



CITY OF
ONTARIO

DRAFT

**Consolidated Annual Performance
and Evaluation Report for
Fiscal Year 2021-22**

September 20, 2022

Prepared by the
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FY 2021-22 Consolidated Annual Performance and Evaluation Report (CAPER)

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- IDIS CAPER Report*



**Consolidated Annual
Performance and
Evaluation Report
Fiscal Year 2021-22**

Executive Summary

CITY OF ONTARIO

Consolidated Annual Performance and Evaluation Report

For the period of July 1, 2021 - June 30, 2022

EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information to Ontario residents, elected officials, City staff, and the U.S. Department of Housing and Urban Development (HUD) about housing and community development needs, projects, and accomplishments. This report covers activities conducted during Fiscal Year 2021-22 which began July 1, 2021 and ended June 30, 2022. During this period, federal and local funds were used to implement a myriad of housing and community development programs and projects, including projects that were developed and carried out in response to the COVID-19 pandemic. Each activity supported one or more of the priorities originally presented in the City's Five-Year Consolidated Plan.

The following list highlights key housing and community development activities implemented during FY 2021-22:

- The City of Ontario and its partners expended more than \$15.4 million in federal, state, and local funds to administer housing and community development programs.
- The City expended approximately \$2.3 million to implement 12 infrastructure and community facility activities, four economic development activities, and two public service activities under the Community Development Strategy. The major projects within this strategy include, but are not limited to the following: Alley Pavement Management Rehabilitation, Pavement Management Rehabilitation, Wheelchair Ramp Installation, Sam Alba Park Restroom Renovation, LED Streetlights, Child Care, Youth, and Family Subsidies, Shared Vision Bringing Library to You, Downtown Storefront Facade Renovation, CDBG-CV Small Business Support and Workforce Development Loans, and CDBG-CV Business Utility Assistance Program.
- More than \$941,100 was expended to implement 13 housing programs within Ontario as part of the Housing Strategy. The major projects within this strategy include, but are not limited to, the following: Tenant Based Rental Assistance Program, Community Improvement Team, Conservation Home Improvement Program, Ontario Shines Single Family Solar, Ontario Shines Multi Family Solar, MyHome Assistance Program, School Teacher and Employee Assistance Program, and My Home Loan Program.
- Over \$1.7 million was expended as part of the Homeless Strategy to implement 12 activities. The major projects within this strategy include, but are not limited to, the following: Project Gateway (Supportive Housing Program), Mercy House Ontario Access Center, Assisi House and Aftercare Services, Family Stabilization at Sova Program Center, Services for Victims of Domestic Violence and Their Children, ESG-CV Rapid Re-Housing Program, ESG-CV Street Outreach, and ESG-CV Motel Voucher Program.

The tables below and on the following pages demonstrate the breakdown of funds received and expended within each identified strategy: Community Development, Housing, Homeless, Special Needs, Fair Housing, and Public Housing.

FUNDING SOURCES

FUNDING SOURCE	ACTIVITIES FUNDED	ACTUAL AMOUNT AWARDED/RECEIVED/ ON HAND FOR FY 2021-22
Community Development Block Grant (CDBG)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$1,909,738 ¹
CDBG Program Income	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$0
CDBG Rollover from prior years and reallocated funds	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$197,777 ²
CDBG-CARES (CDBG-CV)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services in response to COVID-19.	\$589,987 ¹
HOME Investment Partnership (HOME)	Tenant Based Rental Assistance	\$748,625 ¹
HOME Program Income	Tenant Based Rental Assistance	\$25,925 ²
HOME Rollover from prior years and reallocated funds	Tenant Based Rental Assistance	\$0
Emergency Solutions Grant (ESG)	Essential support services and operating expenses for homeless facilities and programs.	\$159,018 ¹
ESG-CARES (ESG-CV)	Essential support services and operating expenses for homeless facilities and programs in response to COVID-19	\$1,709,484 ¹
Housing Asset Fund (HAF)	Home ownership assistance, housing acquisition and rehabilitation, and homeless services.	\$1,063,082 ²
Ontario Housing Authority (OHA)	Housing acquisition, property rehabilitation and maintenance.	\$2,189,849 ²
Transformative Climate Communities Grant (TCC)	California Climate Investment programs, including affordable housing, active transportation programs, low income weatherization programs, and urban greening	\$19,241,975 ²

¹ This amount represents the total funds awarded during FY 2021-22

² This amount represents funds on hand during FY 2021-22

FUNDING SOURCE	ACTIVITIES FUNDED	ACTUAL AMOUNT AWARDED/RECEIVED/ ON HAND FOR FY 2021-22
BEGIN Program Reuse Account	Program provides deferred-payment second mortgage loans to qualified buyers of new homes and/or homeowners rehabilitation loans.	\$62,798 ²
BEGIN Program Reuse Account	Program provides deferred-payment second mortgage loans to qualified buyers of new homes and/or homeowners rehabilitation loans.	\$51,560 ²
Permanent Local Housing Allocation	Housing construction, rehabilitation activities, homebuyer activities, and homeless prevention.	\$1,429,994 ¹
TOTAL		\$29,379,812

HOUSING STRATEGY

Program/Project	Funding Source	Expenses	Annual Accomplishment
<i>Priority 1: Expand affordable rental housing opportunities, particularly for low-income persons.</i>			
Tenant Based Rental Assistance Program	HOME	\$195,908	A total of thirty-eight (38) households were assisted through this program during FY 2021-22. Sixteen (16) households had their TBRA certificates renewed, fourteen (14) households completed their TBRA program assistance, and eight (8) households leased new units with assistance this year.
Sites for Future Affordable Housing Development	HAF	\$9,310	The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency and the City of Ontario acting as the successor agency to the Ontario Redevelopment Agency are currently maintaining approximately 7 sites for future development of affordable housing. During FY 2021-22, Disposition and Development Agreements for two of the seven properties were amended.
TOTAL HOUSING PRIORITY #1		205,218	
<i>Priority 2: Create new, preserve and rehabilitate existing rental and owner-occupied housing units.</i>			
Community Improvement Team	CDBG	\$41,489	A total of 294 inspections were completed during the reporting period. 28 citations were given, 157 notices issued and 128 cases closed at 186 unique parcels.
Low-Mod Assisted Housing Developments		\$0	Continued ongoing monitoring efforts of affordable housing developments consisting of 2,010 units throughout Ontario.
Guadalupe Residence (411 North Parkside Avenue)	CDBG	\$0	The acquisition was completed in February 2018.
	HOME	\$0	Coordination with the solar energy installation through the City's Transformative Climate Communities Grant and the COVID-19 pandemic has delayed the project. Rehabilitation work is expected to be complete during 2023.
	Subtotal	\$0	
Ontario Shines: Single Family Solar PV	CDBG	\$287,500	During FY 21-22, 34 homeowners were assisted with no-cost solar installations.

Program/Project	Funding Source	Expenses	Annual Accomplishment
Ontario Shines: Multi-Family PV	CDBG	\$299,760	During FY 2021-22, the program began working on installations for two multi-family solar projects, Assisi House and Francis Apartments. Assisi House is a transitional housing facility serving homeless men, single women, and single mothers and Francis Apartments is a multi-family low income-based apartment complex. Construction for both projects is expected to be completed by end of 2022.
Conservation Home Improvement Program	CDBG	\$44,739	During FY 21-22, two (2) applications were approved and loans were issued for qualifying improvements. Work on both homes was completed in the Fall of 2021.
TOTAL HOUSING PRIORITY #2		\$673,488	
<i>Priority 3: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.</i>			
MyHome Assistance Program	Bond Financing	\$62,400	Five (5) homebuyers were assisted in Ontario during FY 21-22.
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)	Bond Financing	\$0	No Mortgage Credit Certificates (MCC) were issued to homebuyers in Ontario during FY 2021-22. At the end of 2021 the MCC program funding was exhausted.
Neighborhood Partnership Housing Services (NPHS) Programs	Private Financing	N/A	During FY 2021-22, NPHS provided homeownership services to 267 Ontario residents. Foreclosure prevention assistance was provided to 3 homeowners, no first-time Ontario homebuyers received down payment assistance grants through the WISH program, 190 residents were provided pre-purchase/financial wellness education, and 74 residents received reverse mortgage counseling. This year, NPHS was not able to provide any senior home repair grants due to a lack of funding.
Good Neighbor Next Door Program	HUD & FHA	\$0	No homebuyers were assisted in Ontario during FY 2021-22.
Police Residence Assistance Program	Ontario General Fund	\$0	No new loans or payoffs were processed during FY 2021-22.
TOTAL HOUSING PRIORITY #3		\$62,400	
GRAND TOTAL – HOUSING STRATEGY		\$941,106	

HOMELESS STRATEGY

Program/Agency	Funding Source	Expenses	Accomplishments
<i>Priority 1: Preserve and improve the supply of supportive housing and public services for the homeless and homelessness prevention services.</i>			
Assisi House and Aftercare Services Program	CDBG	\$37,914	A total of 27 unduplicated homeless persons were served.
Mercy House Living Centers - Ontario Access Center	ESG	\$134,325	A total of 992 unduplicated homeless persons were served at the Ontario Access Center.
House of Ruth – Services for Victims of Domestic Violence and Their Children	ESG	\$11,162	A total of 54 unduplicated victims of domestic violence and their children were provided with services.
Inland Valley Hope Partners – Family Stabilization Program at Sova Program Center	CDBG	\$18,410	A total of 785 unduplicated persons were served.
Project Gateway (Supportive Housing Program)	HUD	\$177,900	Thirteen (13) households consisting of eighteen (18) persons were housed using Supportive Housing Program (SHP) vouchers.
Continuum of Care	CDBG and OHA	\$199,436	In FY 2021-22, this position provided oversight and implemented all programs related to the provision of homeless services throughout the community.
ESG-CV Rapid Re-Housing Program	ESG-CV	\$27,536	Two households were assisted during FY 2021-22.
ESG CV Motel Voucher Program	ESG-CV	\$178,128	During FY 2021-22, 119 households received assistance through this program for a total of 1,294 bed nights.
ESG-CV Diversion Program	ESG-CV	\$0	No households received assistance from the Diversion Program in FY 2021-22. Due to lack of interest funding was reprogrammed to ESG-CV Emergency Rent and Utility Assistance.
ESG-CV Emergency Rent and Utility Assistance Program	ESG-CV	\$862,441	During FY 2021-22 the program began to process applications for approval. A total of 110 households were assisted with emergency rent and utility assistance payments.
ESG-CV Street Outreach and Engagement	ESG-CV	\$43,063	This program allowed street outreach hours to be increased from 10 hours per month to 40 hours per week.

Program/Agency	Funding Source	Expenses	Accomplishments
Expanded Hours at the Ontario Access Center	General Fund	\$84,938	This program allowed hours at the Ontario Access Center to be expanded from 16 hours a week to over 40 hours per week, including hours on Saturday.
GRAND TOTAL – HOMELESS STRATEGY		\$1,775,252	

SPECIAL NEEDS STRATEGY

Program/Agency	Funding Source	Expenses	Accomplishments
<i>Priority 1: Provide supportive services for special needs populations.</i>			
Inland Fair Housing and Mediation Board – Senior Services	CDBG	\$10,000	A total of 13 seniors were served.
GRAND TOTAL – SPECIAL NEEDS STRATEGY		\$10,000	

FAIR HOUSING STRATEGY

Program/Agency	Funding Source	Expenses	Accomplishments
<i>Priority 1: Continue to implement the Fair Housing Laws by providing funding to further fair housing.</i>			
Inland Fair Housing and Mediation Board – Fair Housing (AFFH) Program	CDBG	\$22,000	A total of 100 persons were provided with fair housing services.
Inland Fair Housing and Mediation Board – Landlord/Tenant Mediation Services	CDBG	\$10,200	A total of 750 persons were provided with landlord/tenant mediation services.
GRAND TOTAL – FAIR HOUSING STRATEGY		\$32,200	

PUBLIC HOUSING STRATEGY

Program/Agency	Funding Source	Expenses	Accomplishments
<i>Priority 1: Continue to support ongoing efforts of the Housing Authority of the County of San Bernardino and the Ontario Housing Authority to maximize the use of rental assistance subsidies and other resources in the City.</i>			
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	HUD	\$9,844,920	730 households consisting of 1,763 persons were assisted in Ontario.
Housing Authority of the County of San Bernardino (Family Self-Sufficiency)	HUD	N/A	Thirteen (13) Ontario residents served.
GRAND TOTAL – PUBLIC HOUSING STRATEGY		\$9,844,920	

COMMUNITY DEVELOPMENT STRATEGY

Program/Project	Funding Source	Expenses	Accomplishments
<i>Priority 1: Provide needed infrastructure improvements in target lower and moderate-income neighborhoods.</i>			
Community Block Wall Along Mountain Ave	CDBG	\$4,988	During FY 2021-22 an architectural firm designed the wall taking into consideration the work arounds required to construct around disinterested owners. Project is expected to be complete in FY 2022-23.
FY 2021-22 Pavement Management Rehabilitation Program	CDBG	\$272,704	This project provided for pavement rehabilitation in various low- and moderate-income areas throughout Ontario to extend the useful life of the street surfaces for at least ten years. During the FY 2021-22, the project was bid and a contract was awarded to Pavement Coatings, Co. in July
	Gas Tax	\$388,695	
	Measure I	\$234,224	
	A.D. Administration	\$591,836	

Program/Project	Funding Source	Expenses	Accomplishments
	Subtotal	\$1,487,459	2021. Construction began in August 2021 and was completed in October 2021. The contract included the rehabilitation of 9 streets, which total over 65,000 square feet of asphalt roadway. The project served to rehabilitate existing street pavement surfacing in eligible CDBG areas by installing a Rubberized-Modified Slurry Seal, extending the service life of the asphalt concrete pavement by an estimated 10 to 15 years. The project served to rehabilitate existing street pavement surfacing in eligible CDBG areas by installing a Rubberized-Modified Slurry Seal, extending the service life of the asphalt concrete pavement by an estimated 10-15 years. This project is an aesthetic infrastructure improvement for the entire neighborhood with resurfaced asphalt.
FY 2020-21 Alley Pavement Management Program	CDBG Gas Tax A.D. Administration	\$574,971 \$0 \$0	The FY 2020-21 Alley Pavement Management program was combined with the FY 2021-22 Alley Pavement Management program and work for both projects is expected to be completed by Fall of 2022. The Alley Pavement Rehabilitation Program will provide for major alley improvements in low and moderate-income areas that will extend the useful life of the alley surface for 20 to 30 years. During FY 2021-2022, the project was bid and a contract was awarded to Onyx Paving Company, Inc.
	Subtotal	\$574,971	
FY 2020-21 and FY 2021-22 LED Streetlight Conversion	CDBG	\$50	Funding for the FY 2020-21 project was rolled over to the FY 2021-22 LED streetlights project. Engineering conducted environmental assessments and awarded an initial construction contract of \$167,028 on April 21, 2022 to California Professional Engineering Inc. to install 12 new street lights with LED fixtures. This project will begin construction in late August 2022.
Wheelchair Ramp Installation	CDBG	\$171,500	The Parks and Maintenance Department installed a total of 36 wheelchair ramps and adjoining sidewalks.
TOTAL COMMUNITY DEVELOPMENT PRIORITY #1		\$2,238,968	

Program/Project	Funding Source	Expenses	Accomplishments
<i>Priority 2: Provide for new community facilities and improve the quality of existing community facilities to serve lower- and moderate-income neighborhoods.</i>			
Sam Alba Park Restroom Renovation	CDBG	\$27,288	During FY 2021-22, architectural plans were prepared for this project replacing the existing restroom with a prefabricated restroom that will present a safer and improved restroom facility for park users. Construction is expected to take place in FY 2022-23.
TOTAL COMMUNITY DEVELOPMENT PRIORITY #2		\$27,288	
<i>Priority 3: Provide needed community services to serve lower- and moderate-income residents.</i>			
Shared Vision Bringing Library to You	CDBG	\$2,298	The mobile vehicle provides educational and physical activities such as science, technology, engineering, art and math (STEAM) activities and literacy services to community members. During FY 2021-22 Ontario on the Go made 141 park visits and served 1,435 community members since launching in August 2021.
	Library Projects	\$33,027	
	Subtotal	\$35,325	
Ontario-Montclair YMCA - Child Care Subsidies Program	CDBG	\$22,000	Thirty-Four (34) unduplicated youths were served.
TOTAL COMMUNITY DEVELOPMENT PRIORITY #3		\$57,325	
<i>Priority 4: Expand the City's economic base and promote greater employment opportunities.</i>			
Downtown Storefront Façade Improvement Program	CDBG	\$0	During FY 2021-22 zero (0) qualified applicants participated in the program. Program guidelines were updated to expand the program area to coincide with the City's Downtown District. New marketing materials were developed and staff intends on advertising the revitalized program in FY 22-23.
Mission & Mountain Storefront Façade Improvement Program	CDBG	\$0	During FY 21-22 program guidelines were updated to make the program more appealing to applicants. No applications have been finalized to date. Funding should begin to be allocated in FY 22-23.

Program/Project	Funding Source	Expenses	Accomplishments
CDBG-CV Business Utility Assistance Program	CDBG-CV	\$3,480	During FY 21-22 one (1) business received assistance with deferred utility payments. Program funding will be reallocated in FY 22-23 due to lack of program demand.
CDBG-CV Small Business Stabilization Program	CDBG-CV	\$10,000	During FY 21-22 one (1) business received a loan to overcome the temporary loss of revenue due to the coronavirus pandemic. Program funding will be reallocated in FY 22-23 due to lack of program demand
TOTAL COMMUNITY DEVELOPMENT PRIORITY #4		\$13,480	
GRAND TOTAL – COMMUNITY DEVELOPMENT STRATEGY		\$2,337,061	

ADMINISTRATIVE COSTS

Program/Project	Funding Source	Expenses	Accomplishments
CDBG Administration	CDBG	\$231,917	Administration of the CDBG Program.
CDBG-CV Administration	CDBG-CV	\$172,701	Administration of the CDBG-CV Program.
HOME Administration	HOME	\$113,196	Administration of HOME Program.
ESG Administration	ESG	\$2,945	Administration of ESG Program.
ESG-CV Administration	ESG-CV	\$16,990	Administration of the ESG-CV Program.
GRAND TOTAL – Administrative Costs		\$537,750	
GRAND TOTAL – All Projects & Administration		\$15,478,289	

I. INTRODUCTION

The Consolidated Annual Performance and Evaluation Report (CAPER) provides a comprehensive summary of housing and community development activities implemented by the City of Ontario utilizing U.S. Department of Housing and Urban Development (HUD) funds. The City has prepared this report in accordance with HUD regulations.

This report describes the progress that the City made towards achieving the affordable housing and community development goals presented in the Five-Year Consolidated Plan. The Consolidated Plan is a combination of the following components: housing and community development needs assessment, survey of available resources, five-year strategy, and One-Year Action Plan. The One-Year Action Plan is updated annually and presents the specific programs and projects to be implemented each year along with their respective funding sources and amounts. The performance of each program and project identified in the FY 2021-22 One-Year Action Plan is presented in this report. The following is a summary of this report's key areas:

I. Introduction

II. Consolidated Plan: Housing, Public Services, and Economic Opportunity – The Consolidated Plan serves as both a long- and short-term planning tool for housing and community development activities. This section presents important developments on housing, community development, and economic issues. All the five-year strategies are discussed in this section (Housing, Homeless, Special Needs Populations, Fair Housing, Public Housing, Lead Hazard, Community Development, and Economic Development).

III. Continuum of Care – Homelessness is a critical issue impacting both the lives of affected individuals and the quality of the community at large. This section assesses the needs of the homeless and programs and projects implemented during FY 2021-22 to address those needs.

IV. HOME-Funded Housing Activities – Quality affordable housing is the cornerstone of a viable community. This section discusses a variety of HOME-funded activity requirements, including: Community Housing Development Organizations (CHDOs), affirmative marketing and minority outreach, HOME match, and HOME inspections/monitoring.

V. Program Requirements – The City must meet specific planning, administrative, and reporting requirements that regulate all aspects of housing and community development activities supported with federal funds. This section assesses the City's capacity to carry out these types of activities in compliance with federal regulations including citizen participation, oversight, management, and accounting systems.

- VI. Overall Assessment** – This section of the CAPER provides a detailed analysis of the progress made towards meeting the goals of the Five-Year Consolidated Plan during FY 2021-22.
- VII. Other Actions Undertaken** – This section provides information regarding the City’s anti-displacement strategy, institutional structure, and anti-poverty strategy.
- VIII. Additional CDBG Required Narratives** – This section provides information regarding the assessment of the relationship of CDBG funds and the status of CDBG loans and other receivables.
- IX. Public Review and Comments** – This section provides information on public comments received.
- X. HUD Reports** – This section concludes the CAPER with the following HUD reports generated by the Integrated Disbursement and Information System (IDIS) and other required HUD reports:
- 1. Summary of Activities (C04PR03)** – lists each CDBG activity, which was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
 - 2. CDBG Financial Summary Report (C04PR26)** – shows the commitment of funds and expenditures the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities, and economic development. This report also contains program year information on meeting HUD’s statutory requirements of serving low- and moderate-income households.
 - 3. CDBG-CV Financial Summary Report (C04PR26-CV)** – shows the commitment of funds and expenditures the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities, and economic development in response to the COVID-19 pandemic. This report also contains program year information on meeting HUD’s statutory requirements of serving low- and moderate-income households.

HOME REPORTS

- 3. Status of HOME Activities (C04PR22)** – provides status of HOME activities for all fiscal years. This report shows funds committed to each activity and disbursed dollar amounts.

4. **Status of HOME Grants (C04PR27)** – provides a status of HOME grants for each fiscal year.
5. **HOME Match Report (HUD-40107-A)** – provides match contribution information for Fiscal Year 2021-22.
6. **HOME Annual Performance Report (HUD-40107)** – provides Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) contracting information for Fiscal Year 2021-22. In addition, this report provides information on HOME program income received during the reporting period.

ESG REPORTS

7. **ESG CAPER Report** – provides information on performance measures for ESG funded activities.

II. CONSOLIDATED PLAN – Housing, Public Services and Economic Opportunities

This section contains the following elements:

- a. An overview of the Action Plan;
- b. A summary of resources available for housing and community development projects;
- c. Housing activities conducted during FY 2021-22 in support of Action Plan priorities;
- d. Homeless activities conducted during FY 2021-22 in support of Action Plan priorities;
- e. Special population activities conducted during FY 2021-22 in support of Action Plan priorities;
- f. Fair housing activities conducted during FY 2021-22 in support of Action Plan priorities;
- g. Public housing activities conducted during FY 2021-22 in support of Action Plan priorities;
- h. Lead hazard activities conducted during FY 2021-22 in support of Action Plan priorities; and
- i. Community development activities conducted during FY 2021-22 in support of Consolidated Plan priorities.

A. OVERVIEW

The FY 2021-22 Action Plan was the second One-Year Action Plan component of a five-year strategy covering the period of FY 2020-2024. The Five-Year Consolidated Plan articulates the City's vision for enhancing the quality of life in Ontario by addressing housing and community development issues. The One-Year Action Plan identified specific activities conducted in support of the priorities and objectives originally presented in the Five-Year Consolidated Plan. A concise executive summary was included as an introduction to the Action Plan in order to increase understanding by civic leaders, other organizations, City residents, and others not familiar with the complexities of housing and community development issues.

The Action Plan was developed through a series of workshops, meetings, and public hearings with City staff from various departments involved in housing and community development, non-City organizations, Ontario residents, and the City Council. The funding allocation development process relied heavily on input from each of these stakeholders. Availability of funds was advertised in the local media, and application materials were designed and distributed with the intention of soliciting proposals for programs to implement the objectives and goals of the Consolidated Plan.

B. AVAILABLE RESOURCES

The goal of the annual Action Plan is the effective utilization of resources to meet housing and community development needs. The table on the following page identifies the various sources of funding available for housing and community development programs and projects.

FUNDING SOURCE	ACTIVITIES FUNDED	PLANNED AMOUNT	ACTUAL AMOUNT AWARDED/ RECEIVED/ ON HAND (FY 2021-22)
Community Development Block Grant (CDBG)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$1,909,738	\$1,909,738
CDBG Program Income	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$0	\$0
CDBG Rollover from prior years and reallocated funds	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$197,777	\$197,777
CDBG-CARES (CDBG-CV)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services in response to COVID-19.	\$589,987	\$589,987
HOME Investment Partnership (HOME)	Housing construction, rehabilitation activities, homebuyer activities, and tenant based rental assistance.	\$748,625	\$748,625
HOME Program Income	Housing construction, rehabilitation activities, homebuyer activities, and tenant based rental assistance.	\$0	\$25,925
HOME Rollover from prior years and reallocated funds	Housing construction, rehabilitation activities, homebuyer activities, and tenant based rental assistance.	\$0	\$0
Emergency Solutions Grant (ESG)	Essential support services and operating expenses for homeless facilities and programs.	\$159,018	\$159,018
ESG-CARES (ESG-CV)	Essential support services and operating expenses for homeless facilities and programs in response to COVID-19	\$1,709,484	\$1,709,484
Housing Asset Fund *Cash on hand balance as of July 1, 2021.	Homeownership assistance, housing acquisition and rehabilitation, and homeless services.	\$1,045,324	\$1,063,082
Ontario Housing Authority *Cash on hand balance as of July 1, 2021.	Housing acquisition, property rehabilitation, and maintenance.	\$4,467,364	\$2,189,849
Transformative Climate Community Grant	Provides funding for California Climate Investment programs, including affordable housing, active transportation programs, low income weatherization programs, and urban greening.	\$19,420,468	\$19,241,975

FUNDING SOURCE	ACTIVITIES FUNDED	PLANNED AMOUNT	ACTUAL AMOUNT AWARDED/ RECEIVED/ ON HAND (FY 2021-22)
BEGIN Reuse Account	Provides deferred-payment second mortgage loans to qualified buyers of new homes and/or homeowner-occupied rehabilitation loans.	\$62,798	\$62,798
CalHome Reuse Account	Provides deferred-payment second mortgage loans to qualified buyers of new homes and/or homeowner-occupied rehabilitation loans.	\$51,560	\$51,560
Permanent Local Housing Allocation	Housing construction, rehabilitation activities, homebuyer activities, and homeless prevention.	\$1,429,994	\$1,429,994
TOTAL		\$31,792,138	\$29,379,812

The narrative listed below discusses each funding source used to support programs and projects implemented during the period covered by this report.

Federal Housing and Community Development Funds: The City is entitled to receive funding from a variety of federal sources. During FY 2021-22, the City participated in the following federal programs:

- The Community Development Block Grant (CDBG) program which provided \$1,909,738 for housing and community development programs, and an additional \$197,777 was available for programs from prior year funds;
- The HOME Investment Partnership program which provided \$748,625 for housing-related activities, and an additional \$25,925 was available from program income; and
- The Emergency Solutions Grant (ESG) program which provided \$159,018 for homeless facilities and programs.

Federal Housing and Community Development Funds in Response to COVID-19: In response to the COVID-19 pandemic, the Coronavirus Aid, Relief, and Economic Security Act of 2020 (CARES Act) was passed by Congress on March 27, 2020, authorizing HUD to distribute additional funding to entitlement communities to be used towards programs that prevent, prepare for, and respond to coronavirus. In FY 2021-22, The City had the following CARES Act funding remaining to program:

- The Community Development Block Grant – CARES Act (CDBG-CV) program which provided \$589,987 for housing and community development programs in response to COVID-19; and
- The Emergency Solutions Grant – CARES Act (ESG-CV) program which provided \$1,709,484 for homeless facilities and programs in response to COVID-19.

CDBG and HOME Program Income: During FY 2021-22, the City received \$0 in CDBG program income and \$25,925.16 in HOME program income.

Housing Choice Voucher Program: The Housing Choice Voucher Program provides a valuable resource for affordable housing. According to the Housing Authority of the County of San Bernardino (HACSB) there were approximately 730 Housing Choice Voucher Program participants in Ontario during the reporting period.

State Funds: During FY 2021-22, the City continued to operate programs utilizing the following grants from the State of California:

- The BEGIN Program: The City has established a BEGIN reuse account in accordance with program regulations to utilize funds received as repayments on BEGIN and CalHome program loans.
- The Transformative Climate Community Grant: In FY 2018-19, the City received a \$33.2 million grant award from the State of California Strategic Growth Council for a variety of California Climate Investment programs including affordable housing, low-income weatherization programs, active transportation programs, and urban greening. In FY 2021-22 the City had a remaining grant balance of \$19,241,975.

Leveraging Resources: The City pro-actively pursues leveraging opportunities to maximize funding available to implement housing and community development activities. Federal funds available through HUD have provided the City an opportunity to leverage other resources. Listed in the table below are total project budget or expenditure amounts for the programs and activities that leveraged public and private resources:

Program/Project	HUD Funds	Other Funds
FY 2021-21 Pavement Management Rehabilitation Program	\$272,704	\$1,214,755
Continuum of Care	\$150,503	\$49,933
Shared Vision Bringing Library to You	\$2,298	\$33,027
TOTAL	\$425,505	\$1,297,714

NOTE: Sections are divided by the following strategies: Housing Strategy, Homeless Strategy, Special Needs Strategy, Fair Housing Strategy, Public Housing Strategy, Lead Hazard Strategy, Community Development Strategy, and Economic Development Strategy. Please refer to the attached IDIS reports for statistical program performance information including demographic information.

C. HOUSING STRATEGY

This section is a discussion of the priorities and corresponding activities, which address various housing and housing-related issues.

Priority 1: Expand affordable rental housing opportunities, particularly for low-income persons.

Five-Year Objectives: The City of Ontario Housing Department will work with developers and subrecipients to expand affordable rental housing opportunities, particularly for low-income persons.

Accomplishments: The City worked with a subrecipient to administer the HOME Tenant Based Rental Assistance Program and worked with a developer to complete construction on a new 101-unit affordable housing development. The table on the following page identifies all programs and projects specifically designed to support this priority:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Tenant Based Rental Assistance Program	HOME	\$195,908	15	A total of thirty-eight (38) households were assisted through this program during FY 2021-22. Sixteen (16) households had their TBRA certificates renewed, fourteen (14) households completed their TBRA program assistance, and eight (8) households leased new units with assistance this year.
Sites for Future Affordable Housing Development*	Other Funds	\$9,310	N/A	The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency and the City of Ontario acting as the successor agency to the Ontario Redevelopment Agency are currently maintaining approximately 7 sites for future development of affordable housing. During FY 2021-22, Disposition and Development Agreements for two of the seven properties were amended.
TOTAL		\$205,218		

*Activities not mentioned within the One-Year Action Plan under this priority.

TENANT BASED RENTAL ASSISTANCE PROGRAM

This program is designed to assist the most vulnerable and hardest to house chronically homeless individuals and families currently accessing services at the Ontario Access Center, receiving services from an Ontario-funded homeless services provider, or being served by a social services provider at the Ontario Access Center. Mercy House Living Centers works in cooperation with the Ontario Police Department, Ontario Code Enforcement, and the San Bernardino County Department of Behavioral Health to identify and provide services to Ontario's chronically homeless population to move them quickly into permanent supportive housing.

A total of thirty-eight (38) households were assisted through this program during FY 2021-22. Sixteen (16) households had their TBRA certificates renewed, fourteen (14) households completed their TBRA program assistance, and eight (8) households lease new units with assistance during the reporting period.

SITES FOR FUTURE AFFORDABLE HOUSING DEVELOPMENT

The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency and the City of Ontario are currently maintaining approximately seven sites for future development of affordable housing.

During FY 2021-22, the Ontario Housing Authority amended the Disposition and Development Agreements for two properties that are currently being used as vacant land. Funds from the disposition of these properties will be used by the Authority for future affordable housing development. Disposition for these sites is expected to occur in 2022.

Priority 2: Create new, preserve, and rehabilitate existing rental and owner-occupied housing units.

Five-Year Objectives: The City will support the creation, preservation, and rehabilitation of suitable housing units, which are designed to both meet the needs of the community's renter and owner-occupied households and contribute to the revitalization of the City's neighborhoods.

