

CITY OF ONTARIO

Agenda Report
December 17, 2019

SECTION:
CONSENT CALENDAR

SUBJECT: AB 1600 DEVELOPMENT IMPACT FEE ANNUAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2019

RECOMMENDATION: That the City Council accept the City of Ontario's AB 1600 Development Impact Fee Annual Report for Fiscal Year Ended June 30, 2019.

COUNCIL GOALS: Operate in a Businesslike Manner

FISCAL IMPACT: City Council acceptance of the AB 1600 Development Impact Fee Annual Report for Fiscal Year Ended June 30, 2019 will have no fiscal impact on the General Fund as it is strictly reporting on Development Impact Fee funds. This is an informational report only.

BACKGROUND: On July 1, 2003, the City Council adopted Ordinance Nos. 2779 and 2780 approving the collection of Development Impact Fees to mitigate the impacts of future development. In accordance with the provisions of Ordinance Nos. 2779 and 2780, the City began collecting Development Impact Fees on September 1, 2003; and the impact fees have been updated periodically by resolutions of the City Council. The last update was authorized by the City Council on September 17, 2019 by Resolution No. 2019-135. This update, as well as the previous update, incorporates the results of the City's 2012 Water, Sewer, Storm Drain and Circulation Master Plan updates, along with the land use assumptions underlying the City's most recently updated (The Ontario Plan) adopted by the City Council in 2010.

California Government Code sections §66001 and §66006 require making available to the public certain Development Impact Fee information. The City of Ontario addresses these reporting requirements through issuance of the AB 1600 Development Impact Fee Annual Report along with the release of periodic updates to the City's development impact fee calculation and nexus schedules. The AB 1600 Development Impact Fee Annual Report for Fiscal Year Ended June 30, 2019 consists of three schedules. The first schedule reports each development impact fee category's beginning and ending fund balances, its annual revenue and earnings, and its expenditures for the fiscal year. The second

STAFF MEMBER PRESENTING: Armen Harkalyan, Executive Director of Finance

Prepared by: Amy Chang
Department: General Services
City Manager Approval: 

Submitted to Council/O.H.A. 12/17/2019
Approved: 12/17/2019 YB
Continued to: _____
Denied: _____

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schedule provides a summary listing of development impact fee expenditure amounts by individual public improvement project, and the third provides the five-year findings with regards to unexpended funds, whether committed or uncommitted, from FY 2014-2015 through FY 2018-2019. Currently all unexpended funds are committed to future projects which are detailed in the September 2019 *Master Facilities Plan*. The most recently adopted update of the City's development impact fee calculation and nexus schedules - *Development Impact Fee Calculation and Nexus Report (September 2019)* - contains the amount and purpose of each development impact fee, the public improvements the fees will fund, and the reasonable relationship between the fees and the purposes for which they are being assessed.

The City of Ontario's AB 1600 Development Impact Fee Annual Report for Fiscal Year Ended June 30, 2019, as well as the September 2019 Development Impact Fee Calculation & Nexus Report, and the September 2019 Master Facilities Plan, are made available for review and reference at the City's Records Management Department.



City of Ontario, California

**AB 1600 DEVELOPMENT IMPACT FEE ANNUAL REPORT
For Fiscal Year Ended June 30, 2019**

Prepared By:

General Services Department of

Financial Services Agency

CITY OF ONTARIO

**AB 1600 DEVELOPMENT IMPACT FEE ANNUAL REPORT
FOR FISCAL YEAR ENDED JUNE 30, 2019**

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CITY OF ONTARIO

AB 1600 DEVELOPMENT IMPACT FEE ANNUAL REPORT – INTRODUCTION **JUNE 30, 2019**

On July 1, 2003, the City Council adopted Ordinance Nos. 2779 and 2780 approving the collection of Development Impact Fees in the City of Ontario to mitigate the impacts of future development. In accordance with the provisions of Ordinance Nos. 2779 and 2780, the City began collecting Development Impact Fees on September 1, 2003. Pursuant to Ordinance 2779, the impact fees have been updated periodically since that time by resolutions of the City Council. The last Development Impact Fee update was authorized by the City Council on September 17, 2019 by Resolution No. 2019-135. This update, as well as the previous update, incorporates the results of the City's 2012 Water, Sewer, Storm Drain and Circulation Master Plan updates, along with the land use assumptions underlying the City's most recently updated General Plan, adopted by the City Council in 2010.

