30/2024
				Project Status:	Future	Total Cost:	\$500,000
Description of Improv	ements:			City Council Goals	& Objectives:	1	
	ay. Construction of	from Vine Avenue to Euclid missing curb, gutter, accessed ed.		Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers, I	Parks, Storm Drains
. .	ondition at this loca	ement: ation and the desire to exten This project is part of the C					
	Fund #, Desc	ription & Department ID				E E	
Capital	003		Total			FLEEN AND	
Budget Cost	Gas Tax-RMRA		Cost				
_	302						
Architect & Eng Svcs					Dar		
Property Acquisition					la a		
Construction Contracts	\$495,000		\$495,000				-12-12
Other Professional Svcs	\$5,000		\$5,000		TAAN		论、创作上一个
Other Misc Expenses					G E H		Lane Mana
Total Cost	\$500,000		\$500,000		Part		
Annual O&M			See Comments				
projects dedicated to an	maintenance costs nual street mainte ance projects. The	for this street project are re mance, such as the thin ove erefore, the annual operatin	erlay and slurry				

			City of Ont Dital Improvem led Budget for		4		
Project Title:	Wineville Avenue	Pavement Rehabilitation		Dept Responsible:		CIP Category:	Streets
				Project Manager:		Project ID:	ST
Location:	Francis Street to P	hiladelphia Street		Project Start Date	•	Estimated End Dat	-
				Project Status:	Future	Total Cost:	\$325,000
Description of Improv	ements:			City Council Goals			
	bberized overlay.	Avenue from Francis Street Construction of missing curb ments as needed.	•	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ater, Streets, Sewers, I	Parks, Storm Drains
51	ondition at this loca	ation and the desire to extend This project is part of the C					
	Fund #, Descr	iption & Department ID		and the set		Contraction of the of the	
Capital	004		Total				
Budget Cost	Measure I		Cost		WIN	2351	איזיי נוגיצוי יווי
	302			Commence billing			TRAINCIS IL' Actual and
Architect & Eng Svcs							
Property Acquisition							
Construction Contracts	\$320,000		\$320,000		INCOLUCIO IN COMPANY	A A A A	1 4 5 3 - 6
Other Professional Svcs	\$5,000		\$5,000			21-1 - 111	Subbanam -
Other Misc Expenses				Rel seller	in the	// ····	
Total Cost	\$325,000		\$325,000				
Annual O&M			See Comments		× 1 1	E - m	E
projects dedicated to an	maintenance costs nual street mainte ance projects. The	for this street project are re nance, such as the thin ove erefore, the annual operatin	erlay and slurry	PHILADELPHIA	B		

Traffic

City of Ontario Capital Improvement Projects - TRAFFIC

Fiscal Year 2019-20 through 2023-24

Project		CIP Book Page	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	
Number	Project Description	Number	2019-20	2020-21	2021-22	2022-23	2023-24	Total
TR1801	Traffic Signal Modifications at Vineyard Avenue and Sixth Street	114	\$ 200,000	\$-	\$ -	\$ -	\$-	\$ 200,000
TR1802	Traffic Signal Modifications at Grove Avenue and Francis Street	115	45,000	-	-	-	-	45,000
TR1901	Traffic Signal Installation at McCleve Way and Merrill Avenue	116	400,000	-	-	-	-	400,000
TR1902	Traffic Signal Installation at Colonial Avenue and Riverside Drive	117	356,000	-	-	-	-	356,000
TR1903	Ontario Ranch West Traffic Study	118	90,000	-	-	-	-	90,000
TR	Traffic Signal Improvements at Various Locations	119	-	-	200,000	500,000	500,000	1,200,000
Total Traf	fic Projects		\$ 1,091,000	\$-	\$ 200,000	\$ 500,000	\$ 500,000	\$ 2,291,000

