

**CITY OF ONTARIO
SPECIAL MEETING
CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY
TO THE ONTARIO REDEVELOPMENT AGENCY
AGENDA
JUNE 24, 2019 AT 4:00 P.M.
COMMUNITY MEETING ROOMS 1 AND 2**

Paul S. Leon
Mayor

Ruben Valencia
Mayor pro Tem

Alan D. Wapner
Council Member

Jim W. Bowman
Council Member

Debra Dorst-Porada
Council Member



Scott Ochoa
City Manager

Scott E. Huber
City Attorney

Sheila Mautz
City Clerk

James R. Milhiser
Treasurer

WELCOME to a meeting of the Ontario City Council.

- All documents for public review are on file with the Records Management/City Clerk's Department located at 303 East B Street, Ontario, CA 91764.
- Anyone wishing to speak during public comment or on a particular item will be required to fill out a blue slip. Blue slips must be turned in prior to public comment beginning or before an agenda item is taken up. The Clerk will not accept blue slips after that time.
- Comments will be limited to 3 minutes. Speakers will be alerted when they have 1 minute remaining and when their time is up. Speakers are then to return to their seats and no further comments will be permitted.
- In accordance with State Law, remarks during public comment are to be limited to subjects within Council's jurisdiction. Remarks on other agenda items will be limited to those items.
- Remarks from those seated or standing in the back of chambers will not be permitted. All those wishing to speak including Council and Staff need to be recognized by the Chair before speaking.

ORDER OF BUSINESS The Special City Council, Housing Authority, Successor Agency to the Ontario Redevelopment Agency meeting begins at 4:00 p.m., immediately followed by Public Comments and the Special Meeting. No agenda item will be introduced for consideration after 10:00 p.m. except by majority vote of the City Council.

(EQUIPMENT FOR THE HEARING IMPAIRED AVAILABLE IN THE RECORDS MANAGEMENT OFFICE)

CALL TO ORDER (*OPEN SESSION*)

4:00 p.m.

ROLL CALL

Valencia, Wapner, Bowman, Dorst-Porada, Mayor/Chairman Leon

PLEDGE OF ALLEGIANCE

Council Member Wapner

PUBLIC COMMENTS

4:00 p.m.

The Public Comment portion of the Council/Housing Authority meeting is limited to 30 minutes with each speaker given a maximum of 3 minutes. An opportunity for further Public Comment may be given at the end of the meeting. Under provisions of the Brown Act, Council is prohibited from taking action on oral requests.

As previously noted -- if you wish to address the Council, fill out one of the blue slips at the rear of the chambers and give it to the City Clerk.

AGENDA REVIEW/ANNOUNCEMENTS The City Manager will go over all updated materials and correspondence received after the Agenda was distributed to ensure Council Members have received them. He will also make any necessary recommendations regarding Agenda modifications or announcements regarding Agenda items to be considered.

ADMINISTRATIVE REPORTS/DISCUSSION/ACTION

1. REVIEW AND ADOPTION OF THE CITY'S FISCAL YEAR 2019-20 BUDGET AND APPROVAL OF BUDGET-RELATED ACTIONS

That the City Council and Housing Authority Board:

- (A) Adopt resolutions establishing the appropriations limit of the City of Ontario for Fiscal Year 2019-20 and approve the operating budgets of the City of Ontario and Ontario Housing Authority for Fiscal Year 2019-20; and
- (B) Approve the annual budget of the Ontario Convention Center for Fiscal Year 2019-20.

RESOLUTION NO. 2019-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ESTABLISHING AN APPROPRIATIONS LIMIT FOR THE CITY OF ONTARIO FOR FISCAL YEAR 2019-20.

RESOLUTION NO. 2019-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE OPERATING BUDGET OF SAID CITY FOR THE FISCAL YEAR 2019-20

RESOLUTION NO. OHA-_____

A RESOLUTION OF THE ONTARIO HOUSING AUTHORITY OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING A BUDGET FOR SAID AUTHORITY FOR THE FISCAL YEAR 2019-20

2. A RESOLUTION APPROVING THE FY 2019-20 THROUGH FY 2023-24 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN AND EXPENDITURE STRATEGY

That the City Council adopt a resolution approving the FY 2019-20 through FY 2023-24 Measure I Five-Year Capital Improvement Expenditure Plan and Expenditure Strategy.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING THE FY 2019-20 THROUGH FY 2023-24 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PLAN.

