Council Goals Invest in the Growth and Evolution of the City's Economy Maintain the Current High Level of Public Safety Operate in a Businesslike Manner Pursue City's Goals and Objectives by Working with Other Governmental Agencies Focus Resources in Ontario's Commercial and Residential Neighborhoods Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities) Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in Ontario Ranch <u>Managemenf</u> Community Life & Culture \$24,472,535 \$17,166,097 Recreation Library **Information** Arts & Culture Public Works Continuum of \$145,236,424 Technology Care \$23,324,244 Parks Maintenance Tech Implementation Streets Tech Support Maintenance Operations Facility/Fleet Systems Integrated Waste Applications CITY OF **Community** ONTARIC Development Police \$64,638,808 \$103,645,588 Building Crime Suppression Engineering Community Outreach Comm Imprvmt Crime Prevention FY 2021-22 Planning **Special Operations** Transportation Investigations Airport Support Housing **Total Operating Budget** \$657,481,036* <u>Ontario Municipal</u> <u>Financial Services</u> **Utilities Company** \$32,785,095 \$116,781,372 Fiscal Services Water Investment & Revenue Sewer Resources Customer Billing Budget/Payroll <u>Human</u> Resources Regulatory Affairs \$69.086.214 \$24,417,208 **HR** Transactions Risk Management

Benefits