			City of On	Lailu			
			tal Improven				
Project Title:	Traffic Signal Modification				Engineering	CIP Category:	Traffic
<u>·····</u> ·······························	Street			Project Manager:		Project ID:	TR1801
Location:	Intersection of Vineyard	Avenue and Sixth Street		Project Start Date		Estimated End Da	
<u></u>				Project Status:	New	Total Cost:	\$200,000
Description of Improv	ements			City Council Goals		rotar costi	φ200,000
	ing traffic signal at the i	ntersection of Vinevard	Avenue and	-			
	t-turn phasing in the east			Invest in the City's I and Public Facilities)	nfrastructure (Wa	ter, Streets, Sewers,	Parks, Storm Drains
The current intersection v	cance of Improvement will operate more efficient direction due to increased	ly with the implementat I demand.	ion of left-run				
	Fund #, Description	& Department ID				1 Solution	ALONDRA
Capital	003		Total		EVARI	- Sharen Ca	0 1/2 - 10
Budget Cost	Gas Tax-RMRA		Cost		NN,		A
	302			Call States			
Architect & Eng Svcs							
Property Acquisition				- for the second		The Comp.	14 14
Construction Contracts	\$200,000		\$200,000		and - 1	A State of the sta	
Other Professional Svcs				CIVILI	25 11 1		-
Other Misc Expenses	¢200.000		4200 000			H Anthe	traile and all the set
Total Cost	\$200,000		\$200,000	and the second s	the for		hand the
Annual O&M			See Comments				
Review and Comment Annual operating mainter budget.	nual operating	AND DECO	2		LADENEY		

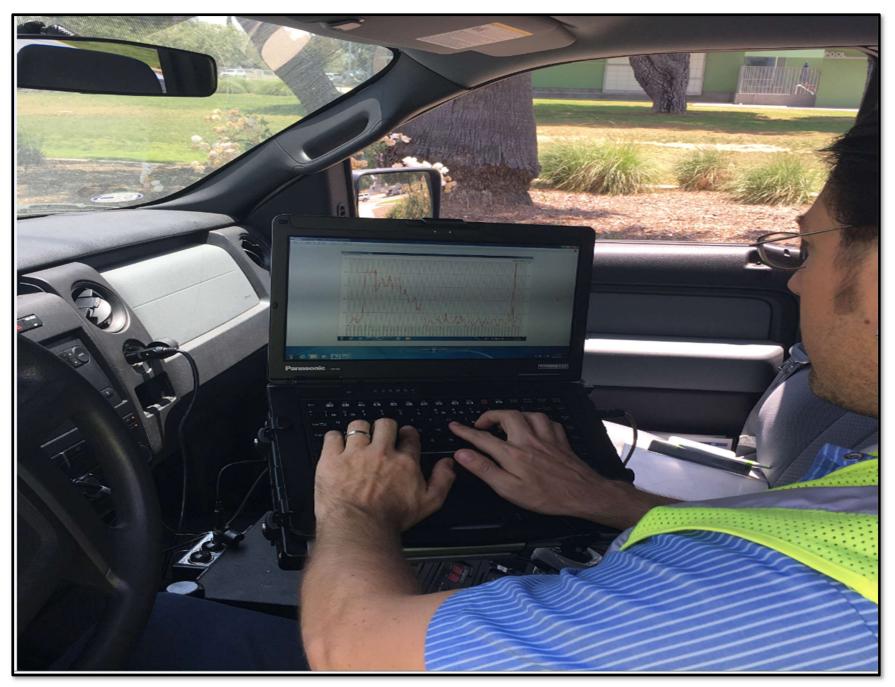
			City of On				
			ital Improven Budget for Fis	ent Project cal Year 2019-20			
Project Title:	Traffic Signal Modi	fications at Grove Avenue and			Engineering	CIP Category:	Traffic
				Project Manager:		Project ID:	TR1802
Location:	Intersection of Gro	ve Avenue and Francis Street	t	Project Start Date	,	Estimated End Da	
				Project Status:	New	Total Cost:	\$45,000
Description of Improv	ements:			City Council Goals	& Objectives:		+
		he intersection of Grove Aven	ue and Francis	_			
	• •	st/west direction and installat			•	iter, Streets, Sewers,	Parks, Storm Drains
Circuit Television (CCTV)	camera system.			and Public Facilities)			
Justification or Signifi	cance of Improve	ement:		1			
		efficiently with the impleme	entation of left-				
	•	to increased demand and tru					
CCTV system will allow m							
	Fund #, Descr	iption & Department ID					14
Capital	003		Total				
Budget Cost	Gas Tax-RMRA		Cost			ere a	
	302					B 34 3	
Architect & Eng Svcs						-	
Property Acquisition					Antimatic in Still saw (a de l 1 A	multi al
Construction Contracts	\$45,000		\$45,000	and the state	tor a complete		
Other Professional Svcs	. ,			all and a set			
Other Misc Expenses				FRANCIS		5 Et m (
Total Cost	\$45,000		\$45,000	-		Tour and	
Annual O&M	· · · ·	1	See Comments	Ban Ban B			the second second
Review and Comment	<u>s:</u>				C. ACC.		-
	luded in the department's an						
budget.		·		-			The All
				The second	the later		A PARTICIPAL A PARTICIPAL
					Tele Sal		
					Alman		