Accomplishments: The City's housing investment plan (along with related programs and projects supporting this priority) targeted existing homeowners and renters. The City used CDBG to implement projects and programs under this strategy. In addition, the City has received \$33.2 million from the California Strategic Growth Council under the Transformative Climate Communities program to provide additional investment in preserving Ontario's housing stock.

Within the FY 2021-22 One-Year Action Plan, the programs listed on the following pages were administered to support this priority:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishment
Community Improvement Team	CDBG	\$41,489	300 households	A total of 294 inspections were completed during the reporting period. 28 citations were given, 157 notices issued and 128 cases closed at 186 unique parcels.
Low-Mod Assisted Housing Developments*		\$0	N/A	Continued ongoing monitoring efforts of affordable housing developments consisting of 2,010 units throughout Ontario.
Guadalupe Residence (411 North Parkside Avenue)	CDBG HOME	\$0 \$0	N/A	The acquisition was completed in 2018. Rehabilitation work was delayed due to the COVID-19 pandemic and coordinating with the solar energy provider. Work is expected to be complete in 2023.
	Subtotal	\$0		
Ontario Shines Single Family Solar PV*	TCC	\$287,500	N/A	During FY 2021-22, thirty-four (34) homeowners were assisted with no-cost solar installations.
Ontario Shines Multi-Family Solar PV*	TCC	\$299,760	N/A	During FY 2021-22, the program began working on installations for two multi-family solar projects at Assisi House and Francis Apartments. Construction for both projects is expected to be completed by the end of 2022.
Conservation Home Improvement Program (CHIP Loan)	CDBG	\$44,739	16	During FY 2021-22, two (2) applications were approved and loans were issued for qualifying improvements. Work on both homes was completed in the Fall of 2021.
TOTAL		\$673,488		

*Activities not mentioned within the One-Year Action Plan under this priority

COMMUNITY IMPROVEMENT TEAM

The Community Improvement Team (CIT) consists of members of the City of Ontario Community Improvement Department who are trained at recognizing and abating health and safety code violations, building code violations, fire code violations, and various other state and federal regulations. The team can draw resources and assistance from other City Departments, such as the Ontario Fire Department, Police Department, and the City Attorney's Office, on an as-needed basis.

During FY 2021-22, \$41,489.46 was expended for the CIT Program. A total of 294 inspections were completed during the reporting period. Staff issued 28 citations and 157 notices. There were 128 cases closed.

ASSISTED HOUSING DEVELOPMENTS

During FY 2021-22, the City of Ontario Housing Department was responsible for the affordability and maintenance monitoring of the 2,010 restricted housing units shown in the below table to ensure compliance with respective Owner Participation Agreements and/or Regulatory Agreements:

LOW-MOD ASSISTED HOUSING DEVELOPMENTS

Project	Description
Avante (f/k/a Waterford Court) (Family Complex) 1675 E. G St.	165 units 11 units restricted for very low-income (50% of AMI) 22 units restricted for low-income (80% of AMI) 17 units restricted for moderate-income (110% of AMI)
Assisi House (Transitional Housing) 517, 521, 525 N. Virginia Ave.	9 units 2 family units restricted for very low-income (50% of AMI) 5 units restricted for low-income (80% of AMI) 1 unit reserved for property manager 1 unit reserved for project office
Begonia (Family Complex) 209, 216, 217, 222, 223, 228, 231, & 305 North Begonia Ave. and 1164 W. Vesta St. and 1165 W. Hollowell St.	40 units 7 units restricted for very low-income (50% of AMI) 20 units restricted for low-income (80% of AMI) 12 units restricted for moderate-income (110% of AMI) 1 unit reserved for property manager
Casitas (Family Complex) 1900 S. Campus Ave.	253 units 26 units restricted for low-income (80% of AMI) 22 units restricted for moderate-income (120% of AMI)
Cedar Villas Senior Apartments (Senior Complex) 301 E. Cedar St.	136 units 27 units restricted for very low-income (50% of AMI) 96 units restricted for moderate-income (110% of AMI)
Cichon Properties (Family Complex) 415A and 415B N. Plum Ave., 225 E. D St.	3 units 1 unit restricted for very low-income (50% of AMI) 1 unit restricted for low-income (80% of AMI) 1 unit restricted for moderate-income (120% of AMI)
Cinnamon Ridge (Senior Complex) 1051 E. Fourth St.	101 units 21 units restricted for very low-income (50% of AMI) 60 units restricted for low-income (80% of AMI) 20 units restricted for moderate-income (120% of AMI)
City Center Senior Apartments (Senior Complex) 208 Lemon Street	76 units 8 units restricted for extremely low income (30% of AMI) 16 units restricted for very low income (40% of AMI) 51 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager

Project	Description
Emporia Place (Family Complex) 220 S. Fern Ave.	75 units 8 units restricted for extremely low income (30% of AMI) 12 units restricted for very low income (40% of AMI) 30 units restricted for very low-income (50% of AMI) 24 units restricted for low-income (60% of AMI) 1 unit reserved for on-site property manager
Encore Townhomes (f/k/a Waverly Place) (Family Complex) 1725 E. G St.	155 units 31 units restricted for low-income (80% of AMI) 31 units restricted for moderate-income (110% of AMI)
Estancia (Family Complex) 1720 E. D St.	152 units 31 units restricted for moderate-income (Mod-I) (80% of AMI) 54 units restricted for moderate-income (Mod-II) (120% of AMI)
Francis Street Apartments (Family Complex) 307-311 West Francis Street	15 units 2 units restricted for very low-income (50% of AMI) 8 units restricted for moderate-income (Mod-I) (80% of AMI) 5 units restricted for moderate-income (Mod-II) (120% of AMI)
Guadalupe Residence (Family Complex) 411 and 412 N. Parkside Ave.	15 units 9 units restricted for low-income (80% of AMI) 5 units restricted for very low-income (50% of AMI) 1 unit reserved for program support
Landmark at Ontario (Family Complex) 950 N. Duesenberg Dr.	469 units 71 units restricted for moderate income (120% of AMI)
Metro 102 Apartments (Family Complex) 102 N. Lemon St.	160 units 159 units restricted for moderate-income (120% of AMI) 1 unit reserved for on-site property manager
Mission Oaks (Family Complex) 1427 W. Mission Blvd.	80 units 16 units restricted for very low-income (50% of AMI) 64 units restricted for moderate-income (120% of AMI)
Mountain View Senior Apartments Phase I (Senior Complex) 511 N. Palmetto Ave.	86 units 10 units restricted for extremely low-income (30% of AMI) 10 units restricted for very low-income (40% of AMI) 45 units restricted for very low-income (50% of AMI) 19 units restricted for low-income (60% of AMI) 2 units reserved for on-site property managers
Mountain View Senior Apartments Phase II (Senior Complex) 511 N. Palmetto Ave.	20 units 2 units restricted for extremely low-income (30% of AMI) 2 units restricted for very low-income (40% of AMI) 10 units restricted for very low-income (50% of AMI) 6 units restricted for low-income (60% of AMI)
Ontario Townhouses 1360 E. D St. Project-Based Rental Assistance	86 units 26 units restricted for very low-income (50% of AMI) 59 units restricted for low-income (60% of AMI) 1 unit reserved for on-site property manager

Project	Description
Palm Terrace Co-op Phase I – Formerly Ontario Senior Housing (Senior Complex) 1433 E. D St.	91 units 90 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager
Palm Terrace Co-op Phase II – Formerly D Street Senior Housing (Senior Complex) 1449 East D St.	48 units 47 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager
Park Centre (Family Complex) 850 N. Center St.	404 units 5 units restricted for low-income (60% of AMI) 81 units restricted for low-income (80% of AMI) 15 units restricted for moderate-income (110% of AMI)
Rancho Vista (f/k/a Cambridge Square) (Family Complex) 1037 N. Archibald Ave.	125 units 12 units restricted for very low-income (50% of AMI) 13 units restricted for low-income (80% of AMI) 25 units restricted for moderate-income (110% of AMI)
Seasons Senior Apartments (Senior Complex) 955 N. Palmetto Ave.	80 units 32 units restricted for very low-income (50% of AMI) 46 units restricted for low-income (60% of AMI) 2 units restricted for on-site property manager
Summit Place (formerly Terrace View) (Family Complex) 1130 W. Fourth St.	75 units 15 units restricted for very low-income (50% of AMI) 1 unit restricted for low-income (60% of AMI) 59 units restricted for moderate-income (110% of AMI)
Summit Walk (formerly Parc Vista) (Family Complex) 1206 W. Fourth St.	78 units 16 units restricted for very low-income (50% of AMI) 4 units restricted for low-income (60% of AMI) 58 units restricted for moderate-income (110% of AMI)
Vesta Apartments (Family Complex) 520 – 526 ½ W. Vesta St.	6 units 2 units restricted for very low-income (50% of AMI) 2 unit restricted for low-income (80% of AMI) 2 units restricted for moderate-income (120% of AMI)
Vintage Apartment Homes (Family Complex) 955 N. Duesenberg Dr.	300 units 45 units restricted for moderate income (120% of AMI)
Vista Verde (Family Complex) 110 N. Virginia Ave.	101 units 21 units restricted for extremely low-income (30% of AMI) 37 units restricted for very low-income (50% of AMI) 42 units restricted for low-income (60% of AMI) 1 unit restricted for on-site property manager
Woodside Senior Apartments II (Senior Complex) 302 W. G St.	60 units 6 units restricted for very low-income (50% of AMI) 6 units restricted for low-income (80% of AMI) 48 units restricted for moderate-income (110% of AMI)
Woodside III (Senior Complex) 408 W. G St.	84 units 7 units restricted for very low-income (50% of AMI) 10 units restricted for low-income (80% of AMI) 67 units restricted for moderate-income (110% of AMI)

GUADALUPE RESIDENCE APARTMENTS REHABILITATION (411 NORTH PARKSIDE AVENUE)

The City provided a loan to Mercy House CHDO, Inc. and entered into a HOME Program Participation Agreement with Mercy House CHDO, Inc. and the Ontario Housing Authority to acquire and rehabilitate this eight-unit apartment building, located at 411 North Parkside Avenue.

During FY 2016-17, the HOME Program Participation Agreement was executed and a physical needs assessment inspection was conducted of the property. The acquisition was completed by Mercy House CHDO and escrow closed in February 2018. After the close of escrow, the affordability restrictions on the property were changed from seven (7) units restricted to moderate-income households (at or below 120% AMI) and one (1) property manager's unit to four (4) units restricted to low-income households (at or below 80% AMI), three (3) units restricted to very low-income households (at or below 50% AMI), and one (1) property manager's unit. One household was relocated related to this project during June 2018 because the household did not meet the income restrictions for the unit. During FY 2020-21, the rehabilitation work was delayed to coordinate with GRID Alternatives, the solar energy equipment installer working with the TCC program so that the solar installation can be included as part of the rehabilitation. In addition, the project was delayed as a result of the COVID-19 pandemic. In FY 2021-22 the project was pending additional guidance from the Department of Housing and Urban Development. Rehabilitation work is expected to be completed in 2023.

ONTARIO SHINES SINGLE FAMILY SOLAR PV

This program provides installation of solar photovoltaic systems on single-family homes through a third-party ownership model within the TCC project area. Installation will be accomplished through community volunteers and paid interns through the TCC workforce development efforts. Qualified homeowners will receive grants for home improvements necessary to facilitate the solar installation.

During FY 2021-2022, thirty-four (34) homeowners were approved and received free home solar systems.

ONTARIO SHINES MULTI-FAMILY SOLAR PV

This program will install up to 340kW on affordable multi-family developments within the TCC project area with community volunteers and paid interns.

During FY 2021-22, funds were expended to purchase equipment and complete installations for two multi-family solar projects, Francis Apartments and Assisi House. Francis Apartments is a community consisting of 15 units of affordable housing and Assisi House is a transitional housing facility serving homeless single men, single women, and single mothers. Construction on these two projects is expected to be completed during FY 2022-23.

CONSERVATION HOME IMPROVEMENT LOAN PROGRAM

This program will provide low-income homeowners with a loan to make energy efficiency or water conservation improvements to the exterior of their homes. Eligible improvements will include roof repairs/replacement, window replacement, exterior painting, landscaping improvements, irrigation systems and other improvements deemed necessary to provide energy/water conservation benefits.

During FY 2021-22, \$44,738.85 was expended for the Conservation Home Improvement Program. Two applicants were approved, and qualifying rehabilitation work was completed.

Priority 3: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.

Five-Year Objectives: The City of Ontario Housing Department will seek opportunities to increase the housing options for lower- and moderate-income households, including direct down payment assistance for homeownership.

Accomplishments: Mortgage revenue bonds and other public and private funds were used to implement and administer programs designed to increase access to existing housing resources. The table below identifies all programs and projects specifically designed to support this priority:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
MyHome Assistance Program*	Bond Financing	\$62,400	N/A	Five (5) homebuyers were assisted in Ontario during FY 2021-22.
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)*	Bond Financing	\$0	N/A	No Mortgage Credit Certificates (MCC) were issued to homebuyers in Ontario during FY 2021-22. At the end of 2021 the MCC program funding was exhausted.
Neighborhood Partnership Housing Services (NPHS) Programs*	Private Financing	N/A	N/A	During FY 2021-22, NPHS provided homeownership services to 267 Ontario residents. Foreclosure prevention assistance was provided to 3 homeowners, no first-time Ontario homebuyers received down payment assistance grants through the WISH program, 190 residents were provided pre-purchase/financial wellness education, and 74 residents received reverse mortgage counseling. This year, NPHS was not able to provide any senior home repair grants due to a lack of funding.
Good Neighbor Next Door Program*	HUD & FHA	\$0	N/A	No homebuyers were assisted in Ontario during FY 2021-22.

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Police Residence Assistance Program*	Ontario General Fund	\$0	N/A	No new loans or loan payoffs were processed during FY 2021-22.
TOTAL		\$62,400		

*Activities not mentioned within the One-Year Action Plan under this priority.

MYHOME ASSISTANCE PROGRAM (SCHOOL PROGRAM) (CALIFORNIA HOUSING FINANCE AGENCY)

The MyHome Assistance Program is restricted to low-to moderate-income first-time homebuyers. The program provides a maximum loan exemption to qualifying teachers, administrators, school district employees, and staff members working for any California K-12 public school, which includes charter schools and county/continuation schools. The exemption also extends to qualifying fire department employees defined as firefighters, administrators and all other state, federal, local or tribal fire department employees.

MyHome Assistance junior loans are up to 3.5% of the purchase price and can only be combined with an eligible CalHFA first mortgage loan. MyHome Assistance subordinate loans can only be used for downpayment assistance and/or closing costs.

During FY 2021-22, five homebuyers were assisted within Ontario through this program.

HOME BUYER ASSISTANCE (COUNTY OF SAN BERNARDINO MORTGAGE REVENUE BOND PROGRAM)

Due to the uncertainty in the bond market and with historically low interest rates available to homebuyers on the open market, the County is not actively offering a single-family mortgage revenue bond program. However, the County in conjunction with National Homebuyers Fund, Inc. and CRHMFA Homebuyers Fund are offering Mortgage Credit Certificates (MCC) to qualified homebuyers.

During FY 2021-22, no MCCs were issued to homebuyers in Ontario. MCC funding was exhausted at the end of the fiscal year.

NEIGHBORHOOD PARTNERSHIP HOUSING SERVICES PROGRAMS

The City works in cooperation with Neighborhood Partnership Housing Services (NPHS), a non-profit organization, to provide a variety of programs including first-time homebuyer programs, home improvements, and homebuyer education. NPHS is a member of the NeighborWorks® Network, a national network of more than 240 community-based organizations across the country that provide programs and services that are focused on assisting individuals and families achieve their dream of homeownership. NPHS's mission is to build stronger communities by providing

innovative homeownership opportunities, assisting families succeed in homeownership and partnering to improve the quality of life in neighborhoods.

During FY 2021-22, NPHS provided homeownership services to 267 Ontario residents. Foreclosure prevention assistance was provided to three Ontario homeowners and no first-time Ontario homebuyers received down payment assistance grants through the WISH program. A total of 190 residents were provided pre-purchase/financial wellness education, and 74 residents received reverse mortgage counseling. This year, NPHS was not able to provide any senior home repair grants due to a lack of funding.

GOOD NEIGHBOR NEXT DOOR PROGRAM

Through these programs, HUD offers a 50% discount from the list price of single-family homes, townhouses, and condominiums located in designated revitalization areas to law enforcement officers, pre-Kindergarten through 12th grade teachers, firefighters, and emergency medical technicians. Recipients must reside on the property and maintain it as their sole residence for a minimum period of three years. Eligible properties for purchase are HUD-owned properties located within Revitalization Areas in the jurisdiction for which they are employed.

HUD had no Good Neighbor Next Door Program sales during FY 2021-22 in Ontario.

POLICE RESIDENCE ASSISTANCE PROGRAM

The City offers the Police Residence Assistance Program to Ontario police officers. The purpose of the program is to encourage Ontario police officers to live within the City. Through this program, the City provides forgivable loans of up to \$10,000 to Ontario police officers, which may be used to assist the officers in purchasing a new home within Ontario or may be used to reduce the balance on any existing first trust deed for their current Ontario residence.

During FY 2021-22, no new loans or loan payoffs were processed.

D. HOMELESS STRATEGY

This section is a discussion of the priorities and corresponding activities, which address homeless services.

Priority 1: Preserve and improve the supply of supportive housing and public services for the homeless and homelessness prevention services.

Five-Year Objective: The City will participate and support the efforts of local non-profit agencies that apply for funding to provide supportive housing and public services for homeless populations or those at risk for homelessness within the City.

Accomplishments: A comprehensive Continuum of Care (the “Continuum”) was developed and approved during FY 2004-05. Over the last fifteen years, the City has worked in cooperation with Mercy House Living Centers (Mercy House) to provide a full-service intake center, transitional housing beds, and permanent housing units in various locations for homeless individuals and families. In addition, 12 Supportive Housing Program vouchers were obtained working with the County of San Bernardino Department of Behavioral Health and the Housing Authority of the County of San Bernardino to permanently house mentally ill homeless individuals and families.

In FY 2020-21 the City received two allocations of Emergency Solutions Grant – CARES Act (ESG-CV). In partnership with Mercy House and through the coordination of multiple funding sources in combination with ESG-CV funding, the City immediately scaled initiatives to prevent, prepare for, and respond to COVID-19 impacts among individuals and families who are experiencing homelessness, receiving homeless assistance, or are at risk of becoming homeless.

The table below summarizes the funds expended and individuals assisted by the programs and projects implemented in support of this goal:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments		
				Unduplicated	Duplicated	Total
Assisi House and Aftercare Services Program	CDBG	\$37,914	50	27	156	183
Ontario Access Center	ESG	\$134,325	1,100	992	791	1,783
Services for Victims of Domestic Violence and Their Children	ESG	\$11,162	100	54	300	354
Family Stabilization Program at Sova Program Center	CDBG	\$18,410	3,000	785	9,704	10,489
Project Gateway (Supportive Housing Program)	HUD	\$177,900	N/A	Thirteen (13) households consisting of eighteen (18) persons were assisted.		
Continuum of Care	CDBG	\$150,504	N/A			
	Ontario Housing Authority	\$48,932				
	Subtotal	\$199,436				
ESG-CV Rapid Re-Housing Program	ESG-CV	\$27,536	N/A	Two households were assisted through this program during FY 2021-22.		
ESG-CV Motel Voucher Program	ESG-CV	\$178,128	N/A	119 households received assistance through this program for a total of 1,294 household bed nights.		

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments		
				Unduplicated	Duplicated	Total
ESG-CV Homeless Diversion Program	ESG-CV	\$0	N/A	No households received assistance from the Diversion Program in FY 2021-22. Due to lack of interest funding was reprogrammed to ESG-CV Emergency Rent and Utility Assistance.		
ESG-CV Emergency Rent and Utility Assistance Program	ESG-CV	\$862,441	N/A	During FY 2021-22 the program began to process applications for approval. A total of 110 households were assisted with emergency rent and utility assistance payments.		
ESG-CV Street Outreach and Engagement	ESG-CV	\$43,063	N/A	This program allowed street outreach hours to be increased from 10 hours per month to 40 hours per week.		
Expanded Ontario Access Center Hours	General Fund	\$84,938	N/A	This program allowed hours at the Ontario Access center to be expanded from 16 hours a week to over 40 hours per week, including hours on Saturday.		
TOTAL		\$1,775,252				

ASSISI HOUSE AND AFTERCARE SERVICES PROGRAM

Assisi House is a transitional housing program for single men, single women, and single women with children operated by Mercy House. All residents work with a program manager and attend regular case management meetings to set goals in the areas of housing, health, finances, and life skills. Residents are able to save money and eventually transition into permanent affordable housing. Upon completion of the program, successful graduates are eligible for aftercare services. The aftercare services program provides monthly case management for a year after exiting the program and residents may attend additional workshops, life skills classes, and social events.

During FY 2021-22, the Assisi House and Aftercare Services program provided services to 27 unduplicated clients. A total of 183 new and repeat clients received services through this program.

ONTARIO ACCESS CENTER

Mercy House Center Ontario provides basic needs to the homeless or those on the verge of becoming homeless. Clients are served on a first come, first served basis and receive basic emergency items such as food vouchers, ID card assistance, bus passes, hygiene kits, prescription assistance, gift cards, referrals, and use of the telephone. The center's focus is to stabilize homeless individuals and families and transition them into stable permanent housing.

During FY 2021-22, staff at the Ontario Access Center provided services to 992 unduplicated individuals. A total of 1,783 new and repeat clients were provided with services during the reporting period.

SERVICES FOR BATTERED WOMEN AND THEIR CHILDREN

House of Ruth's shelter is a 30-bed, 24-hour emergency safe shelter, which provides shelter and support services to battered women and their children free of charge. Transportation, meals, clothing, and personal care items are included in the shelter stay. Individual and group counseling was provided for women and children. Workshops were held weekly covering such subjects as self-sufficiency, housing opportunities, and employment strategies. Support services and program materials were provided in English and Spanish.

During FY 2021-22, House of Ruth provided 54 unduplicated and 354 repeat Ontario residents assistance through this program. A total of 1,139 Ontario residents were provided additional services; 34 were assisted with shelter services, 137 received counseling, 64 were provided with hotline services, 887 attended community education classes, and 17 Ontario residents were assisted with obtaining Temporary Restraining Orders.

FAMILY STABILIZATION PROGRAM AT SOVA PROGRAM CENTER

During FY 2021-22, 785 unduplicated homeless and economically disadvantaged households were assisted through this program. A total of 10,489 new and repeat households were served during this reporting period. The Inland Valley Council of Churches (IVCC), dba Inland Valley Hope Partners operates this program. The SOVA Food Security Center helps low-income Ontario families maintain their health and avoid homelessness by providing emergency food assistance (fifteen-meal supply of nutritious food) and a wide range of supportive services for homeless individuals and families, and those at risk for homelessness.

PROJECT GATEWAY (SUPPORTIVE HOUSING PROGRAM VOUCHERS)

The City worked, in conjunction with the Ontario Housing Authority, Mercy House Living Centers, HACSB, Step Up on Second, and the County of San Bernardino Department of Behavioral Health (DBH), to implement Project Gateway. Project Gateway is a funded through HUD's Continuum of Care program and provides project-based vouchers to homeless individuals and families within Ontario's Homeless Continuum of Care's inventory of permanent housing units. The grant is renewed on an annual basis and provides that up to \$189,030 in rental subsidies will be provided for a one-year term and is expected to be renewed annually. In addition, DBH and Mercy House Living Centers agreed to provide the required match in supportive housing services to the residents.

Through this program, participants pay approximately 30% of their income for rent and the remaining rental payment is provided by the HACSB to the Ontario Housing Authority. Participants are assisted to attain/maintain income from mainstream benefit sources, as well as

provided resources for employment and career readiness development for those able to participate and are assisted with other supporting housing services designed to increase their household income and future self-sufficiency.

During FY 2021-22, 13 households consisting of 18 persons were served by this program.

CONTINUUM OF CARE

A comprehensive Continuum of Care (the “Continuum”) was developed and approved during FY 2004-05. Over the last decade, the City has worked in cooperation with Mercy House Living Centers (Mercy House) to provide a full-service access center, street outreach and engagement services, a variety of complimentary services targeted at ending or preventing homelessness, transitional housing beds, a tenant-based rental assistance program, and permanent housing units in various locations targeted to serving homeless individuals and families. In addition, 12 Supportive Housing Program vouchers were obtained and continue to be renewed working in partnership with Mercy House, the County of San Bernardino Department of Behavioral Health, and the Housing Authority of the County of San Bernardino to permanently house mentally ill homeless individuals and families.

In FY 2020-21, the City restructured the delivery of homeless services and added a City staff position to provide oversight and implement all programs related to the provision of homeless services throughout the community. During FY 2021-22, this position continued to drive the City’s homeless services strategy.

In addition, several components were added to the Continuum of Care using both federal and non-federal funding sources. CARES Act ESG-CV funds were used to develop and operate a number of programs in response to and to aid in the recovery from the COVID-19 pandemic including a motel voucher program, additional street outreach efforts, a homeless systems diversion program, a rapid rehousing program targeted to those placed in motels during the coronavirus pandemic, and the creation of an eviction prevention program. City general funds were used to enhance hours at the Ontario Access Center increasing from 16 hours per week to over 40 hours per week, including hours on Saturdays.

ESG-CV RAPID RE-HOUSING PROGRAM

This program is designed to provide a housing exit solution for those unsheltered individuals and households placed in the motels as part of the City’s response to the coronavirus pandemic. The program offers a 12-month rental assistance coupon for a unit of the participant’s choice and functions similarly to the City’s Tenant Based Rental Assistance program allowing participants to pay 30% of their income for rent and the program would pay the balance of rent for qualified households. Maximum assistance is \$20,000 per household and may be used for rental assistance, utility assistance, and security and utility deposits.

During FY 2021-22, two households received assistance through this program.

ESG-CV MOTEL VOUCHER PROGRAM

The City took early action during the initial onset of the coronavirus to begin sheltering unsheltered individuals and households. The ESG-CV Motel Voucher Program aims to not only protect high-risk individuals, but to also prevent the spread of the deadly virus in our communities and protect the capacity of our hospitals and healthcare system. ESG-CV funds continue to be utilized to support efforts to keep individuals and households sheltered and connect them to housing and/or diversion resources during the pandemic.

During FY 2021-22, 119 households containing 236 persons were provided with shelter as part of this program. A total of 1,294 household bed nights were provided to program participants during the reporting period.

ESG-CV HOMELESS DIVERSION PROGRAM

The City established the ESG-CV Homeless Diversion Program for individuals and families experiencing homelessness. The program helps homeless individuals and families avoid and/or reduce the length and frequency of homelessness by providing early, light-touch support in securing transportation to temporary or permanent housing arrangements.

During FY 2021-22, no households were assisted through this program. Due to lack of interest funding was reprogrammed to the ESG-CV Emergency Rent and Utility Assistance Program.

ESG-CV EMERGENCY RENT AND UTILITY ASSISTANCE PROGRAM

The City established the ESG-CV Emergency Rent and Utility Assistance Program (ERUAP) to mitigate potential homelessness and displacement of existing Ontario residents experiencing housing instability as a result of the economic impacts of the coronavirus pandemic. The program assists Ontario residents at risk for homelessness by providing prospective and deferred rent and utility payments for very low-income households. The program will provide qualified applicants up to six months of assistance with a maximum financial benefit of \$15,000 per household.

The program began accepting applications in July 2021. During FY 2021-22, a total of 110 households were assisted.

ESG-CV STREET OUTREACH AND ENGAGEMENT

During FY 2019-20, the City used local Low and Moderate-Income Housing Asset Funds (LMIHAF) to provide enhanced homeless services, including enhanced street outreach, an extreme weather motel voucher program, and a utility assistance program to be used as a companion to the HOME-funded TBRA program. During FY 2021-22, ESG-CV funds were used to allow additional street outreach to continue increasing the number of street outreach hours from 10 hours per month to 40 hours per week. This program has allowed Mercy House outreach staff to develop

relationships with Ontario's homeless populations and determine appropriate resources to serve these households.

ENHANCED ONTARIO ACCESS CENTER HOURS

In conjunction with conducting additional street outreach, it was identified that Mercy House operations at the Ontario Access Center also needed to be enhanced. City General Funds were used to allow hours at the center to increase from 16 hours a week to over 40 hours a week, including hours on Saturdays.

E. SPECIAL NEEDS STRATEGY

Priority 1: Provide supportive services for special needs populations.

Five-Year Objective: The City of Ontario Housing Department will work to locate sites for supportive housing projects and will continue to work with non-profit organizations to provide senior services.

Accomplishments: The City worked cooperatively with Inland Fair Housing and Mediation Board (IFHMB) to provide services to low-income households that are elderly and/or disabled residents of Ontario.

Program/ Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Senior Support Services (IFHMB)	CDBG	\$10,000	800 persons	13 persons
TOTAL		\$10,000		

SENIOR SERVICES

During FY 2021-22, 13 seniors were assisted through the Senior Support Services Program administered by Inland Fair Housing and Mediation Board (IFHMB). This program assisted both elderly and disabled residents of Ontario with social service issues including counseling, mediation, and referral services provided on an individual basis in the office or over the telephone. In addition, IFHMB disseminated a quarterly newsletter, WEST END SENIOR NEWS.

F. FAIR HOUSING STRATEGY

Priority 1: Continue to implement the Fair Housing laws by providing funding to further fair housing.

Five-Year Objective: The City will continue to support Inland Fair Housing and Mediation Board to provide fair housing services within Ontario.

Accomplishments: The City worked cooperatively with Inland Fair Housing and Mediation Board to provide fair housing services and landlord/tenant mediation services.

Program/ Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Fair Housing (AFFH) Program (IFHMB)	CDBG	\$22,000	100 persons	100 persons
Landlord/Tenant Mediation Services (IFHMB)	CDBG	\$10,200	1,400 persons	750 persons
TOTAL		\$32,200		

FAIR HOUSING AND MEDIATION SERVICES PROGRAM

The City contracted with Inland Fair Housing and Mediation Board (IFHMB) to provide assistance to Ontario residents regarding fair housing and landlord/tenant mediation issues. IFHMB assisted and investigated (using HUD FHIP Guidelines) complaints from individuals with alleged discrimination actions. This program also educated the public on civil rights laws utilizing various mass media outlets.

During FY 2021-22, 100 persons were assisted through the fair housing component of this program. A total of 750 persons were assisted through the housing mediation component of this program. In addition, the following outreach efforts were completed: brochures/flyers were disseminated to Ontario public agencies and community groups; 0 persons attended community education programs presented by Inland Fair Housing and Mediation Board, fair housing radio programs and public service announcements were aired on KCAL AM & FM, KDIF, KWRN, KXSB, KXRS, KWRM (English/Spanish), KSZL, KLFE, KOLA and KGGI; and celebrated National Fair Housing Month in April 2022.

Actions to Affirmatively Further Fair Housing

IFHMB implemented several of the action steps identified in the City's Assessment of Fair Housing (AFH) (updated June 2020).

The AFH established the following goals to address contributing factors to fair housing issues:

1. Increase the supply of affordable housing in high opportunity areas;
2. Increase community integration for persons with disabilities; and
3. Ensure equal access to housing for persons with protected characteristics who are disproportionately likely to be lower-income and to experience homelessness.

IFHMB conducts numerous workshops for property owners to provide education regarding requirements for reasonable accommodations and service/companion animals. The City will continue to work with IFHMB to provide additional educational resources to further educate property owners of their rights and responsibilities.

The AFH cites the need for additional affordable housing as another goal to address factors contributing to fair housing issues. Many factors inhibit the ability to provide affordable housing in Ontario including market and governmental constraints. These constraints may result in housing that is not affordable to low- and moderate-income households or may render residential construction of affordable housing economically infeasible for developers. Constraints to housing production significantly impact households with low- and moderate-incomes and special needs. Actions by local government may also impact the price and availability of housing in the City. Land use controls, site improvement requirements, building codes, development processing procedures, fees, and other local programs intended to improve the overall quality of housing may serve as a constraint to housing development.