STAFF MATTERS

City Manager Ochoa

COUNCIL MATTERS

Mayor Leon
Mayor pro Tem Valencia
Council Member Wapner
Council Member Bowman
Council Member Dorst-Porada

ADJOURNMENT

CITY OF ONTARIO

Agenda Report
June 24, 2019

SECTION:
ADMINISTRATIVE REPORTS/
DISCUSSION/ACTION

SUBJECT: REVIEW AND ADOPTION OF THE CITY'S FISCAL YEAR 2019-20 BUDGET AND APPROVAL OF BUDGET-RELATED ACTIONS

RECOMMENDATION: That the City Council and Housing Authority Board:

- (A) Adopt resolutions establishing the appropriations limit of the City of Ontario for Fiscal Year 2019-20 and approve the operating budgets of the City of Ontario and Ontario Housing Authority for Fiscal Year 2019-20; and
- (B) Approve the annual budget of the Ontario Convention Center for Fiscal Year 2019-20.

COUNCIL GOALS: Operate in a Businesslike Manner

FISCAL IMPACT: The City of Ontario's proposed Operating Budget for Fiscal Year 2019-20 is \$628,941,231. This amount includes \$277,451,876 in the General Fund and \$351,489,355 in the other fund types that includes Special Revenue, Capital Projects, Enterprise, and Internal Services. The proposed Operating Budget for the Ontario Housing Authority in the coming year is \$1,709,434. The total citywide proposed budgets for Fiscal Year 2019-20 are \$630,650,665.

BACKGROUND: A summary of the proposed sources and uses of funds, programmed activities, and recommended projects is provided in the City Manager's Budget Transmittal letter contained within the budget document.

State law mandates that certain City appropriations be subject to an annual spending limit (the Gann Limit). The City's appropriation limit was first established in 1978 and has been adjusted annually by certain growth factors, such as the Consumer Price Index, California per capita income, and population change in the City or County. Based on these factors, the City's appropriation limit for applicable expenditures in Fiscal Year 2019-20 is \$298,956,483. The appropriations included in the proposed budget for Fiscal Year 2019-20 that are subject to this spending limit total \$189,726,448 and fall within the State guidelines.

STAFF MEMBER PRESENTING: Armen Harkalyan, Executive Director of Finance

Prepared by: Doreen M. Nunes
Department: Fiscal Services

City Manager Approval: 

Submitted to Council/O.H.A. 06/24/2019
Approved: _____
Continued to: _____
Denied: _____

1

The approval of the budget resolutions will provide the policy direction from the Mayor and Council for the City of Ontario, and the Executive Board for the Ontario Housing Authority to commit resources necessary to provide services within the City. The proposed operating budget for the General Fund is structurally balanced and does not commit to spending more than a conservative estimate of revenues.

Pursuant to the Management Agreement, SMG's annual operating budget of the Ontario Convention Center is subject to approval by the City Council, and is proposed for Fiscal Year 2019-20 at \$8,557,756. The annual funding support for Fiscal Year 2019-20 is projected at \$1,261,042.

RESOLUTION NO. 2019-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO, CALIFORNIA, ESTABLISHING AN APPROPRIATIONS LIMIT FOR THE CITY OF ONTARIO FOR FISCAL YEAR 2019-20.

WHEREAS, Section 1.5 of Article XIII B of the Constitution of the State of California imposes upon units of State and Local Government the obligation to limit each fiscal year's appropriations of the proceeds of taxes to the amount of such appropriations in Fiscal Year 1986-87 as adjusted for changes in cost of living and population; and

WHEREAS, Section 7910 of the Government Code of the State of California directs the governing body of each local jurisdiction to establish its appropriation limit by resolution each year; and

WHEREAS, said section of the Government Code allows the governing body to choose between various factors to be used in the calculation of said appropriation limit; and

WHEREAS, the Executive Director of Finance of the City of Ontario has determined the City's appropriations limit for Fiscal Year 2019-20 in accordance with the said provisions of the Constitution and laws of the State of California and the documentation used in said determination has been available to the public since May 8, 2019, in the office of the Executive Director of Finance.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Ontario, as follows: (1) calculation of said limit for the City shall be determined by using the California Per Capita Income and the population growth of the County of San Bernardino, both as determined by the California Department of Finance; and (2) based upon the factors, the appropriations limit of the City of Ontario for the Fiscal Year 2019-20 is hereby found and determined to be \$298,956,483.