			Capital II	et for Fis	ent Project cal Year 2019-20			
Project Title:	Traffic Signal Insta	allation at McCleve W	lay and Merrill	Avenue	Dept Responsible:	Engineering	CIP Category:	Traffic
					Project Manager:	Jay Bautista	Project ID:	TR1901
Location:	Intersection of Mc	Cleve Way and Merri	ill Avenue		Project Start Date	:7/1/2019	Estimated End Dat	e: 12/31/2020
					Project Status:	New	Total Cost:	\$400,000
Description of Improv	ements:				City Council Goals	& Objectives:		
Construction of a new t Avenue.	traffic signal at the	e intersection of Mc	Cleve Way an	d Merrill	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ater, Streets, Sewers, F	Parks, Storm Drains
Justification or Signifi The signalized intersection on both the north and so	on will provide cor	trolled access to res	sidential neighl	borhoods				
	Fund #, Desci	iption & Departme	ent ID					
Capital	003			Total			PARKPLACE	
Budget Cost	Gas Tax-RMRA			Cost			ARKI	
-	302							
Architect & Eng Svcs Property Acquisition						AGRARIA	Se la	MASTERPIECE
Construction Contracts Other Professional Svcs	\$400,000			\$400,000		3	400 ADR	TITER CELEBRATION
Other Misc Expenses						ENI	400c400 TANGE	BRA
Total Cost	\$400,000			\$400,000	The second second	BO	TAC	Io
Annual O&M			See C	Comments	and the	CO mark	MERRILL	2
<u>Review and Comments:</u> Annual operating maintenance costs are included in the department's annual operating budget.						KENSINGTON	Ottono ARBOR	D

			City of Or				
			Capital Improve Adopted Budget for Fi				
Project Title:	Traffic Signal Ins	stallation at Color	nial Avenue and Riverside		Engineering	CIP Category:	Traffic
	Drive			Project Manager:		Project ID:	TR1902
Location:	Intersection of Co	olonial Avenue and	Riverside Drive	Project Start Date	,	Estimated End Date	
				Project Status:	New	Total Cost:	\$356,000
Description of Improv	ements:			City Council Goals			4000/000
		intersection of Col	onial Avenue and Riverside				
Drive.				Invest in the City's I	nfrastructure (Wa	ater, Streets, Sewers, P	Parks, Storm Drains
				and Public Facilities)			
Justification or Signifi	cance of Improv	vement:		1			
	-		and will provide controlled				
		-	south sides of Riverside				
Drive.	5						
	Fund #, Des	cription & Depar	tment ID		A CHI		
Capital	003	017	Total				
Budget Cost	Gas Tax-RMRA	Capital Projects	Cost		1.5		The fame
-	302	302					
Architect & Eng Svcs							La la manage
Property Acquisition				A State of the second			
Construction Contracts	\$253,500	\$102,500	\$356,00	0	4 64		
Other Professional Svcs				VALLE STORE	A MAY A AN		
Other Misc Expenses							
Total Cost	\$253,500	\$102,500	\$356,00	0 RIVERSIDE	-		7
Annual O&M			See Comment	s		1	
Review and Comment	S:						in which is
The total project cost i	eloper in-lieu fees	of \$102,500 have been	And the second second	and the second	Annaka Eight	District Description	
collected for the traffic si	ignal installation a	nd are reflected in	the Capital Projects Fund	and the second second	in a state of		
Annual operating mainte	nance costs are in	cluded in the depa	artment's annual operating				
budget.							
				SAL	EM	Alexander and Alexandre	
				10月1日に 10月1日 10月11日 10月1101 10月1101 10月1101 10月1101 10月1101 10月1101 10月1100000000			