California Government Code sections §66001 and §66006 require making available to the public certain Development Impact Fee information. The City of Ontario addresses these reporting requirements through issuance of the AB 1600 Development Impact Fee Annual Report along with the release of periodic updates to the City's development impact fee calculation and nexus schedules. The AB 1600 Development Impact Fee Annual Report for Fiscal Year Ended June 30, 2019 consists of three schedules. The first schedule reports each development impact fee category's beginning and ending fund balances, its annual revenue and earnings, and its expenditures for the fiscal year. The second schedule provides a summary listing of development impact fee expenditure amounts by individual public improvement project, and the third provides the five-year findings with regards to unexpended funds, whether committed or uncommitted, from FY 2014-2015 through FY 2018-2019. Currently all unexpended funds are committed to future projects which are detailed in the September 2019 *Master Facilities Plan*. The most recently adopted update of the City's development impact fee calculation and nexus schedules - *Development Impact Fee Calculation and Nexus Report (September 2019)* - contains the amount and purpose of each development impact fee, the public improvements the fees will fund, and the reasonable relationship between the fees and the purposes for which they are being assessed.

As a reference, the September 2019 Development Impact Fee Calculation & Nexus Report, and the September 2019 Master Facilities Plan, are made available for review and reference at the City's Records Management Department.

CITY OF ONTARIO
AB 1600 DEVELOPMENT IMPACT FEE ANNUAL REPORT
PURSUANT TO GOVERNMENT CODE SECTION 66006
FOR FISCAL YEAR ENDED JUNE 30, 2019

Fund	Development Impact Fee Purpose	Fund Balance July 1, 2018	Revenues			DIF Refunds	Projects Expenditures	Fund Balance June 30, 2019
			DIF Fees	Interest/ Gains/Losses	Other Sources/(Uses)			
007	Parkland Facilities Development	\$ 5,434,737	\$ 9,061,682	\$ 368,160	\$ 24,000 ¹	\$ 522,750	\$ -	\$ 14,365,829
101	Law Enforcement Facilities	(458,646)	463,646	49,300	-	21,300	-	33,001
106	Refuse Collection Equipment	3,632,305	977,200	140,814	-	13,800	-	4,736,519
107	General Government Facilities	3,331,809	821,652	127,559	-	5,550	-	4,275,470
108	Library Expansion Facilities	3,985,005	1,030,014	154,523	-	48,825	-	5,120,717
109	Public Meeting Facilities	5,132,345	1,230,712	197,265	-	52,800	-	6,507,522
110	Aquatics Center Facilities	408,362	80,519	15,294	-	3,525	-	500,651
112	NMC Open Space Agreement	3,622,468	1,194,998	143,061	-	-	-	4,960,527
170	OMC Regional Streets, Signals and Bridges	4,464,139	640,632	165,171	-	-	475,531	4,794,411
171	OMC Local Adjacent Streets, Signals and Bridges	7,698,115	426,727	238,974	-	497,875	317,253	7,548,688
172	OMC Regional Storm Drainage Facilities	1,413,066	44,669	47,982	-	1,575	-	1,504,142
173	OMC Local Adjacent Storm Drainage Facilities	17,435,332	852,640	580,920	-	1,772,913	2,595,509	14,500,469
174	OMC Regional Water Distribution Facilities	14,089,931	587,251	481,231	-	117,375	-	15,041,039
175	OMC Local Adjacent Water Distribution Facilities	1,498,234	146,973	46,110	-	29,325	247,427	1,414,565
176	OMC Regional Sewer Collection Facilities	2,546,394	82,917	86,446	-	20,250	-	2,695,507
177	OMC Local Adjacent Sewer Collection Facilities	4,211,131	124,301	142,747	-	30,375	-	4,447,804
178	OMC Fire Protection Facilities	(142,232)	55,204	-	-	13,950	343,942	(444,921)
180	NMC Regional Streets, Signals and Bridges	2,911,517	5,715,263	192,047	-	41,172	868,658	7,908,998
181	NMC Local Adjacent Streets, Signals and Bridges	2,237,863	7,791,824	198,656	-	1,666,210	-	8,562,133
182	NMC Regional Storm Drainage Facilities	2,120,953	2,563,024	122,347	-	53,875	-	4,752,449
183	NMC Local Adjacent Storm Drainage Facilities	3,638,355	6,914,734	226,827	-	1,440,178	-	9,339,737
184	NMC Regional Water Distribution Facilities	(8,783,545)	10,892,550	-	-	3,321,450	-	(1,212,446)
185	NMC Local Adjacent Water Distribution Facilities	15,751,800	3,432,244	468,767	-	963,852	-	18,688,959
186	NMC Regional Sewer Collection Facilities	440,861	576,908	26,745	-	503	288,203	755,808
187	NMC Local Adjacent Sewer Collection Facilities	293,679	602,373	17,520	-	213,794	220,119	479,658
188	NMC Regional Fiber Optic System	(2,736,704)	443,765	-	(7,749,884) ²	154,232	895,273	(11,092,328)
189	NMC Local Adjacent Fiber Optic System	4,061,417	1,213,735	(97,514)	(3,774,684) ²	49,446	1,745,459	(391,951)
190	NMC Fire Protection Facilities	8,249,310	204,003	245,733	-	210,856	1,111,713	7,376,478
		<u>\$106,487,998</u>	<u>\$ 58,172,161</u>	<u>\$ 4,386,686</u>	<u>\$ (11,500,568)</u>	<u>\$11,267,756</u>	<u>\$ 9,109,086</u>	<u>\$137,169,434</u>