In addition to conducting the Assessment of Fair Housing and developing recommendations to address identified goals and priorities, HUD requires that each jurisdiction develop a plan to act on the recommendations, and maintain records reflecting the actions taken. The Fair Housing Guide published by HUD stipulates that, as part of the Fair Housing Action Plan, there should be a permanent structure established for fair housing oversight responsibilities. In the case of Ontario, the City's Housing Department is responsible for the oversight and record maintenance responsibilities for fair housing. The AFH states that as part of the City's annual performance report for its Consolidated Plan, the City will report on its actions to affirmatively further fair housing. The City also provides a summary of its Assessment of Fair Housing and a description of the actions taken during the past program year, along with any analysis of the impact of the action. The bulk of the City's fair housing activity is conducted by Inland Fair Housing and Mediation Board, a non-profit organization, with expertise in fair housing issues.

PROGRAM AREA	SPECIFIC ACTION TAKEN	ACCOMPLISHMENTS
ENFORCEMENT		
Counsel	1. Persons are counseled regarding their civil rights under both the Federal and State Fair Housing law.	100 clients served.
Investigate	1. Investigate discrimination. 2. Test for discrimination on bona fide complaint	100 clients served.
Mediation/ Conciliation	1. Mediate alleged cases of discrimination if appropriate.	750 clients served.
Referral	1. Refer cases to State Department of Fair Housing Employment & Housing, HUD Fair Housing, or appropriate attorney.	When appropriate.
EDUCATION		
Public	1. Free regional workshops 2. Course for high school seniors 3. Community events and presentations	Disseminated brochures/flyers. 0 persons attended fair housing workshops throughout the region.
Property Owners	1. Courses on Fair Housing for owners, property management companies, and on-site managers. 2. Disseminate fair housing posters 3. Property management workshops	E-Mailed over 1,000 Fair Housing Quarterly Newsletters to Ontario rental owners and realtors in San Bernardino County.

PROGRAM AREA	SPECIFIC ACTION TAKEN	ACCOMPLISHMENTS
Realtors	<ol style="list-style-type: none"> 1. Provide workshops for the Association 2. Equal opportunity community technical advisor 3. Provide Fair Housing guest speakers for presentations 	Offered homeownership classes twice a week.
Municipality	<ol style="list-style-type: none"> 1. Provide fair housing seminars to appropriate staff 2. Provide technical assistance on housing issues 	Staff participated in ongoing fair housing trainings.
Lenders	<ol style="list-style-type: none"> 1. Fair lending technical advisor 2. CRA program development with lenders 3. HMDA analysis 	Completed HMDA analysis. Developed and disseminated lender newsletter to discuss fair housing issues.
Newspapers	<ol style="list-style-type: none"> 1. Review housing ads for discrimination 2. Provide workshops for classified department as requested. 	Ongoing.
OUTREACH		
Radio	<ol style="list-style-type: none"> 1. Regular live hour shows aired on KCAL, KWRN, KDIF, KXSB, KXRS, KBTW, KWRM (English/Spanish), and KWRP. 2. Public service announcements (PSAs) for Fair Housing Workshops in all countywide stations 	Completed on quarterly basis.
Television	<ol style="list-style-type: none"> 1. Guest spots on local cable interview shows (Channel 24) 2. Public announcements for Fair Housing workshops in city cable station 	A total of 16 Fair Housing cable releases were displayed throughout the region.
Public	<ol style="list-style-type: none"> 1. Provide presentations to any civic or private agencies 	Provided presentations to R.S.V.P Volunteers.
Brochure	<ol style="list-style-type: none"> 1. Sent to public and private agencies for client referral 2. Fair Housing Quarterly Newsletter to property owners/management 	E-mailed over 1,000 Fair Housing Quarterly Newsletters to owners throughout the region.
Newspaper	<ol style="list-style-type: none"> 1. Advertising for fair housing workshops 2. Feature stories on fair housing month. 3. Community services feature articles. 	Ongoing.

G. PUBLIC HOUSING STRATEGY

Priority 1: Continue to support the ongoing efforts of the Housing Authority of the County of San Bernardino and the Ontario Housing Authority to maximize the use of rental assistance subsidies and other resources in the City.

Five-Year Objective: The City will pro-actively pursue opportunities to increase the number of federally allocated rental assistance subsidies.

Accomplishments: The City continued to work cooperatively with the Housing Authority of the County of San Bernardino (HACSB) during FY 2021-22. Listed below are the accomplishments of the HACSB:

Program/Project	Type of Assistance	Expenses	Annual Goal	Accomplishments
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	HUD	\$9,844,920	N/A	730 households assisted in Ontario
Housing Authority of the County of San Bernardino (Family Self-Sufficiency Program)	HUD	N/A	N/A	Thirteen (13) Ontario residents served
TOTAL		\$9,844,920		

HOUSING AUTHORITY OF THE COUNTY OF SAN BERNARDINO (HOUSING CHOICE VOUCHERS)

The Housing Choice Voucher (HCV) Program provides a valuable resource for affordable housing. The HCV Program is a federally funded program that provides rental assistance to low-income individuals. According to the HACSB, there were approximately 730 HCV Program Families and 1,763 individual participants in Ontario during the reporting period.

The breakdown of the size of the units is listed in the table below:

Size of the unit	Number
Studio units	2
One-bedroom units	179
Two-bedroom units	408
Three-bedroom units	103
Four-bedroom units	37
Five-bedroom units	1
Six-bedroom units	0
TOTAL	730

In addition to the Ontario households served by the Housing Choice Voucher program, 38 additional Ontario households receive housing assistance payments through the Veterans Affairs Supportive Housing (VASH) program, Shelter Plus Care, and Housing Opportunities for Persons with Aids (HOPWA) programs. A total of 10 households are receiving VASH assistance in Ontario.

HACSB, in cooperation with their partner, Housing Partners I, Inc. also own and operate a total of 214 affordable housing units within Ontario. A listing of these units along with the type of housing assistance provided, and percentage of affordability is shown in the table below:

Address	# of Units	Housing Assistance	% of Affordability (Units restricted to households at or below 50% AMI)
713 North Vine Avenue	8	Project-Based Vouchers	100%
1520 East Fairfield Street	4	Project-Based Vouchers	100%
1307 West Stoneridge Court	3	Project-Based Vouchers	100%
1212 East Princeton Street	11	Project-Based Vouchers	100%
1102 West Bahia Court	3	Project-Based Vouchers	100%
1054 East Elma Court	2	Project-Based Vouchers	100%
1409 South Euclid Avenue	10	Project-Based Vouchers	100%
319 West Francis Street	6	Project-Based Vouchers	100%
323 West Francis Street	6	Project-Based Vouchers	100%
753 West Ralston Street	8	Project-Based Vouchers	100%
1206 West Fourth Street	78	Regulatory Agreement	Min. 20%
1130 West Fourth Street	75	Regulatory Agreement	Min. 20%

HOUSING AUTHORITY OF THE COUNTY OF SAN BERNARDINO (FAMILY SELF-SUFFICIENCY PROGRAM)

The HACSB administered the Family Self-Sufficiency Program (FSS) within Ontario. During FY 2021-22, ten (10) Ontario residents were participating in this program.

The purpose of the Family Self-Sufficiency Program is to promote the development of local strategies to enable families receiving rental assistance to achieve economic independence and self-sufficiency. Through this program, HACSB staff worked closely with participants to connect families with available resources, including:

- Education referrals;
- Job interest and skills assessments;
- Job search training/job leads;
- Child care assistance referrals;
- Interest – bearing savings account;
- Enrichment programs for children;
- Budget/money management;
- Credit repair;
- Time management; and
- Car purchasing opportunities.

All interested participants sign a five-year contract with HACSB. During the term of their FSS contract, as their income increases with new employment an escrow account is established with the rental subsidy savings. If the participant fulfills the contract, which requires employment and independence from welfare, the escrow account is given to the successful participants.

H. LEAD HAZARD STRATEGY

Priority 1: Reduce the number of housing units with lead paint hazards through education, inspection, and rehabilitation.

Five-Year Objective: The City of Ontario Housing Department will assist households with the appropriate lead paint inspection, testing and abatement.

Accomplishments: The City of Ontario Housing Department informs residents of activities in any City-supported program involving the disruption of contaminated areas, which may involve the release of lead toxins. This policy applies regardless of whether or not there are children present in the household. Furthermore, City staff also monitors industry studies and reports that clarify the risks of exposure to lead based paint and methods to mitigate the impact.

All lead-based paint education, testing, and abatement are incorporated into the statistics as discussed in the Housing Strategy Section. The City does not track separately the numbers of lead-based paint abatement and testing.

I. COMMUNITY DEVELOPMENT STRATEGY

This section is a discussion of the priorities and corresponding activities, which address various community development and public service activities.

Priority 1: Provide for needed public infrastructure improvements in target lower and moderate-income neighborhoods.

Five-Year Objectives: The City will provide funds strategically to infrastructure projects that benefit low- to moderate-income areas and, where possible, coordinate with other programs for a targeted impact to neighborhoods.

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, the annual goal column has been deleted from the accomplishment table.

Accomplishments: The City concentrated on infrastructure projects to improve the condition of low-income neighborhoods and increase the quality of parks and recreation facilities. The table below indicates the programs and projects implemented during FY 2021-22:

Program/Project	Source of Assistance	Expenses	Accomplishments
Community Block Wall Along Mountain Ave.	CDBG	\$4,988	During FY 2021-22, the City continued to communicate to determine interest of affected owners. An architectural firm was engaged and initial wall designs were drawn.

Program/Project	Source of Assistance	Expenses	Accomplishments
FY 2021-22 Pavement Management Rehabilitation Program	CDBG	\$272,704	During the FY 2021-22, the project was bid and a contract was awarded to Pavement Coatings, Co. in July 2021. Construction began in August 2021 and was completed in October 2021. The contract included the rehabilitation of 9 streets, which total over 65,000 square feet of asphalt roadway.
	Gas Tax	\$388,695	
	Measure I	\$234,224	
	AD Admin	\$591,836	
	Subtotal	\$1,487,459	
FY 2020-21 and FY 2021-22 Alley Pavement Management Program	CDBG	\$574,971	The FY 2020-21 Alley Pavement Management program was combined with the FY 2021-22 Alley Pavement Management program and work for both projects is expected to be completed by Fall of 2022.
	Gas Tax	\$0	
	Measure I	\$0	
	Subtotal	\$574,971	
FY 2020-21 and FY 2021-22 LED Light Conversion Project	CDBG	\$50	Funding for the FY 2020-21 project was rolled over to the FY 2021-22 LED streetlights project. Engineering conducted environmental assessments and awarded an initial construction contract of \$167,028 on April 21, 2022 to California Professional Engineering Inc. to install 12 new street lights with LED fixtures. This project will begin construction in late August 2022.
Wheelchair Ramp Installation	CDBG	\$171,500	The Parks and Maintenance Department constructed a total of 36 wheelchair ramps and adjoining sidewalks.
TOTAL		\$2,238,968	

COMMUNITY BLOCK WALL ALONG MOUNTAIN AVENUE

The project will require affected property owners to sign an easement to allow for the required Planning and Building provisions for the wall and associated landscaping. This project will reduce blight on a main thoroughfare in a target neighborhood. During FY 2019-20, the City surveyed property owners who would be impacted by the construction of the Community Block Wall to determine interest in participation. During FY 2021-22, the City continued to communicate to determine interest of affected owners. An architectural firm was engaged and preliminary wall designs were drafted.

FY 2021-22 PAVEMENT MANAGEMENT REHABILITATION PROGRAM

This project provided for pavement rehabilitation in various low- and moderate-income areas throughout Ontario to extend the service life of the asphalt concrete pavement by an estimated 10 to 15 years by installing a Rubberized Modified Slurry Seal. During FY 2021-22, bids were solicited for the project and a contract was awarded to American Asphalt South, Inc. in July 2021.

Construction began in August 2021 and was completed in October 2021. The contract included the rehabilitation of 9 streets, which total over 65,000 square feet of asphalt roadway.

FY 2021/22 Parkside Avenue Street Pre-Construction



FY 2021/22 Parkside Avenue Post-Construction



FY 2020-21 and FY 2021-22 ALLEY PAVEMENT MANAGEMENT PROGRAM

The Alley Pavement Rehabilitation Program will provide for major alley improvements in low- and moderate-income areas that will extend the useful life of the alley surface for 20 to 30 years. The FY 2020-21 Alley Pavement Management program was combined with the FY 2021-22 Alley Pavement Management program. During FY 2021-22, bids were solicited for the project, and a contract was awarded to Onyx Paving Company. Construction is expected to be completed in 2022.

The Alley Rehabilitation Project will include the complete removal and replacement of the asphalt surface. A concrete ribbon gutter will be constructed to guide surface water away from the alley surface. Prior to improvement, the alleys have very poor drainage which allows standing water to create damage.



The location of the alleys to be improved are between Cypress Avenue and San Antonio Avenue south of Sunkist Street, Cypress Avenue and San Antonio Avenue south of Nevada Street, San Antonio Avenue and Oakland Avenue south of Nevada Street, Boulder Avenue and San Antonio Avenue south of B Street and Holt Boulevard and B Street east of Boulder Avenue. It is estimated that 110 homes and surrounding businesses will benefit from these alley improvements. This

project is also an aesthetic infrastructure improvement for the entire neighborhood with new asphalt and concrete pavement, no standing water and smooth driving surface.

FY 2020-21 and FY 2021-22 LED LIGHT CONVERSION PROJECT

The LED Light Conversion project includes the conversion of existing streetlights throughout the CDBG-eligible areas to LED streetlights. The FY 2020-21 LED Light Conversion Project program was combined with the FY 2021-22 LED Light Conversion Project program.

During FY 2021-22 the project went out to bid and was awarded to California Professional Engineering Inc. The project will be completed in Fall 2022.

WHEELCHAIR RAMP INSTALLATION

The Parks and Maintenance Department constructed a total of 36 wheelchair ramps and adjoining sidewalks as part of the FY 2021-22 CDBG Wheelchair Ramp Installation project. The work was performed at various locations throughout the City of Ontario. The locations were selected to help ensure compliance with new Federal Highway Administration mandates requiring wheelchair ramp installation and ADA upgrades for all streets on the minor overlay program. The project was successfully completed prior to June 30, 2022.

Priority 2: Provide for new community facilities and improve the quality of existing community facilities to serve lower- and moderate-income neighborhoods.

Five-Year Objectives: Within five years, the City will fund park enhancements and community facility improvements as funding permits.

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, the annual goal column has been deleted from the accomplishment table.

Accomplishments: The City completed improvements to several parks and continues to plan work to improve parks and community facilities. The table on the following page indicates the programs and projects implemented during FY 2021-22:

Program/Project	Source of Assistance	Expenses	Accomplishments
Sam Alba Park Restroom Rehabilitation	CDBG	\$27,288	During FY 2021-22, architectural plans were prepared for this project that will replace the existing restroom with a prefabricated restroom that will present a safer and improved restroom facility for park users.
TOTAL		\$27,288	

SAM ALBA PARK RESTROOM RENOVATION

This project includes demolition and removal of the existing restroom structure and installation plus reposition of a new prefabricated restroom. The existing restroom entrance is positioned facing south which creates visibility issues from the nearest street. The new restroom entrance will face east and provide better visibility for the Ontario Police Department to enhance safety while park users are utilizing the restrooms.

During FY 2021-22, design work for the new restroom structure continued. The project is expected to be completed during FY 2022-23.

Priority 3: Provide needed community services to serve lower- and moderate-income residents.

Five-Year Objectives: The City shall support public service programs that serve low- and moderate-income individuals

Accomplishments: The City implemented and funded a variety of public service activities to improve the condition of low-income neighborhoods and increase the quality of life throughout the City. The primary target group of the public service activities was for neighborhood enhancement and youth activities. These activities are listed in the table on the following page:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments	
				Unduplicated	New & Repeat
Shared Vision Bringing Library to You	CDBG	\$2,298	N/A	During FY 2021-22, the program vehicle made 141 park visits and served 1,435 community members since launching in August 2021.	
	Library Projects	\$33,027			
	Total	\$35,325			
Child Care Subsidies	CDBG	\$22,000	70 youths	34 youths	113 youths
TOTAL		\$57,325			

SHARED VISION BRINGING LIBRARY TO YOU

The mobile recreation vehicle project set out to offer mobile services and outreach to underserved neighborhoods by providing positive educational activities, exciting programs, and introducing library materials. The service targeted locations that demonstrate a greater need for resources by bringing recreational and literacy services to community members.



During FY 2021-22, Ontario on the Go made 141 park visits and served 1,435 community members since launching in August 2021.

CHILD CARE SUBSIDIES (ONTARIO-MONTCLAIR YMCA)

The Ontario-Montclair YMCA provided before and after school childcare programs to 34 unduplicated school aged children from low- to moderate-income families. Program clients are provided with childcare before school, delivered to school, picked up after school, and transported to school sites in the afternoon. When school is not in session, services are provided for the entire day.

Priority 4: Expand the City's economic base and promote greater employment opportunities.

Five-Year Objectives: The City will support programs to support local businesses and promote more employment opportunities for low- to moderate-income persons.

Accomplishments: Downtown Ontario has undergone significant revitalization, which introduced new "urban" housing types and community space. The primary objective was to develop high quality mixed-use housing developments consisting of market rate and affordable multi-family (for-sale and rental), senior housing, and retail. Components of this revitalization are planned for future development pending identification of funding sources for these projects.

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Downtown Storefront Façade Improvement Program	CDBG	\$0	4 businesses	During FY 2021-22 zero (0) qualified applicants participated in the program. Program guidelines were updated to expand the program area to coincide with the City's Downtown District. New marketing materials were developed and staff intends on advertising the revitalized program in FY 22-23.
Mission & Mountain Storefront Façade Improvement Program	CDBG	\$0	4 businesses	During FY 2021-22 program guidelines were updated to incentivize program use.
CDBG-CV Business Utility Assistance Program	CDBG-CV	\$3,480	18 businesses	During FY 2021-22, one (1) business owner was assisted with deferred utility payments as a result of the COVID-19 pandemic.
CDBG-CV Small Business Stabilization Program	CDBG-CV	\$10,000	10 businesses	During FY 21-22 one (1) business received a loan to overcome the temporary loss of revenue due to the coronavirus pandemic.
TOTAL		\$13,480		

DOWNTOWN STOREFRONT FAÇADE REVITALIZATION PROGRAM

During FY 2019-20, as part of the City's continuous efforts to revitalize the Historic Downtown

Area, the Economic Development Department put together the CDBG-funded Downtown Storefront Façade Revitalization Program. This program provides a financial incentive for property owners and tenants to renovate commercial building façades within the City's downtown area by providing a 1:1 match of the amount put into the renovation by the tenant up to \$25,000. Eligible improvements include the removal of old signs and awnings, exterior painting, repair and replacement of exterior siding, installation of new doors to meet ADA accessibility requirements, the installation of anti-graffiti display windows, installation of canvas awnings, and the installation of permanent hard landscaping.

During FY 2021-22, program guidelines were updated to expand the program area to coincide with the City's Downtown District. New marketing materials were developed, and staff intends on advertising the revitalized program in FY 2022-23.

MISSION & MOUNTAIN STOREFRONT FACADE REVITALIZATION PROGRAM

The City of Ontario in its continuing effort to support the revitalization of aging commercial centers has created a Façade Improvement Program for all property owners within the program target area near the intersection of Mountain Avenue and Mission Boulevard. The maximum program grant amount per applicant is \$25,000 per property owner and \$5,000 per business owner. Qualified applicants will be required to contribute a 1:1 leverage of personal funds towards the approved improvements.

During FY 2021-22, Economic Development collaborated with Best Best & Krieger to update program guidelines. No applications have been finalized to date; however, property owners and tenants have submitted their list of improvements and staff is currently identifying what would qualify for matching funds within the program. Funding should begin to be allocated end of calendar year 2022.

CDBG-CV BUSINESS UTILITY ASSISTANCE PROGRAM

As part of the City's response to the economic impacts of the COVID-19 pandemic particularly for local businesses, the CDBG-CV Business Utility Assistance Program was established for eligible businesses with documented coronavirus related financial hardships that have deferred utility payments for utility bills dated after March 14, 2020. Eligible businesses will receive a maximum benefit of \$5,000 to be applied toward qualifying deferred utility payments.

During FY 2021-22, one application was completed during the reporting period. Program funding will be reallocated in FY 22-23 due to lack of program demand.

CDBG-CV SMALL BUSINESS STABILIZATION PROGRAM

In response to the surge in unemployment and unprecedented economic hardship as a result of COVID-19, the City of Ontario's CDBG-CV Small Business Stabilization Loan to Grant Program will provide funding to small businesses. Specifically, the program aims to assist eligible small businesses retain their workforce and preserving job opportunities for low-income households.

During FY 2021-22, one application was completed during the reporting period. A \$10,000 forgivable loan was issued to Asia Bazaar. Program funding will be reallocated in FY 22-23 due to lack of program demand.

OTHER ECONOMIC DEVELOPMENT ACCOMPLISHMENTS

The primary goal of the Ontario Economic Development Agency is to create, maintain, and grow the economic value of the City. The Agency's goal is implemented through programs in Business Attraction, Business Retention & Expansion, Workforce Development, Redevelopment and Project Management.

Business Attraction

Much of the Agency's Business Attraction efforts center on developing and maintaining relationships with real estate executives, site selectors, investors, and business owners through business visits, attendance at conferences, trade shows, and professional associations. With the creation of Federal Opportunity Zones, the Agency is working with the County of San Bernardino to attract new property and business investment key areas of the City, including Holt Boulevard, the Airport, Downtown and the Convention Center District..

Business Retention and Expansion

At the heart of the City's Business Retention and Expansion efforts is the Business Retention Committee, a collaboration between the City of Ontario and Greater Ontario Business Council. Other Agency efforts included one-on-one visits with businesses, quarterly industry specific workshops, and partnerships with key community partners on workforce development trainings. In addition to these efforts, staff produces the monthly Made in Ontario Business Series, highlighting prominent local businesses.

In collaboration with the County of San Bernardino Workforce Development Department (WDD) and funded through the Transformative Climate Communities (TCC) Grant initiative, the Agency has established a satellite workforce services office in the City Library to provide job training and placement assistance for Ontario residents. In addition, the Agency continues to play a part in encouraging all Ontario students to pursue higher education after high school by providing a scholarship program paying for two years of community college for recently graduated high school residents of Ontario.

As efforts in the Euclid Avenue District continue to develop, the Agency focuses efforts on strategic property acquisitions to further develop this area and drive visitors and foot traffic back to Euclid Avenue. Economic Development has been working closely with regional agencies to spark innovation and create a business incubator, accelerator, and co-working office that brings entrepreneurs and startups to Downtown. The agency has also been strategically acquiring properties in Downtown for the purpose of creating new residential, retail and restaurant

development. In addition, The Agency is working closely with Chaffey Community College for the construction of an Ontario Campus on Euclid Avenue. The Agency partnered with New City America to establish the Downtown Ontario Improvement Association, which has already been very active in the beautification and revitalization of Downtown.

Corporate Branding and Marketing

The Agency prepared for the annual State of the City: Business Leadership Symposium, which typically attracts nearly 1,000 business, development, and real estate executives throughout Southern California. Due to the coronavirus pandemic this year's event was held virtually and the videos created for the event were shared on the City's website. Staff also continued to promote the City's brand to national and global audiences through print, digital, and social media platforms.

III. CONTINUUM OF CARE

This section contains the following elements:

- A. An overview of homeless issues
- B. Gaps in the Continuum of Care
- C. Resource Leveraging
- D. ESG Match Requirements

A. HOMELESS ISSUES OVERVIEW

The City supported a variety of activities to address the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing and special assistance. Each activity was specifically selected for funding through CDBG, CDBG-CV, HOME, ESG and ESG-CV programs to address steps along the Continuum of Care.

This region has number of organizations, which serve both the general homeless population and specific special segments within the homeless community. In developing the funding allocations, the City supported a diverse selection of providers and cultivated cooperation among those groups in the delivery of their services.

In 2005, the City adopted a Continuum of Care program and has worked cooperatively with Mercy House Living Centers, Mercy House CHDO, Inc., the Ontario Housing Authority, the Housing Authority of the County of San Bernardino, and the County of San Bernardino Department of Behavioral Health to implement the Continuum. The following components have been implemented as part of the Continuum:

- Ontario Access Center – a full-service intake center providing emergency supplies, basic need items, restroom and shower facilities, laundry facilities, and day storage lockers.
- Assisi House – a transitional housing services program that serves single men, single women, and single mothers.
- Permanent Housing Units – a total of 62 affordable housing units were acquired and rehabilitated to be used as part of the Continuum. These units are at the following locations: 307-309-311 West Francis Street (15 units), 411/412 North Parkside Avenue (15 units), 209 North Begonia Avenue (4 units), 216 North Begonia Avenue (4 units), 217 North Begonia Avenue (4 units), 222 North Begonia Avenue (4 units), 223 North Begonia Avenue (4 units), 228 North Begonia Avenue (4 units), 231 North Begonia Avenue (4 units), and 305 North Begonia Avenue (4 units). These units provide a range of affordability levels for tenants.
- Project Gateway – Funded through the former Shelter + Care Program, this program provides up to 12 Supportive Housing Program (SHP) Vouchers to be used at permanent housing units that are part of the Continuum.

- Aftercare Services Program – Graduates of the Assisi House program, Project Gateway clients, and residents of the Continuum’s permanent housing units are provided with case management and counseling services as needed.
- ESG-CV Rapid-Re-Housing Program – Funded through ESG CARES-Act (ESG-CV), this program provides a housing exit solution for those unsheltered individuals and households placed in motels as part of the City’s response to the coronavirus pandemic.
- ESG-CV Motel Voucher Program – In partnership with Mercy House, this program shelters homeless individuals in Ontario motels to protect high-risk individuals, prevent the spread of coronavirus, and protect the capacity of area hospitals. These funds continue to be used to support efforts to keep individuals and households sheltered and connect them to housing and/or diversion resources.
- ESG-CV Homeless Diversion Program – This program helps homeless individuals and families avoid and/or reduce the length and frequency of homelessness by providing early, light-touch support in securing transportation to temporary or permanent housing arrangements.
- ESG-CV Emergency Rent and Utility Assistance Program – This program assists Ontario residents at risk for homelessness by providing prospective and deferred rent and utility payments for very low-income households. The program will provide qualified applicants up to six months of assistance with a maximum financial benefit of \$15,000 per household.
- ESG-CV Street Outreach and Engagement – Using ESG-CV funds, this program provides enhanced street outreach increasing the number of contracted street outreach hours from 10 hours per month to 40 hours per week.
- Enhanced Ontario Access Center Hours – City General Funds were used to allow hours at the Ontario Access Center to increase from 16 hours a week to over 40 hours a week, including hours on Saturdays.

The City of Ontario also works in conjunction with the San Bernardino County Continuum of Care. Ontario staff are active participants in the San Bernardino County Homeless Provider Network's West Valley Regional Steering Committee and on its Homeless Strategic Plan steering committee.

Listed in the table on the following page is a summary of the programs available to assist individuals and families transition to permanent housing:

**TABLE 6
CONTINUUM OF CARE**

Continuum of Care	Program	Services Provided
OUTREACH AND INTAKE ↓	Ontario Access Center	Referral service, emergency housing vouchers, food, clothing, restrooms, telephone, showers, laundry facility, day storage lockers, and items to meet basic needs.
	SOVA Hunger Center	Food, service referral database, emergency and transitional shelters information and referrals, and client service.
	House of Ruth	Emergency and transitional shelter services, client service, domestic violence counseling, and childcare.
TRANSITIONAL HOUSING Mental Health; Job Training; and Independent living skills ↓	Mercy House – Assisi House	Facility and program provides assistance to homeless families to overcome problems and conditions causing homelessness, life skills education, budgeting, parenting education, day care, and family support.
	House of Ruth	Provides shelter and special services for victims of domestic violence.
PERMANENT AND SUPPORTIVE HOUSING Substance abuse; Family support; and Education	Multi-Family Housing/Section 8; Multi-Family Housing Rehabilitation and New Construction Program; Community Housing Development Organizations (CHDOs) Housing Program	Rental housing vouchers and affordable housing units. Home-ownership assistance for low and moderate-income families. Permanent affordable housing units with after-care services to assist formerly homeless individuals and families retain permanent housing. In addition, 12 project-based Supportive Housing Program vouchers are available for use in Continuum of Care properties.
	Mercy House – Continuum of Care; Tenant Based Rental Assistance Program	Tenant Based Rental Assistance (TBRA) Program targeted at Ontario’s homeless population provides 12 months of rental subsidy to qualified households with a maximum financial benefit of \$20,000 per year. TBRA vouchers can be renewed for additional 12-month periods based upon ongoing eligibility at renewal.

B. GAPS IN THE CONTINUUM OF CARE

In May 2005, the City approved the Mercy House Continuum of Care to address identified gaps in the delivery of homeless services including emergency beds and transitional housing for single men, single women, and single women with children. As of FY 2013-14, all the components included in the Continuum had been completed. Mercy House Living Centers operates the Ontario Access Center and a transitional housing facility that provides beds for single men, single women, and single mothers. Working in cooperation with the Ontario Housing Authority, Mercy House Living Centers, and Mercy House CHDO, Inc., 62 units of permanent affordable housing have been developed as part of the Continuum of Care. Mercy House provides aftercare services to both the graduates of their transitional housing program and the residents in the permanent affordable housing units.

The Ontario Access Center was completed in December 2013 and began operating in January 2014. The Ontario Access Center provides restrooms, shower facilities, laundry facilities, storage lockers, and other items to meet the basic needs of Ontario's homeless population.

In addition, as discussed earlier, the City, in conjunction with the Ontario Housing Authority, Mercy House Living Centers, Inc., the HACSB, and the County of San Bernardino Department of Behavioral Health, began implementing Project Gateway, a Supportive Housing Program (SHP), during FY 2011-12. Project Gateway was designed to meet the needs of the hard-to-reach homeless population with disabilities (primarily those with mental illness), which was an identified gap in the Continuum. During this reporting period 13 households consisting of 18 persons were assisted through this program. In addition, during this reporting period, the City worked in cooperation with Mercy House Living Centers, the HACSB, and the County of San Bernardino Department of Behavioral Health to renew the Project Gateway program. The original contract expired September 30, 2021 and the renewal will extend the program through September 30, 2026.

The SHP provides rental subsidies and supportive services on a long-term basis for homeless persons with disabilities and their families who are living in places not intended for human habitation (e.g., streets) or in emergency shelters.

Homeless individuals and families participating in Project Gateway can rent an apartment unit within the Continuum of Care permanent housing inventory and are provided with a range of supportive services through Mercy House Living Centers, Step Up on Second, and the County of San Bernardino Department of Behavioral Health. Up to 12 units are available within the permanent housing units that have been acquired as part of Ontario's Homeless Continuum of Care.

C. RESOURCE LEVERAGING

Homeless and near homeless persons in Ontario experience a variety of mental, physical, and economic challenges. The strategy for addressing the needs of this population includes supporting a diverse set of programs and projects from a variety of funding sources. While the City's ESG

program is designed for homeless activities, CDBG and local resources are also employed to augment these funds. The Mercy House Continuum of Care has been designed to leverage resources. The City made a commitment in FY 2005-06 of \$3,072,637 (\$734,021 of CDBG funds, \$61,848 of ESG funds, \$1,791,768 of HOME funds, and \$485,000 of local set-aside funds) to fund the Continuum. Additional funds have been added to this original commitment since FY 2005-06.