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 24^h day of June 2019.

PAUL S. LEON, MAYOR

ATTEST:

SHEILA MAUTZ, CITY CLERK

APPROVED AS TO LEGAL FORM:

COLE HUBER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2019- was duly passed and adopted by the City Council of the City of Ontario at a special meeting held June 24, 2019 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

SHEILA MAUTZ, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2019- duly passed and adopted by the Ontario City Council at a special meeting held June 24, 2019.

SHEILA MAUTZ, CITY CLERK

(SEAL)

RESOLUTION NO. 2019-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO,
CALIFORNIA, ADOPTING THE OPERATING BUDGET OF SAID CITY
FOR THE FISCAL YEAR 2019-20

WHEREAS, the General Fund group is comprised of the General Fund and General Fund Trust; and

WHEREAS, the Special Revenue Funds group is comprised of the following funds: Quiet Home Program, Gas Tax, Measure I, Measure I Valley Major Project, Cable Access Fund, Park Impact/Quimby, Community Development Block Grant, HOME Grants, Asset Seizure, Assessment District Administration, Mobile Source Air, General Fund Grants, Parkway Maintenance, Storm Drain District, Old Model Colony Community Facilities District No. 21-Parkside Services, New Model Colony Community Facilities District No. 31-Carriage House Amberly Lane Services, New Model Colony Community Facilities District No. 23-Park Place Services, New Model Colony Community Facilities District No. 27-New Haven Services, Old Model Colony Community Facilities District No. 20-Walmart Services, Street Light Maintenance, Old Model Colony Community Facilities District No. 10-Airport Tower Services, New Model Colony Community Facilities District No. 9-Edenglen Services, Facility Maintenance, Storm Drain Maintenance/National Pollutant Discharge Elimination System, New Model Colony Community Facilities District No. 37 – Park and Turner North East Services, Historic Preservation, New Model Colony Public Services, New Model Colony Community Facilities District No. 19-Countryside Services, New Model Colony Community Facilities District No. 32-Archibald and Schaefer Services, New Model Colony Community Facilities District No. 44-Esperanza Services, New Model Colony Community Facilities District No. 45-North Park and Countryside Services, and New Model Colony Community Facilities District #47-Colony Commerce Center West 1 Services; and

WHEREAS, the Capital Project Funds group is comprised of the following funds: Ground Access, Capital Projects, Law Enforcement Impact, Integrated Waste Impact, General Facility Impact, Library Impact, Public Meeting Impact, Aquatic Impact, Species Habitat Impact, Affordability In-Lieu, Old Model Colony-Regional Streets, Old Model Colony-Local Adjacent Streets, Old Model Colony-Regional Storm Drains, Old Model Colony-Local Adjacent Storm Drains, Old Model Colony-Regional Water, Old Model Colony-Local Adjacent Water, Old Model Colony-Regional Sewer, Old Model Colony-Local Adjacent Sewer, Old Model Colony Fire Impact, New Model Colony-Regional Streets, New Model Colony-Local Adjacent Streets, New Model Colony-Regional Storm Drains, New Model Colony-Local Adjacent Storm Drains, New Model Colony-Regional Water, New Model Colony-Local Adjacent Water, New Model Colony-Regional Sewer, New Model Colony-Local Adjacent Sewer, New Model Colony Regional Fiber, New Model Colony-Local Adjacent Fiber, and New Model Colony-Fire Impact; and

WHEREAS, the Enterprise Funds group is comprised of the following funds: Water Operating, Water Capital, Sewer Operating, Sewer Capital, Integrated Waste and Integrated Waste Facilities, and Information Technology Broadband; and

WHEREAS, the Internal Service Funds group is comprised of the following funds: Equipment Services, Self Insurance, Information Technology, and Other Post Employment Benefits; and

NOW THEREFORE, be it resolved, that the City's Operating Budget for the Fiscal Year 2019-20, submitted by the City Manager to the City Council, is herewith adopted for the City of Ontario for the Fiscal Year 2019-20.