			Ontario			
			vement Project Fiscal Year 2019-20			
Project Title:	Ontario Ranch West Traffic		Dept Responsible	Engineering	CIP Category:	Traffic
		,	Project Manager:	<u> </u>	Project ID:	TR1903
Location:	Various Intersections within	n Ontario Ranch West	Project Start Date	1	Estimated End D	
			Project Status:	New	Total Cost:	\$90,000
Description of Improv	ements:		City Council Goals	-		450/000
		itions and turn pocket lengths	of			
	f the western end of Ontario		Invest in the City's and Public Facilities)	•	ater, Streets, Sewers	, Parks, Storm Drains
					Planned, Balanced,	and Self-Sustaining
Justification or Signifi	icance of Improvement:		Community in Ontar	io Ranch		
At the inception of deve	lopment of the eastern half	of Ontario Ranch (formerly known	own			
	, ,	ermine buildout lane configurat				
-	•	commencing in the western ha				
		be established for the orde	rly			
development of the com	munity.					
	Fund #, Description 8	& Department ID		RIVERSIDE DR.		
Capital	180	Tota			Ro Francisco de la companya de	
Budget Cost	NMC Regional Streets	Cost		A Real Property in the second	New Party	NTAN NAME
	351		CHINO AVE			
Architect & Eng Svcs	\$90,000	\$90	,000		THE R. LEWIS	
Property Acquisition						
Construction Contracts				ROV	ALL AND BEACH	
Other Professional Svcs			SCHEFERAVE		AVE	
Other Misc Expenses			LID A		VARD	
Total Cost	\$90,000	\$90	,000		VINE	The second secon
Annual O&M	• • • •	See Comm	And the property of the local section of the local			
Review and Comment						
	\$90,000 funded by Ontario F	Ranch Regional Street Developn	ent series	And I have been		WT BELEVILLE
Impact Fees.			EUCALYPTUSAVE			
				Clark the		
			MERRILLAVE.	A DECEMBER OF		
				- WAY		

		Can	City of On ital Improven				
				Fiscal Year 2021-2	2		
Project Title:	Traffic Signal Improvem	ents at Various Location	-	Dept Responsible:		CIP Category:	Traffic
				Project Manager:		Project ID:	TR
Location:	Various Locations			Project Start Date	7/1/2021	Estimated End Da	te: 6/30/2024
				Project Status:	Future	Total Cost:	\$1,200,000
Description of Improv	vements:			City Council Goals	& Objectives:		
Installation and modificate the City as needed.	ation of traffic signal imp	provements at various lo	ocations within	Invest in the City's I and Public Facilities)	nfrastructure (Wa	ater, Streets, Sewers,	Parks, Storm Drain
Justification or Signific Traffic signal improvement safety concerns, warrant	ents are considered base	d on public increased t					
	Fund #, Descriptio	n & Department ID			To the second second		
Capital	003	· ·	Total				
Budget Cost	Gas Tax-RMRA	Tax-RMRA	Cost	and the second			
	302						
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$1,200,000		\$1,200,000				
Total Cost	\$1,200,000		\$1,200,000				
Annual O&M			See Comments] [
Review and Comment Total project cost over follows: FY 2021-22 Pha Phase III \$500,000. Ar department's annual ope	three years is \$1,200,0 ase I \$200,000; FY 202 nnual operating and ma	2-23 Phase II \$500,000	0; FY 2023-24				
			119				