¹Rental of City Property.

²Transfer out expenses from previous fiscal years for City Project MS0205.

**CITY OF ONTARIO
DEVELOPMENT IMPACT FEE PROJECTS/EXPENDITURES
FISCAL YEAR ENDED JUNE 30, 2019**

City Project	DIF Project	Description	Annual Expenditure
ST0302	ST-111	Grove/I-10 Interchange-Corridor	21,085
ST0308	ST-094	S. Milliken Grade Separation	2,944
ST0711	ST-093	N. Vineyard Ave Grade Separation	3,183
ST1711	ST-116	I-10 Vineyard Interchange	330,910
ST1712	ST-114	I-10 Euclid Interchange	117,410
Fund 170 Subtotal			<u>475,531</u>
ST1101	ST-053	Melrose Plaza Public St Improvement	87,024 ¹
ST1510	ST-036	Mountain & Holt Intersection Widening	191,568
ST1511	ST-042	Grove & Holt Intersection Widening	18,055
TRO402	ST-047	Etiwanda/Airport Intersection	20,606
Fund 171 Subtotal			<u>317,253</u>
SM1002	SD-056	6th Street Storm Drain	2,026,247
SM1701	SD-065	Bon View Avenue Storm Drain	6,635
SM1702	SD-055	Parco Avenue Storm Drain	422,541
SM9902	SD-053	Francis Storm Drain & Ely Basin	295
ST1710	SD-063	Fourth St Bridge Undercrossing	139,790
Fund 173 Subtotal			<u>2,595,509</u>
ST1101	WT-022	Melrose Plaza Public St Improvement	(87,024) ¹
ST1309	WT-022	Francis Street: Turner/Excise	334,451
Fund 175 Subtotal			<u>247,427</u>
PF1101	FS-016	Fire Training Center Expansion	343,942
Fund 178 Subtotal			<u>343,942</u>
ST0308	ST-094	S. Milliken Grade Separation	1,034
ST1411	ST-106	SR60 @ Archibald Interchange	867,624
Fund 180 Subtotal			<u>868,658</u>
SE1801	SW-001	Payment to IEUA for Eastern Trunk Sewer ²	288,203
Fund 186 Subtotal			<u>288,203</u>

**CITY OF ONTARIO
DEVELOPMENT IMPACT FEE PROJECTS/EXPENDITURES
FISCAL YEAR ENDED JUNE 30, 2019**

<u>City Project</u>	<u>DIF Project</u>	<u>Description</u>	<u>Annual Expenditure</u>
SE1801	SW-001	Payment to IEUA for Eastern Trunk Sewer ²	220,119
		Fund 187 Subtotal	<u>220,119</u>
MS-0205	FO-001	High-Speed Telecomm System-NMC	151,420
MS-0205	FO-002	High-Speed Telecomm System-NMC	160,164
MS-0205	FO-005	High-Speed Telecomm System-NMC	583,690
		Fund 188 Subtotal	<u>895,273</u>
MS-0205	FO-004	High-Speed Telecomm System-NMC	784,985
MS-0205	FO-006	High-Speed Telecomm System-NMC	694,799
MS-0205	FO-007	High-Speed Telecomm System-NMC	221,386
MS-0205	FO-008	High-Speed Telecomm System-NMC	44,288
		Fund 189 Subtotal	<u>1,745,459</u>
PF0506	FS-001	Fire Station 9	1,111,713
		Fund 190 Subtotal	<u>1,111,713</u>
			<u>\$ 9,109,086</u>

¹ Correction for FY2018.