D. ESG MATCH REQUIREMENTS

Federal Emergency Solutions Grant regulations require organizations receiving ESG funds to match their allocation with funds from other sources. The table below identifies each organization and program allocated ESG funds, the amount of the allocation, and the sources and types of matching resources used during this reporting period:

Program/Project	Source of Assistance	Expenses	Match Amount	Match Source
Mercy House Ontario Continuum of Care	ESG	\$134,325	\$0	Private and foundation Program fees and rents
			\$134,325	Total
Services for Battered Women and Children	ESG	\$12,600	\$12,600	Shelter Partnership
			\$12,600	Total
	TOTAL	\$146,925	\$153,261	

IV. HOME-FUNDED HOUSING ACTIVITIES

NOTE: This section primarily focuses on HOME-funded activities. These activities are also discussed in the Housing Strategy Section. Please refer to the housing priorities and accomplishments for a discussion of additional housing related issues.

This section contains the following elements:

HOME-Funded Activities

- A. HOME Match Requirements
- B. HOME Inspections and Monitoring

A. HOME-FUNDED ACTIVITIES

HOME funds may be used for a variety of programs and projects to increase the supply and quality of affordable housing. The City participates in the HOME program by using these funds for affordable residential rehabilitation projects and to support Community Housing Development Organizations. Qualitative assessments and analyses are presented for each of the topics listed below:

1. HOME-funded program performance in terms of the Consolidated Plan and Action Plan
2. Community Housing Development Organizations
3. Affirmative marketing and minority outreach

The narrative portions of this section are augmented by additional standard HUD reports.

1. Consolidated Plan and Action Plan

The City is required to assess the success of HOME activities in achieving the objectives identified in the Five-Year Consolidated Plan. An analysis of the distribution of HOME funds among the Consolidated Plan's several categories of housing needs is also required. Three affordable housing objectives were presented in the Consolidated Plan's five-year strategy:

1. Expand affordable rental housing opportunities, particularly for low-income persons;
2. Create new, preserve, and rehabilitate existing rental and owner-occupied housing units; and
3. Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.

The Consolidated Plan identified rental households earning less than 50 percent of the area median income (AMI) as experiencing the greatest number of problems. Very low-income renters experience significantly higher incidences of housing problems. According to HUD provided 2011-15 CHAS data, 57.51% of renter-occupied households earning less than 50% of AMI experience one or more housing problems. To address this problem, the City implemented the following projects:

Guadalupe Residence (411 North Parkside Avenue) – This eight-unit apartment building is located at 411 North Parkside Avenue. The units are all four-bedroom apartments. All eight units have been designated as HOME-assisted units, with three units being reserved for very low-income tenants (at or below 50% of area median income) and five units restricted to low-income tenants (at or below 80% of area median income). During FY 2017-18, a HOME Program Participation Agreement was executed among the City, Mercy House CHDO, Inc., and the Ontario Housing Authority for the sale and rehabilitation of the property. This property was originally transferred to the Ontario Housing Authority as part of the dissolution of redevelopment agencies throughout California. Mercy House CHDO, Inc. is purchasing the property from the Ontario Housing Authority and the sale proceeds from this project will be used to fund another affordable housing project with units restricted to extremely low- to low-income households (30% - 60% AMI). The purchase was completed in February 2018. During FY 2021-22, the rehabilitation work was delayed to coordinate with GRID Alternatives, the solar energy equipment installer working with the TCC program so that the solar installation can be included as part of the rehabilitation. In addition, the project was delayed as a result of the COVID-19 pandemic. The project is pending further guidance from the Department of Housing and Urban Development. Rehabilitation work is expected to be completed in 2023.

The needs analysis presented in the Consolidated Plan also identified: (1) over payment for housing and (2) deteriorating housing quality as two issues impacting the supply of owner-occupied units. Specifically, the Consolidated Plan suggested providing assistance with home repairs as a method for addressing the negative impacts of over payment since homeowners could not afford to maintain their units. During FY 2021-22, the City continued to provide homeowner rehabilitation opportunities through the Conservation Home Improvement Program (CHIP Loan) which provides qualified homeowners with a deferred loan to make needed home repairs.

In addition, the following activities were funded with HOME resources during the reporting period:

HOME General Administration - The City expended \$113,196 of HOME administrative funds for administrative costs associated with the implementation of HOME programs and activities.

1. Community Housing Development Organizations (CHDOs)

During FY 2016-17, the City executed a HOME Program Participation Agreement with Mercy House CHDO, Inc. and the Ontario Housing Authority for the sale and rehabilitation of 411 N. Parkside Ave. During FY 2017-18, escrow closed transferring the property to Mercy House CHDO, Inc. and changing the affordability restrictions on this property from seven (7) units restricted to moderate-income households (at or below 120% AMI) and one (1) property manager's unit to four (4) units restricted to low-income households (at or below 80% AMI), three (3) units restricted to very low-income households (at or below 50% AMI), and one (1) property manager's unit.

2. Affirmative Marketing and Minority Outreach

Pursuant to HUD regulations, each participating jurisdiction is required to adopt affirmative marketing procedures and requirements for housing projects containing five or more HOME-assisted housing units. During FY 2021-22, the property management companies of projects containing five or more housing units assisted with HOME funds complied with the affirmative marketing and minority outreach plan.

Currently, the projects that trigger affirmative marketing procedures are Mountain View Senior Apartments – Phases I and II, City Center Senior Apartments, Palm Terrace I and II (formerly Ontario Senior Housing/D Street Housing), Guadalupe Residence (411 and 412 N. Parkside Ave.), and Francis Street Apartments. Mountain View Senior Apartments – Phase I has 11 rental units that have been assisted utilizing HOME funds. Mountain View Senior Apartments – Phase II has 11 rental units that have been assisted utilizing HOME funds. Palm Terrace I (formerly Ontario Senior Housing) has 90 rental units that have been assisted utilizing HOME funds. Palm Terrace II (formerly D Street Senior Housing) has 47 rental units that have been assisted utilizing HOME funds. The City Center Senior Apartments has 11 rental units that have been assisted utilizing HOME funds. Guadalupe Residence (411 and 412 North Parkside Avenue) has 14 units that have been assisted utilizing HOME funds. The Francis Street Apartments have 10 units that have been assisted utilizing HOME funds.

Although not required by HOME regulations, the Ontario Housing Authority has opted to apply affirmative marketing policies to the HOME-assisted properties at 217, 222, 223, 228, 231, and 305 North Begonia Avenue. These individual four-unit properties on Begonia Avenue (217, 222, 223, 228, 231, and 305) have a total of 16 rental units that have been assisted utilizing HOME funds.

The City continues to monitor all projects that trigger affirmative marketing procedures. The ethnic breakdown of the persons in occupied units for all projects is listed in the following table:

Race/Ethnicity (information limited to households at or below 80% of median income)	# Total	# Hispanic
White	176	132
Black/African American	42	0
Asian	66	1
American Indian/Alaskan Native	2	2
Native Hawaiian/Other Pacific Islander	4	0
American Indian/Alaskan Native & White	0	0
Asian & White	0	0
Black/African American & White	1	0
American Indian/Alaskan Native & Black/African American	0	0
Other Multi-Racial	98	75
TOTAL	389	210

In addition, minority-owned businesses (MBE) and women-owned businesses (WBE) are encouraged to participate in HOME funded projects. The City updates and distributes contractor materials to promote contractor interest.

No construction contracts utilizing HOME funds were awarded by the City of Ontario during FY 2021-22.

B. HOME MATCH REQUIREMENTS

HOME regulations require participating jurisdictions (PJs) to provide match in an amount equal to but not less than 25 percent of the total HOME funds drawn down for project costs. HOME match is a permanent contribution to affordable housing efforts. In accordance with 24 CFR 92.222 of the HOME Program Regulations, HUD granted the City a match reduction for HOME funds because the City had been designated as a fiscally distressed community. The City received a 100% reduction of match for the following fiscal years: FY 2003-04, 2004-05, 2005-06, 2006-07, 2007-08, 2008-09, 2009-10, 2010-11, and 2011-12. The City received a 50% reduction of match for FY 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 2019-20, 2020-21, and FY 2021-22.

During FY 2021-22, no HOME funds were drawn down.

As reported in the FY 2020-21 CAPER, the City had an excess HOME match that was carried over to FY 2021-22 in the amount of \$370,080.04. The table below identifies the excess match from the prior fiscal year, current match contribution, total match available, match liability for the current fiscal year, and excess match carried over to the next fiscal year.

Fiscal Year Summary (FY 2021-22)	Match Amount	
Excess Match from Prior Federal Fiscal Year	\$370,080.04	
Match Contribution During Current Federal Fiscal Year	\$0.00	
Total Match Available for Current Federal Fiscal Year		\$370,080.04
Match Liability for Current Federal Fiscal Year		\$0
Excess Match Carried Over to Next Federal Fiscal Year		\$370,080.04

C. HOME INSPECTIONS AND MONITORING

During FY 2021-22, the City resumed the performance of inspections and monitoring of previously funded HOME projects after being unable to do so in FY 2020-21 due to the coronavirus pandemic. The following is a summary of projects that were required to be inspected based on the requirements of Section 92.504(d) and the status of the monitoring review:

- Guadalupe Residence (411 and 412 North Parkside Avenue) – Inspections and monitoring completed in March 2022. There are outstanding compliance deficiencies that are being addressed by the owner Mercy House Living Centers and Mercy House CHDO, Inc. Monitoring

reinspections were conducted in June 2022 and all deficiencies were corrected. The monitoring review is complete.

- Palm Terrace I – Inspections and monitoring completed in February 2022. There are no outstanding deficiencies.
- Palm Terrace II - Inspections and monitoring completed in February 2022. There are no outstanding deficiencies.

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V. PROGRAM REQUIREMENTS

This section is an analysis of the City's capacity to implement federally funded housing and community development programs and projects. There were three types of program administration activities conducted during this period. This analysis will be organized around each of these activities.

A. PLANNING

The planning activities for FY 2021-22 began in October 2020. Starting the process early provided time for workshops, meetings, hearings, and opportunities for public participation. A community forum/public hearing was conducted to obtain public input on the plan and proposed projects. The plan was prepared and drafts were made available for public review for 30 days. On June 16, 2020, the City Council approved the FY 2020-24 Consolidated Plan and FY 2021-22 One-Year Action Plan and directed staff to send the final plan to HUD for review and approval.

The programs selected to receive allocations of CDBG, ESG, and HOME funds each supported a HUD-defined national objective and met the regulatory requirements for eligibility. Additionally, these programs served low-income persons, sought to eliminate blighting conditions, and provided economic opportunities for Ontario residents.

During the Action Plan preparation process, City staff met or exceeded all regulatory requirements for public participation. Please refer to the following table for the dates and activities during the preparation of the FY 2021-22 One-Year Action Plan:

Date	Activity
January 8, 2021 and January 15, 2021	Published legal ad in Daily Bulletin – Public Hearing/Community Forum to be held on January 21, 2021
January 21, 2021	Public Hearing/Community Meeting (via Zoom webinar due to the coronavirus pandemic)
March 19, 2021 and March 26, 2021	Published legal ad in Daily Bulletin – Public Hearing/Community Forum to be held on April 1, 2021
April 1, 2021	Public Hearing/Community Meeting (via Zoom webinar due to the coronavirus pandemic)
April 2, 2021	Published legal ad – Notice of 30 day Public Review for FY 2021-22 One Year Action Plan
April 2, 2021 – May 3, 2021	Public Review period
May 4, 2021	City Council approval of the FY 2021-22 One Year Action Plan

B. ADMINISTRATION

During FY 2021-22, the City expended \$231,916.60 to administer the CDBG program, \$169,047.30 to administer the CDBG-CV program, \$113,196.40 to administer the HOME Program, \$2,944.87 to administer the ESG program, and \$16,990.45 to administer the ESG-CV program.

The administration activities conducted during this period included preparing environmental review materials, preparing and executing contracts with non-City subrecipients, preparing and executing Memorandums of Understanding with City subrecipients, and monitoring program performance. Prior to the execution of contracts and drawing down funds for any new project, City staff conducted detailed analysis regarding any potential environmental impacts from federally funded projects. This analysis is prepared in compliance with federal regulations and documentation for each project is kept on file. In some cases, additional review and specific requests for funding releases were required. In these instances, staff ensured that the proper notifications were published in the local newspapers and additional certifications are sent to HUD for review and approval. Contracts with non-City subrecipients are prepared in accordance with federal requirements. Specific language regarding scope of services, payment, procurement, non-discrimination, and progress reporting, along with other requirements were included in each contract.

During FY 2021-22, subrecipients submitted monthly progress reports and requests for reimbursement. These reports included statistical information on the number and types of clients served, and narrative sections describing the activities conducted. City staff reviewed each report to ensure the timely implementation of the subrecipient's program. Subrecipients were also required to document expenditures for which they sought reimbursement. City departments conducting federally funded activities also submitted progress reports.

Due to COVID-19 restrictions, City staff was unable to conduct annual field monitoring of subrecipients throughout the year. The City's monitoring process was developed in conjunction with the City's internal audit division to ensure compliance with City and federal OMB regulations. Field monitoring materials were designed to satisfy federal requirements. Results from the field auditing showed that the subrecipients complied with HUD regulations and implemented their respective programs in a timely and effective manner. The administrative process developed by City staff to chart the progress of each program and ensure regulatory compliance provided effective accounting of CDBG, ESG, and HOME resources, and their use supporting programs which addressed housing and community development needs.

C. REPORTING

Reporting activities were conducted throughout FY 2021-22 and concluded with the preparation of the CAPER. The single most important issue related to program reporting was the continued implementation of the Integrated Disbursement and Information System (IDIS). During FY 2021-22, City staff used IDIS and SAGE HMIS systems to document the performance and submit

required reports of each active project funded through the CDBG, CDBG-CV, ESG, ESG-CV, and HOME programs. Performance information was loaded into IDIS on a regular basis throughout the year. At the end of FY 2021-22, final program statistics and narratives illustrating accomplishments were entered into the system. This information was based on monthly reports submitted by each subrecipient and additional information submitted by City departments. While IDIS served as a useful tool for reporting the progress of federally funded projects, it does not provide for reporting the progress of non-federally funded housing and community development efforts. The CAPER report, however, offers an opportunity for a truly comprehensive perspective on all housing and community development activities conducted during FY 2021-22. The CAPER was prepared in coordination with City departments, local social service providers, and other governmental agencies.

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VI. OVERALL ASSESSMENT

The City has been able to achieve many of its short and long-term housing and community development goals during FY 2021-22. These efforts are reflected in the creation and implementation of pro-active programs and projects designed to increase the availability of affordable housing, provide for important infrastructure improvements, and expand the capabilities of public service programs and projects. However, during FY 2020-21, a City-wide reorganization was completed due to the economic impacts of the coronavirus pandemic, including the reduction in key staff responsible for implementing federally funded programs. Staff devoted to housing activities and federal grant administration was impacted by the loss of two key staff members and a restructuring as part of the Community Development Agency. As a result of these changes, some planned activities may not reach the proposed accomplishment goals.

This section will assess the City's performance in addressing the priorities, needs, goals, and specific objectives identified in the Consolidated Plan. For this reporting period, the City effectively and efficiently acted in accordance with the housing and community development priorities and goals of the Five-Year Strategy. In terms of addressing the issues illustrated in each Action Plan priority, the City offers the following performance assessments:

A. HOUSING STRATEGY

Priority 1: Expand affordable rental housing opportunities, particularly for low-income persons.

The City looked for opportunities to work with developers to increase the supply of affordable housing units through new construction. The City utilized HOME funds to operate a Tenant Based Rental Assistance program.

The accomplishments listed below reflect the units created at project completion for the projects designed to meet the five-year goals:

Program/Activity	20-21	21-22	22-23	23-24	24-25	TOTAL
Tenant Based Rental Assistance Program	44	38				82
Sites for Future Affordable Housing Development	0	0				0
Vista Verde Apartments	101					101
TOTAL	145	38				183

Priority 2: Create new, preserve and rehabilitate existing rental and owner-occupied housing units.

The housing programs and projects conducted in support of this priority reflect a continuing effort to address the affordable housing needs of Ontario residents and preserve the existing stock of affordable housing. Each example demonstrates a long-term commitment to addressing this priority and serving a diverse spectrum of both owner-occupants and renters.

Program/Activity	Five Year Goals	20-21	21-22	22-23	23-24	24-25	TOTAL
Single Family Rehabilitation Activities							
Community Housing Development Organizations	0	0	0				0
Conservation Home Improvement Program (CHIP Loan)	16	0	2				2
Neighborhood Preservation Program	5	9					9
SUBTOTAL	21	9	2				11
COVID Response Activities – Direct Assistance							
CDBG-CV Short-Term Rental and Utility Assistance Program	134	273					273
CDBG-CV Homeowner Utility Assistance Program	5	8					8
SUBTOTAL	155	281					281
Multi Family Rehabilitation Activities							
411 North Parkside Avenue		0	0				0
Assisi House Renovation		9	0				9
SUBTOTAL		9	0				9
Code Enforcement Inspections							
Community Improvement Team	300	336	294				630
SUBTOTAL	300	336	294				630
TOTAL	455	617	296				931

The programs listed above have had a significant impact on creating and/or preserving high quality housing stock opportunities for Ontario residents with varying income levels. The affordable multi-family activities serve to eliminate barriers to affordable housing within Ontario while providing high quality rental units with professional management.

Priority 3: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.

The City capitalized on the availability of homebuyer/homeowner resources from other agencies, including mortgage revenue bond, State of California BEGIN and CalHome funds, and private funds to implement and administer programs designed to increase access to existing housing resources.

The City successfully implemented programs that addressed this priority. Increasing access to existing housing through financial assistance to homeowners eliminates a barrier to affordable housing. Listed in the table below are the statistics of the City's performance in meeting the five-year goal:

Program/Activity	20-21	21-22	22-23	23-24	24-25	TOTAL
MyHome Loan Program (CalHFA)	30	5				35
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)	1	0				1
Neighborhood Partnership Housing Services Program – Foreclosure Prevention	0	3				3

Program/Activity	20-21	21-22	22-23	23-24	24-25	TOTAL
Neighborhood Partnership Housing Services Program – First Time Homebuyers (WISH Program)	0	0				0
Neighborhood Partnership Housing Services Program – Homeownership Assistance	273	267				540
Neighborhood Partnership Housing Services Program – Pre-purchase/Financial Wellness Education	181	190				371
Neighborhood Partnership Housing Services Program – Reverse Mortgage Counseling	92	74				166
Good Neighbor Next Door Program (HUD)	0	0				0
Police Residence Assistance Program	0	0				0
TOTAL	577	539				1,116

These programs listed above have had a significant impact on creating high quality housing stock opportunities for Ontario residents with varying income levels.

B. HOMELESS STRATEGY

Priority 1: Preserve and improve the supply of supportive housing and public services for the homeless and homelessness prevention services.

The City established a five-year goal of assisting 19,885 homeless families and individuals from July 1, 2020 – June 30, 2025 through private non-profit service providers funded by the City. To meet this goal, the City provided funds to non-profit organizations serving the homeless. The table below illustrates the accomplishments of these agencies in serving the homeless:

Program/Activity	Five Year Goals	20-21	21-22	22-23	23-24	24-25	TOTAL
Assisi House and Aftercare Services Program	325	56	27				83
Ontario Access Center	5,500	788	992				71,780
Services for Victims of Domestic Violence and Their Children	500	46	54				100
Family Stabilization Program at Sova Program Center	13,500	2,490	785				3,275
Project Gateway (Housing Authority of the County of San Bernardino/San Bernardino County Department of Behavioral Health)	60	12	13				25
ESG-CV Rapid Re-Housing Program	17	2	2				4
ESG-CV Motel Voucher Program	132	92	119				211
ESG-CV Diversion Program	10	1	0				1
ESG-CV Emergency Rent and Utility Assistance Program	110	0	110				110
TOTAL	20,154	3,487	2,102				5,589

C. SPECIAL NEEDS STRATEGY

Priority 1: Provide supportive service for special needs populations.

The City worked cooperatively with Inland Fair Housing and Mediation Board to provide services to low-income households that are elderly and/or disabled residents of Ontario. The City established the five-year goal of assisting approximately 3,000 persons with special needs.

Program/Activity	Five Year Goals	20-21	21-22	22-23	23-24	24-25	TOTAL
Senior Services	3,000	32	13				45
TOTAL	3,000	32	13				45

D. FAIR HOUSING STRATEGY

Priority 1: Continue to implement the Fair Housing laws by providing funding to further fair housing.

The City worked cooperatively with Inland Fair Housing and Mediation Board to provide fair housing services and landlord/tenant mediation services. The City established a five-year goal of assisting approximately 500 persons who have fair housing complaints and 7,000 households that have tenant/landlord complaints.

Program/Activity	Five Year Goals	20-21	21-22	22-23	23-24	24-25	TOTAL
Fair Housing	500	179	100				279
Housing Mediation	7,000	1,035	750				1,785
TOTAL	7,500	1,214	850				2,064

E. PUBLIC HOUSING STRATEGY

Priority 1: Continue to support the on-going efforts of the Housing Authority of the County of San Bernardino and the Ontario Housing Authority to maximize the use of rental assistance subsidies and other resources in the City.

The City continued to work cooperatively with the Housing Authority of the County of San Bernardino and Ontario Housing Authority during FY 2021-22. Listed below are the accomplishments of the Housing Authority of the County of San Bernardino:

Program/Activity	20-21	21-22	22-23	23-24	24-25	TOTAL
Housing Choice Voucher Program (Housing Authority of the County of San Bernardino)	735	730				1,465
Other Housing Assistance Vouchers (Housing Authority of the County of San Bernardino)	38	38				76
Family Self-Sufficiency Program (Housing Authority of the County of San Bernardino)	13	13				26

Program/Activity	20-21	21-22	22-23	23-24	24-25	TOTAL
Affordable Housing Units owned and operated by Housing Authority of the County of San Bernardino/Housing Partners I, Inc.	214	214				428
Project Gateway (Housing Authority of the County of San Bernardino/San Bernardino County Department of Behavioral Health)	12	13				25
TOTAL	1,012	1,008				2,020

F. COMMUNITY DEVELOPMENT STRATEGY

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, Priority 1 and 2 are not discussed in this section since these priorities in general do not have annual goals.

Priority 3: Improve public service programs available to serve lower- and moderate-income residents.

The City implemented and funded a variety of public service activities to improve the condition of low-income neighborhoods and increase the quality of life throughout the City.

The primary target group of the public service activities was for crime prevention and youth activities. The City established a five-year goal to assist 10,350 persons and youth through public service activities.

Program/Activity	Five Year Goals	20-21	21-22	22-23	23-24	24-25	TOTAL
Child Care Subsidies (Ontario-Montclair YMCA)	500	51	34				85
TOTAL	500	51	34				85

G. INCOME DISTRIBUTION OF PARTICIPANTS

As part of the City's evaluation of the delivery of affordable housing programs and services, the number of extremely low-income, low-income, and moderate-income renter and owner households assisted during the reporting period is examined. In the table below is the income breakdown of the unduplicated persons served through affordable housing. It is important to note that many programs do not keep statistics regarding the number of extremely low-income persons served.

Program/Project	Extremely Low-Income (30% MFI)	Very Low-Income (50% MFI)	Low/Mod Income (80% MFI)	Total
Renter Households				
Low/Mod Assisted Housing Developments	49	558	532	1,139
HOME TBRA Program	23	15	0	38
Landlord/Tenant Housing Mediation	251	266	201	718

Program/Project	Extremely Low- Income (30% MFI)	Very Low- Income (50% MFI)	Low/Mod Income (80% MFI)	Total
Ontario Housing Authority/ Housing Authority of the County of San Bernardino (Project Gateway)	13	0	0	13
ESG-CV Emergency Rent and Utility Assistance Program	76	34	0	0
SUBTOTAL	712	873	733	2,018
Owner-Occupied Households				
Conservation Home Improvement Program (CHIP Loan)	0	2	0	2
NPHS Homeownership Services				273
SUBTOTAL	0	2	0	275
Homeless Persons				
Assisi House and Aftercare Services Program	27	0	0	27
Ontario Access Center	992	0	0	992
Services for Victims of Domestic Violence and Their Children	38	10	5	53
Family Stabilization Program at Sova Program Center	628	118	39	1,857
SUBTOTAL	1,685	128	44	1,857
Special Needs and Other Public Service Activities				
Fair Housing*	38	29	25	92
Senior Services	11	10	13	34
Child Care Subsidies	5	8	0	13
SUBTOTAL	54	47	38	139
TOTAL	2,151	1,050	815	4,016

*Fair Housing is reported by households.

H. TIMELINESS

The City complied with the timeliness requirement of 1.5 before April 30, 2022.

To facilitate the City's annual compliance with the timeliness requirement, the City continually monitors the progress of all projects.

VII. OTHER ACTIONS UNDERTAKEN

A. ANTI-DISPLACEMENT STRATEGY

The City attempts to minimize displacement of all CDBG, HOME, and ESG funded activities.

During FY 2021-22, one business and one residential tenant were displaced as part of the Emporia Place Phase II development. A total of \$1,843,296.03 was expended for relocation efforts during FY 2021-22. The Emporia Place Phase II project is not funded with any HUD resources.

To minimize the impact of displacement, the City contracts with relocation firms to assist households and businesses, as needed. The relocation consultants prepare relocation plans and information notices. In addition, the consultants assist households and businesses in relocating to a new site that will accommodate their needs and preferences. Assistance includes referrals, transportation, and financial assistance.

The City followed its residential anti-displacement and relocation assistance plan in connection with activities assisted with funding under the CDBG or HOME programs. This plan complies with the Uniform Relocation Assistance and Real Property Acquisition Policies Act. During this reporting period, the one-for-one replacement requirement was not triggered.

B. INSTITUTIONAL STRUCTURE AND INTERGOVERNMENTAL COOPERATION

The City continued working with various County departments and local nonprofit organizations in addressing identified housing needs. Many examples of intergovernmental cooperation are documented within this report. The City also provided certifications for consistency for agencies applying for additional HUD funds as appropriate.

C. ANTI-POVERTY STRATEGY

The City included an anti-poverty strategy within the FY 2020-24 Consolidated Plan. The City continues to aggressively implement programs and activities, which will generate jobs and tax revenue to reduce the number of Ontario residents below the poverty level.

D. EFFORTS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS

The City has taken several steps to address obstacles to meeting underserved needs. Program brochures are translated into Spanish and translation services are provided. Staff regularly attends community events to promote City programs to the community and non-profit organizations that serve low- and moderate-income populations.

VIII. ADDITIONAL CDBG REQUIRED NARRATIVES

A. ASSESSMENT OF THE RELATIONSHIP OF CDBG FUNDS

The City utilized the CDBG funds to address high priority needs/objectives identified in the Consolidated Plan.

Overall, 100% of CDBG expenditures were used to benefit low- and moderate-income households.

B. CDBG LOANS AND OTHER RECEIVABLES

The current principal balance of the CDBG loans outstanding as of June 30, 2022 was \$1,443,334.77. The City had no float funded activities. The City had no parcels acquired or improved with CDBG funds that were available for sale during FY 2021-22. Finally, the City had no lump sum agreements during FY 2021-22.

IX. PUBLIC REVIEW AND COMMENTS

The FY 2021-22 CAPER was available for public review from September 2, 2022 through September 19, 2022. In addition, a public hearing was conducted on September 20, 2022 to receive public comments regarding the FY 2021-22 CAPER.

X. HUD REPORTS

In accordance with HUD regulations, the City has prepared and made available for public review the following reports generated by the Integrated Disbursement and Information System. These reports are presented as attachments to the CAPER.

1. **Summary of Activities (C04PR03)** – lists each CDBG activity, which was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
2. **CDBG Financial Summary Report (C04PR26)** – shows the commitment of funds and expenditures the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities, and economic development. This report also contains program year information on meeting HUD’s statutory requirements of serving low- and moderate-income households.
3. **CDBG-CV Financial Summary Report (C04PR26-CV)** – shows the commitment of funds and expenditures the grantee has made for a specified

program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities, and economic development. This report also contains program year information on meeting HUD's statutory requirements of serving low- and moderate-income households.

HOME REPORTS

3. **Status of HOME Activities (C04PR22)** – provides status of HOME activities for all fiscal years. This report shows funds committed to each activity and disbursed dollar amounts.
4. **Status of HOME Grants (C04PR27)** – provides a status of HOME grants for each fiscal year.
5. **HOME Match Report (HUD-40107-A)** – provides match contribution information for Fiscal Year 2021-22.
6. **HOME Annual Performance Report (HUD-40107)** – provides Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) contracting information for Fiscal Year 2021-22. In addition, this report provides information on HOME program income received during the reporting period.

ESG REPORTS

7. **ESG CAPER Report** – provides information on performance measures for ESG funded activities.



**Consolidated Annual
Performance and
Evaluation Report
Fiscal Year 2021-22**

Public Notices

INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Inland Valley Daily Bulletin - SB** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(909) 987-6397**.

Notice ID: e9WknZPnZ1WcmNYULbsu | **Proof Updated: Aug. 22, 2022 at 08:45am PDT**
 Notice Name: FY 21-22 CAPER Notice of Public Hearing

See Proof on Next Page

FILER	FILING FOR
Hannah Mac Kenzie hmackenzie@ontarioca.gov (909) 395-2027	Inland Valley Daily Bulletin - SB
<hr/>	
Columns Wide: 3	Ad Class: Legals
<hr/>	
09/02/2022: City Notices	315.41
<hr/>	
Subtotal	\$NaN
Tax %	0.00
Total	\$328.03

NOTICE OF PUBLIC HEARING
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT FOR FY 2021-22

NOTICE IS HEREBY GIVEN that a public hearing will be held before the City Council at the City of Ontario Council Chambers, 303 East "B" Street, Ontario, CA, at 6:30 p.m., or as soon thereafter as the matter can be heard, on Tuesday, September 20, 2022, to consider the Consolidated Annual Performance and Evaluation Report for Fiscal Year 2021-22. This report is based on funding from the U.S. Department of Housing and Urban Development for the following programs: Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant, and CARES Act funding Community Development Block Grant - CV and Emergency Solutions Grant-CV.

Written comments may be submitted to the City Clerk prior to the hearing date, or persons may present oral comments in support or opposition at the time of the hearing. If you challenge any portion of this project in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Clerk at or prior to the public hearing.

ALL PERSONS INTERESTED are invited to be present.

Questions regarding the draft Consolidated Annual Performance and Evaluation Report for the 2021-22 Program Year may be addressed to the following:

Hannah K. Mac Kenzie, Project Manager
Ontario Housing Department
303 East "B" Street,
Ontario, CA 91764

Inland Valley Daily Bulletin - SB
Published: 9/2/22

INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Inland Valley Daily Bulletin - SB** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(909) 987-6397**.

Notice ID: JCq7jsE4GwMnKWN6R9Vz | **Proof Updated: Aug. 22, 2022 at 08:50am PDT**
 Notice Name: FY 21-22 CAPER Notice of Public Review

See Proof on Next Page

FILER	FILING FOR
Hannah Mac Kenzie hmackenzie@ontarioca.gov (909) 395-2027	Inland Valley Daily Bulletin - SB
<hr/>	
Columns Wide: 3	Ad Class: Legals
<hr/>	
09/02/2022: City Notices	528.38
<hr/>	
Subtotal	\$NaN
Tax %	0.00
Total	\$549.52

NOTICE OF AVAILABILITY FOR PUBLIC
REVIEW AND COMMENT
CITY OF ONTARIO
DRAFT CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER) FOR THE
2021-22 PROGRAM YEAR

NOTICE IS HEREBY GIVEN pursuant to the provisions of 24 CFR Part 91, Section 91.105 of the U.S. Department of Housing and Urban Development (HUD) Community Planning and Development (CPD) Programs, that the City of Ontario has completed and made available for public review and comment the City of Ontario Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2021-22 Program Year. This report contains assessments by the City on the use of CDBG, CDBG-CV, HOME, ESG, and ESG-CV funds within the City of Ontario.

Copies of the draft CAPER are available for public review and comment from September 02, 2022 through September 19, 2022 at the following locations:

City of Ontario, Oviatt Family Library
215 East "C" Street, Ontario

City of Ontario, Records Management
Department,
Ontario City Hall, 303 East "B" Street, Ontario

The draft CAPER will also be available on the City's website at <https://www.ontario.ca.gov/Housing/GrantProgramInformation>.