Water

City of Ontario Capital Improvement Projects - WATER

Fiscal Year 2019-20 through 2023-24

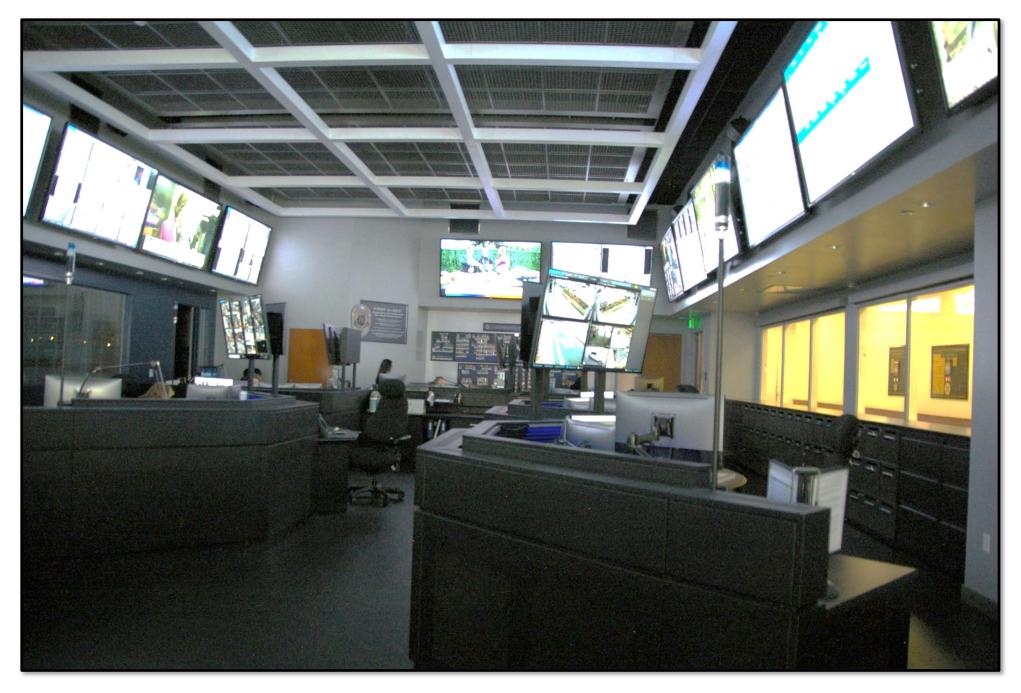
		CIP Book						
Project Number	Project Description	Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
WA1901	Well House Roof Replacement	122	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
WA1902	Pressure Reducing Station Rehabilitation	123	1,500,000	-	-	-	-	1,500,000
WA1903	Haven Avenue Recycled Water Improvements and Pressure Reducing Station	124	2,760,000	-	-	-	-	2,760,000
WA	Onsite Chlorine Generators	125	-	2,000,000	-	-	-	2,000,000
Total Wa	ter Projects		\$ 4,660,000	\$ 2,000,000	\$-	\$ -	\$ -	\$ 6,660,000

			City of On				
			ital Improven Budget for Fis	nent Project cal Year 2019-20			
Project Title:	Well House Roof R	•		Dept Responsible:	Municipal Utilities	CIP Category:	Water
				Project Manager:		Project ID:	WA1901
Location:	Wells Nos. 25, 29,	30 and 31		Project Start Date		Estimated End Da	te: 6/30/2022
				Project Status:	New	Total Cost:	\$400,000
Description of Improv	ements:			City Council Goals	& Objectives:		. ,
The improvements will unserviceable condition.	replace various	well house roofs that are	currently in	Invest in the Growth		he City's Economy	
				Operate in a Busines	slike Manner		
				Invest in the City's I	nfrastructure (Wat	ter, Streets, Sewers,	Parks, Storm Drains
Justification or Signifi	cance of Improve	ement:		and Public Facilities)	·		·
The replacement of well	house roofs will pr	ovide additional life to the res	spective facility				
by protecting the equipr	nent from the wea	ther and elements. The new	roofs will also				
provide improved aesthe	tic appearance.						
	Fund #, Descr	ription & Department ID					
Capital	025		Total				
Budget Cost	Water Capital		Cost				
	303						
Architect & Eng Svcs	\$75,000		\$75,000				F
Property Acquisition							
Construction Contracts	\$300,000		\$300,000				
Other Professional Svcs	\$25,000		\$25,000				1
Other Misc Expenses							A Lore Sale
Total Cost	\$400,000		\$400,000				
Annual O&M			See Comments				
Review and Comment	<u>s:</u>						
Annual operating and r	naintenance costs	are included in the depart	ment's annual				
operating budget.						and share share the second	