NOW, THEREFORE, be it also resolved, that the 2019-20 Operating Budget Appropriations are as follows:

General Fund	\$277,451,876
Special Revenue Funds	78,081,059
Capital Project Funds	20,372,097
Enterprise Funds	194,716,592
Internal Service Funds	<u>58,319,607</u>
Total Operating Budget	<u>\$628,941,231</u>

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 24th day of June 2019.

PAUL S. LEON, MAYOR

ATTEST:

SHEILA MAUTZ, CITY CLERK

APPROVED AS TO LEGAL FORM:

COLE HUBER LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2019- was duly passed and adopted by the City Council of the City of Ontario at a special meeting held June 24, 2019 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

SHEILA MAUTZ, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2019- duly passed and adopted by the Ontario City Council at a special meeting held June 24, 2019.

SHEILA MAUTZ, CITY CLERK

(SEAL)

RESOLUTION NO. OHA-_____

A RESOLUTION OF THE ONTARIO HOUSING AUTHORITY OF THE CITY OF ONTARIO, CALIFORNIA, ADOPTING A BUDGET FOR SAID AUTHORITY FOR THE FISCAL YEAR 2019-20

WHEREAS, Ontario Housing Authority is comprised of the Housing Authority Fund and the Housing Asset Fund with a total appropriation of \$1,709,434 for departmental activities, shall be as set forth in the budget summaries; and

WHEREAS, the Authority hereby determines, in accordance with Section 33334.3(d) of the California Redevelopment Law, that the planning and administrative expenses provided in the Budget to be made from the Low and Moderate Income Housing Fund are necessary for the production, improvement, or preservation of low-and-moderate income housing.

NOW, THEREFORE, be it resolved, determined, and ordered by the Housing Authority of the City of Ontario that the Housing Authority's Operating Budget for the Fiscal Year 2019-20, submitted by the Executive Director to the Housing Authority, is herewith adopted for the Housing Authority of the City of Ontario for the Fiscal Year 2019-20.

NOW, THEREFORE, be it also resolved, that the 2019-20 Operating Budget Appropriation is \$1,709,434.

The Secretary of the Ontario Housing Authority shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 24th day of June 2019.

PAUL S. LEON, CHAIRMAN

ATTEST:

SHEILA MAUTZ, AUTHORITY SECRETARY

APPROVED AS TO FORM:

AUTHORITY COUNSEL

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, Secretary of the Ontario Housing Authority, DO HEREBY CERTIFY that the foregoing Resolution No. OHA- was duly passed and adopted by the Board Members of the Ontario Housing Authority at a special meeting held June 24, 2019, by the following roll call vote, to wit:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

SHEILA MAUTZ, AUTHORITY SECRETARY

(SEAL)

The foregoing is the original of Resolution No. OHA- duly passed and adopted by the Ontario Housing Authority at a special meeting held June 24, 2019.

SHEILA MAUTZ, AUTHORITY SECRETARY

(SEAL)

CITY OF ONTARIO

Agenda Report
June 24, 2019

SECTION:
ADMINISTRATIVE REPORTS/
DISCUSSION/ACTION

SUBJECT: A RESOLUTION APPROVING THE FY 2019-20 THROUGH FY 2023-24 MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT EXPENDITURE PLAN AND EXPENDITURE STRATEGY

RECOMMENDATION: That the City Council adopt a resolution approving the FY 2019-20 through FY 2023-24 Measure I Five-Year Capital Improvement Expenditure Plan and Expenditure Strategy.

COUNCIL GOALS: Pursue City's Goals and Objectives by Working with Other Governmental Agencies

Focus Resources in Ontario's Commercial and Residential Neighborhoods

Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

FISCAL IMPACT: Projects identified in this Measure I Five-Year Capital Improvement Expenditure Plan are consistent with the City's Five-Year Capital Improvement Program being considered for adoption as a component of the FY 2019-20 City Budget. Accordingly, appropriations for anticipated FY 2019-20 project expenditures are included in the citywide annual budget being considered for adoption. Future years' appropriations will be included in the respective future years' budgets to be considered and approved by the City Council. This action is necessary for the City to be eligible to receive Measure I Local Pass-through funding.