For comments to be included in the City's report to HUD, all comments relative to the CAPER must be submitted in writing to the City of Ontario, Housing Department no later than September 19, 2022.

The public hearing is tentatively scheduled for Tuesday, September 20, 2022 at 6:30 p.m., or as soon thereafter as the matter can be heard, at the City of Ontario Council Chambers, located at 303 East "B" Street, Ontario, CA. No comments received after the public hearing will be considered in the preparation of the final Consolidated Annual Performance and Evaluation Report. If you challenge in court any decision regarding the above document, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Council, at, or prior to, the public hearing. Due to time constraints and the number of persons wishing to give oral testimony, time restrictions will be placed on oral testimony at the public hearing regarding this document. You may make your comments in writing to assure that you are able to express yourself adequately.

Questions and written comments regarding the draft Consolidated Annual Performance and Evaluation Report for the 2021-22 Program Year may be addressed to the following:

Hannah K. Mac Kenzie, Project Manager
Ontario Housing Department
303 East "B" Street,
Ontario, CA 91764

Inland Valley Daily Bulletin - SB
Published: 9/2/22



**Consolidated Annual
Performance and
Evaluation Report
Fiscal Year 2021-22**

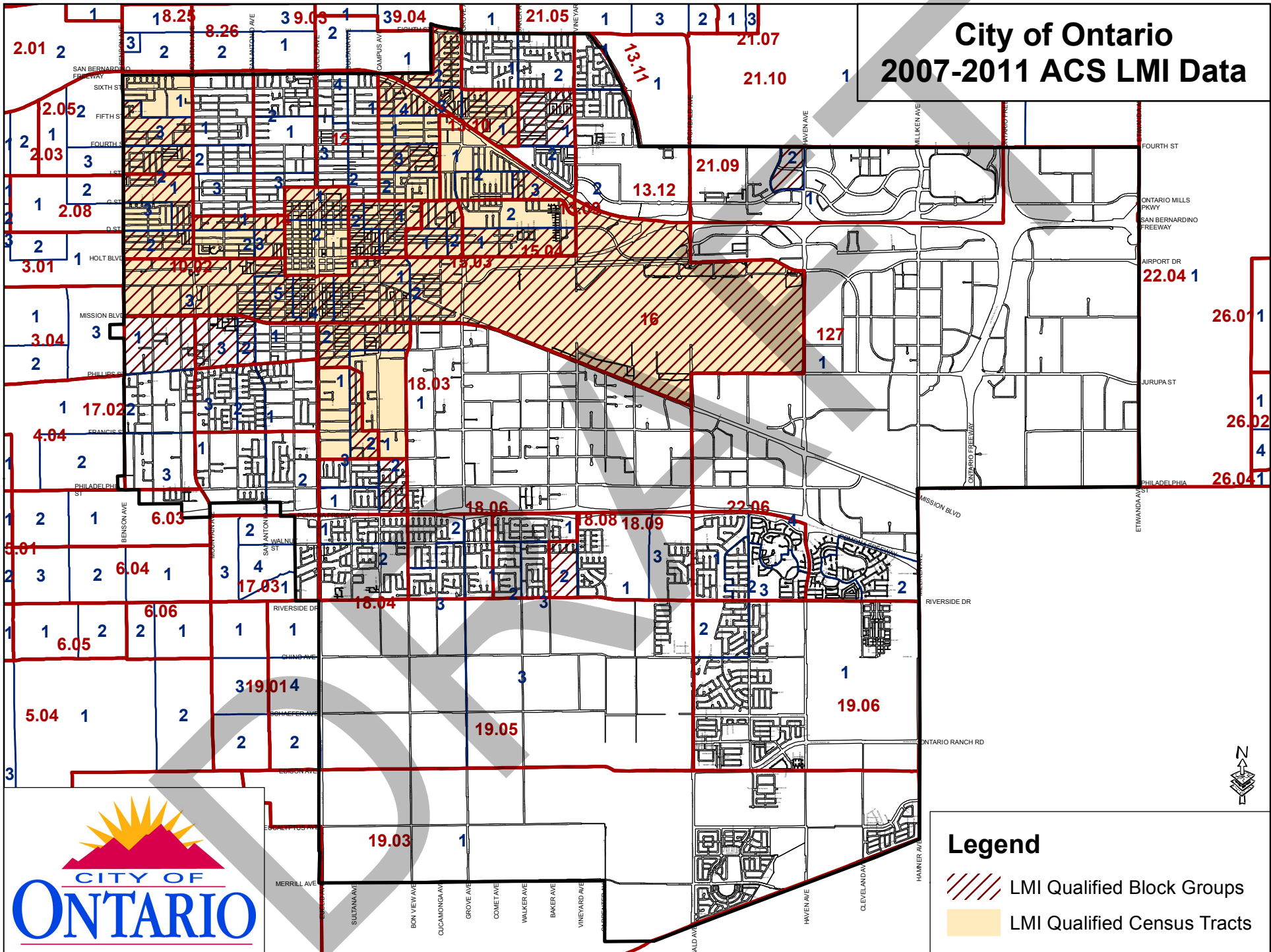
Public Comments



**Consolidated Annual
Performance and
Evaluation Report
Fiscal Year 2021-22**

Maps

City of Ontario 2007-2011 ACS LMI Data



Legend

- LMI Qualified Block Groups
- LMI Qualified Census Tracts





**Consolidated Annual
Performance and
Evaluation Report
Fiscal Year 2021-22**

**Summary of Activities
(C04PR03)**



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 ONTARIO

Date: 31-Aug-2022
 Time: 14:09
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 5/24/2007 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,432,283.47	\$0.00	\$0.00
		1989	B89MC060537		\$0.00	\$1,126,000.00
		1990	B90MC060537		\$0.00	\$1,091,000.00
		1991	B91MC060537		\$0.00	\$1,219,000.00
		1992	B92MC060537		\$0.00	\$1,309,000.00
		1993	B93MC060537		\$0.00	\$1,865,000.00
		1994	B94MC060537		\$0.00	\$2,030,000.00
		1995	B95MC060537		\$0.00	\$2,670,000.00
		1996	B96MC060537		\$0.00	\$122,283.47
Total	Total			\$11,432,283.47	\$0.00	\$11,432,283.47

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



U.S. Department of Housing and Urban Development
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American Indian/Alaskan Native & Black/African American:						0	0
Other multi-racial:						0	0
Asian/Pacific Islander:						0	0
Hispanic:						0	0
Total:	0	0	0	0	0	0	0

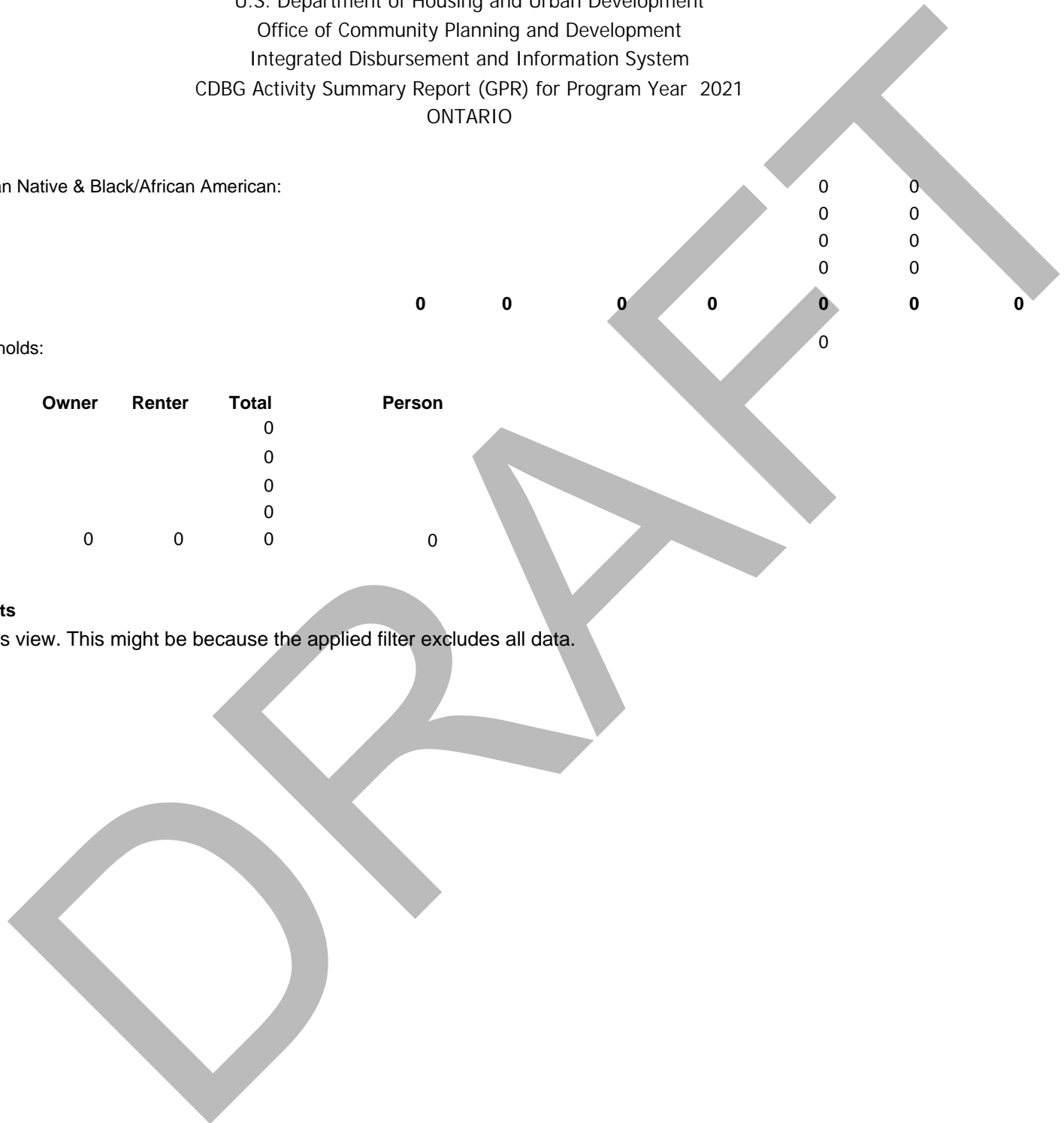
Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Activity Summary Report (GPR) for Program Year 2021
 ONTARIO

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PGM Year: 2016
Project: 0005 - Single Family/Multi-Family Housing Rehabilitation and New Construction
IDIS Activity: 760 - 411 N. Parkside Ave.
Status: Open
Location: 411 N Parkside Dr Ontario, CA 91764-3945

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/23/2017

Description:

This project includes a loan to Mercy House CHDO, Inc. to acquire and rehabilitate the property located at 411 N. Parkside Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$102,000.00	\$0.00	\$3,600.00
Total	Total			\$102,000.00	\$0.00	\$3,600.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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 CDBG Activity Summary Report (GPR) for Program Year 2021
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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	The acquisition by Mercy House CHDO, Inc. was completed in February 2018. One household was relocated related to this project in June 2018. Rehabilitation work is expected to be complete in early 2019.	
2018	The acquisition was completed in February 2018. Rehabilitation work is expected to be complete in late 2019.	
2019	The acquisition was completed in February 2018. Rehabilitation work is expected to be complete in early 2021.	



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PGM Year: 2017
Project: 0004 - Assisi House Renovation
IDIS Activity: 768 - Assisi House Renovation
Status: Open
Location: 517 Virginia Ave Ontario, CA 91764-3940

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2017

Description:

This project will renovate the Assisi House transitional housing facility located at 517521525 North Virginia Avenue, including the installation of new windows, replacement of air conditioner units, installation of sliding shower doors, and installation of vent hoods over stoves.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060537	\$50,000.00	\$0.00	\$50,000.00
		2016	B16MC060537	\$93,855.00	\$0.00	\$90,331.95
Total	Total			\$143,855.00	\$0.00	\$140,331.95

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	4	7	4	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2021
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	9	4	9	4	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	9	9	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	9	9	0				
Percent Low/Mod		100.0%	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During FY 2017-18, a scope of work was developed and bids are expected to be released in fall 2018 with work being completed during the winter of 2018.	
2018	A scope of work was developed and bids were released in spring 2019 and work is expected to begin in mid-summer 2019 and be completed by October 2019.	
2019	A scope of work was developed, and bids were released in spring 2019 and work was begun in Fall 2019 and is expected to be complete by December 2020.	
2020	Rehabilitation work was completed in December 2020, including installation of solar energy equipment.	



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 CDBG Activity Summary Report (GPR) for Program Year 2021
 ONTARIO

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PGM Year: 2019
Project: 0001 - Conservation Home Improvement Program
IDIS Activity: 813 - Conservation Home Improvement Program (2019)
Status: Open
Location: 208 W Emporia St Ontario, CA 91762-3803

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2019

Description:

This program will provide low-income homeowners with a loan to make energy efficiency or water conservation improvements to their homes. Eligible improvements may include roofing, roof insulation, windows, water heaters, heating and air conditioning systems, lighting, water fixtures, and conservation-friendly landscaping.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060537	\$43,462.32	\$43,462.32	\$43,462.32
		2016	B16MC060537	\$22,053.93	\$1,276.53	\$1,276.53
		2017	B17MC060537	\$320,975.79	\$0.00	\$0.00
		2018	B18MC060537	\$13,507.96	\$0.00	\$0.00
Total	Total			\$400,000.00	\$44,738.85	\$44,738.85

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	During FY 2019-20 Housing staff developed program guidelines and prepared an RFP to establish a list of eligible contractors to be used for program work.	
2020	The program was launched in late FY 2020-21, three (3) applications were received, and one (1) household was approved.	
2021	During FY 2021-22, two (2) households participated in the program and received loans for qualifying repairs.	



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PGM Year: 2019
Project: 0005 - Homeless Outreach, Shelter, Prevention, and Administration
IDIS Activity: 822 - Ontario Access Center Improvements
Status: Canceled 8/30/2021 1:32:15 PM
Location: 435 S Bon View Ave Ontario, CA 91761-1949

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2019

Description:
 CDBG funds will be used to provide improvements at the Ontario Access Center including hand-washing stations, hydration stations, electrical service to the food service container, shade sails, and picnic tables.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	A scope of work was developed and bids were released in spring 2019. The work was begun in Fall 2019 and is expected to be fully complete by December 2020.	



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PGM Year: 2019
Project: 0007 - Community Block Wall along Mountain Avenue
IDIS Activity: 824 - Community Block Wall along Mountain Avenue
Status: Open
Location: 208 W Emporia St Ontario, CA 91762-3803

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2019

Description:
 This project will provide for a community block wall and associated landscaping to be installed on a public easement along Mountain Avenue between D Street and G Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$3,174.88	\$3,174.88	\$3,174.88
		2018	B18MC060537	\$9,448.30	\$1,812.62	\$1,812.62
		2019	B19MC060537	\$187,376.82	\$0.00	\$0.00
Total	Total			\$200,000.00	\$4,987.50	\$4,987.50

Proposed Accomplishments
 People (General) : 3,175
 Total Population in Service Area: 3,175
 Census Tract Percent Low / Mod: 72.44

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2019	During FY 2019-20 the City surveyed property owners who would be impacted by the construction of the Community Block Wall to determine universal participation. The project will require all affected property owners to sign an easement to allow for the required Planning and Building provisions for the wall and associated landscaping. This project will reduce blight on a main thoroughfare in a target neighborhood.	
2020	During FY 2020-21, the City continued to communicate to determine interest of affected owners. An architectural firm has been engaged to design the wall and would work around those property owners not interested in participating.	
2021	During FY 2021-22, the City continued to communicate to determine interest of affected owners.	



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PGM Year: 2019
Project: 0009 - Alley Pavement Management Rehabilitation
IDIS Activity: 826 - Alley Pavement Management Rehabilitation (FY 19-20)
Status: Completed 8/30/2021 12:00:00 AM
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2019

Description:

This project will reconstruct alleys that are in very poor condition. The project includes brush and tree removal, repair of drainage issues, and general cleanup of alley areas. Reconstructed alleys are projected to last 20 to 25 years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,934.03	\$0.00	\$0.00
		2014	B14MC060537		\$0.00	\$21,934.03
		2020	B20MC060537	\$113,878.61	\$0.00	\$113,878.61
	PI			\$68,535.36	\$0.00	\$68,535.36
Total	Total			\$204,348.00	\$0.00	\$204,348.00

Proposed Accomplishments

People (General) : 5,890
 Total Population in Service Area: 5,890
 Census Tract Percent Low / Mod: 70.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The location of the alley improved were between Allyn Avenue & Cucamonga Avenue south of Fourth Street, Baker Avenue & Corona Avenue south of Princeton Street, Berlyn to the end south of G Street, and Flora Street to Parkside Avenue north of D Street. It is estimated that 80 homes and 10 apartment buildings will benefit from these alley improvements.	



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PGM Year: 2019
Project: 0010 - LED Street Light Conversion Project
IDIS Activity: 827 - LED Street Light Conversion Project (FY 19-20)
Status: Completed 8/30/2022 8:22:41 PM
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2019

Description:

This project will include the conversion of over 60 existing decorative street lights throughout the CDBG-eligible areas to LED street lights. The project will result in up to 40% in energy savings over the life of the street light fixtures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$50.00	\$50.00	\$50.00
Total	Total			\$50.00	\$50.00	\$50.00

Proposed Accomplishments

Public Facilities : 60
 Total Population in Service Area: 3,465
 Census Tract Percent Low / Mod: 64.21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During FY 2020-21, bids were solicited and a contract will be awarded in Fall 2021. Construction is expected to be completed during FY 2021-22.	



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PGM Year: 2019
Project: 0015 - Downtown Storefront Facade Revitalization Program
IDIS Activity: 834 - Downtown Storefront Facade Revitalization Program
Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/07/2019

Description:

This project is intended to provide financial assistance to property owner and/or tenants to renovate commercial facade buildings and structures within the City's downtown area by matching the amount put into the renovation by the tenant/owner 1:1 up to \$25,000. Eligible improvements include: removal of old signs and awnings, exterior painting, repair/replacement of exterior siding, installation of new entry doors to meet ADA accessibility requirements, installation of anti-graffiti display windows, installation of new canvas awnings, installation of new signs, installation of new exterior lighting, and installation of permanent landscaping.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$125,000.00	\$0.00	\$94,170.83
Total	Total			\$125,000.00	\$0.00	\$94,170.83

Proposed Accomplishments

Businesses : 4
 Total Population in Service Area: 2,530
 Census Tract Percent Low / Mod: 52.77

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During FY 2019-20 three qualified applicants participated in the program: Vida Drug Store and Pharmacy, Inc., Unicare Community Health Center, Inc., and Harvey Yamamoto Optometry, LLC. Vida Drug Store and Pharmacy, Inc. completed the installation of a new lighted sign, new exterior painting, and aluminum doors. Unicare Community Health Center, Inc. a new lighted sign, new exterior painting, and aluminum doors. Harvey Yamamoto Optometry, LLC completed new signage and lights.	
2020	During FY 2020-21, two (2) qualified applicants participated in the program: East Forest Investment, LLC and the Downtown Ontario Improvement Association.	



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PGM Year: 2019
Project: 0016 - Administration
IDIS Activity: 835 - Program Administration
Status: Completed 8/24/2021 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/07/2019

Description:

This activity will be used to pay for salaries and benefits for those persons administering the CDBG and HOME Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$197,410.68	\$0.00	\$197,410.68
	PI			\$125,551.69	\$0.00	\$125,551.69
Total	Total			\$322,962.37	\$0.00	\$322,962.37

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

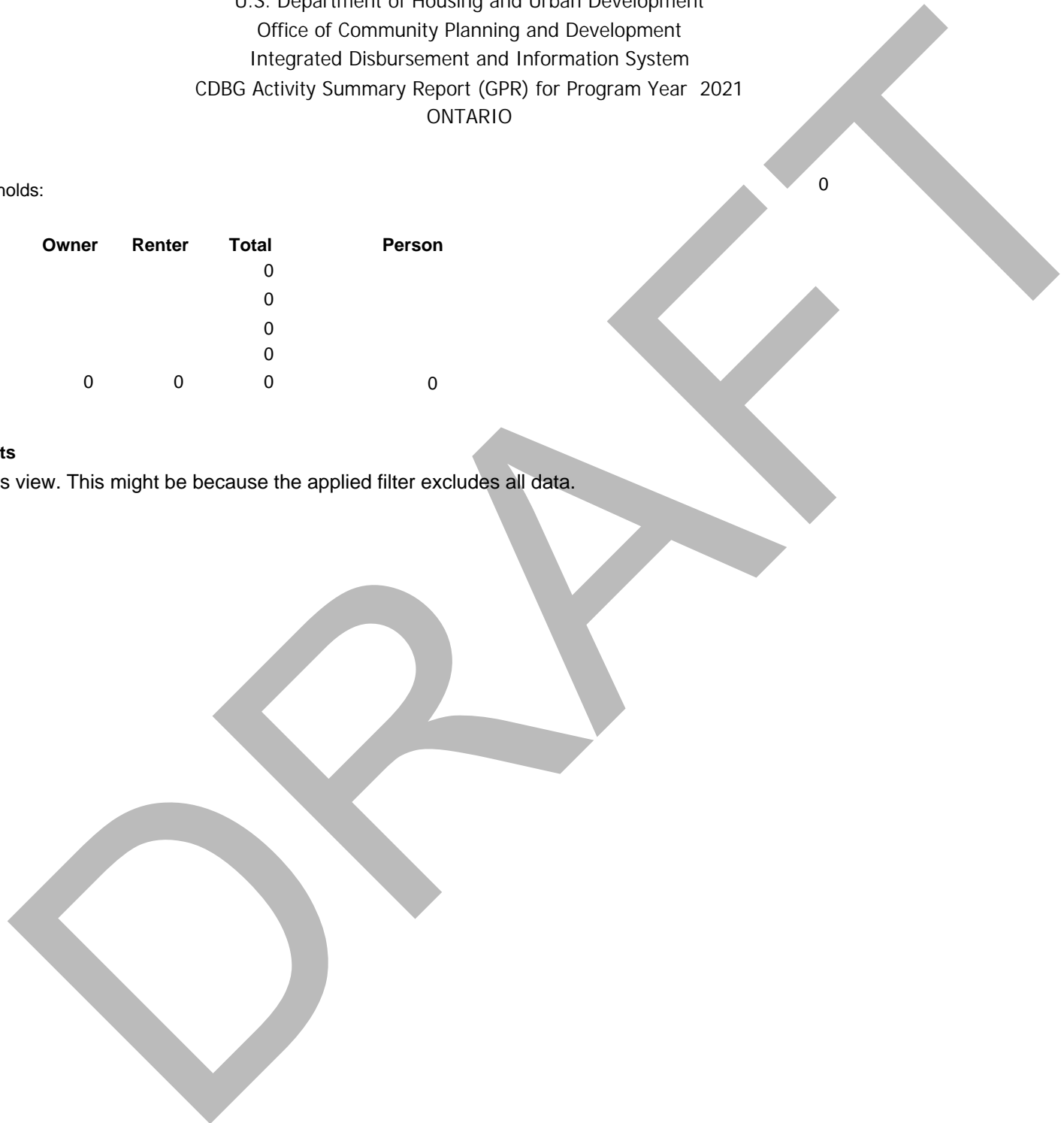
Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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PGM Year: 2019
Project: 0012 - Park Improvements Project
IDIS Activity: 839 - Anthony Munoz Park Community Garden Fence
Status: Open
Location: 1240 W 4th St Ontario, CA 91762-1706

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2020

Description:

This project will construct a fence surrounding the new community garden at Anthony Munoz park. The garden's goals are to connect low income residents with access to fresh fruits and vegetables as well as resources for healthy living.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$80,000.00	\$0.00	\$78,789.08
Total	Total			\$80,000.00	\$0.00	\$78,789.08

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0		0
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	During FY 2019-20, a design was created for the project and the project was put out to bid. The project is expected to be completed during FY 2020-21.	
2020	This project was completed in March 2021 and included the installation of a fence around the new Seeds of Joy Community Garden at Anthony Munoz Park. A grand opening celebration of the new community garden occurred on April 17, 2021.	



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PGM Year: 2020
Project: 0004 - CV-CDBG COVID-19 Response Small Business Support and Workforce Development Loans
IDIS Activity: 842 - CDBG-CV Small Business Stabilization Program
Status: Open
Location: 303 E B St Ontario, CA 91764-4105
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/12/2020

Description:

This program will provide assistance in the form of a five-year term, zero percent interest loan to Ontario's downtown small businesses. Assistance is restricted to those efforts that will either create a new job or retain an existing job for a low-income person. For each loan provided, a minimum of one permanent full-time equivalent job must be created and/or retained for a low-income person. Maximum assistance is \$20,000 per business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060537	\$200,000.00	\$10,000.00	\$10,000.00
Total	Total			\$200,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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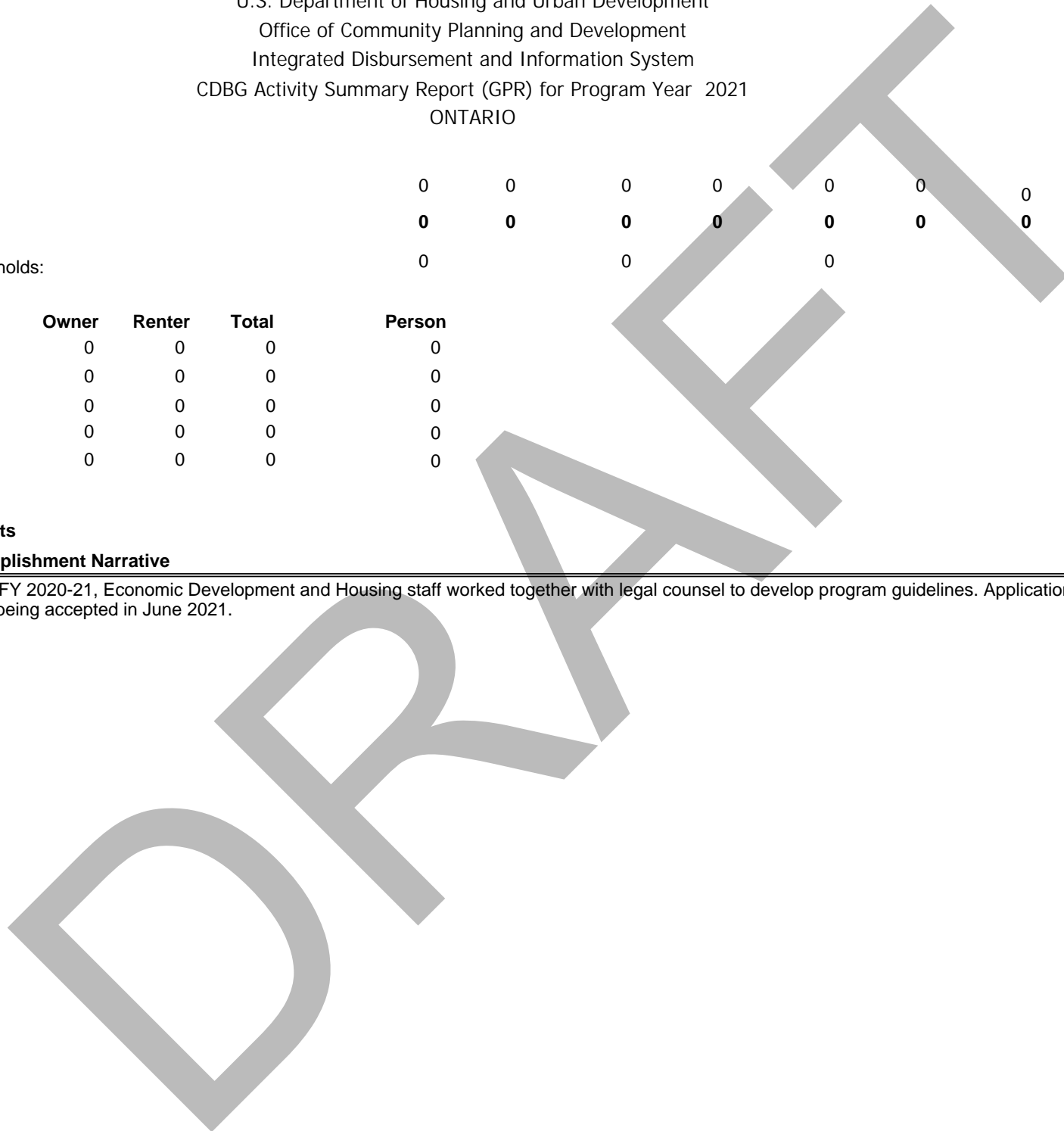
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During FY 2020-21, Economic Development and Housing staff worked together with legal counsel to develop program guidelines. Applications began being accepted in June 2021.	