² Pursuant to Cooperative Agreement For The Sewer Conveyance Facilities Of The Eastern Trunk Sewer, Kimball Interceptor Sewer Extension, And RP-1 Outfall, Dated June 4, 2004.

CITY OF ONTARIO
FIVE-YEAR REVENUE TEST USING FIRST IN FIRST OUT METHOD
FISCAL YEAR ENDED JUNE 30, 2019

Fund	Development Impact Fee Purpose	Fund Balance June 30, 2014	Project Expenditures					Total	Unexpended Funds (Note 1)	Note
			2015	2016	2017	2018	2019			
007	Parkland Acquisition and Facilities Development	\$ 5,138,217	\$ 1,019,143	\$ -	\$ -	\$ -	\$ -	\$ 1,019,143	\$ 4,119,074	2
101	Law Enforcement Facilities, Vehicles and Equipment	(2,232,102)	-	-	-	-	-	-	-	
102	Fire Facilities, Vehicles and Equipment	351,998	228,005	-	-	-	-	228,005	123,993	3
103	OMC Circulation (Streets, Bridges and Signals) System	11,488,818	6,520,424	-	-	-	-	6,520,424	4,968,394	4
104	OMC Water System Source, Storage and Distribution System	7,969,092	-	-	-	-	-	-	7,969,092	5
105	OMC Sewer Collection System	3,144,196	-	-	-	-	-	-	3,144,196	6
106	Solid Waste Collection Equipment	1,322,515	63,488	98,250	99,561	98,890	-	360,189	962,326	7
107	General Facilities, Vehicles and Equipment	1,214,578	-	-	-	-	-	-	1,214,578	8
108	Library Facilities and Collection	309,260	-	-	-	-	-	-	309,260	9
109	Public Use Facilities	1,049,786	-	114,817	49,604	-	-	164,421	885,365	10
110	Aquatics Centers	124,314	-	-	-	-	-	-	124,314	11
111	OMC Storm Drainage System	14,806,453	99,883	-	-	-	-	99,883	14,706,570	12
112	NMC Open Space Land Acquisition	1,347,212	-	-	-	-	-	-	1,347,212	13
113	Fiber Optic Communication System	6,337	-	-	-	-	-	-	6,337	14
115	NMC Circulation (Streets, Bridges and Signals) System	1,342,346	900,638	-	-	-	-	900,638	441,708	15
116	NMC Water System Source, Storage and Distribution System	(259,622)	-	-	-	-	-	-	-	
117	NMC Sewer Collection System	212,018	-	-	-	-	-	-	212,018	16
118	NMC Storm Drainage System	1,436,754	-	-	-	-	-	-	1,436,754	17
170	OMC Regional Circulation (Streets, Bridges and Signals) System	3,149,282	-	7,751,834	1,108,947	439,591	475,531	9,775,903	-	
171	OMC Local Adjacent Circulation (Streets, Bridges and Signals) System	1,348,997	-	24,048	317,169	3,508,146	317,253	4,166,615	-	
172	OMC Regional Storm Drainage System	172,419	-	-	-	-	-	-	172,419	18
173	OMC Local Adjacent Storm Drainage System	3,272,811	-	1,506,095	6,156,603	1,095,854	2,595,509	11,354,061	-	
174	OMC Regional Water System	1,192,002	-	-	-	-	-	-	1,192,002	19
175	OMC Local Adjacent Water System	298,963	-	-	-	345,321	247,427	592,748	-	
176	OMC Regional Sewer Collection System	176,552	-	-	-	-	-	-	176,552	20
177	OMC Local Adjacent Sewer Collection System	263,988	-	916,433	126,166	5,708	-	1,048,307	-	
178	OMC Fire Facilities, Vehicles and Equipment	-	-	98,294	-	156,920	343,942	599,156	-	
180	NMC Regional Circulation (Streets, Bridges and Signals) System	122,645	-	1,495,409	1,204,120	531,606	868,658	4,099,793	-	
181	NMC Local Adjacent Circulation (Streets, Bridges and Signals) System	100,341	-	-	-	-	-	-	100,341	21
182	NMC Regional Storm Drainage System	73,837	-	-	-	-	-	-	73,837	22
183	NMC Local Adjacent Storm Drainage System	137,172	-	-	-	-	-	-	137,172	23
184	NMC Regional Water System	214,669	-	-	-	-	-	-	214,669	24
185	NMC Local Adjacent Water System	91,991	-	-	-	-	-	-	91,991	25
186	NMC Regional Sewer Collection System	5,823	-	-	87,529	163,370	288,203	539,102	-	
187	NMC Local Adjacent Sewer Collection System	8,734	-	-	25,201	43,141	220,119	288,461	-	
188	NMC Regional Fiber Optic Communication System	3,457	-	-	-	-	895,273	895,273	-	
189	NMC Local Adjacent Fiber Optic Communication System	8,076	-	-	-	-	1,745,459	1,745,459	-	
190	NMC Fire Facilities, Vehicles and Equipment	-	-	-	-	41,086	1,111,713	1,152,799	-	