			City of On Capital Improven ed Budget for Fis				
Project Title:	Pressure Reducing	Station Rehabilitation		Dept Responsible:	Municipal Utilities	CIP Category:	Water
	-			Project Manager:		Project ID:	WA1902
Location:	Various locations			Project Start Date		Estimated End Da	te: 6/30/2023
				Project Status:	New	Total Cost:	\$1,500,000
Description of Improv	ements:			City Council Goals	& Objectives:		
reducing stations, includi Justification or Signifi The replacement and up	ng control valves, r cance of Improve ograding of the ag cilities to run reliat	de aging components at netering and telemetry sys ement: ning components on the oly and efficiently. These	stems.	Invest in the Growth Operate in a Busines Invest in the City's I and Public Facilities)	slike Manner	he City's Economy ter, Streets, Sewers,	Parks, Storm Drains
Capital Budget Cost	Fund #, Desci 025 Water Capital 303	iption & Department II	D Total Cost		5		Zal
Architect & Eng Svcs Property Acquisition	\$180,000		\$180,000			P	
Construction Contracts Other Professional Svcs Other Misc Expenses	\$1,200,000 \$120,000		\$1,200,000 \$120,000		The set		
Total Cost	\$1,500,000		\$1,500,000		alla in the		10/
Annual O&M	φ±,500,000	I	See Comments		al promise		TEAL I
Review and Comment Annual operating and r operating budget.		are included in the dep				Marcans .	

			City of On				
			ital Improven Budget for Fis	1ent Project cal Year 2019-20			
Project Title:	Haven Avenue Recy	cled Water Improvements			Municipal Utilities	CIP Category:	Water
	Reducing Station			Project Manager:	•	Project ID:	WA1903
Location:	Riverside Drive to Ch	ino Avenue		Project Start Date		Estimated End Da	te: 6/30/2022
				Project Status:	New	Total Cost:	\$2,760,000
Description of Improv	ements:			City Council Goals	& Objectives:		
		en Avenue from Riverside	Drive to Chino	-			
Avenue, and a pressure r	educing station at Ha	ven Avenue and Chino Ave	nue.	Invest in the Growth	and Evolution of t	ne City's Economy	
				Operate in a Busines	slike Manner		
			Invest in the City's I	nfrastructure (Wai	ter Streets Sewers	Parks, Storm Drains	
Justification or Signifi	cance of Improvem	ient:	and Public Facilities)				
The recycled water mair	will reduce the dep	endency of potable water	by giving new	,			
and existing customers t	he ability to utilize rec	claimed water for various n	eeds, including				
		er main, in conjunction wit	•				
2 / .	vide redundancy and	reliability to the recycled w	vater system in				
Ontario Ranch.							
	Fund #, Descrip	tion & Department ID				S.R	GREYSTONE
Capital	185		Total	WALNUT	8-0-0	AH	60 EWYER
Budget Cost	NMC Local		Cost	CANTERBURY	DEED	ANTELOP	Ration of the second
	Adjacent Water			ORI	E ST	REEL Creatigida Drive	CREEK Z
	303			RT I	DUNES TO		VERSIDE
Architect & Eng Svcs	\$360,000		\$360,000	ESE DO O	ROAN	KLEAF	VERSIDE
Property Acquisition				DIAN		LOT PETER BAS	CALLAWAY
Construction Contracts	\$2,400,000		\$2,400,000		URN		
Other Professional Svcs				DARIEN			L EMORY
Other Misc Expenses				CHINO	PON		E CHINO
Total Cost	\$2,760,000		\$2,760,000	1 S 3 BORD BURNEL ST ST ST ST ST	BLACK HORSE		
Annual O&M			See Comments		PL CHAPARRAL	EN	A CONTRACTOR OF THE PARTY OF TH
Review and Comment					C. C. C.	HAN	
		ty's 2017 Master Facilities		SCHAEFE	R PR WING		HIT THERE
	nce costs are include	ed in the department's an	nual operating		RUTHE	RFORD	The second s
budget.				100	ARTESSA		RIO RANCH
							T MING COMMANDER I