BACKGROUND: In November 2004, the voters of San Bernardino County approved a thirty-year extension (2010-2040) to Measure I, a ballot measure providing for a one-half cent sales tax increase to provide funding for county-wide transportation infrastructure improvement projects and traffic management programs. The local pass-through funds are distributed on a per capita basis. In order to receive and expend the local funds, each jurisdiction is required to adopt by resolution a five-year capital improvement expenditure plan and expenditure strategy on an annual basis. The planned projects must be consistent with the City's Master Plan of Streets. This year's updated plan will provide expenditure guidance through June 30, 2024.

The projects in the Five-Year Plan for FY 2019-20 through FY 2023-24 (attached as Exhibit A of the resolution) are consistent with the transportation-related projects proposed in the City's Capital

STAFF MEMBER PRESENTING: Scott Murphy, AICP, Executive Director Development Agency

Prepared by: Bill Braun
Department: Engineering

City Manager Approval: 

Submitted to Council/O.H.A. 06/24/2019

Approved: _____

Continued to: _____

Denied: _____

2

Improvement Program that has been submitted for City Council approval under separate agenda report. The FY 2019-20 cost estimate is limited to anticipated budget revenues plus the available fund balance for the current year. The FY 2020-21 through FY 2023-24 cost estimates are provided for planning purposes only.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ONTARIO,
CALIFORNIA, ADOPTING THE FY 2019-20 THROUGH FY 2023-24
MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PLAN.

WHEREAS, San Bernardino County voters approved passage of Measure I in November 2004, authorizing San Bernardino County Transportation Authority to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvements and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 04-1 of the Authority; and

WHEREAS, the Strategic Plan requires each local jurisdiction applying for revenue from the Local Streets Program to annually adopt and update a Five-Year Capital Improvement Plan; and

WHEREAS, California Public Utilities Code 190300 and Ordinance No. 04-1 require each local jurisdiction to maintain General Fund expenditures for transportation-related construction and maintenance activities at the required Maintenance of Effort base year level in each fiscal year of the adopted Five-Year Capital Improvement Plan, which for the City of Ontario is \$4,214,559 in Fiscal Year 2019-20; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Ontario, California, that the Measure I Five-Year Capital Improvement Plan for Fiscal Years 2019-20 through 2023-24, attached to this resolution as Exhibit A, is hereby adopted.

BE IT FURTHER RESOLVED that the City's Expenditure Strategy, attached as Exhibit B, is hereby adopted in conformance with the Measure I program.

The City Clerk of the City of Ontario shall certify as to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED this 24th day of June 2019.

PAUL S. LEON, MAYOR

ATTEST:

SHEILA MAUTZ, CITY CLERK

APPROVED AS TO LEGAL FORM:

COLE HUBER, LLP
CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF SAN BERNARDINO)
CITY OF ONTARIO)

I, SHEILA MAUTZ, City Clerk of the City of Ontario, DO HEREBY CERTIFY that foregoing Resolution No. 2019- was duly passed and adopted by the City Council of the City of Ontario at a special meeting held June 24, 2019 by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

SHEILA MAUTZ, CITY CLERK

(SEAL)

The foregoing is the original of Resolution No. 2019- duly passed and adopted by the Ontario City Council at a special meeting held June 24, 2019.

SHEILA MAUTZ, CITY CLERK

(SEAL)

