## **Council Goals**

Invest in the Growth and Evolution of the City's Economy
Maintain the Current High Level of Public Safety
Operate in a Businesslike Manner

Pursue City's Goals and Objectives by Working with Other Governmental Agencies Focus Resources in Ontario's Commercial and Residential Neighborhoods

Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in Ontario Ranch

Management Services \$9,604,005

Economic Development \$11.566.293

Workforce Development
Business Attraction
Business Retention

Community Life & Culture \$13,974,687

Recreation Library Museum Arts & Culture

**HR Transactions** 

Risk Management

Benfits

Information Technology \$23,446,408

Tech Implementation Help Support Broadband

CITY OF ONTARIO

Housing & Neighborhood
Preservation
\$13,365,840

Housing
Code Enforcement
Outreach to
Homeless

Police \$94,546,750

Crime Suppression
Community Outreach
Crime Prevention

Fiscal Year 20/21
Total Operating Budget
\$547,633,414\*

<u>Development</u> \$33,988,580

Building Engineering Planning Transportation

Municipal
Utilities Co.
\$159,765,076

Water Integrated Waste Sewer

<u>Fire</u> \$64,758,440

Emergency Management
Disaster Preparedness
Fire Prevention
EMS Services

Human 8,440 Resources \$19,582,581

> Public Works \$51,330,655

Parks Maintenance Streets Maintenance Facility/Fleet Maintenance <u>Services</u> \$14,685,048

**Financial** 

Accounting Budget Purchasing

\*Includes Transfers-Out

## Ten Things to Know about the City of Ontario FY 2020 - 2021 Annual Budget



- 1. COVID-19 is severely impacting several of the City's key revenue streams, resulting in a year-over-year reduction of \$38 Million.
- 2. The Mayor & City Council are adhering to their adopted Strategic Goals in adopting an **operationally balanced budget** through cost-cutting and aggressive economic development.
- 3. \$15,911,956 is budgeted for quality of life services including quality parks and recreation programs, mentoring and youth activity programs, classes for all members of the family, and enrichment opportunities through our libraries and the Ontario Museum of History & Art.
- 4. Both the **Community-Minded OPD and OFD** will maintain current high service levels and response times, with Fire Station No. 9 coming online this year.
- 5. \$162,514,941 is being invested the City's infrastructure, ensuring smooth streets, clean drinking water, efficient sewer services, and fast & friendly integrated waste services.
- 6. The **Historic Euclid Avenue Renaissance** is underway through the activation and funding of the Downtown Ontario Improvement Association, the DTO façade improvement program, the historic renovation of the former Bank of Italy building, and the development of new apartments, shopping and dining opportunities.
- 7. The Ontario Ranch buildout continues, with 1,000 new housing units slated for construction and delivery, and the ribbon cutting of the first new retail shopping center at Haven & Ontario Ranch Road. Additionally, the first 25 acres of the Great Park will commence construction.
- 8. Ontario International Airport continues to develop as a major logistics and goods movement hub, with an anticipated **300,000 tons of cargo**, at least, moving through ONT.
- 9. New developments will commence at key locations around town from investments in downtown, to the exciting new mixed-use development in the Arena District, to the creation of new jobs in the **eighteen million square feet** of industrial and logistics space being developed in south Ontario.
- 10. Community support services remain a focal point, with \$4,206,333 in federal and regional funds invested in Ontario's continuum of care. So far during Covid-19, the City has housed 97 persons utilizing local motels and placed 19 people from the motels into permanent housing and/or transitional housing. Additionally, Ontario has served 25,619 free meals to low-income seniors through the pandemic, with the expectation that such support will be needed ongoing.