**CITY OF ONTARIO
FIVE-YEAR REVENUE TEST USING FIRST IN FIRST OUT METHOD
FISCAL YEAR ENDED JUNE 30, 2019**

Notes:

1. All unexpended funds indicate the amount being held beyond the five year limit as described by AB1600.
2. The unexpended Parkland Acquisition and Facilities Development funds will be expended on the Parkland projects detailed in Exhibit A, herein, and in the 2019 Master Facilities Plan on pages 429-431.
3. The unexpended Fire Facilities, Vehicles and Equipment funds will be expended on the Fire projects detailed in the 2019 Master Facilities Plan on pages 27-52.
4. The unexpended OMC Circulation (Streets, Bridges and Signals) System funds will be expended on the General City Street projects detailed in the 2019 Master Facilities Plan on pages 61-191.
5. The unexpended OMC Water System Source, Storage and Distribution System funds will be expended on the General City Water projects detailed in the 2019 Master Facilities Plan on pages 308-345.
6. The unexpended OMC Sewer Collection System funds will be expended on the General City Sewer projects detailed in the 2019 Master Facilities Plan on pages 350-400.
7. The unexpended Solid Waste Collection Equipment funds will be expended on the Solid Waste projects detailed in the 2019 Master Facilities Plan on pages 403-409.
8. The unexpended General Facilities, Vehicles and Equipment funds will be expended on the General Facilities projects detailed in the 2019 Master Facilities Plan on pages 412-416.
9. The unexpended Library Facilities and Collection funds will be expended on the Library projects detailed in the 2019 Master Facilities Plan on pages 419-420.
10. The unexpended Public Use Facilities funds will be expended on the Public Use Facilities projects detailed in the 2019 Master Facilities Plan on page 423.
11. The unexpended Aquatics Centers funds will be expended on the Aquatics Centers projects detailed in the 2019 Master Facilities Plan on page 426.
12. The unexpended OMC Storm Drainage System funds will be expended on the General City Storm Drainage projects detailed in the 2019 Master Facilities Plan on pages 199-303.
13. The NMC Open Space Land Acquisition Development Impact Fee amount is based on a lawsuit settlement. The unexpended funds will be expended on one of the seven scenarios that were contemplated to determine the amount needed to be collected to meet the settlement agreement funding requirement. These scenarios are outlined in the 2019 Development Impact Fee Calculation and Nexus Report on pages 170-171.
14. The unexpended Fiber Optic Communication System funds will be expended on the Fiber Optic projects detailed in the 2019 Master Facilities Plan on pages 434-441.
15. The unexpended NMC Circulation (Streets, Bridges and Signals) System funds will be expended on the Ontario Ranch Street projects detailed in the 2019 Master Facilities Plan on pages 61-191.
16. The unexpended NMC Sewer Collection System funds will be expended on the Ontario Ranch Sewer projects detailed in the 2019 Master Facilities Plan on pages 350-400.
17. The unexpended NMC Storm Drainage System funds will be expended on the Ontario Ranch Storm Drainage projects detailed in the 2019 Master Facilities Plan on pages 199-303.
18. The unexpended OMC Regional Storm Drainage System funds will be expended on the General City Regional Storm Drainage projects identified in the 2019 Development Impact Fee Calculation and Nexus Report on page 198 and detailed in the 2019 Master Facilities Plan on pages 199-303.
19. The unexpended OMC Regional Water System funds will be expended on the General City Regional Water projects identified in the 2019 Development Impact Fee Calculation and Nexus Report on page 200 and detailed in the 2019 Master Facilities Plan on pages 308-345.
20. The unexpended OMC Regional Sewer Collection System funds will be expended on the General City Sewer projects identified in the 2019 Development Impact Fee Calculation and Nexus Report on page 202 and detailed in the 2019 Master Facilities Plan on pages 350-400.
21. The unexpended NMC Local Adjacent Circulation (Streets, Bridges and Signals) System funds will be expended on the Local Adjacent Ontario Ranch Street projects detailed in the 2019 Master Facilities Plan on pages 61-191.
22. The unexpended NMC Regional Storm Drainage System funds will be expended on the Ontario Ranch Regional Storm Drainage projects identified in the 2019 Development Impact Fee Calculation and Nexus Report on page 206 and detailed in the 2019 Master Facilities Plan on pages 199-303.
23. The unexpended NMC Local Adjacent Storm Drainage System funds will be expended on the Local Adjacent Ontario Ranch Storm Drainage projects detailed in the 2019 Master Facilities Plan on pages 199-303.
24. The unexpended NMC Regional Water System funds will be expended on the Ontario Ranch Regional Water projects identified in the 2019 Development Impact Fee Calculation and Nexus Report on page 208 and detailed in the 2019 Master Facilities Plan on pages 308-345.
25. The unexpended NMC Local Adjacent Water System funds will be expended on the Local Adjacent Ontario Ranch Water projects detailed Exhibit A, herein, and in the 2019 Master Facilities Plan on pages 308-345.