EXHIBIT A
CITY OF ONTARIO - SBCTA
MEASURE I - 5 YEAR PLAN FOR FY 2019-20 through FY 2023-24

FISCAL YEAR 2019-20		
Mission Boulevard E. Bound	Grove Avenue to Baker Street	\$520,000
Fourth Street	Cucamonga Avenue to El Dorado Avenue	\$350,000
Dupont Avenue	Jurupa Street to Francis Street	\$300,000
Vintage Avenue	Jurupa Street to Philadelphia Street	\$650,000
Philadelphia Street	San Antonio Avenue to Euclid Avenue	\$475,000
Cucamonga Avenue	Riverside Drive to Chino Avenue	\$200,000
Ontario Avenue	Riverside Drive to South End	\$280,000
Parco Avenue	Philadelphia Street to Francis Street	\$375,000
Francis Street	Wineville Avenue to Etiwanda Avenue	\$650,000
Santa Ana Street	Wineville Avenue to Etiwanda Avenue	\$750,000
Wineville Avenue	Santa Ana Street to Airport Drive	\$470,000
<u>Total 2019-20 Pavement Rehabilitation Projects</u>		<u>\$5,020,000</u>
FY 2019-20 Slurry Seal Program		\$300,000
FY 2019-20 Traffic Counts		\$10,000
Total for FY 2019-20		\$5,330,000
FISCAL YEAR 2020-21		
Parco Avenue	State Route 60 to Riverside Drive	\$425,000
Walnut Street	Grove Avenue to Parco Avenue	\$335,000
Lytle Creek Loop	Creekside Drive	\$700,000
Mill Creek Avenue	Lytle Creek Loop to Riverside Drive	\$170,000
Deer Creek Loop	Creekside Drive	\$715,000
Walnut Street	Archibald Avenue to Archibald Shores Drive	\$205,000
Creekside Drive	Deer Creek Loop to Lytle Creek Loop	\$200,000
<u>Total 2020-21 Pavement Rehabilitation Projects</u>		<u>\$2,750,000</u>
FY 2020-21 Slurry Seal Program		\$300,000
FY 2020-21 Traffic Counts		\$10,000
Total for FY 2020-21		\$3,060,000
FISCAL YEAR 2021-22		
Fourth Street	Haven Avenue to Ontario Mills Drive	\$1,030,000
Bon View Avenue	State Route 60 to Riverside Drive	\$400,000
Benson Avenue	E. Halif, Sixth Street to G Street	\$595,000
Haven Avenue	500' N. to 500' S. of State Route 60	\$425,000
Haven Avenue	500' S. of State Route 60 to Riverside Drive	\$460,000
<u>Total 2021-22 Pavement Rehabilitation Projects</u>		<u>\$2,910,000</u>
FY 2021-22 Slurry Seal Program		\$300,000
FY 2021-22 Traffic Counts		\$10,000
Total for FY 2021-22		\$3,220,000
FISCAL YEAR 2022-23		
Etiwanda Avenue	Jurupa Street to Santa Ana Street	\$450,000
Francis Street	Benson Avenue to Mountain Avenue	\$490,000
Wineville Avenue	Fourth Street to Concours Street	\$225,000
Philadelphia Street	Benson Avenue to Mountain Avenue	\$540,000
Fourth Street	Archibald Avenue to Haven Avenue	\$675,000
Vineyard Avenue	I-10 to Holt Boulevard	\$450,000
<u>Total 2022-23 Pavement Rehabilitation Projects</u>		<u>\$2,830,000</u>
FY 2022-23 Slurry Seal Program		\$300,000
FY 2022-23 Traffic Counts		\$10,000
Total for FY 2022-2023		\$3,140,000
FISCAL YEAR 2023-24		
Vineyard Avenue	Mission Boulevard to Philadelphia Street	\$872,000
Haven Avenue	Airport Drive to Jurupa Street	\$700,000
Wineville Avenue	Francis Street to Philadelphia Street	\$325,000
Holt Boulevard	Vineyard Avenue to Euclid Avenue	\$1,400,000
<u>Total 2023-24 Pavement Rehabilitation Projects</u>		<u>\$3,297,000</u>
FY 2023-24 Slurry Seal Program		\$300,000
FY 2023-24 Traffic Counts		\$10,000
Total for FY 2023-24		\$3,607,000
FIVE YEAR PLAN TOTAL FY 2019-20 THROUGH FY 2023-24		\$18,357,000
Measure I Project Revenue Estimate for 5 years		\$18,631,000

Resolution No.

EXHIBIT B

CITY OF ONTARIO

FY 2019-20 THROUGH FY 2023-24 MEASURE I PLAN

EXPENDITURE STRATEGY

The City of Ontario's Expenditure Strategy is to improve the regional, sub-regional, and collector street roadway system by programming up to fifty percent of annual Measure I revenue towards its long term Pavement Management Program. The remaining funds will be programmed by individual projects, such as traffic signals and other roadway rehabilitation work, designed to improve traffic flow and motorist convenience.