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PGM Year: 2019
Project: 0016 - Administration
IDIS Activity: 843 - CDBG-CV Administration
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/12/2020

Description:

This activity will be used to pay for salaries and benefits for those persons administering the CDBG-CV Programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060537	\$468,627.00	\$128,163.29	\$360,348.14
Total	Total			\$468,627.00	\$128,163.29	\$360,348.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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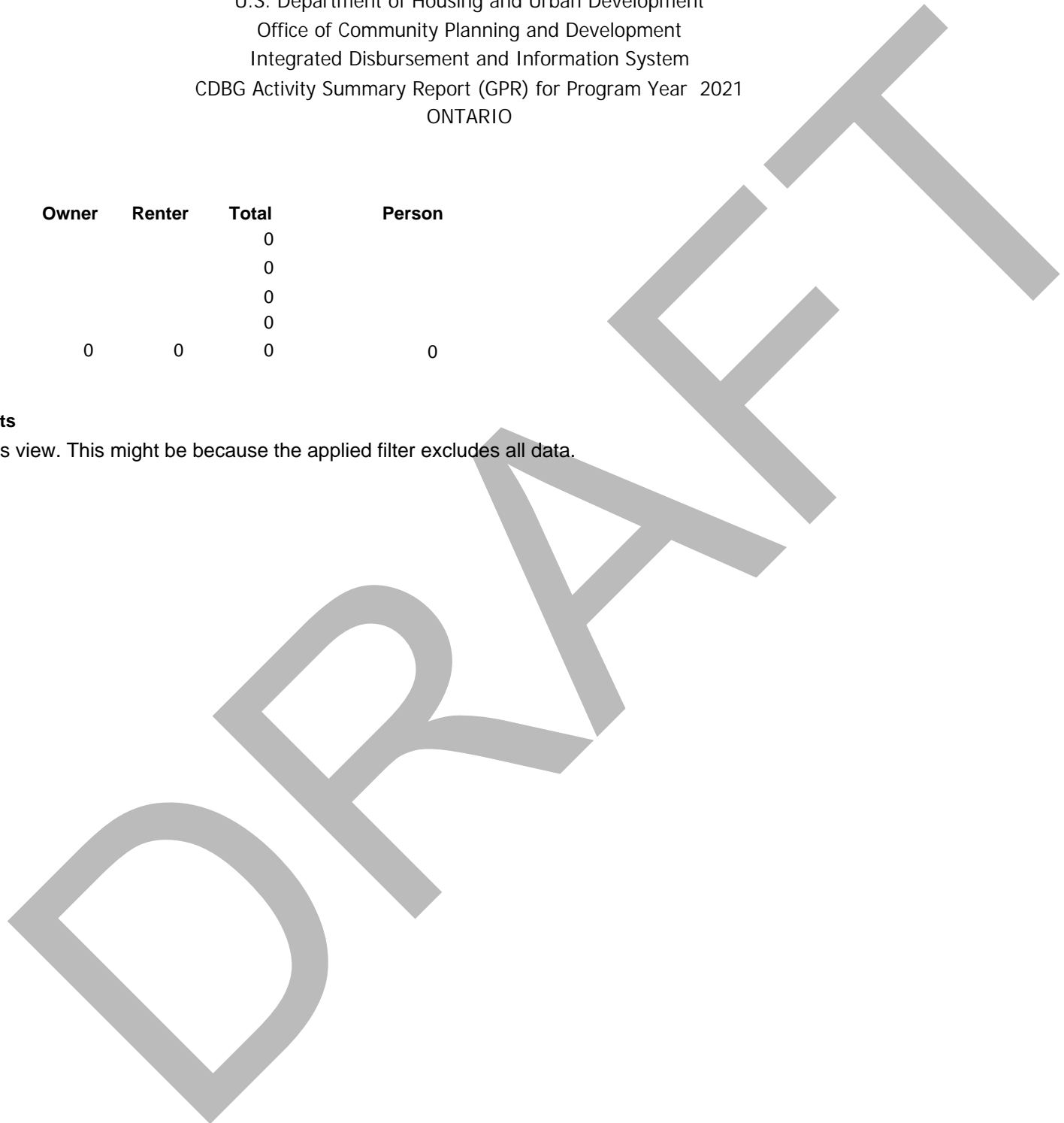
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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PGM Year: 2020
Project: 0022 - Administration
IDIS Activity: 850 - Program Administration
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/15/2021

Description:

This activity will be used to pay for salaries and benefits for those persons administering the CDBG and HOME Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060537	\$22,240.33	\$0.00	\$22,240.33
		2019	B19MC060537	\$290,123.67	\$0.00	\$290,123.67
	PI			\$60,497.00	\$0.00	\$60,497.00
Total	Total			\$372,861.00	\$0.00	\$372,861.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

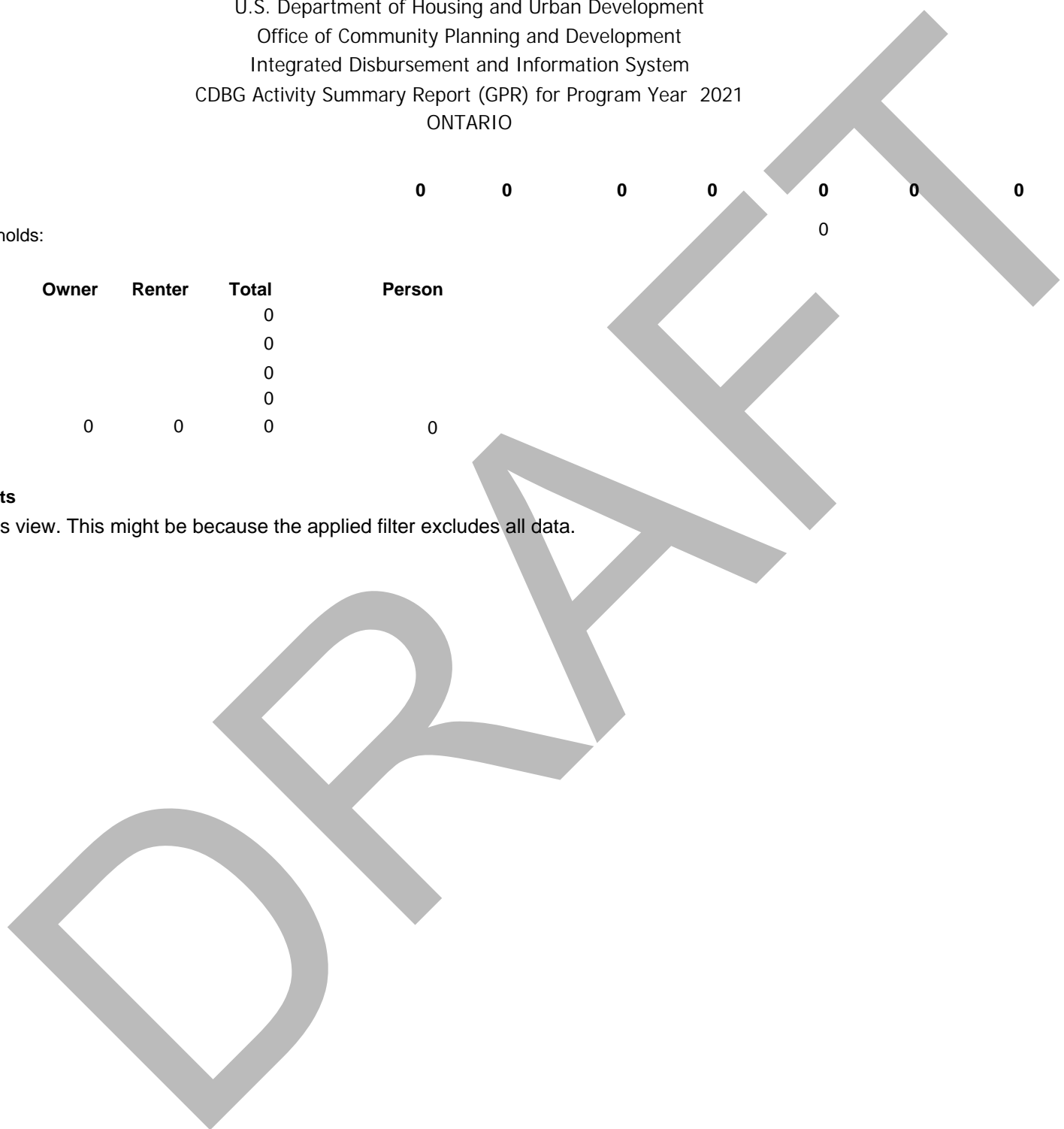
Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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PGM Year: 2020
Project: 0021 - Mission and Mountain Storefront Facade Improvement Program
IDIS Activity: 851 - Mission and Mountain Storefront Facade Improvement Program
Status: Open
Location: 303 E B St Ontario, CA 91764-4105
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/15/2021

Description:

This project is intended to provide financial assistance to property owner and/or tenants to renovate commercial facade buildings and structures within the Mission and Mountain area by matching the amount put into the renovation by the tenant/owner 1:1 up to \$25,000. Eligible improvements include: removal of old signs and awnings, exterior painting, repair/replacement of exterior siding, installation of new entry doors to meet ADA accessibility requirements, installation of anti-graffiti display windows, installation of new canvas awnings, installation of new signs, installation of new exterior lighting, and installation of permanent landscaping.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060537	\$125,000.00	\$0.00	\$0.00
Total	Total			\$125,000.00	\$0.00	\$0.00

Proposed Accomplishments

- Businesses : 4
- Total Population in Service Area: 3,715
- Census Tract Percent Low / Mod: 65.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During FY 2020-21, the program was created and Economic Development staff met with all property owners within the program area to provide program information. No applicants were assisted during the reporting period.	
2021	During FY 21-22 program guidelines were updated.	



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PGM Year: 2020
Project: 0024 - Continuum of Care Manager
IDIS Activity: 852 - Continuum of Care Manager
Status: Open
Location: 208 W Emporia St Ontario, CA 91762-3803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/15/2021

Description:

The City of Ontario will create a new Continuum of Care Manager. This position will manage all aspects of the homeless services Continuum of Care, providing resources to assist individuals and families experiencing homelessness move into transitional and permanent housing, as well as leading the growth and development of future Continuum of Care initiatives and goals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060537	\$126,322.00	\$0.00	\$0.00
Total	Total			\$126,322.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

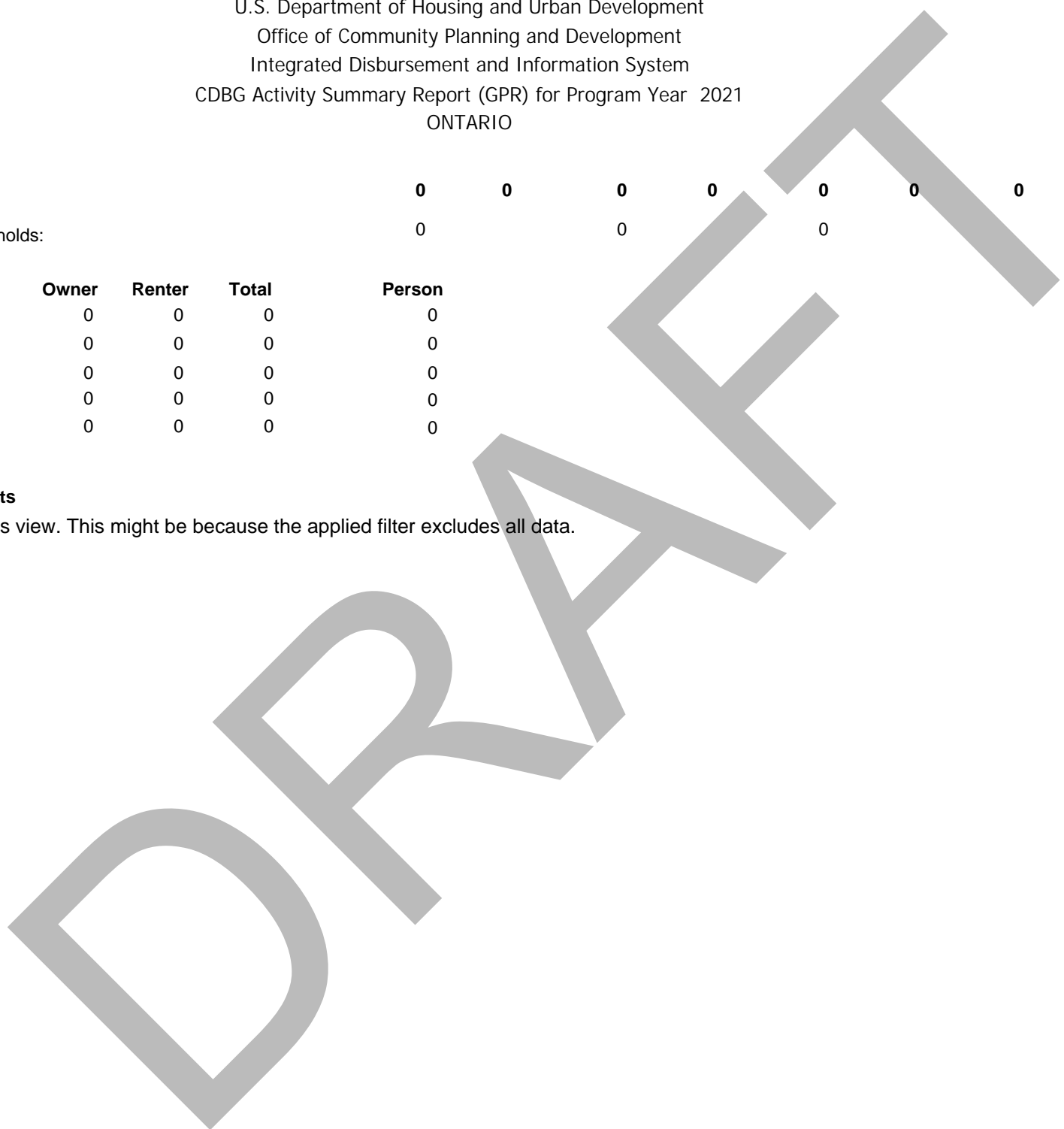
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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PGM Year: 2020
Project: 0018 - Neighborhood Preservation Program
IDIS Activity: 855 - Neighborhood Preservation Program
Status: Open
Location: 208 W Emporia St Ontario, CA 91762-3803

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/15/2021

Description:

This project will be implemented by the Neighborhood Action Team and is designed to build community and support the City's Neighborhood Preservation Strategy Plan. Projects would be provided within designated target neighborhoods and may include: "pop-up" Community Life & Culture, job training, marketing of community programs, financial literacy/homebuyer education training, community clean-up days, participating in community fairs and other community events, support for a neighborhood ambassador program, and other public service activities. In addition, the Neighborhood Action Team would work within the target neighborhoods to address "flash-point" issues as they arise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$1,720.00	\$0.00	\$1,720.00
		2020	B20MC060537	\$2,389.00	\$0.00	\$2,389.00
Total	Total			\$4,109.00	\$0.00	\$4,109.00

Proposed Accomplishments

People (General) : 300
 Total Population in Service Area: 23,370
 Census Tract Percent Low / Mod: 60.33

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	During FY 2020-21, two Community Clean-Up Day events were held resulting in a total of 5.45 tons of discarded items and waste collected during these events. In addition, an Ambassador Program was created to engage with residents and market community programs. Eight (8) low-income homeowners were provided with dumpsters to aid in the removal of debris from their property eliminating blight, and one (1) household was assisted with a grant to purchase material that the homeowner installed to correct a code violation on their property.	



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PGM Year: 2020
Project: 0017 - Ontario On The Go
IDIS Activity: 856 - Ontario on the Go
Status: Canceled 9/8/2021 1:05:29 PM
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/15/2021

Description:
 This project will offer mobile outreach that will provide positive educational activities and exciting programs to underserved neighborhoods locate within pre-designated areas in the City. This targeted outreach will build confidence in Ontario's youth through educational and physical activities such as arts and crafts, athletic skills classes, homework help, and literacy instruction. These pre-designated areas demonstrate a greater need due to distance from established community center and library facilities. Ontario On The Go will spread excitement and education resources in a safe and fun environment and ultimately will lead to a better and stronger community.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

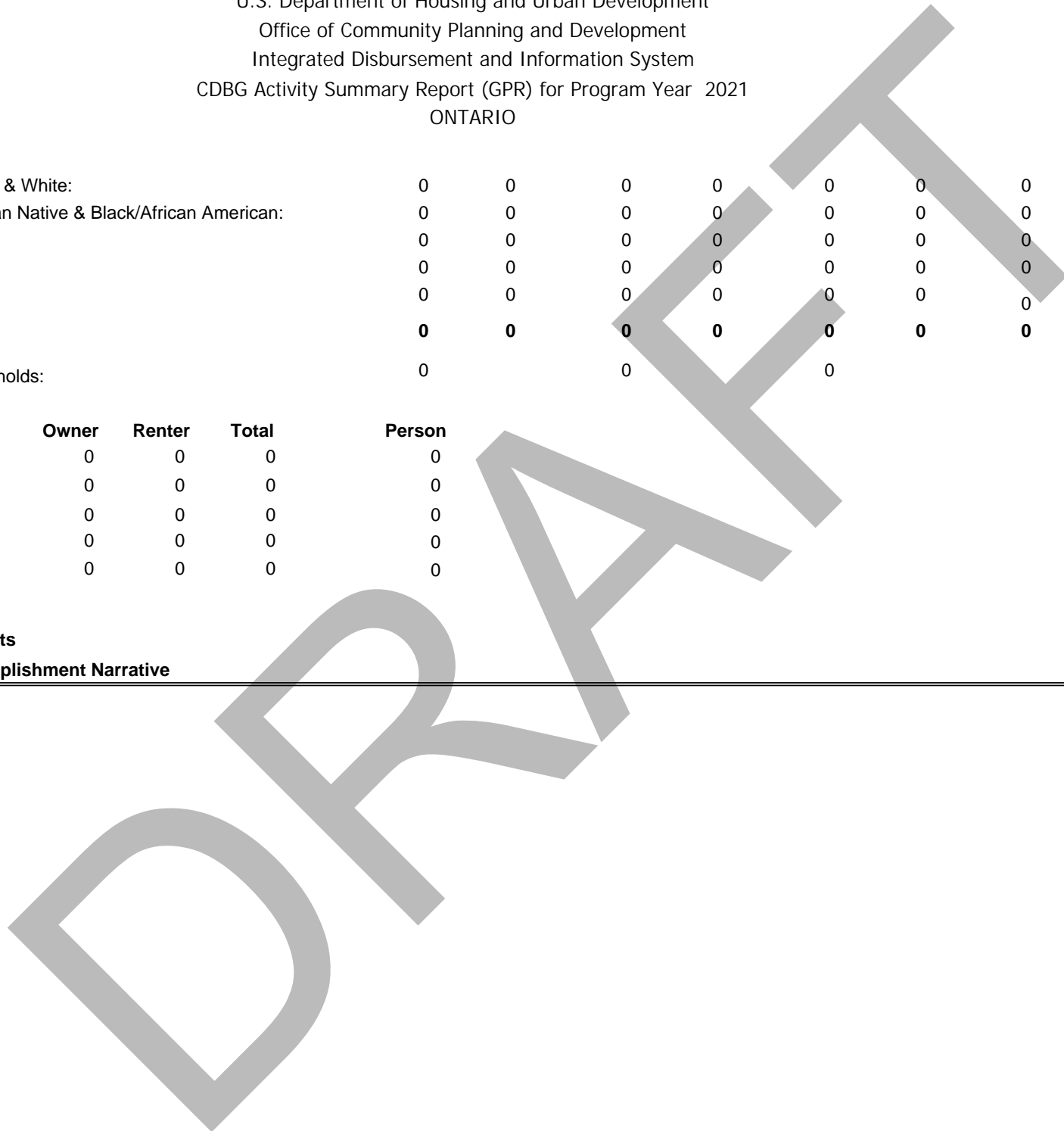
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		





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PGM Year: 2020
Project: 0023 - CDBG COVID-19 Business Utility Assistance Grant Program
IDIS Activity: 861 - CDBG-CV Business Utility Assistance Program
Status: Open
Location: 303 E B St Ontario, CA 91764-4105
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/16/2021

Description:

This program will provide assistance in the form of a five-year term, zero percent interest loan to Ontario's downtown small businesses. Assistance is restricted to those efforts that will either create a new job or retain an existing job for a low-income person. For each loan provided, a minimum of one permanent full-time equivalent job must be created and/or retained for a low-income person. Maximum assistance is \$20,000 per business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060537	\$175,000.00	\$3,439.78	\$20,268.56
Total	Total			\$175,000.00	\$3,439.78	\$20,268.56

Proposed Accomplishments

Jobs : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



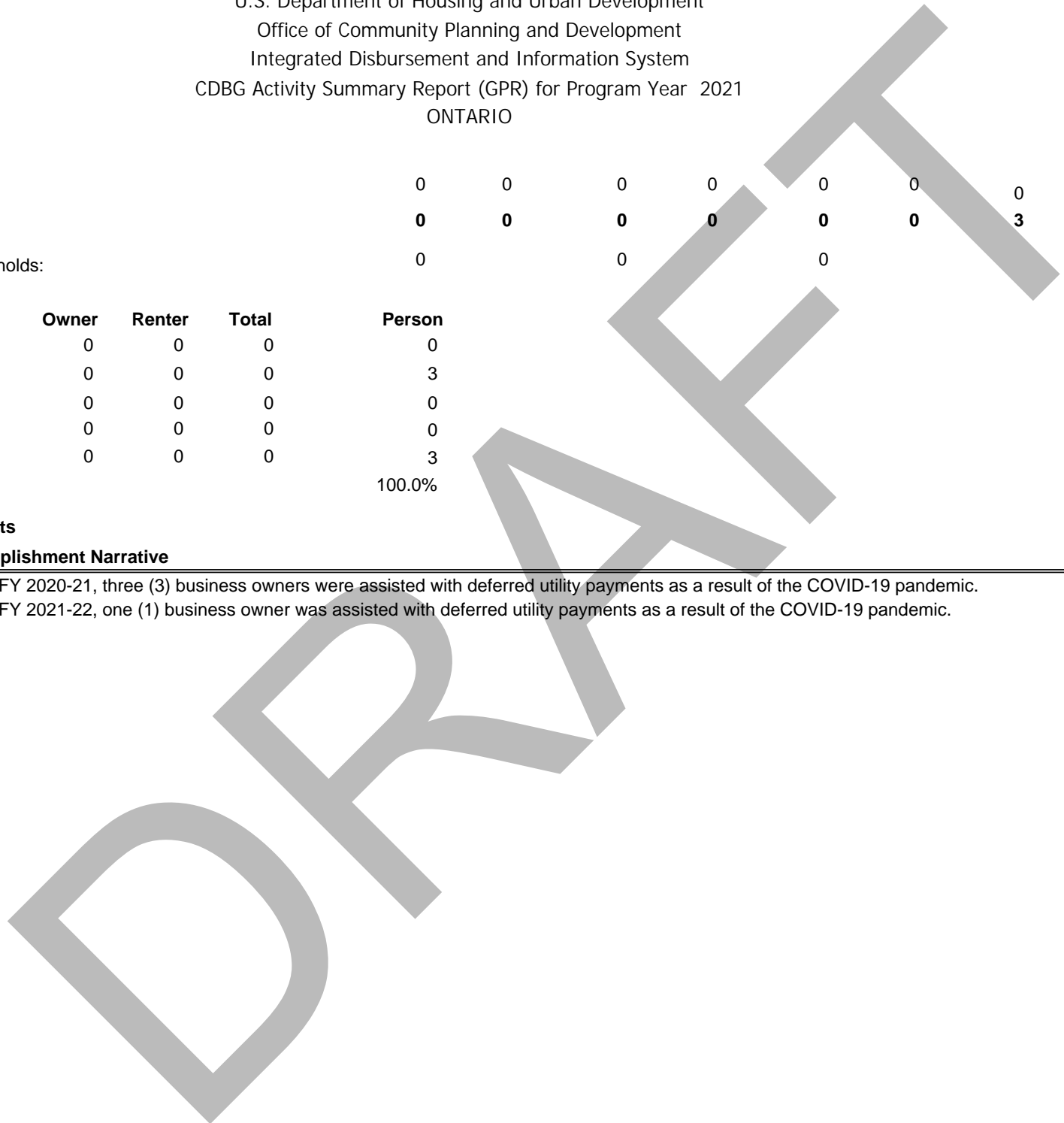
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	1
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	3				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	3				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During FY 2020-21, three (3) business owners were assisted with deferred utility payments as a result of the COVID-19 pandemic.	
2021	During FY 2021-22, one (1) business owner was assisted with deferred utility payments as a result of the COVID-19 pandemic.	





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PGM Year: 2020
Project: 0013 - Alley Pavement Rehabilitation
IDIS Activity: 862 - Alley Pavement Rehabilitation
Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/15/2021

Description:

This project includes reconstruction of alleys that are in very poor condition, including removal of badly damaged asphalt, replacement of concrete ribbon gutter and new asphalt pavement, and reconstruction of alley approaches to be ADA compliant. Reconstructed alleys are projected to last 20 to 25 years. Locations include alleys north of Nevada Street between Cypress and San Antonio Avenues, north of California Street between Cypress and Oakland Avenues, and north of Park Street between Vine and Laurel Avenues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060537	\$235,000.00	\$166,770.10	\$166,770.10
Total	Total			\$235,000.00	\$166,770.10	\$166,770.10

Proposed Accomplishments

People (General) : 1,130
 Total Population in Service Area: 1,130
 Census Tract Percent Low / Mod: 76.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This project will be combined with the FY 2021-22 Alley Pavement Management program and work for both projects is expected to be complete by Spring 2022.	
2021	The FY 2020-21 Alley Pavement Management program was combined with the FY 2021-22 Alley Pavement Management program and work for both projects is expected to be completed by Fall of 2022.	



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PGM Year: 2020
Project: 0014 - LED Streetlight Conversion Project
IDIS Activity: 864 - LED Streetlight Conversion Project
Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/08/2021

Description:
 This project will include the installation of new LED streetlights at critical locations within residential CDBG areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,725
 Total Population in Service Area: 1,725
 Census Tract Percent Low / Mod: 67.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The project is expected to be awarded before the end of 2021 with construction completion anticipated in late Fall 2022.	
2021	Funding for the FY 2020-21 project was rolled over to the FY 2021-22 LED streetlights project.	



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PGM Year: 2020
Project: 0016 - Park Improvements Project
IDIS Activity: 866 - Sam Alba Park Restroom Rehabilitation
Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/15/2021

Description:
 This project will include the demolition of the existing restroom and installation of a new prefabricated restroom. In addition, repair and/or replacement of any necessary utility infrastructure will be addressed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060537	\$355,000.00	\$15,811.00	\$22,227.02
Total	Total			\$355,000.00	\$15,811.00	\$22,227.02

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 46,540
 Census Tract Percent Low / Mod: 55.37

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	During FY 2020-21, architectural plans were prepared for this project that will replace the existing restroom with a prefabricated restroom that will present a safer and improved restroom facility for park users.	
2021	Public Works contracted with Robert Borders to have plans drawn. Construction is expected to take place in FY 22-23.	



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PGM Year: 2021
Project: 0002 - Community Improvement Team
IDIS Activity: 870 - Community Improvement Team
Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:

The Community Improvement Team has been specifically designed to proactively implement an intensive code compliance program to address serious code violations within eligible targeted low/mod areas that have been identified as deteriorated areas that are having significant impact on the existing neighborhoods. The boundaries of the area where CIT activities are eligible for CDBG funding are in the following census tracts/block groups CT 001400, BG 1 and 2; CT 001501, BG 1 and 2; CT 001503, BG 1 and 2; CT 001504, BG 1 and 2; CT 001600, BG 1, 3, 4, and 5; CT 001702, BG 1; CT 001706, BG 1, 2, and 3; CT 001702, BG 1; CT 001706, BG 1, 2, and 3; CT 001707, BG 1 and 2; CT 001812, BG 1 and 2; and CT 001813, BG 1 and 2. Costs incurred for inspections of code violations and the enforcement of code requirements for properties located within eligible focus block groups are eligible for CDBG funding. In addition, costs incurred for inspections to monitor the condition of restricted affordable housing units within Ontario. To ensure long term program solutions, the team coordinates the resources available with various City departments, including but not limited to: Police, Planning, Housing and Code Enforcement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060537	\$100,000.00	\$28,953.48	\$28,953.48
Total	Total			\$100,000.00	\$28,953.48	\$28,953.48

Proposed Accomplishments

Housing Units : 300
 Total Population in Service Area: 46,815
 Census Tract Percent Low / Mod: 54.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	A total of 294 inspections were completed during the reporting period.	



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PGM Year: 2021
Project: 0018 - Continuum of Care Manager
IDIS Activity: 880 - Continuum of Care Manager
Status: Open
Location: 303 E B St Ontario, CA 91764-4105
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:
 The City of Ontario Continuum of Care Manager will manage all aspects of the homeless services Continuum of Care, providing resources to assist individuals and families experiencing homelessness move into transitional and permanent housing, as well as leading the growth and development of future Continuum of Care initiatives and goals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060537	\$150,936.00	\$100,963.58	\$100,963.58
Total	Total			\$150,936.00	\$100,963.58	\$100,963.58

Proposed Accomplishments

People (General) : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This program oversaw the implementation of the City's Homeless strategy and programs.	



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PGM Year: 2021
Project: 0019 - Family Stabilization Services - SOVA
IDIS Activity: 881 - Family Stabilization - SOVA
Status: Open
Location: 303 E B St Ontario, CA 91764-4105
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:
 The program provides low and very low income and homeless individuals and families with emergency food supplies and support services. Participants are able to obtain a four or five day supply of basic staple foods, enough to provide approximately 10-15 meals for each family member, every 30 days. Clients are also able to access additional support, such as hygiene products, diapers, and paper products. Utility and rental assistance may be accessed, as well as 3-5 day emergency motel vouchers (when available). Information and referral resources are available, especially in the areas of health services, housing, and other food programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060537	\$18,410.00	\$0.00	\$0.00
Total	Total			\$18,410.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 2,700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	672	567
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	3



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	785	572

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	628
Low Mod	0	0	0	118
Moderate	0	0	0	39
Non Low Moderate	0	0	0	0
Total	0	0	0	785
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	A total of 785 unduplicated persons were served.	



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PGM Year: 2021
Project: 0020 - Assisi House
IDIS Activity: 882 - Assisi House
Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:

Assisi House transitional shelter provides transitional housing and supportive services to single men, single women, and single mothers with their children. The affordable permanent housing programs, housing voucher programs, including the Shelter Plus Care program, and aftercare program in Ontario provide continued care and support to those in need, a lasting end to their homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060537	\$37,914.00	\$3,227.59	\$3,227.59
Total	Total			\$37,914.00	\$3,227.59	\$3,227.59

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	15
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



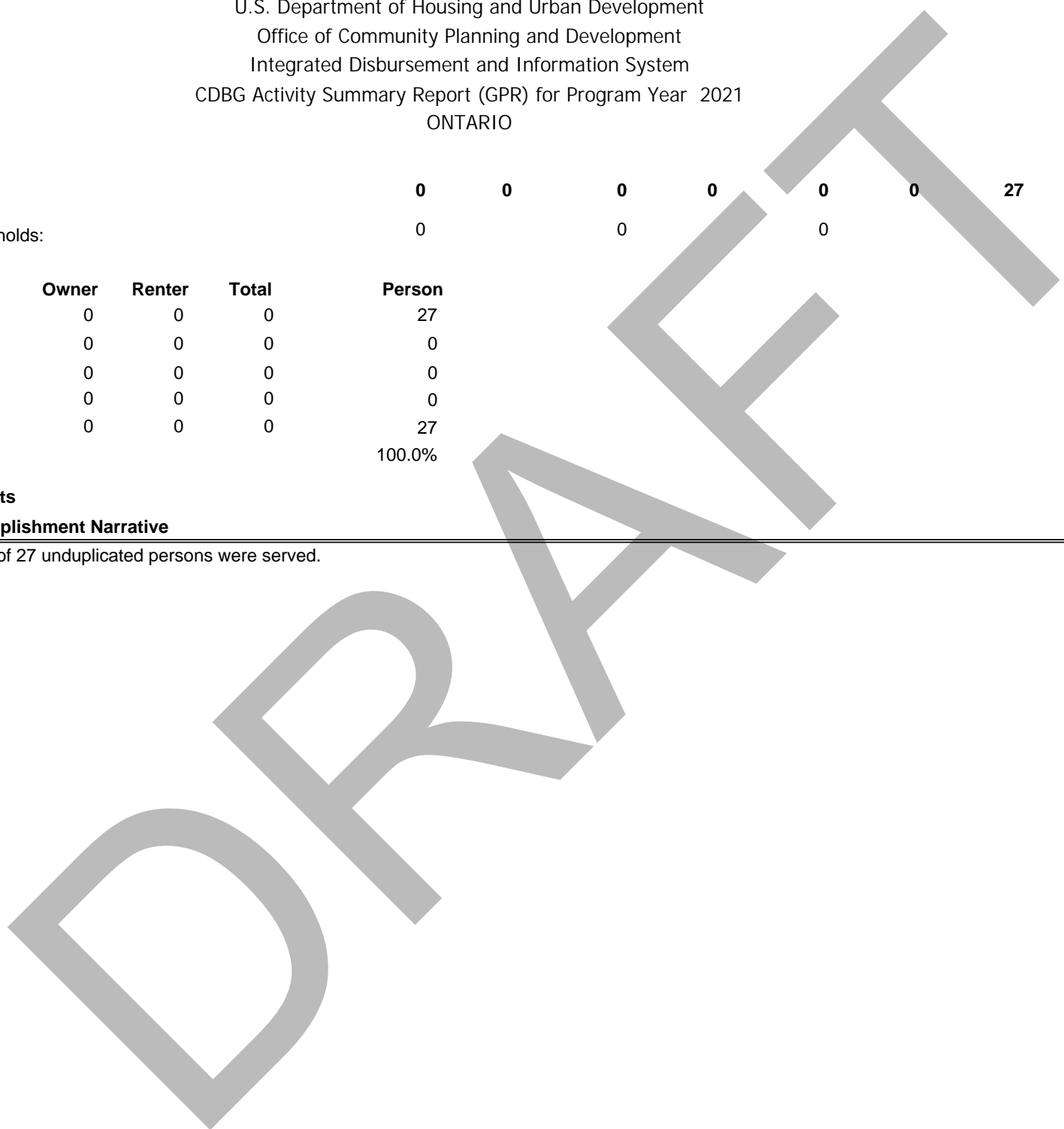
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Total:									27	15
Female-headed Households:									0	0
<i>Income Category:</i>										
	Owner	Renter	Total		Person					
Extremely Low	0	0	0		27					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		27					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	A total of 27 unduplicated persons were served.	





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PGM Year: 2021
Project: 0006 - Senior Support Services
IDIS Activity: 883 - Senior Support Services
Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:

Inland Fair Housing and Mediation Board (IFHMB) has provided application-based services to seniors in the City of Ontario for the State of California's Home Energy Assistance Program (HEAP) for over 20 years. This project will allow for an expansion of the existing program and provide application assistance to senior citizens to complete and submit the HEAP application and all required documentation. IFHMB will also assist senior citizens with any complaints or information they may need during the workshop.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060537	\$10,000.00	\$6,748.04	\$6,748.04
Total	Total			\$10,000.00	\$6,748.04	\$6,748.04

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	3
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	3

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	A total of 13 persons were provided with support services.	