"EXHIBIT A"

**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Parks Master Plan Update and Infrastructure	Dept Responsible: Parks & Street	CIP Category: Parks
	Project Manager: Roberto Perez	Project ID: PA1903
Location: To Be Determined	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$1,452,000

Description of Improvements:
Improvements may include park land acquisition and infrastructure development of neighborhood parks, larger community or sport parks and aquatic centers in the Old Model Colony (OMC) or General City.

City Council Goals & Objectives:
Focus Resources in Ontario's Commercial and Residential Neighborhoods

Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities

Justification or Significance of Improvement:
The City will improve park infrastructure to meet the recreational needs of residents.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	007 Park Impact	326		
Architect & Eng Svcs	\$130,000			\$130,000
Property Acquisition				
Construction Contracts	\$1,322,000			\$1,322,000
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$1,452,000			\$1,452,000

Annual O&M None

Review and Comments:



"EXHIBIT A"

**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title:	Haven Avenue Recycled Water Improvements and Pressure Reducing Station	Dept Responsible:	Municipal Utilities	CIP Category:	Water
Location:	Riverside Drive to Chino Avenue	Project Manager:	Omar Gonzalez	Project ID:	WA1903
		Project Start Date:	7/1/2019	Estimated End Date:	6/30/2022
		Project Status:	New	Total Cost:	\$2,760,000

Description of Improvements:
Construction of a recycled water main in Haven Avenue from Riverside Drive to Chino Avenue, and a pressure reducing station at Haven Avenue and Chino Avenue.

City Council Goals & Objectives:
Invest in the Growth and Evolution of the City's Economy
Operate in a Businesslike Manner
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The recycled water main will reduce the dependency of potable water by giving new and existing customers the ability to utilize reclaimed water for various needs, including landscaping. The Haven Avenue recycled water main, in conjunction with the pressure reducing station, will provide redundancy and reliability to the recycled water system in Ontario Ranch.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	185 NMC Local Adjacent Water 303			
Architect & Eng Svcs	\$360,000			\$360,000
Property Acquisition				
Construction Contracts	\$2,400,000			\$2,400,000
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$2,760,000			\$2,760,000

Annual O&M See Comments

Review and Comments:
This project (WT-016) is included in the City's 2017 Master Facilities Plan. Annual operating and maintenance costs are included in the department's annual operating budget.