Project Title: 0		Capit	- 1 7				
Project Title:		Recommende		1ent Project Fiscal Year 2020-2	1		
Project fille:	Onsite Chlorine Generators		u buuget ioi	Dept Responsible:		CIP Category:	Water
				Project Manager:	•	Project ID:	WA
Location:	Various locations			Project Start Date		Estimated End Da	
				Project Status:	Future	Total Cost:	\$2,000,000
Description of Improve	ments:			City Council Goals			42/000/000
Replacement of existing c		as various units read	h the end of	-	-		
their service life.				Invest in the Growth	and Evolution of	the City's Economy	
				Operate in a Busines	slike Manner		
			Invest in the City's I	pfractructura ()Ma	tor Stroots Sowers	Parks, Storm Drains	
Justification or Signification	ance of Improvement			and Public Facilities)	iniastructure (Wa	ier, Sueers, Sewers,	raiks, stutti Didlis
The City currently utilizes of		units for disinfection of	aroundwater				
produced from wells. Repla	-		•				
needed to continue opera							
demands of the City.	-						
	Fund #, Description	k Department ID				N. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
Capital	025		Total	the A		They	
Budget Cost	Water Capital		Cost		and a		
	303						
Architect & Eng Svcs	\$173,913		\$173,913			[17]	
Property Acquisition					and the second second	[]	
Construction Contracts	\$1,739,130		\$1,739,130				
Other Professional Svcs				۷	-	MIOX	
Other Misc Expenses	\$86,957		\$86,957				HITCH TODI
Total Cost	\$2,000,000		\$2,000,000				the state
Annual O&M	•	S	See Comments			and the second se	1.Sol
Review and Comments:	<u>:</u>						
Annual operating and ma		uded in the departm	ent's annual				DE RO
operating budget.				The second second			
				R.	1	And A Property	MAN MAN



Miscellaneous

City of Ontario Capital Improvement Projects – MISCELLANEOUS

Fiscal Year 2019-20 through 2023-24

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	iscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24		Total
MS1902	Financial System Upgrade (Phase I)	128	\$ 250,000	\$ -	\$	\$	\$-	\$	250,000
MS1903	License Plate Recognition System	129	300,000	-	-	-	-		300,000
MS1902	Financial System Upgrade (Phase II)	130	-	7,023,282	-	-	-		7,023,282
Total Mise	cellaneous Projects		\$ 550,000	\$ 7,023,282	\$-	\$-	\$-	\$	7,573,282

			City of Ont tal Improvem Sudget for Fise				
Project Title:	Financial System Up	grade (Phase I)	-	Dept Responsible:	Financial Services	CIP Category:	Miscellaneous
				Project Manager:	Armen Harkalyan	Project ID:	MS1902
Location:	/enue	Project Start Date	: 7/1/2019	Estimated End Date:	6/30/2020		
				Project Status:	New	Total Cost:	\$250,000
Description of Improv	ements:		City Council Goals	& Objectives:			
establishing objectives	for implementation of	sional services to assist th of a new Enterprise Resou sing and replace the existir	Operate in a Busines	slike Manner			
Technology infrastructur system replacement. Fir	e funds have been se ancial system custon	nd is in need of replacemen et aside specifically for this nizations and changes in da Illenging to accomplish with					
	Fund #, Descrip	otion & Department ID				10. 10.	
Capital	034		Total	D.V	nount • •	and Children	
Budget Cost	Info Tech		Cost				
	310					- Wa manif	
Architect & Eng Svcs				and the second se		- We Minne	
Property Acquisition						. 19.	
Construction Contracts				COMPANY AND			1
Other Professional Svcs	\$250,000		\$250,000				
Other Misc Expenses	+250.000		+250.000	-	H AM		
Total Cost	\$250,000		\$250,000 See Comments				
Annual O&M	<u></u>		100000				
	maintenance costs a project cost over t	re included in the departn two years is \$7,273,282 w	Search -	N N	H W		