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PGM Year: 2021
Project: 0015 - Landlord/Tenant Mediation
IDIS Activity: 884 - Landlord/Tenant Mediation Program
Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:

It is from the landlordtenant complaints that trained mediators at Inland Fair Housing and Mediation Board (IFHMB) assess the validity of the claims made to tenants by landlords (and vice-versa) to determine whether potential fair housing violations have occurred. IFHMB also investigates whether there are systemic elements in policies and procedures that compound the reported violations. These instances provide IFHMB the opportunity to educate landlords on their own rights and responsibilities, preventing future fair housing violations for renters and assisting renters in resolving their housing issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060537	\$10,200.00	\$5,943.88	\$5,943.88
Total	Total			\$10,200.00	\$5,943.88	\$5,943.88

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	637	491
Black/African American:	0	0	0	0	0	0	72	3
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1



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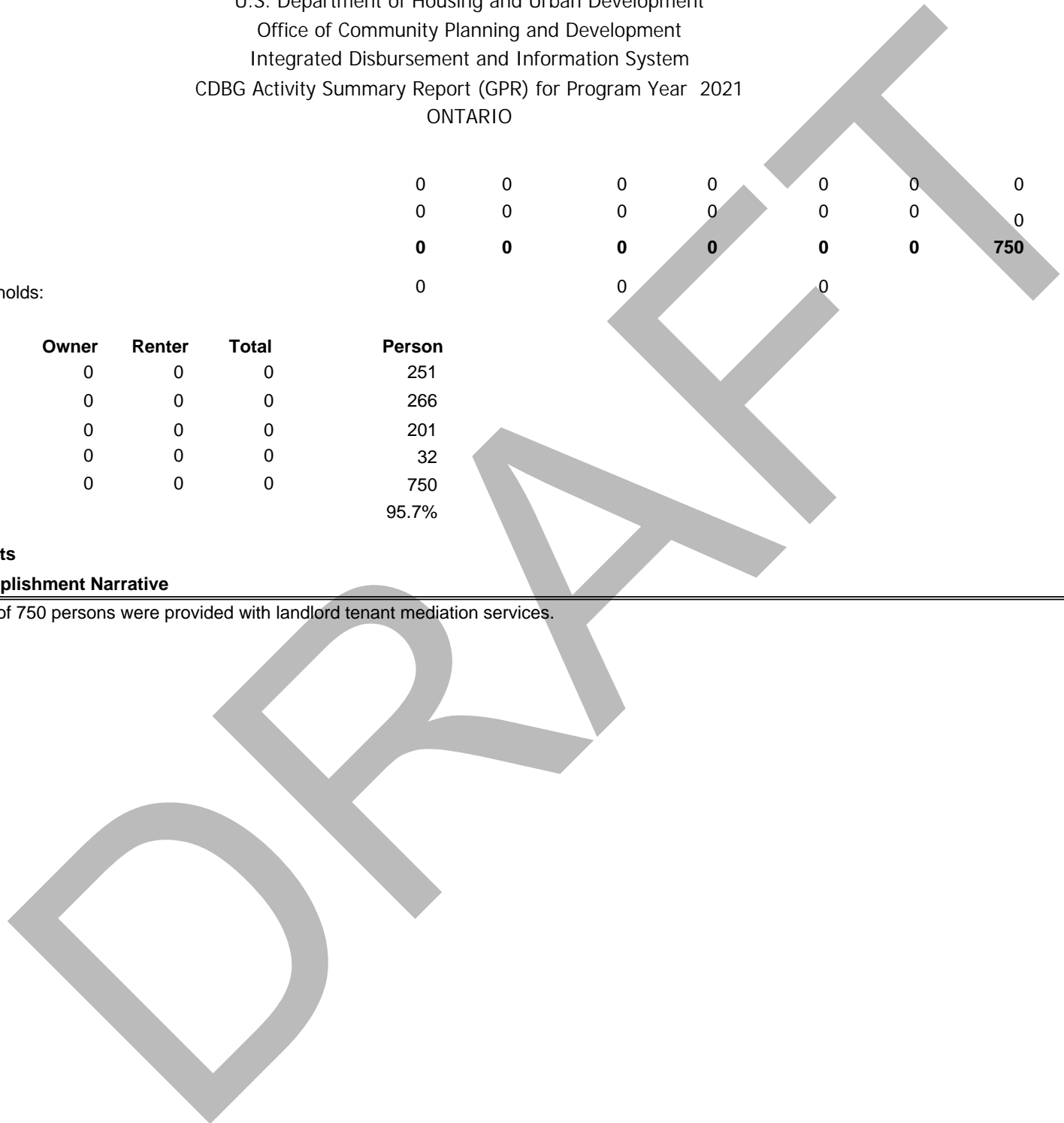
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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	750	495

Female-headed Households:	0	0	0	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	251
Low Mod	0	0	0	266
Moderate	0	0	0	201
Non Low Moderate	0	0	0	32
Total	0	0	0	750
Percent Low/Mod				95.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	A total of 750 persons were provided with landlord tenant mediation services.	





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PGM Year: 2021
Project: 0014 - Fair Housing (AFFH) Program
IDIS Activity: 885 - Fair Housing (AFFH)
Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/12/2022

Description:

In collaboration HUD's new proposed rule, Inland Fair Housing and Mediation Board (IFHMB) will assist the City with the conversion from the Analysis of Impediments to the Assessment of Fair Housing tool, using HUD provided regional and national data that will improve fair housing assessment, planning, and decision-making; incorporate fair housing planning into existing planning processes; encourage and facilitate regional approaches to addressing fair housing issues, including effective incentives for collaboration across jurisdictions; bring people historically excluded because of characteristics protected by the Fair Housing Act into full and fair participation, and establish an approach to Affirmatively Furthering Fair Housing (AFFH) that calls for coordinated efforts to combat illegal discrimination, so individuals and families can make decisions about where to live, free from discrimination, with necessary information regarding housing options.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$22,000.00	\$13,845.70	\$13,845.70
Total	Total			\$22,000.00	\$13,845.70	\$13,845.70

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	62
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	63

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	29
Moderate	0	0	0	25
Non Low Moderate	0	0	0	8
Total	0	0	0	100
Percent Low/Mod				92.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	A total of 100 persons were provided with fair housing services.	



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PGM Year: 2021
Project: 0013 - Ontario on the Go
IDIS Activity: 886 - Ontario on the Go

Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:

This project will offer mobile outreach that will provide positive educational activities and exciting programs to underserved neighborhoods locate within pre-designated areas in the City. This targeted outreach will build confidence in Ontario's youth through educational and physical activities such as arts and crafts, athletic skills classes, homework help, and literacy instruction. These pre-designated areas demonstrate a greater need due to distance from established community center and library facilities. Ontario On The Go will spread excitement and education resources in a safe and fun environment and ultimately will lead to a better and stronger community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060537	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

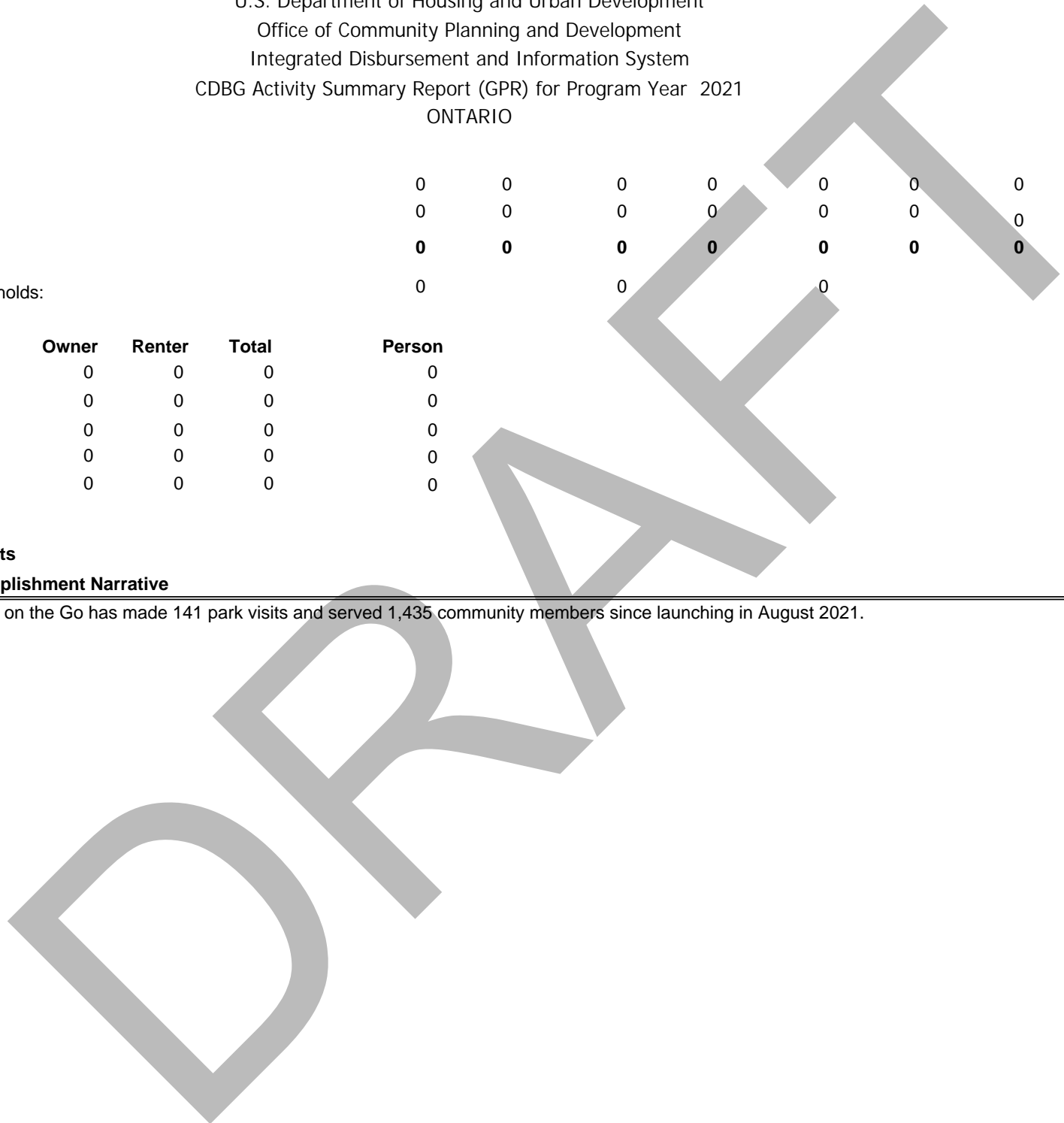
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Ontario on the Go has made 141 park visits and served 1,435 community members since launching in August 2021.	





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PGM Year: 2021
Project: 0012 - Child Care, Family, and Youth Subsidies
IDIS Activity: 887 - Child Care, Family and Youth Subsidies
Status: Open
Location: 303 E B St Ontario, CA 91764-4105
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:
 The Ontario-Montclair YMCA provides a before and after school childcare program for school aged boys and girls, who come from families of low to moderate incomes in the Ontario-Montclair and Mountain View School Districts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060537	\$22,000.00	\$10,999.98	\$10,999.98
Total	Total			\$22,000.00	\$10,999.98	\$10,999.98

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	16
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



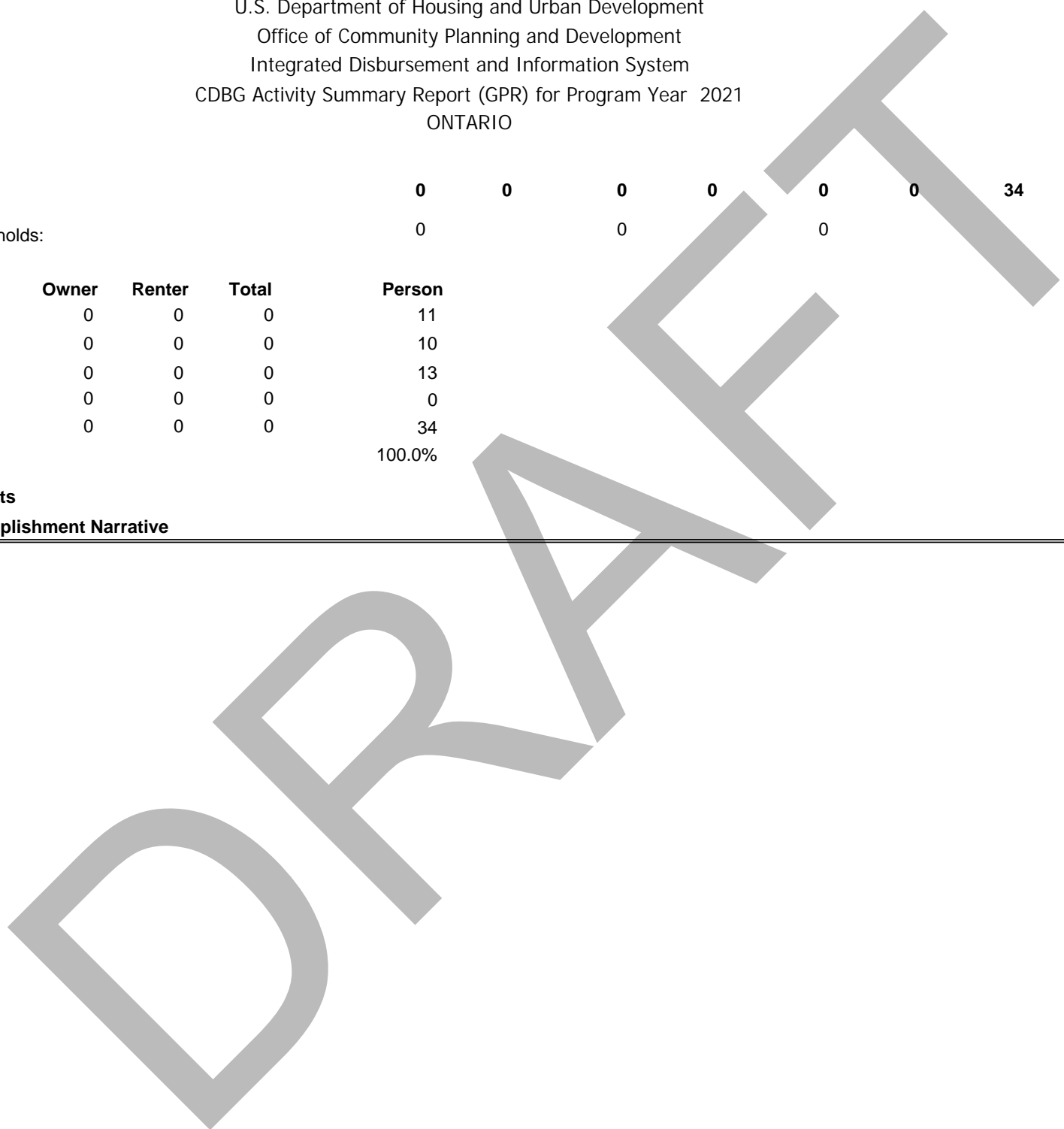
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Total:	0	0	0	0	0	0	34	16
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	11				
Low Mod	0	0	0	10				
Moderate	0	0	0	13				
Non Low Moderate	0	0	0	0				
Total	0	0	0	34				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021		





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PGM Year: 2021
Project: 0007 - Pavement Management Rehabilitation
IDIS Activity: 888 - Pavement Management Rehabilitation
Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:
 This project will renovate existing street surfaces with a rubber-polymer modified slurry seal coating extending the useful life of the street surface for more than 10 years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060537	\$300,000.00	\$272,704.14	\$272,704.14
Total	Total			\$300,000.00	\$272,704.14	\$272,704.14

Proposed Accomplishments

People (General) : 1,100
 Total Population in Service Area: 29,785
 Census Tract Percent Low / Mod: 53.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During the FY 2021-22, the project was bid and a contract was awarded to Pavement Coatings, Co. in July 2021. Construction began in August 2021 and was completed in October 2021.	



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PGM Year: 2021
Project: 0008 - Alley Pavement Management Rehabilitation
IDIS Activity: 889 - Alley Pavement Rehabilitation
Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:

This project will reconstruct alleys that are in very poor condition. The project includes brush and tree removal, repair of drainage issues, and general cleanup of alley areas. Reconstructed alleys are projected to last 20 to 25 years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060537	\$235,000.00	\$0.00	\$0.00
Total	Total			\$235,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,130
 Total Population in Service Area: 5,925
 Census Tract Percent Low / Mod: 78.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The FY 2020-21 Alley Pavement Management program was combined with the FY 2021-22 Alley Pavement Management program and work for both projects is expected to be completed by Fall of 2022. The Alley Pavement Rehabilitation Program will provide for major alley improvements in low and moderate-income areas that will extend the useful life of the alley surface for 20 to 30 years. During FY 2021-2022, the project was bid and a contract was awarded to Onyx Paving Company, Inc.	



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PGM Year: 2021
Project: 0010 - Wheelchair Ramp Installation
IDIS Activity: 891 - Wheelchair Ramp Installation
Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:

This project will include the installation of approximately seventy (70) wheelchair ramps and replacement of adjoining sidewalks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060537	\$175,000.00	\$171,500.00	\$171,500.00
Total	Total			\$175,000.00	\$171,500.00	\$171,500.00

Proposed Accomplishments

Public Facilities : 45
 Total Population in Service Area: 47,510
 Census Tract Percent Low / Mod: 51.66

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Parks and Maintenance Department constructed a total of 36 wheelchair ramps and adjoining sidewalks.	



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PGM Year: 2021
Project: 0016 - Expanded Downtown Storefront Façade Revitalization Program
IDIS Activity: 892 - Expanded Downtown Storefront Facade Revitalization
Status: Open
Location: 303 E B St Ontario, CA 91764-4105

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:

This project is intended to provide financial assistance to property owner and/or tenants to renovate commercial facade buildings and structures within the City's downtown area by matching the amount put into the renovation by the tenant/owner 1:1 up to \$25,000. Eligible improvements include: removal of old signs and awnings, exterior painting, repair/replacement of exterior siding, installation of new entry doors to meet ADA accessibility requirements, installation of anti-graffiti display windows, installation of new canvas awnings, installation of new signs, installation of new exterior lighting, and installation of permanent landscaping.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060537	\$125,000.00	\$0.00	\$0.00
Total	Total			\$125,000.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 5
 Total Population in Service Area: 2,530
 Census Tract Percent Low / Mod: 52.77

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During FY 2021-22 program guidelines were updated to expand the program area to coincide with the City's Downtown District.	



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PGM Year: 2021
Project: 0017 - Administration
IDIS Activity: 893 - Program Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:
 This activity will be used to pay for salaries and benefits for those persons administering the CDBG and HOME Programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060537	\$381,947.00	\$175,407.07	\$175,407.07
Total	Total			\$381,947.00	\$175,407.07	\$175,407.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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 CDBG Activity Summary Report (GPR) for Program Year 2021
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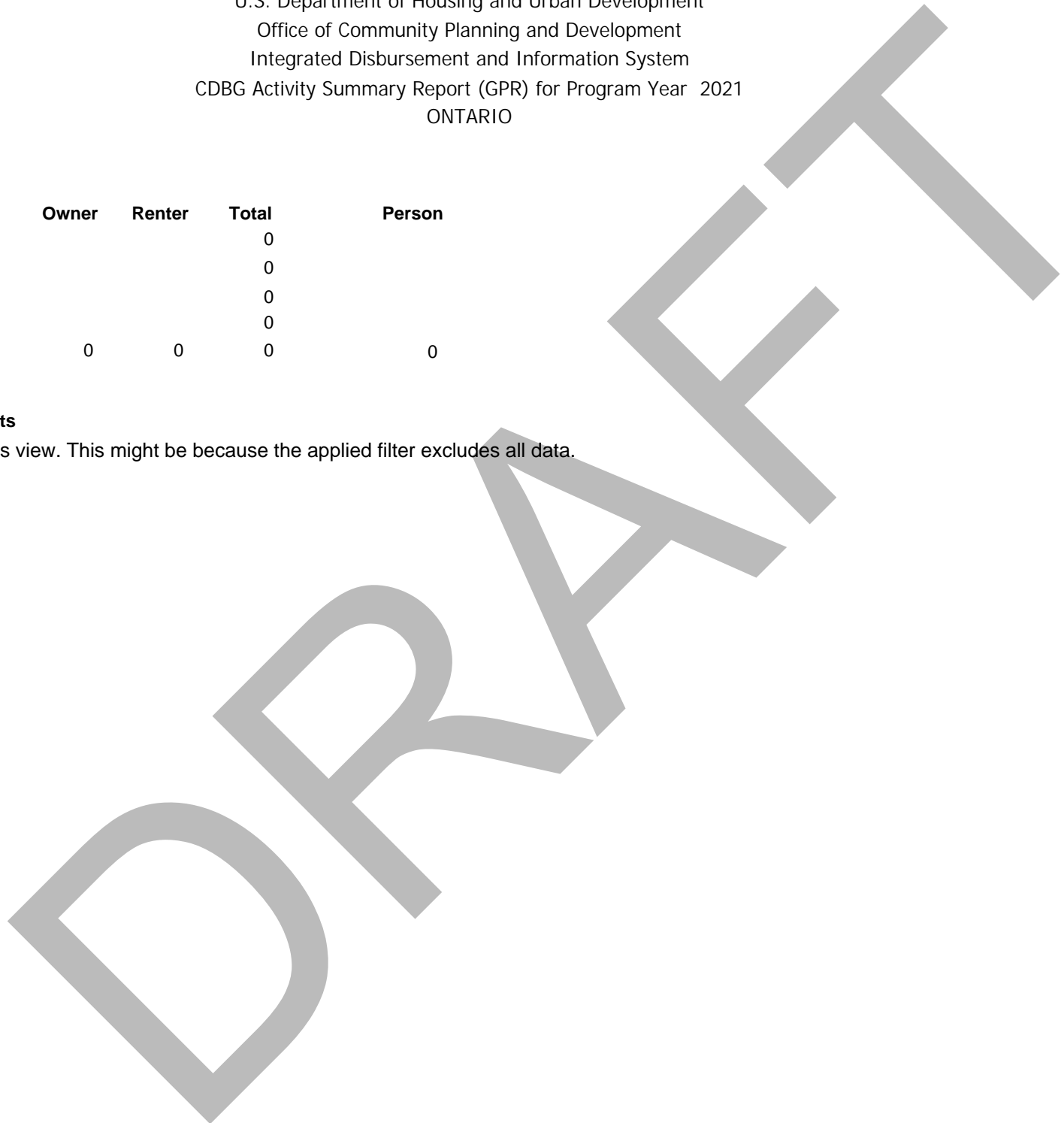
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





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Total Funded Amount:	\$16,775,824.84
Total Drawn Thru Program Year:	\$14,073,139.33
Total Drawn In Program Year:	\$1,164,253.98

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**CDBG Financial Summary Report
(C04PR26)**



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,909,738.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,909,738.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	847,243.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	847,243.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	175,407.07
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,022,650.91
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	887,087.09

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	701,541.41
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	701,541.41
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.80%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	141,728.77
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	141,728.77
32 ENTITLEMENT GRANT	1,909,738.00
33 PRIOR YEAR PROGRAM INCOME	89,421.38
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,999,159.38
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.09%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	175,407.07
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	175,407.07
42 ENTITLEMENT GRANT	1,909,738.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,909,738.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.18%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	866	6632614	Sam Alba Park Restroom Rehabilitation	03F	LMA	\$15,811.00
					03F	Matrix Code	\$15,811.00
2020	13	862	6632614	Alley Pavement Rehabilitation	03K	LMA	\$166,770.10
2021	7	888	6632614	Pavement Management Rehabilitation	03K	LMA	\$272,704.14
					03K	Matrix Code	\$439,474.24
2021	10	891	6632614	Wheelchair Ramp Installation	03L	LMA	\$171,500.00
					03L	Matrix Code	\$171,500.00
2021	20	882	6632614	Assisi House	03T	LMC	\$3,227.59
					03T	Matrix Code	\$3,227.59
2019	7	824	6641416	Community Block Wall along Mountain Avenue	03Z	LMA	\$4,987.50
2019	10	827	6641416	LED Street Light Conversion Project (FY 19-20)	03Z	LMA	\$50.00
					03Z	Matrix Code	\$5,037.50
2021	6	883	6632614	Senior Support Services	05A	LMC	\$5,380.42
2021	6	883	6641416	Senior Support Services	05A	LMC	\$1,367.62
					05A	Matrix Code	\$6,748.04
2021	14	885	6632614	Fair Housing (AFFH)	05J	LMC	\$10,771.75
2021	14	885	6641416	Fair Housing (AFFH)	05J	LMC	\$3,073.95
					05J	Matrix Code	\$13,845.70
2021	15	884	6632614	Landlord/Tenant Mediation Program	05K	LMC	\$5,076.38
2021	15	884	6641416	Landlord/Tenant Mediation Program	05K	LMC	\$867.50
					05K	Matrix Code	\$5,943.88
2021	12	887	6632614	Child Care, Family and Youth Subsidies	05L	LMC	\$7,333.32
2021	12	887	6641416	Child Care, Family and Youth Subsidies	05L	LMC	\$3,666.66
					05L	Matrix Code	\$10,999.98
2021	2	870	6632614	Community Improvement Team	15	LMA	\$23,764.42
2021	2	870	6641416	Community Improvement Team	15	LMA	\$5,189.06
					15	Matrix Code	\$28,953.48
Total							\$701,541.41

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	18	880	6632614	No	Continuum of Care Manager	B21MC060537	EN	03T	URG	\$100,963.58
2021	20	882	6632614	No	Assisi House	B21MC060537	EN	03T	LMC	\$3,227.59
								03T	Matrix Code	\$104,191.17
2021	6	883	6632614	No	Senior Support Services	B21MC060537	EN	05A	LMC	\$5,380.42
2021	6	883	6641416	No	Senior Support Services	B21MC060537	EN	05A	LMC	\$1,367.62
								05A	Matrix Code	\$6,748.04
2021	14	885	6632614	No	Fair Housing (AFFH)	B19MC060537	EN	05J	LMC	\$10,771.75
2021	14	885	6641416	No	Fair Housing (AFFH)	B19MC060537	EN	05J	LMC	\$3,073.95
								05J	Matrix Code	\$13,845.70
2021	15	884	6632614	No	Landlord/Tenant Mediation Program	B21MC060537	EN	05K	LMC	\$5,076.38
2021	15	884	6641416	No	Landlord/Tenant Mediation Program	B21MC060537	EN	05K	LMC	\$867.50
								05K	Matrix Code	\$5,943.88
2021	12	887	6632614	No	Child Care, Family and Youth Subsidies	B21MC060537	EN	05L	LMC	\$7,333.32
2021	12	887	6641416	No	Child Care, Family and Youth Subsidies	B21MC060537	EN	05L	LMC	\$3,666.66
								05L	Matrix Code	\$10,999.98
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$141,728.77
Total										\$141,728.77

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	17	893	6632614	Program Administration	21A		\$172,890.71



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	17	893	6641416	Program Administration	21A		\$2,516.36
					21A	Matrix Code	\$175,407.07
Total							\$175,407.07

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**Consolidated Annual
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**CDBG-CV Financial Summary Report
(C04PR26-CV)**



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,343,142.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	2,343,142.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,529,783.56
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	360,348.14
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,890,131.70
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	453,010.30

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,529,783.56
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,529,783.56
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,529,783.56
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,499,515.00
17 CDBG-CV GRANT	2,343,142.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	64.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	360,348.14
20 CDBG-CV GRANT	2,343,142.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	15.38%

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10
 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11
 Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	840	6493627	Homeowner Utility Assistance Program (HUAP)	05Z	LMC	\$7,478.35
	3	841	6493627	Short-Term Rental and Utility Assistance Program	05Z	LMC	\$670,025.65
			6532359	Short-Term Rental and Utility Assistance Program	05Z	LMC	\$822,011.00
	4	842	6632614	CDBG-CV Small Business Stabilization Program	18A	LMJ	\$10,000.00
	23	861	6532359	CDBG-CV Business Utility Assistance Program	18A	LMJ	\$16,828.78
			6632614	CDBG-CV Business Utility Assistance Program	18A	LMJ	\$3,439.78
Total							\$1,529,783.56

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	840	6493627	Homeowner Utility Assistance Program (HUAP)	05Z	LMC	\$7,478.35
	3	841	6493627	Short-Term Rental and Utility Assistance Program	05Z	LMC	\$670,025.65
			6532359	Short-Term Rental and Utility Assistance Program	05Z	LMC	\$822,011.00
Total							\$1,499,515.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	843	6493627	CDBG-CV Administration	21A		\$167,618.43
			6532359	CDBG-CV Administration	21A		\$33,764.39
			6545698	CDBG-CV Administration	21A		\$30,802.03
			6632614	CDBG-CV Administration	21A		\$128,163.29
Total							\$360,348.14



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**Status of HOME Activities
(C04PR22)**



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - Entitlement
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Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units Assisted	Total HH	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	760	411 N Parkside Dr , Ontario CA, 91764	Open	08/27/18	0	0	N/A	06/21/17	WAED	\$1,430,670.00	\$1,155,157.00	80.74%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	716	, ,	Final Draw	06/16/21	N/A	N/A	2	05/04/16	IFD	\$547,870.00	\$547,870.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	838	, ,	Open	06/16/21	N/A	N/A	48	06/20/19	WAED	\$602,244.00	\$115,053.49	19.10%

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**Consolidated Annual
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**Status of HOME Grants
(C04PR27)**