			City of Ont				
			ital Improven Budget for Fis	ent Project cal Year 2019-20			
Project Title:	License Plate Reco	•	budget for the	Dept Responsible:	Information Tech	CIP Category:	Miscellaneous
		5 /		Project Manager:		Project ID:	MS1903
Location:	Citywide			Project Start Date		Estimated End Da	
				Project Status:	New	Total Cost:	\$300,000
Description of Improv	ements:			City Council Goals	& Objectives:		1 7
		nition system at key traffic	intersections	-	-		
throughout the City.	, ,	, , ,		Maintain the Current	High Level of Pub	lic Safety	
Justification or Signifi	cance of Improv	ement		1			
-		rt police awareness of flagged	license plates				
		llow police to intercept these	•				
		demonstrate results and car					
		City. These will be leverag	•				
license plate recognition	systems in adjacen	t cities and communities.					
	Fund #, Desci	ription & Department ID					
Capital	034		Total			K	
Budget Cost	Info Tech		Cost				
	310				/ -	KO N	
Architect & Eng Svcs						2.8. 2.K	
Property Acquisition							
Construction Contracts	\$75,000		\$75,000				
Other Professional Svcs	\$125,000		\$125,000				
Other Equipment	\$100,000		\$100,000				
Total Cost	\$300,000		\$300,000		LIC	ENSE	
Annual O&M	, ,	1		210			
Review and Comment	S:			- <u>a</u>			
Annual operating and m		COD	199				
system during the pilot p		-		URN	123		
				Le la			

			City of Ont				
			ient Project Fiscal Year 2020-2	1			
Project Title: Financial System Upgrade (Phase II)				Dept Responsible:		CIP Category:	Miscellaneous
				Project Manager:			MS1902
Location:	200 North Cherry A	Avenue	Project Start Date		Estimated End Da	te: 6/30/2021	
	-		Project Status:	Future	Total Cost:	\$7,023,282	
Description of Improv	ements:			City Council Goals	& Objectives:		
		Enterprise Resource Plannin	g system that	-			
will streamline existing p	rocessing and repla	ce the existing PeopleSoft Fin	ancial System.	Operate in a Busines	slike Manner		
Justification or Signifi	cance of Improve	ement:					
The existing system is n	early 20 years old a	and is in need of replacemen	t. Information				
Technology infrastructure	e funds have been	set aside specifically for this	type of major				
, .	,	pmizations and changes in da					
•	ire getting more ch	allenging to accomplish with	in the current				
system.							
	Fund #, Descr	iption & Department ID			HAR CASE		
Capital	apital 034 Tota			Dimo	m	- Carlo and a state of the	
Budget Cost	Info Tech		Cost				And Designation of the local division of the local divisio division of the local division of the local divisio
	310					. 10% (18)	
Architect & Eng Svcs						NR. 101	
Property Acquisition							
Construction Contracts				and the second se			
Other Professional Svcs	\$3,203,282		\$3,203,282	Martines		- W	
Other Misc Expenses	\$3,820,000		\$3,820,000		-	A l	
Total Cost	\$7,023,282		\$7,023,282			1.1	1000
Annual O&M			See Comments				
Review and Comment	<u>S:</u>				1 million		
•		00,000 for capital equipment	ALCONOMIC TO A				
•		e Senior Accountant, one Acc	Sector Barrier	-			
	-	positions will be phased out	Sec.		0 0		
•		0 for training and \$2,118,0	CONTRACTOR OF	1	M		
		over two years is \$7,273,282	100 B	N. N			
included in the departme		ual operating and maintenal		and the second			
	ance annual operatil	וא הממאבני			1.01	1986	





MAYOR PAUL S. LEON

MAYOR PRO TEM RUBEN VALENCIA

COUNCIL MEMBERS

ALAN D. WAPNER JIM W. BOWMAN DEBRA DORST-PORADA

CITY TREASURER JAMES R. MILHISER

> **CITY CLERK** Sheila Mautz

CITY MANAGER SCOTT OCHOA

EXECUTIVE DIRECTOR OF FINANCE

ARMEN HARKALYAN