U.S. Department of Housing and Urban Development
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 Status of HOME Grants
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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$561,000.00	\$56,100.00	\$84,150.00	15.0%	\$0.00	\$420,750.00	\$561,000.00	100.0%
1993	\$371,000.00	\$37,100.00	\$55,650.00	15.0%	\$0.00	\$278,250.00	\$371,000.00	100.0%
1994	\$607,000.00	\$60,700.00	\$91,050.00	15.0%	\$0.00	\$455,250.00	\$607,000.00	100.0%
1995	\$655,000.00	\$65,500.00	\$98,250.00	15.0%	\$0.00	\$491,250.00	\$655,000.00	100.0%
1996	\$692,000.00	\$69,200.00	\$103,800.00	15.0%	\$0.00	\$519,000.00	\$692,000.00	100.0%
1997	\$676,000.00	\$67,600.00	\$101,400.00	15.0%	\$0.00	\$507,000.00	\$676,000.00	100.0%
1998	\$715,000.00	\$71,500.00	\$107,250.00	15.0%	\$0.00	\$536,250.00	\$715,000.00	100.0%
1999	\$770,000.00	\$12,426.10	\$115,500.00	15.0%	\$0.00	\$642,073.90	\$770,000.00	100.0%
2000	\$769,000.00	\$76,900.00	\$115,350.00	15.0%	\$0.00	\$576,750.00	\$769,000.00	100.0%
2001	\$857,000.00	\$85,700.00	\$128,550.00	15.0%	\$0.00	\$642,750.00	\$857,000.00	100.0%
2002	\$852,000.00	\$85,200.00	\$127,800.00	15.0%	\$0.00	\$639,000.00	\$852,000.00	100.0%
2003	\$1,069,640.00	\$106,964.00	\$160,446.00	15.0%	\$0.00	\$802,230.00	\$1,069,640.00	100.0%
2004	\$1,142,157.00	\$109,928.20	\$36,668.07	3.2%	\$0.00	\$995,560.73	\$1,142,157.00	100.0%
2005	\$1,046,376.00	\$102,192.80	\$367,720.57	35.1%	\$0.00	\$576,462.63	\$1,046,376.00	100.0%
2006	\$975,034.00	\$96,283.50	\$878,750.50	90.1%	\$0.00	\$0.00	\$975,034.00	100.0%
2007	\$969,850.00	\$95,765.10	\$680,857.58	70.2%	\$0.00	\$193,227.32	\$969,850.00	100.0%
2008	\$931,818.00	\$92,688.90	\$139,033.35	14.9%	\$0.00	\$700,095.75	\$931,818.00	100.0%
2009	\$1,029,281.00	\$102,928.10	\$0.00	0.0%	\$0.00	\$926,352.90	\$1,029,281.00	100.0%
2010	\$1,020,803.99	\$102,080.40	\$169,427.99	16.5%	\$0.00	\$749,295.60	\$1,020,803.99	100.0%
2011	\$896,421.00	\$89,642.10	\$0.00	0.0%	\$0.00	\$806,778.90	\$896,421.00	100.0%
2012	\$427,521.00	\$45,319.10	\$0.00	0.0%	\$0.00	\$382,201.90	\$427,521.00	100.0%
2013	\$430,661.00	\$43,066.10	\$64,599.15	15.0%	\$0.00	\$322,995.75	\$430,661.00	100.0%
2014	\$483,778.00	\$48,377.80	\$72,566.70	15.0%	\$0.00	\$362,833.50	\$483,778.00	100.0%
2015	\$434,607.00	\$43,460.70	\$65,191.05	15.0%	\$0.00	\$325,955.25	\$434,607.00	100.0%
2016	\$467,481.00	\$46,748.10	\$70,122.15	15.0%	\$0.00	\$350,610.75	\$467,481.00	100.0%
2017	\$477,845.00	\$47,784.50	\$71,676.75	15.0%	\$9,326.46	\$349,057.29	\$477,845.00	100.0%
2018	\$709,939.00	\$70,993.90	\$0.00	0.0%	\$374,239.95	\$0.00	\$445,233.85	62.7%
2019	\$659,631.00	\$65,963.10	\$0.00	0.0%	\$0.00	\$0.00	\$65,963.10	10.0%
2020	\$746,737.00	\$186,684.25	\$0.00	0.0%	\$0.00	\$0.00	\$186,684.25	25.0%
2021	\$748,625.00	\$74,862.50	\$0.00	0.0%	\$0.00	\$0.00	\$74,862.50	10.0%
Total	\$22,193,205.99	\$2,259,659.25	\$3,905,809.86	17.5%	\$383,566.41	\$13,551,982.17	\$20,101,017.69	90.5%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$70,433.48	N/A	\$70,433.48	100.0%	\$70,433.48	\$0.00	\$70,433.48	100.0%
1999	\$53,645.08	N/A	\$53,645.08	100.0%	\$53,645.08	\$0.00	\$53,645.08	100.0%
2000	\$186,559.90	N/A	\$186,559.90	100.0%	\$186,559.90	\$0.00	\$186,559.90	100.0%
2001	\$165,824.42	N/A	\$165,824.42	100.0%	\$165,824.42	\$0.00	\$165,824.42	100.0%
2002	\$113,934.38	N/A	\$113,934.38	100.0%	\$113,934.38	\$0.00	\$113,934.38	100.0%
2003	\$404,144.28	N/A	\$404,144.28	100.0%	\$404,144.28	\$0.00	\$404,144.28	100.0%
2004	\$277,135.46	N/A	\$277,135.46	100.0%	\$277,135.46	\$0.00	\$277,135.46	100.0%
2005	\$394,010.17	N/A	\$394,010.17	100.0%	\$394,010.17	\$0.00	\$394,010.17	100.0%
2006	\$483,843.85	N/A	\$483,843.85	100.0%	\$483,843.85	\$0.00	\$483,843.85	100.0%
2007	\$74,542.00	N/A	\$74,542.00	100.0%	\$74,542.00	\$0.00	\$74,542.00	100.0%
2008	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$168,488.27	N/A	\$168,488.27	100.0%	\$168,488.27	\$0.00	\$168,488.27	100.0%
2010	\$25,920.21	N/A	\$25,920.21	100.0%	\$25,920.21	\$0.00	\$25,920.21	100.0%
2011	\$347,383.55	N/A	\$347,383.55	100.0%	\$347,383.55	\$0.00	\$347,383.55	100.0%
2012	\$201,545.29	\$0.00	\$201,545.29	100.0%	\$201,545.29	\$0.00	\$201,545.29	100.0%
2013	\$58,421.00	\$0.00	\$58,421.00	100.0%	\$58,421.00	\$0.00	\$58,421.00	100.0%
2014	\$27,460.62	\$0.00	\$27,460.62	100.0%	\$27,460.62	\$0.00	\$27,460.62	100.0%
2015	\$119,545.85	\$11,954.59	\$107,591.26	99.9%	\$107,591.26	\$0.00	\$107,591.26	99.9%
2016	\$93,369.14	\$9,336.91	\$84,032.23	100.0%	\$84,032.23	\$0.00	\$84,032.23	100.0%
2017	\$27,741.60	\$2,774.16	\$24,967.44	100.0%	\$24,967.44	\$0.00	\$24,967.44	100.0%
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$158,214.15	\$0.00	\$158,214.15	100.0%	\$90,086.05	\$0.00	\$90,086.05	56.9%
2020	\$80,989.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,533,151.70	\$24,065.66	\$3,428,097.04	97.6%	\$3,359,968.94	\$0.00	\$3,359,968.94	95.7%



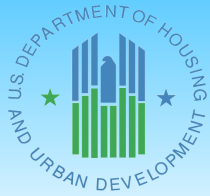
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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$11,954.59	\$11,954.59	100.0%	\$11,954.59	\$0.00	\$11,954.59	100.0%
2016	\$9,336.91	\$9,336.91	100.0%	\$9,336.91	\$0.00	\$9,336.91	100.0%
2017	\$2,774.16	\$2,774.16	100.0%	\$2,774.16	\$0.00	\$2,774.16	100.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$24,065.66	\$24,065.66	100.0%	\$24,065.66	\$0.00	\$24,065.66	100.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$561,000.00	\$561,000.00	\$0.00	\$561,000.00	\$0.00	\$561,000.00	100.0%	\$0.00
1993	\$371,000.00	\$371,000.00	\$0.00	\$371,000.00	\$0.00	\$371,000.00	100.0%	\$0.00
1994	\$607,000.00	\$607,000.00	\$0.00	\$607,000.00	\$0.00	\$607,000.00	100.0%	\$0.00
1995	\$655,000.00	\$655,025.00	(\$25.00)	\$655,000.00	\$0.00	\$655,000.00	100.0%	\$0.00
1996	\$692,000.00	\$735,244.00	(\$43,244.00)	\$692,000.00	\$0.00	\$692,000.00	100.0%	\$0.00
1997	\$676,000.00	\$1,045,119.47	(\$369,119.47)	\$676,000.00	\$0.00	\$676,000.00	100.0%	\$0.00
1998	\$715,000.00	\$975,956.19	(\$260,956.19)	\$715,000.00	\$0.00	\$715,000.00	100.0%	\$0.00
1999	\$770,000.00	\$770,000.00	\$0.00	\$770,000.00	\$0.00	\$770,000.00	100.0%	\$0.00
2000	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	\$769,000.00	100.0%	\$0.00
2001	\$857,000.00	\$857,000.00	\$0.00	\$857,000.00	\$0.00	\$857,000.00	100.0%	\$0.00
2002	\$852,000.00	\$852,000.00	\$0.00	\$852,000.00	\$0.00	\$852,000.00	100.0%	\$0.00
2003	\$1,069,640.00	\$1,069,640.00	\$0.00	\$1,069,640.00	\$0.00	\$1,069,640.00	100.0%	\$0.00
2004	\$1,142,157.00	\$1,142,157.00	\$0.00	\$1,142,157.00	\$0.00	\$1,142,157.00	100.0%	\$0.00
2005	\$1,046,376.00	\$1,046,376.00	\$0.00	\$1,046,376.00	\$0.00	\$1,046,376.00	100.0%	\$0.00
2006	\$975,034.00	\$975,034.00	\$0.00	\$975,034.00	\$0.00	\$975,034.00	100.0%	\$0.00
2007	\$969,850.00	\$969,850.00	\$0.00	\$969,850.00	\$0.00	\$969,850.00	100.0%	\$0.00
2008	\$931,818.00	\$931,818.00	\$0.00	\$931,818.00	\$0.00	\$931,818.00	100.0%	\$0.00
2009	\$1,029,281.00	\$1,029,281.00	\$0.00	\$1,029,281.00	\$0.00	\$1,029,281.00	100.0%	\$0.00
2010	\$1,020,803.99	\$1,020,803.99	\$0.00	\$1,020,803.99	\$0.00	\$1,020,803.99	100.0%	\$0.00
2011	\$896,421.00	\$896,421.00	\$0.00	\$896,421.00	\$0.00	\$896,421.00	100.0%	\$0.00
2012	\$427,521.00	\$427,521.00	\$0.00	\$427,521.00	\$0.00	\$427,521.00	100.0%	\$0.00
2013	\$430,661.00	\$430,661.00	\$0.00	\$430,661.00	\$0.00	\$430,661.00	100.0%	\$0.00
2014	\$483,778.00	\$483,778.00	\$0.00	\$483,778.00	\$0.00	\$483,778.00	100.0%	\$0.00
2015	\$434,607.00	\$434,607.00	\$0.00	\$434,607.00	\$0.00	\$434,607.00	100.0%	\$0.00
2016	\$467,481.00	\$467,481.00	\$0.00	\$467,481.00	\$0.00	\$467,481.00	100.0%	\$0.00
2017	\$477,845.00	\$193,005.54	\$0.00	\$193,005.54	\$0.00	\$193,005.54	40.3%	\$284,839.46
2018	\$709,939.00	\$47,627.74	\$0.00	\$47,627.74	\$0.00	\$47,627.74	6.7%	\$662,311.26
2019	\$659,631.00	\$50,486.66	\$0.00	\$50,486.66	\$0.00	\$50,486.66	7.6%	\$609,144.34
2020	\$746,737.00	\$4,009.02	\$0.00	\$4,009.02	\$0.00	\$4,009.02	0.5%	\$742,727.98
2021	\$748,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$748,625.00
Total	\$22,193,205.99	\$19,818,902.61	(\$673,344.66)	\$19,145,557.95	\$0.00	\$19,145,557.95	86.2%	\$3,047,648.04



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$504,900.00	\$504,900.00	100.0%	\$504,900.00	\$0.00	\$504,900.00	100.0%	\$0.00	\$504,900.00	100.0%
1993	\$333,900.00	\$333,900.00	100.0%	\$333,900.00	\$0.00	\$333,900.00	100.0%	\$0.00	\$333,900.00	100.0%
1994	\$546,300.00	\$546,300.00	100.0%	\$546,300.00	\$0.00	\$546,300.00	100.0%	\$0.00	\$546,300.00	100.0%
1995	\$589,500.00	\$589,500.00	100.0%	\$589,525.00	(\$25.00)	\$589,500.00	100.0%	\$0.00	\$589,500.00	100.0%
1996	\$622,800.00	\$622,800.00	100.0%	\$666,044.00	(\$43,244.00)	\$622,800.00	100.0%	\$0.00	\$622,800.00	100.0%
1997	\$608,400.00	\$608,400.00	100.0%	\$977,519.47	(\$369,119.47)	\$608,400.00	100.0%	\$0.00	\$608,400.00	100.0%
1998	\$643,500.00	\$643,500.00	100.0%	\$904,456.19	(\$260,956.19)	\$643,500.00	100.0%	\$0.00	\$643,500.00	100.0%
1999	\$757,573.90	\$757,573.90	100.0%	\$757,573.90	\$0.00	\$757,573.90	100.0%	\$0.00	\$757,573.90	100.0%
2000	\$692,100.00	\$692,100.00	100.0%	\$692,100.00	\$0.00	\$692,100.00	100.0%	\$0.00	\$692,100.00	100.0%
2001	\$771,300.00	\$771,300.00	100.0%	\$771,300.00	\$0.00	\$771,300.00	100.0%	\$0.00	\$771,300.00	100.0%
2002	\$766,800.00	\$766,800.00	100.0%	\$766,800.00	\$0.00	\$766,800.00	100.0%	\$0.00	\$766,800.00	100.0%
2003	\$962,676.00	\$962,676.00	100.0%	\$962,676.00	\$0.00	\$962,676.00	100.0%	\$0.00	\$962,676.00	100.0%
2004	\$1,032,228.80	\$1,032,228.80	100.0%	\$1,032,228.80	\$0.00	\$1,032,228.80	100.0%	\$0.00	\$1,032,228.80	100.0%
2005	\$944,183.20	\$944,183.20	100.0%	\$944,183.20	\$0.00	\$944,183.20	100.0%	\$0.00	\$944,183.20	100.0%
2006	\$878,750.50	\$878,750.50	100.0%	\$878,750.50	\$0.00	\$878,750.50	100.0%	\$0.00	\$878,750.50	100.0%
2007	\$874,084.90	\$874,084.90	100.0%	\$874,084.90	\$0.00	\$874,084.90	100.0%	\$0.00	\$874,084.90	100.0%
2008	\$839,129.10	\$839,129.10	100.0%	\$839,129.10	\$0.00	\$839,129.10	100.0%	\$0.00	\$839,129.10	100.0%
2009	\$926,352.90	\$926,352.90	100.0%	\$926,352.90	\$0.00	\$926,352.90	100.0%	\$0.00	\$926,352.90	100.0%
2010	\$918,723.59	\$918,723.59	100.0%	\$918,723.59	\$0.00	\$918,723.59	100.0%	\$0.00	\$918,723.59	100.0%
2011	\$806,778.90	\$806,778.90	100.0%	\$806,778.90	\$0.00	\$806,778.90	100.0%	\$0.00	\$806,778.90	100.0%
2012	\$382,201.90	\$382,201.90	100.0%	\$382,201.90	\$0.00	\$382,201.90	100.0%	\$0.00	\$382,201.90	100.0%
2013	\$387,594.90	\$387,594.90	100.0%	\$387,594.90	\$0.00	\$387,594.90	100.0%	\$0.00	\$387,594.90	100.0%
2014	\$435,400.20	\$435,400.20	100.0%	\$435,400.20	\$0.00	\$435,400.20	100.0%	\$0.00	\$435,400.20	100.0%
2015	\$391,146.30	\$391,146.30	100.0%	\$391,146.30	\$0.00	\$391,146.30	100.0%	\$0.00	\$391,146.30	100.0%
2016	\$420,732.90	\$420,732.90	100.0%	\$420,732.90	\$0.00	\$420,732.90	100.0%	\$0.00	\$420,732.90	100.0%
2017	\$430,060.50	\$430,060.50	100.0%	\$145,221.04	\$0.00	\$145,221.04	33.8%	\$0.00	\$145,221.04	33.8%
2018	\$638,945.10	\$374,239.95	58.6%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2019	\$593,667.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$560,052.75	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$673,762.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$19,933,546.74	\$17,841,358.44	89.5%	\$17,855,623.69	(\$673,344.66)	\$17,182,279.03	86.2%	\$0.00	\$17,182,279.03	86.2%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$56,100.00	\$56,100.00	100.0%	\$0.00	\$56,100.00	100.0%	\$0.00
1993	\$37,100.00	\$37,100.00	100.0%	\$0.00	\$37,100.00	100.0%	\$0.00
1994	\$60,700.00	\$60,700.00	100.0%	\$0.00	\$60,700.00	100.0%	\$0.00
1995	\$65,500.00	\$65,500.00	100.0%	\$0.00	\$65,500.00	100.0%	\$0.00
1996	\$69,200.00	\$69,200.00	100.0%	\$0.00	\$69,200.00	100.0%	\$0.00
1997	\$67,600.00	\$67,600.00	100.0%	\$0.00	\$67,600.00	100.0%	\$0.00
1998	\$71,500.00	\$71,500.00	100.0%	\$0.00	\$71,500.00	100.0%	\$0.00
1999	\$12,426.10	\$12,426.10	100.0%	\$0.00	\$12,426.10	100.0%	\$0.00
2000	\$76,900.00	\$76,900.00	100.0%	\$0.00	\$76,900.00	100.0%	\$0.00
2001	\$85,700.00	\$85,700.00	100.0%	\$0.00	\$85,700.00	100.0%	\$0.00
2002	\$85,200.00	\$85,200.00	100.0%	\$0.00	\$85,200.00	100.0%	\$0.00
2003	\$106,964.00	\$106,964.00	100.0%	\$0.00	\$106,964.00	100.0%	\$0.00
2004	\$109,928.20	\$109,928.20	100.0%	\$0.00	\$109,928.20	100.0%	\$0.00
2005	\$102,192.80	\$102,192.80	100.0%	\$0.00	\$102,192.80	100.0%	\$0.00
2006	\$96,283.50	\$96,283.50	100.0%	\$0.00	\$96,283.50	100.0%	\$0.00
2007	\$95,765.10	\$95,765.10	100.0%	\$0.00	\$95,765.10	100.0%	\$0.00
2008	\$92,688.90	\$92,688.90	100.0%	\$0.00	\$92,688.90	100.0%	\$0.00
2009	\$102,928.10	\$102,928.10	100.0%	\$0.00	\$102,928.10	100.0%	\$0.00
2010	\$102,080.40	\$102,080.40	100.0%	\$0.00	\$102,080.40	100.0%	\$0.00
2011	\$89,642.10	\$89,642.10	100.0%	\$0.00	\$89,642.10	100.0%	\$0.00
2012	\$45,319.10	\$45,319.10	100.0%	\$0.00	\$45,319.10	100.0%	\$0.00
2013	\$43,066.10	\$43,066.10	100.0%	\$0.00	\$43,066.10	100.0%	\$0.00
2014	\$48,377.80	\$48,377.80	100.0%	\$0.00	\$48,377.80	100.0%	\$0.00
2015	\$43,460.70	\$43,460.70	100.0%	\$0.00	\$43,460.70	100.0%	\$0.00
2016	\$46,748.10	\$46,748.10	100.0%	\$0.00	\$46,748.10	100.0%	\$0.00
2017	\$47,784.50	\$47,784.50	100.0%	\$0.00	\$47,784.50	100.0%	\$0.00
2018	\$70,993.90	\$70,993.90	100.0%	\$0.00	\$47,627.74	67.0%	\$23,366.16
2019	\$65,963.10	\$62,616.50	94.9%	\$3,346.60	\$50,486.66	76.5%	\$15,476.44
2020	\$186,684.25	\$74,673.70	39.9%	\$112,010.55	\$4,009.02	2.1%	\$182,675.23
2021	\$74,862.50	\$0.00	0.0%	\$74,862.50	\$0.00	0.0%	\$74,862.50
Total	\$2,259,659.25	\$2,069,439.60	91.5%	\$190,219.65	\$1,963,278.92	86.8%	\$296,380.33



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$84,150.00	\$84,150.00	\$0.00	\$84,150.00	\$0.00	\$84,150.00	100.0%	\$0.00	\$84,150.00	100.0%	\$0.00
1993	\$55,650.00	\$55,650.00	\$0.00	\$55,650.00	\$0.00	\$55,650.00	100.0%	\$0.00	\$55,650.00	100.0%	\$0.00
1994	\$91,050.00	\$91,050.00	\$0.00	\$91,050.00	\$0.00	\$91,050.00	100.0%	\$0.00	\$91,050.00	100.0%	\$0.00
1995	\$98,250.00	\$98,250.00	\$0.00	\$98,250.00	\$0.00	\$98,250.00	100.0%	\$0.00	\$98,250.00	100.0%	\$0.00
1996	\$103,800.00	\$103,800.00	\$0.00	\$103,800.00	\$0.00	\$103,800.00	100.0%	\$0.00	\$103,800.00	100.0%	\$0.00
1997	\$101,400.00	\$101,400.00	\$0.00	\$101,400.00	\$0.00	\$101,400.00	100.0%	\$0.00	\$101,400.00	100.0%	\$0.00
1998	\$107,250.00	\$107,250.00	\$0.00	\$107,250.00	\$0.00	\$107,250.00	100.0%	\$0.00	\$107,250.00	100.0%	\$0.00
1999	\$115,500.00	\$115,500.00	\$0.00	\$115,500.00	\$0.00	\$115,500.00	100.0%	\$0.00	\$115,500.00	100.0%	\$0.00
2000	\$115,350.00	\$115,350.00	\$0.00	\$115,350.00	\$0.00	\$115,350.00	100.0%	\$0.00	\$115,350.00	100.0%	\$0.00
2001	\$128,550.00	\$128,550.00	\$0.00	\$128,550.00	\$0.00	\$128,550.00	100.0%	\$0.00	\$128,550.00	100.0%	\$0.00
2002	\$127,800.00	\$127,800.00	\$0.00	\$127,800.00	\$0.00	\$127,800.00	100.0%	\$0.00	\$127,800.00	100.0%	\$0.00
2003	\$160,446.00	\$160,446.00	\$0.00	\$160,446.00	\$0.00	\$160,446.00	100.0%	\$0.00	\$160,446.00	100.0%	\$0.00
2004	\$159,442.35	\$36,668.07	\$0.00	\$36,668.07	\$0.00	\$36,668.07	100.0%	\$0.00	\$36,668.07	100.0%	\$0.00
2005	\$153,289.20	\$367,720.57	\$0.00	\$367,720.57	\$0.00	\$367,720.57	100.0%	\$0.00	\$367,720.57	100.0%	\$0.00
2006	\$144,425.25	\$878,750.50	\$0.00	\$878,750.50	\$0.00	\$878,750.50	100.0%	\$0.00	\$878,750.50	100.0%	\$0.00
2007	\$143,647.65	\$680,857.58	\$0.00	\$680,857.58	\$0.00	\$680,857.58	100.0%	\$0.00	\$680,857.58	100.0%	\$0.00
2008	\$139,033.35	\$139,033.35	\$0.00	\$139,033.35	\$0.00	\$139,033.35	100.0%	\$0.00	\$139,033.35	100.0%	\$0.00
2009	\$154,392.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$153,120.60	\$169,427.99	\$0.00	\$169,427.99	\$0.00	\$169,427.99	100.0%	\$0.00	\$169,427.99	100.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$64,599.15	\$64,599.15	\$0.00	\$64,599.15	\$0.00	\$64,599.15	100.0%	\$0.00	\$64,599.15	100.0%	\$0.00
2014	\$72,566.70	\$72,566.70	\$0.00	\$72,566.70	\$0.00	\$72,566.70	100.0%	\$0.00	\$72,566.70	100.0%	\$0.00
2015	\$65,191.05	\$65,191.05	\$0.00	\$65,191.05	\$0.00	\$65,191.05	100.0%	\$0.00	\$65,191.05	100.0%	\$0.00
2016	\$70,122.15	\$70,122.15	\$0.00	\$70,122.15	\$0.00	\$70,122.15	100.0%	\$0.00	\$70,122.15	100.0%	\$0.00
2017	\$71,676.75	\$71,676.75	\$0.00	\$71,676.75	\$0.00	\$71,676.75	100.0%	\$0.00	\$71,676.75	100.0%	\$0.00
2018	\$106,490.85	\$106,490.85	\$0.00	\$0.00	\$106,490.85	\$0.00	0.0%	\$106,490.85	\$0.00	0.0%	\$106,490.85
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$112,293.75	\$112,293.75	\$0.00	\$0.00	\$112,293.75	\$0.00	0.0%	\$112,293.75	\$0.00	0.0%	\$112,293.75
Total	\$2,899,486.95	\$4,124,594.46	\$0.00	\$3,905,809.86	\$218,784.60	\$3,905,809.86	100.0%	\$218,784.60	\$3,905,809.86	100.0%	\$218,784.60



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$9,326.46	\$9,326.46	\$9,326.46	100.0%	\$0.00	\$0.00	0.0%	\$9,326.46
2018	\$374,239.95	\$374,239.95	\$374,239.95	100.0%	\$0.00	\$0.00	0.0%	\$374,239.95
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$383,566.41	\$383,566.41	\$383,566.41	100.0%	\$0.00	\$0.00	0.0%	\$383,566.41



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$561,000.00	\$0.00	\$561,000.00	\$504,900.00	\$56,100.00	\$561,000.00	\$0.00	\$561,000.00	\$0.00
1993	\$371,000.00	\$0.00	\$371,000.00	\$333,900.00	\$37,100.00	\$371,000.00	\$0.00	\$371,000.00	\$0.00
1994	\$607,000.00	\$0.00	\$607,000.00	\$546,300.00	\$60,700.00	\$607,000.00	\$0.00	\$607,000.00	\$0.00
1995	\$655,000.00	\$0.00	\$655,000.00	\$589,500.00	\$65,500.00	\$655,000.00	\$0.00	\$655,000.00	\$0.00
1996	\$692,000.00	\$0.00	\$692,000.00	\$622,800.00	\$69,200.00	\$692,000.00	\$0.00	\$692,000.00	\$0.00
1997	\$676,000.00	\$0.00	\$676,000.00	\$608,400.00	\$67,600.00	\$676,000.00	\$0.00	\$676,000.00	\$0.00
1998	\$715,000.00	\$70,433.48	\$785,433.48	\$713,933.48	\$71,500.00	\$785,433.48	\$0.00	\$785,433.48	\$0.00
1999	\$770,000.00	\$53,645.08	\$823,645.08	\$811,218.98	\$12,426.10	\$823,645.08	\$0.00	\$823,645.08	\$0.00
2000	\$769,000.00	\$186,559.90	\$955,559.90	\$878,659.90	\$76,900.00	\$955,559.90	\$0.00	\$955,559.90	\$0.00
2001	\$857,000.00	\$165,824.42	\$1,022,824.42	\$937,124.42	\$85,700.00	\$1,022,824.42	\$0.00	\$1,022,824.42	\$0.00
2002	\$852,000.00	\$113,934.38	\$965,934.38	\$880,734.38	\$85,200.00	\$965,934.38	\$0.00	\$965,934.38	\$0.00
2003	\$1,069,640.00	\$404,144.28	\$1,473,784.28	\$1,366,820.28	\$106,964.00	\$1,473,784.28	\$0.00	\$1,473,784.28	\$0.00
2004	\$1,142,157.00	\$277,135.46	\$1,419,292.46	\$1,309,364.26	\$109,928.20	\$1,419,292.46	\$0.00	\$1,419,292.46	\$0.00
2005	\$1,046,376.00	\$394,010.17	\$1,440,386.17	\$1,338,193.37	\$102,192.80	\$1,440,386.17	\$0.00	\$1,440,386.17	\$0.00
2006	\$975,034.00	\$483,843.85	\$1,458,877.85	\$1,362,594.35	\$96,283.50	\$1,458,877.85	\$0.00	\$1,458,877.85	\$0.00
2007	\$969,850.00	\$74,542.00	\$1,044,392.00	\$948,626.90	\$95,765.10	\$1,044,392.00	\$0.00	\$1,044,392.00	\$0.00
2008	\$931,818.00	\$0.00	\$931,818.00	\$839,129.10	\$92,688.90	\$931,818.00	\$0.00	\$931,818.00	\$0.00
2009	\$1,029,281.00	\$168,488.27	\$1,197,769.27	\$1,094,841.17	\$102,928.10	\$1,197,769.27	\$0.00	\$1,197,769.27	\$0.00
2010	\$1,020,803.99	\$25,920.21	\$1,046,724.20	\$944,643.80	\$102,080.40	\$1,046,724.20	\$0.00	\$1,046,724.20	\$0.00
2011	\$896,421.00	\$347,383.55	\$1,243,804.55	\$1,154,162.45	\$89,642.10	\$1,243,804.55	\$0.00	\$1,243,804.55	\$0.00
2012	\$427,521.00	\$201,545.29	\$629,066.29	\$583,747.19	\$45,319.10	\$629,066.29	\$0.00	\$629,066.29	\$0.00
2013	\$430,661.00	\$58,421.00	\$489,082.00	\$446,015.90	\$43,066.10	\$489,082.00	\$0.00	\$489,082.00	\$0.00
2014	\$483,778.00	\$27,460.62	\$511,238.62	\$462,860.82	\$48,377.80	\$511,238.62	\$0.00	\$511,238.62	\$0.00
2015	\$434,607.00	\$119,545.85	\$554,152.85	\$510,692.15	\$43,460.70	\$554,152.85	\$0.00	\$554,152.85	\$0.00
2016	\$467,481.00	\$93,369.14	\$560,850.14	\$514,102.04	\$46,748.10	\$560,850.14	\$0.00	\$560,850.14	\$0.00
2017	\$477,845.00	\$27,741.60	\$505,586.60	\$172,962.64	\$47,784.50	\$220,747.14	\$0.00	\$220,747.14	\$284,839.46
2018	\$709,939.00	\$0.00	\$445,233.85	\$0.00	\$47,627.74	\$47,627.74	\$0.00	\$47,627.74	\$662,311.26
2019	\$659,631.00	\$158,214.15	\$220,830.65	\$90,086.05	\$50,486.66	\$140,572.71	\$0.00	\$140,572.71	\$677,272.44
2020	\$746,737.00	\$80,989.00	\$74,673.70	\$0.00	\$4,009.02	\$4,009.02	\$0.00	\$4,009.02	\$823,716.98
2021	\$748,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,625.00
Total	\$22,193,205.99	\$3,533,151.70	\$23,362,960.74	\$20,566,313.63	\$1,963,278.92	\$22,529,592.55	\$0.00	\$22,529,592.55	\$3,196,765.14



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 ONTARIO

DATE: 08-29-22
 TIME: 13:16
 PAGE: 15

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$561,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$371,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$607,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$655,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$692,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$676,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$715,000.00	\$70,433.48	100.0%	90.8%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$770,000.00	\$53,645.08	100.0%	98.4%	1.6%	100.0%	0.0%	100.0%	0.0%
2000	\$769,000.00	\$186,559.90	100.0%	91.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$857,000.00	\$165,824.42	100.0%	91.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$852,000.00	\$113,934.38	100.0%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,069,640.00	\$404,144.28	100.0%	92.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,142,157.00	\$277,135.46	100.0%	92.2%	9.6%	100.0%	0.0%	100.0%	0.0%
2005	\$1,046,376.00	\$394,010.17	100.0%	92.9%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$975,034.00	\$483,843.85	100.0%	93.4%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$969,850.00	\$74,542.00	100.0%	90.8%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$931,818.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,029,281.00	\$168,488.27	100.0%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,020,803.99	\$25,920.21	100.0%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$896,421.00	\$347,383.55	100.0%	92.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$427,521.00	\$201,545.29	100.0%	92.7%	10.6%	99.9%	0.0%	99.9%	0.0%
2013	\$430,661.00	\$58,421.00	100.0%	91.1%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$483,778.00	\$27,460.62	100.0%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2015	\$434,607.00	\$119,545.85	100.0%	92.1%	9.9%	100.0%	0.0%	100.0%	0.0%
2016	\$467,481.00	\$93,369.14	100.0%	91.6%	9.9%	100.0%	0.0%	100.0%	0.0%
2017	\$477,845.00	\$27,741.60	100.0%	34.2%	10.0%	43.6%	0.0%	43.6%	56.3%
2018	\$709,939.00	\$0.00	62.7%	0.0%	6.7%	6.7%	0.0%	6.7%	93.2%
2019	\$659,631.00	\$158,214.15	27.0%	11.0%	7.6%	17.1%	0.0%	17.1%	82.8%
2020	\$746,737.00	\$80,989.00	9.0%	0.0%	0.5%	0.4%	0.0%	0.4%	99.5%
2021	\$748,625.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$22,193,205.99	\$3,533,151.70	90.8%	79.9%	8.8%	87.5%	0.0%	87.5%	12.4%



**Consolidated Annual
Performance and
Evaluation Report
Fiscal Year 2021-22**

**HOME Match Report
(HUD-40107-A)**

HOME Match Report

Match Contributions for
Federal Fiscal Year (yyyy)

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



**Consolidated Annual
Performance and
Evaluation Report
Fiscal Year 2021-22**

**HOME Annual Performance Report
(HUD-40107)**

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	Minority Business Enterprises (MBE)					f. White Non-Hispanic
	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						



**Consolidated Annual
Performance and
Evaluation Report
Fiscal Year 2021-22**

ESG CAPER Report



**Consolidated Annual
Performance and
Evaluation Report
Fiscal Year 2021-22**

IDIS CAPER Report